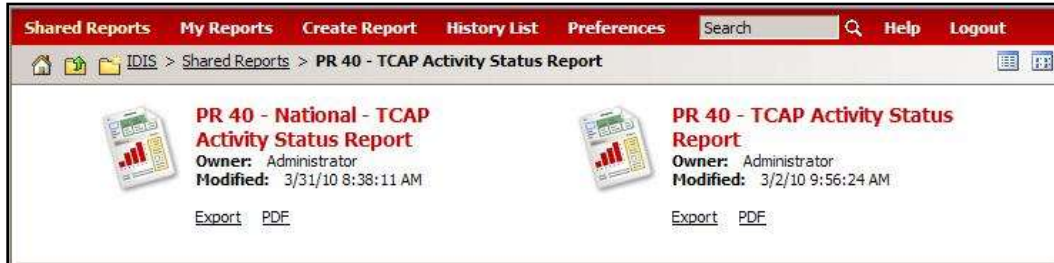


11.95 TCAP Reports

11.95.1 PR40 – TCAP Activity Status Report

Folder Content



Reports

PR40 – National - TCAP Activity Status Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report provides the status of all TCAP activities for a specified grantee. Activity information such as IDIS activity ID, HOME units, committed and drawn amounts are included in the report. The national report includes recap totals at the end of the report (See Report PR40a View No.1 below).

The system allows you to generate the report for a single grantee or all grantees in a single field office or all grantees in the nation.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to narrow the report results by choosing a Grantee (See Report PR40a View No.2 below).

Sort Sequence

IDIS Activity ID.

Report PR40a – National View No.1

GROUPING: Grantee: (All)		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR40 - TCAP Activity Status Report National							DATE:	04-09-10	
									TIME:	15:30	
									PAGE:	1	
DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV											
TCAP Grant Amount		11,644,346	% Committed		97.1						
IDIS Activity ID	Activity Name / Activity Address	Activity Status	Activity Type	Total Units	Total TCAP Units	Number Energy Star Units	Number FTE Jobs Created	Non-TCAP Funds	Committed Amount	Drawn Amount	% Expended
3	Fort Stevens Place Apartments 6000 13th Place, NW 4020 13th Place, NW Washington, DC 20011	Open	Rehabilitation	62	62	62	1.00	16,148,131.00	1,960,000.00	0.00	0.0
6	Brookland Artspace Lofts 3305 8th St. NE 3313 8th St., NE Wash, DC 20017	Open	New Construction	41	39	41	1.00	9,763,640.00	3,107,185.00	2,199,760.61	70.8
7	Park Vista Apartments 3400 13th St. SE 3520 13th St. SE Washington, DC 20032	Open	Rehabilitation	83	83	83	1.00	17,244,432.00	2,300,000.00	0.00	0.0
8	Webster Gardens 124 & 126 Webster St., NW 128 Webster St., NW 130 Webster St., NW Washington, DC 20016	Open	Rehabilitation	52	52	52	1.00	10,242,459.00	1,800,000.00	0.00	0.0
9	Victory Square 600 Barnes Street, NE Washington, DC 20019	Open	New Construction	98	98	98	1.00	16,653,600.00	2,145,048.00	0.00	0.0
DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV Totals:				336	334	336	5.00	70,052,262.00	11,312,233.00	2,199,760.61	10.4
NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL											
TCAP Grant Amount		252,659,616	% Committed		96.9						
IDIS Activity ID	Activity Name / Activity Address	Activity Status	Activity Type	Total Units	Total TCAP Units	Number Energy Star Units	Number FTE Jobs Created	Non-TCAP Funds	Committed Amount	Drawn Amount	% Expended
5	45 & 46 UNION SQUARE BLVD 45 & 46 UNION SQUARE BLVD CHILL, NY 14624	Open	New Construction	42	42	0	1.00	0.00	553,859.00	0.00	0.0
6	DAWSON ROAD LOT #10 DAWSON STREET LOT #10 LOCKPORT, NY 14094	Open	New Construction	24	24	0	1.00	0.00	2,356,525.00	0.00	0.0
7	16 BANK STREET 16 BANK STREET BATAVIA, NY 14020	Open	Acquisition And Rehabilitation	37	37	0	1.00	0.00	5,189,571.00	0.00	0.0

Report PR40a – National View No.2

GROUPING: Grantee: NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL NY (All)		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR40 - TCAP Activity Status Report National							DATE:	04-09-10	
									TIME:	15:31	
									PAGE:	1	
NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL											
TCAP Grant Amount		252,659,616	% Committed		96.9						
IDIS Activity ID	Activity Name / Activity Address	Activity Status	Activity Type	Total Units	Total TCAP Units	Number Energy Star Units	Number FTE Jobs Created	Non-TCAP Funds	Committed Amount	Drawn Amount	% Expended
5	45 & 46 UNION SQUARE BLVD 45 & 46 UNION SQUARE BLVD CHILL, NY 14624	Open	New Construction	42	42	0	1.00	0.00	553,859.00	0.00	0.0
6	DAWSON ROAD LOT #10 DAWSON STREET LOT #10 LOCKPORT, NY 14094	Open	New Construction	24	24	0	1.00	0.00	2,356,525.00	0.00	0.0
7	16 BANK STREET 16 BANK STREET BATAVIA, NY 14020	Open	Acquisition And Rehabilitation	37	37	0	1.00	0.00	5,189,571.00	0.00	0.0
8	579 WAITE ROAD 579 WAITE ROAD CLIFTON PARK, NY 12065	Open	New Construction	70	70	0	1.00	0.00	3,155,547.00	0.00	0.0
9	3703 CAYUGA STREET 3703 CAYUGA STREET INTERLAKEN, NY 14847	Open	New Construction	28	28	0	0.00	0.00	1,117,445.00	0.00	0.0
10	WNY Group, LP 750 West Main Street Rochester, NY 14611-2331	Open	Acquisition And New Construction	113	113	0	1.00	35,344,723.00	9,600,000.00	2,184,619.90	22.8
11	Farmington Senior Apartments LLC 6000 Mercer Drive Farmington, NY 14425	Open	Acquisition And New Construction	88	88	0	1.00	0.00	7,100,000.00	276,470.91	3.9
12	100 North Madison Associates, LP 10 Bedell Street Hempstead, NY 11550-2204	Open	Acquisition And Rehabilitation	127	127	0	1.00	0.00	5,368,171.00	1,088,468.58	20.3
13	Selfhelp (KI-K2) Associates, LLC 45-25 Kissena Boulevard Flushing, NY 11355	Open	Acquisition And Rehabilitation	424	424	0	0.00	0.00	5,820,000.00	1,287,948.16	22.1
14	Stonewood Village LLC 3410 E. Hennetta Rd. Hennetta, NY 14467	Open	Acquisition And Rehabilitation	188	188	0	1.00	0.00	5,992,000.00	425,033.40	7.1
15	Bedell Terrace Apartments LP 10 Bedell Street Hempstead, NY 11550-2204	Open	Acquisition And Rehabilitation	244	244	0	1.00	0.00	6,013,033.00	322,478.83	5.4
16	Mulford I, L.P. 35 Vineyard Avenue Yonkers, NY 10701	Open	New Construction	100	100	0	1.00	0.00	6,400,000.00	738,942.33	11.6
17	Ogden Heights Senior Housing LLC	Open	New Construction	78	78	0	1.00	0.00	5,270,000.00	579,092.04	11.0

PR40 – TCAP Activity Status Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report provides the status of all TCAP activities for a specified grantee. Activity information such as IDIS activity ID, HOME units, committed and drawn amounts are included in the report.

The system allows you to generate the report for a single grantee or all grantees in a single field office or all grantees in the nation (See Report PR40b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Grantee.

Sort Sequence

IDIS Activity ID.

Report PR40b View No.1

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR40 - TCAP Activity Status Report ALASKA HOUSING FINANCE CORP, AK											
										DATE:	04-12-10
										TIME:	15:20
										PAGE:	1
TCAP Grant Amount		5,490,631	% Committed		100.0	% Expended		44.8			
IDIS Activity ID	Activity Name / Address	Activity Status	Activity Type	Total Units	TCAP Units	Energy Star Units	Number FTE Jobs Created	Non-TCAP Funds	Committed Amount	Drawn Amount	% Expended
5	Eljutna Estates 8850 Centennial Circle TBA TBA Anchorage, AK 99504-0000	Open	New Construction	51	51	0	0	0.00	505,641.00	500,584.59	99.0
8	Christenson RD Portfolio TBA TBA TBA Kodiak and Palmer, AK 99999- 9999	Open	Acquisition And Rehabilitation	126	126	0	0	0.00	1,978,412.00	1,958,627.88	99.0
9	Weeks Field Estates Phase II TBD TBD TBD Fairbanks, AK 00000-0000	Open	Acquisition And New Construction	55	55	0	0	0.00	3,006,578.00	0.00	0.0
Totals:				232	232	0	0.00	0.00	5,490,631.00	2,459,212.47	44.8

11.95.2 PR41 – Snapshot of TCAP Performance

Folder Content



Reports

PR41 - National - Snapshot of TCAP Performance**Report Type:**

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report, generated for all grantees at the National level, lists the TCAP grantee, TCAP grant amount, and several performance related data fields including, but not limited to: percent of funds committed, percent of funds disbursed, leveraging ratio, percent of all completed disbursements to all commitments, percent of occupied rental units to all completed rental units, percent of renters between 0% - 50% AMI, percent of renters between 0% - 30% AMI, and the TCAP cost per unit. Each of these factors is ranked nationally from 1 to 52 for the 52 TCAP grantees. In addition, the national average is calculated for each factor. (See Report PR41a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ) (Refer to Section 3 for running a report).

Optional: You can select a specific State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to narrow the report results by choosing a State and Grantee (See Report PR41a View No.1 below).

Sort Sequence

Ascending order by Grantee's State, Grantee Name.

Report PR41a View No.1

GR41a PR41a State Code: (All) Grantee: (All)

Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR41 - SNAPSHOT of TCAP Performance
 National

DATE: 11-03-10
 TIME: 10:07
 PAGE: 1

Category	Grantee	National Average	National Rank*
Program Progress:			
% of Funds Committed	100.00 %	97.33 %	1
% of Funds Disbursed	48.53 %	55.42 %	33
Leveraging Ratio	0.00	7.68	11
% of Completed Disbursements to All Commitments	0.00 %	8.07 %	11
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units	0.00 %	77.14 %	10
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	0.00 %	52.05 %	10
% of 0-30% AMI Renters to All Renters	0.00 %	30.12 %	9
Overall Ranking:			23 / 52 Grantees
Grantee	National	Total Completed	
TCAP Cost / Unit	TCAP Cost / Unit	Units for Grantee	
0.00	16,324.18	0	
TCAP Grantee: ALABAMA HOUSING FINANCE AUTHORITY			
TCAP Allocation Received: 28,814,688			
Category	Grantee	National Average	National Rank*

PR41 - Grantee - Snapshot of TCAP Performance

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report, generated for a single grantee, lists the TCAP grant amount, and several performance related data fields including, but not limited to: percent of funds committed, percent of funds disbursed, leveraging ratio, percent of all completed disbursements to all commitments, percent of occupied rental units to all completed rental units, percent of renters between 0% - 50% AMI, percent of renters between 0% - 30% AMI, and the TCAP cost per unit. Each of these factors is ranked nationally from 1 to 52 for the 52 TCAP grantees. In addition, the national average is calculated for each factor. (See Report PR41b View No.1 below).

Run-Time Parameters


Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) and Grantee (Refer to Section 3 for running a report).

Sort Sequence

N/A

Report PR41b View No.1

GROUPING: State Code: Georgia Grantee: (All)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR41 - SNAPSHOT of TCAP Performance

DATE: 11-03-10
TIME: 10:03
PAGE: 1

TCAP Grantee: GEORGIA HOUSING FINANCE AUTHORITY
TCAP Allocation Received: 54,481,680

Category	Grantee	National Average	National Rank*
Program Progress:			
% of Funds Committed**	93.10 %	97.33 %	42
% of Funds Disbursed***	66.50 %	55.42 %	19
Leveraging Ratio	6.23	7.68	5
% of Completed Disbursements to All Commitments	3.65 %	8.07 %	7
Lease-Up:			
% of Occupied Rental Units to All Completed rental Units	74.67 %	77.14 %	8
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.67 %	52.05 %	4
% of 0-30% AMI Renters to All Renters	72.67 %	30.12 %	1
Overall Ranking:			24 / 52 Grantees
Grantee TCAP Cost / Unit	National TCAP Cost / Unit	Total Completed Units for Grantee	
6,166.67	16,324.18	268	

* The National Rank compares the 52 grantees. A rank of 1 is the highest, a rank of 52 is the lowest.
** By statute, 75% of TCAP funds must be committed to projects by February 16, 2010
*** By statute, 75% of TCAP funds must be expended by February 16, 2011 and 100% expended by February 16, 2012

PR41 - FO - Snapshot of TCAP Performance

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report, generated for all Field Offices, lists the TCAP grantee, TCAP grant amount, and several performance related data fields including, but not limited to: percent of funds committed, percent of funds disbursed, leveraging ratio, percent of all completed disbursements to all commitments, percent of

occupied rental units to all completed rental units, percent of renters between 0% - 50% AMI, percent of renters between 0% - 30% AMI, and the TCAP cost per unit. Each of these factors is ranked nationally from 1 to 52 for the 52 TCAP grantees. In addition, the national average is calculated for each factor. (See Report PR41c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) (Refer to Section 3 for running a report).

Optional: You can select a specific Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow the report results by choosing a Grantee (See Report PR41c View No.1 below).

Sort Sequence

Ascending order by Grantee Name.

Report PR41c View No.1

GROUPING: State Code: New York Grantee: (All)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 U.S. DEPARTMENT OF HOUSING AND COMMUNITY RENEWAL
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR41 - SNAPSHOT of TCAP Performance
 Field Office: NEW YORK

TIME: 11-03-10 10:05
 PAGE: 1

TCAP Grantee: NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL
TCAP Allocation Received: 252,659,616

Category	Grantee	National Average	National Rank*
Program Progress:			
% of Funds Committed**	100.00 %	97.33 %	1
% of Funds Disbursed***	58.58 %	55.42 %	26
Leveraging Ratio	0.00	7.68	11
% of Completed Disbursements to All Commitments	0.00 %	8.07 %	11
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units	0.00 %	77.14 %	10
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	0.00 %	52.05 %	10
% of 0-30% AMI Renters to All Renters	0.00 %	30.12 %	9

Overall Ranking: 21 / 52 Grantees

Grantee	National	Total Completed
TCAP Cost / Unit	TCAP Cost / Unit	Units for Grantee
0.00	16,324.18	0

* The National Rank compares the 52 grantees. A rank of 1 is the highest, a rank of 52 is the lowest.
 ** By statute, 75% of TCAP funds must be committed to projects by February 16, 2010
 *** By statute, 75% of TCAP funds must be expended by February 16, 2011 and 100% expended by February 16, 2012

11.95.3 PR42 – TCAP Dashboard Report

Folder Content

Shared Reports My Reports Create Report History List Preferences Search Help Logout

IDIS > Shared Reports > PR 42 - TCAP Dashboard Report

Run Filter + Template: (no filter) (no template)

PR 42 - TCAP Dashboard Report
 Owner: Administrator
 Modified: 12/30/10 8:49:14 AM
 Export PDF

Report

PR42 - TCAP Dashboard Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report is a cumulative performance report useful in tracking the TCAP Program progress and in keeping constituents more fully informed of activities undertaken with TCAP funds. It provides a graphical view of the data reported in the PR43 TCAP Beneficiary Report and includes beneficiary information for TCAP activities that have a status of Completed only.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ) (Refer to Section 3 for running a report).

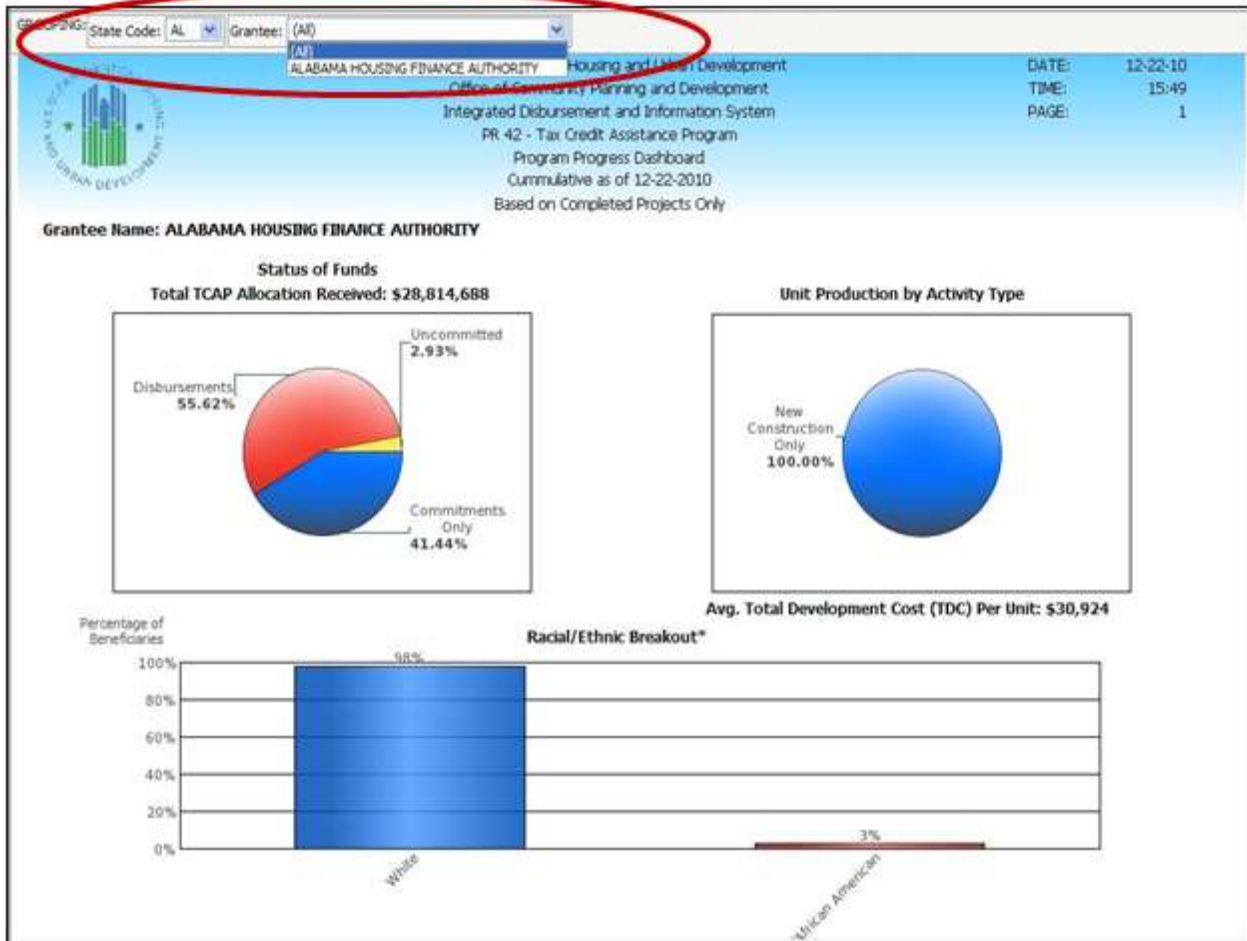
Optional: You can select a specific State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to narrow the report results by choosing a specific State and Grantee (See Report PR42 View No.1 below).

Sort Sequence

Ascending order by Grantee's State, Grantee Name.

Report PR42 View No.1



11.95.4 PR43 – TCAP Beneficiary Report

Folder Content



Report

PR43 –TCAP Beneficiary Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report is a cumulative performance report useful in tracking the TCAP Program progress and in keeping constituents more fully informed of activities undertaken with TCAP funds. The report includes beneficiary information for TCAP activities that have a status of Completed only.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ) (Refer to Section 3 for running a report). Report can be run for a single grantee. HUD HQ users can run the report to generate a page for each TCAP grantee in the nation.

Optional: You can select a specific State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow the report results by choosing a specific State and Grantee (See Report PR43 View No.1 below).

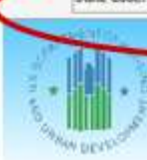
Sort Sequence

Ascending order by Grantee’s State, Grantee Name.

Report PR43 View No.1

HOUSING: State Code: AL Grantee: (All)

DATE: 12-22-10
 TIME: 16:05
 PAGE: 1



ALABAMA HOUSING FINANCE AUTHORITY Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR-43 - Program and Beneficiary Characteristics for Completed Units

Grantee: ALABAMA HOUSING FINANCE AUTHORITY, AL
Total Development Costs:
 (average reported cost per unit in assisted projects)

	Rental	
Grantee National	\$30,924	
	\$222,220	

	Rental %		Rental %
RACE		HOUSEHOLD TYPE	
White	98.0%	Single, Non-Elderly	25.0%
Black/African American	3.0%	Elderly	18.0%
Asian	0.0%	Single Parent	33.0%
American Indian/Alaskan Native	0.0%	Two Parents	23.0%
Native Hawaiian/Other Pacific Islander	0.0%	Other	3.0%
American Indian/Alaskan Native & White	0.0%		
Asian & White	0.0%		
Black/African American & White	0.0%		
Amer. Indian/Alaskan Native & Black/African Amer.	0.0%		
Other multi-racial	0.0%		
Asian/Pacific Islander (valid until 03-31-04)	0.0%		
Hispanic (valid until 03-31-04)	0.0%		
ETHNICITY		SUPPLEMENTAL RENTAL ASSISTANCE	
Hispanic	0.0%	Section 8	0.0%
HOUSEHOLD SIZE		HOME TBRA	0.0%
1 person	40.0%	Other Federal, State, or Local Assistance	13.0%
2 persons	25.0%	No Assistance	88.0%
3 persons	20.0%		
4 persons	13.0%		
5 persons	3.0%		
6 persons	0.0%		
7 persons	0.0%		

11.95.5 PR44 – TCAP Regional Comparison Report

Folder Content IMAGE



Report

PR44 - TCAP Regional Comparison Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report is a cumulative report useful in comparing performance by region. This report roll up TCAP commitments, disbursements, and units committed and completed by region. Additionally, the report shows a ranking for each metric and an overall ranking (See Report PR44 View No.1 below). This report is reserved for HUD HQ personnel only.

Run-Time Parameters

N/A

Sort Sequence

N/A

Report PR44 View No.1

Region	Percent of Funds Committed	Rank Percent of Funds Committed	Percent of Funds Disbursed	Rank Percent of Funds Disbursed	Units Committed	Units Completed	Percent of Units Completed	Rank Percent of Units Completed	Average Rank	Overall Rank
I	97.09%	7	55.61%	5	1,711	0	0.00%	9	5.00	1
II	100.00%	1	59.77%	7	5,750	0	0.00%	9	5.66	4
III	94.70%	10	68.52%	2	5,485	477	8.69%	1	4.33	8
IV	99.33%	4	65.15%	3	12,331	651	5.52%	2	3.00	10
V	99.37%	3	66.83%	5	9,942	234	2.35%	7	5.00	6
VI	95.49%	9	40.60%	10	13,275	520	3.91%	4	7.66	2
VII	98.26%	6	79.55%	1	2,675	54	3.14%	6	4.33	5
VIII	96.07%	8	67.01%	4	2,324	100	4.30%	3	5.00	6
IX	100.00%	1	48.58%	9	5,496	29	0.52%	8	6.00	3
X	98.28%	5	63.19%	6	1,821	66	3.62%	5	5.33	5
Total/Avg.	96.40%		59.92%		60,810	2,191	3.60%			

Definitions
 Grant Amount = the sum of all TCAP grants within the region
 Percent of Funds Committed = the percent of the grant amount that has been committed to TCAP projects
 Percent of Funds Disbursed = the percent of the grant amount that has been disbursed for TCAP projects
 Units Committed = the number of estimated units to be newly constructed or rehabilitated in committed TCAP projects
 Units Completed = the number of actual units newly constructed or rehabilitated in completed TCAP projects
 Percent of Units Completed = the percentage of units committed that have been completed
 Average Rank = the average rank based on the rank in each of the three factors
 Overall Rank = the overall rank of the region based on the average rank

11.95.6 PR45 – TCAP Quarterly Review

Folder Content



Report

PR45 - TCAP Quarterly Review

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

The PR45 report is available to HUD HQ users only. This report represents performance totals at the national level. It lists information for TCAP activities that have a status of Open or Completed and that have been funded with TCAP grant money. Cancelled and Open activities that have not yet been funded are not included on this report (See Report PR45 View No.1 below).

Run-Time Parameters

N/A

Sort Sequence

Ascending order by Grant Number, IDIS Activity ID.

Report PR45 View No.1

Grant Number	Beas #	Grant Award/ Obligation Amount	Obligation Date	IDIS Activity #	Activity Status	Activity Type	Multi Address	Activity Name	Activity Address	Estimated Units	Completed Units
HR95010000	036723106	\$28,814,680.24	10-2009	5	Completed	New Construction Only		Rosewood Park Apartments	12117 Rounder-Gm Rd. Haleyville AL 35565	40	40
HR95010000	036723109	\$28,814,680.24	10-2009	6	Open	New Construction Only		Forest Hill Apartments	E Side Shelton Beach Road 113 N of Moffat Mobile AL 36618	128	128
HR95010000	036723108	\$28,814,680.24	10-2009	7	Open	New Construction Only		High Forest II Apartments	High Forest Lane Jasper AL 35001	48	48
HR95010000	036723106	\$28,814,680.24	10-2009	8	Open	New Construction Only		Chastain Manor	348 Avenue East Tuscaloosa AL 35406	36	36
HR95010000	036723106	\$28,814,680.24	10-2009	10	Open	New Construction Only		Stratford Landing Apartments	Covered Bridge Parkway Prattville AL 36067	96	96
HR95010000	036723106	\$28,814,680.24	10-2009	11	Open	New Construction Only		Grainview Senior Cottages	Westbank Street Prattville AL 36067	56	56
HR95010000	036723106	\$28,814,680.24	10-2009	12	Open	New Construction Only		Mockingbird Terrace	Ramble Road Marietta AL 36057	56	56
HR95010000	036723108	\$28,814,680.24	10-2009	13	Open	New Construction Only		Grady's Walk	Cox Dairy Road and Third Avenue DOTHAN AL 36323	56	56
HR95010000	036723106	\$28,814,680.24	10-2009	14	Open	New Construction Only		Solstice	Century Boulevard Opelika AL 36801	36	36
HR95010000	036723106	\$28,814,680.24	10-2009	15	Open	New Construction Only		Edgemont Village II	Edgemont Drive off Hwy 80 East Senoia AL 36732	30	30
HR95020000	01182903	\$5,496,631.20	10-2008	5	Open	New Construction Only		Elkhorn Estates	8900 Centennial Court BATAVIA Anchoage AK 99504-6008	31	0
HR95020000	01182903	\$5,496,631.20	10-2008	8	Open	Acquisition and Rehabilitation	Yes	Christanson RD Fortville	7847SATEA KODAK and Palmer AK 99615-0663	126	0
HR95020000	01182903	\$5,496,631.20	10-2008	9	Open	Acquisition and New Construction		Wicks Field Estates Phase II	78070TED Fairbanks AK 99703-0800	55	0
HR95040000	08170488	\$12,308,866.24	10-2008	66	Open	Acquisition and Rehabilitation		TCAP Chest Ranch Lodge	497-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	67	Open	New Construction Only		TCAP Sanguis Villa II	403-10-01	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	68	Open	New Construction Only		TCAP Coral Pointe New Const	400-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	69	Open	Acquisition and New Construction		TCAP URM Family Housing MC	402-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	70	Open	New Construction Only		TCAP Madras Peak New Const	404-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	71	Open	New Construction Only		TCAP La Posada New Const	412-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	72	Open	New Construction Only		TCAP Elm A/c New Const	406-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	73	Open	New Construction Only		TCAP Oakwood Village II New Const	409-10-02	00	0
HR95040000	08170488	\$12,308,866.24	10-2008	74	Open	New Construction Only		TCAP Santa Fe Springs New Const	410-10-02	00	0

11.95.7 PR46 – TCAP High Priority Performance Goals Report

Folder Content



Reports

PR46 - TCAP High Priority Performance Goals

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

This report is available to HUD Headquarters users only. It represents the following performance totals at the national level:

- Total number of occupied TCAP units in completed TCAP activities.
- Total number of TCAP units in completed new construction or acquisition and new construction activities.
- Total number of TCAP units completed rehabilitation or acquisition and rehabilitation activities.
- Total number of Energy Star units in completed TCAP new construction or acquisition and new construction activities (See Report PR46a View No.1 below).


Run-Time Parameters

N/A

Sort Sequence

N/A

Report PR46a View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR46 - TCAP High Priority Performance Goals
National

DATE: 11-03-10
TIME: 10:08
PAGE: 1

Total number of occupied TCAP units in completed TCAP activities:	1128
Total number of TCAP units in completed new construction or acquisition and new construction activities:	670
Total number of TCAP units in completed rehabilitation or acquisition and rehabilitation activities:	557
Total number of Energy Star units in completed TCAP new construction or acquisition and new construction activities:	287

11.95.8 PR47 – TCAP Vacant Units Report

Folder Content

TCAP Reports

<p> PR 40 - TCAP Activity Status Report Owner: Administrator Modified: 3/25/13 11:22:33 PM</p> <p> PR 42 - TCAP Dashboard Report Owner: Administrator Modified: 3/25/13 11:32:33 PM</p> <p> PR 44 - TCAP Regional Comparison Report Modified: 4/9/13 2:08:27 PM</p> <p> PR 46 - TCAP High Priority Performance Goals Owner: Administrator Modified: 6/15/13 4:08:45 PM</p> <p> PR 48 - TCAP Open Activities Report Owner: Administrator Modified: 6/20/13 10:11:09 PM</p>	<p> PR 41 - Snapshot of TCAP Performance Owner: Administrator Modified: 3/25/13 11:05:12 AM</p> <p> PR 43 - TCAP Beneficiary Owner: Administrator Modified: 3/25/13 2:04:02 PM</p> <p> PR 45 - TCAP Quarterly Review Owner: Administrator Modified: 4/9/13 2:08:46 PM</p> <p> PR 47 - TCAP Vacant Units Report Owner: Administrator Modified: 6/20/13 12:11:07 PM</p>
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Reports

PR47 - TCAP Vacant Units Report

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in 'TCAP Reports' folder in MicroStrategy.

The purpose of the TCAP Participating Jurisdictions Vacant Units report is to help TCAP PJs identify units in TCAP projects that are marked vacant in IDIS. (See Report PR47b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee, and State (Refer to Section 3 for running a report).

Sort Sequence

Ascending order by State Code, Participating Jurisdictions Name, IDIS Activity ID and Unit number.

Report PR47b View No.1

PR 47 - TCAP Vacant Units Report												
Field Office Name	Participating Jurisdiction	State Abbreviation Code	IDIS Activity ID	IDIS Project ID	Unit #	Number Bedrooms	Occ. Ind.	Warning Message	Activity Status	Completion Date	Tenure Type	Resident Undertaking Activity
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	802	3	D	Rental Activity with Owner Occupied Unit	Complete	2/18/2011	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	7	1	201	2	D	Rental Activity with Owner Occupied Unit	Complete	2/14/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	202	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	203	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	207	1	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	208	1	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	209	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	212	2	D	Rental Activity with Owner Occupied Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	213	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	214	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	215	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	218	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	217	1	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	220	2	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY
BIRMINGHAM	ALABAMA HOUSING FINANCE AUTHORITY	AL	8	1	216	1	V	Vacant Unit	Complete	6/28/2012	Rental	ALABAMA HOUSING FINANCE AUTHORITY

11.95.9 PR48 – TCAP Open Activities Report

Folder Content



Reports

PR48 – TCAP Open Activities Report

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

Note: As of September 14, 2015, this report is stored in ‘TCAP Reports’ folder in MicroStrategy.

The purpose of the TCAP Participating Jurisdictions Vacant Units report is to help TCAP PJs identify activities that are open in IDIS including those that are 100% drawn. (See Report PR48b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Ascending order by Field Office, Participating Jurisdictions Name and IDIS Activity ID in the following order (CR, SU, EN, CO, CC, CL, AD, PI).

Report PR48 View

PR 48 - TCAP Open Activities Report													
Field Office	Participating Jurisdiction	State Abbreviation Code	ICIS Activity ID	Grantee Activity Number	Program Year	Project ID	Tenure Type	Setup Type	City	State	Zip	Fund Type	Status Code
LITTLE ROCK	ARKANSAS DEVELOPMENT FINANCE AUTHORITY	AR	30	ARRA-025-T	2008	1	Rental	ACQUISITION AND REHABILITATION	Mountain View	AR	72580	EN	Final Draw
WASHINGTON DC	DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV	DC	6	6-2010-SAL-T	2008	1	Rental	NEW CONSTRUCTION	Washington	DC	20017	EN	Final Draw
WASHINGTON DC	DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV	DC	7	7-2010-PVA-T	2008	1	Rental	REHABILITATION	Washington	DC	20032	EN	Final Draw
WASHINGTON DC	DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV	DC	8	8-2010-RS-T	2008	1	Rental	NEW CONSTRUCTION	Washington	DC	20019	EN	Final Draw
NEW ORLEANS	LOUISIANA HOUSING FINANCE AGENCY	LA	32	0768 TaxDevR Proj	2008	1	Rental	REHABILITATION	Lake Charles	LA	70607	EN	Final Draw