

## 11.67 PR 81 – ESG Performance Measures Report

### Folder Content



### Reports

#### PR 81 – HQ, FO - ESG Performance Measures Report

##### Report Type:

Document Report (Refer to Section 5 for type of reports).

##### Description:

This report displays summaries by outcome and objective of several different measurements of ESG activities at the HQ, FO levels:

1. # Persons served, ESG dollars expended, other dollars expended for those activities where the organization providing the assistance is classified as a Public Agency, Faith based non-profit, or other non-profit.
2. Breakdown of categories of persons served (i.e. Male, female) in Emergency or Transitional Shelters.
3. Breakdown of categories of families served (i.e., single headed households, two-parent households) in Emergency or Transitional Shelters.
4. Annual numbers served by race
5. Annual numbers served by housing type.

(See Report PR81a View No.1 and 2 below).

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

##### Sort Sequence

Objectives and Outcomes.

Report PR81a View No.1

IDIS - PR81	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Performance Measures Report Program Year 2008 Field Office: WASHINGTON DC						DATE: 04-09-10
						TIME: 14:32	
						PAGE: 1	

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility  
 1/2 = Enhanced Suitable Living Through Improved Affordability  
 1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility  
 2/2 = Created Decent Housing With Improved Affordability  
 2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility  
 3/2 = Provided Economic Opportunity Through Improved Affordability  
 3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2/1	30	\$12,400	\$0	\$0	\$12,400	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>30</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Totals</b>	<b>30</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>

Faith Based Non-Profit

Report PR81a View No.2

<b>Totals</b>	<b>5,302</b>	<b>4,803</b>	<b>6,051</b>	<b>2,304</b>	<b>2,171</b>	<b>390</b>	<b>8,008</b>	<b>793</b>
---------------	--------------	--------------	--------------	--------------	--------------	------------	--------------	------------

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Group/Large House		Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
	Barracks								
1/1	10,084	9,805	1,845	1,761	919	0	362	9,315	34,091
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>10,084</b>	<b>9,805</b>	<b>1,845</b>	<b>1,761</b>	<b>919</b>	<b>0</b>	<b>362</b>	<b>9,315</b>	<b>34,091</b>
2/1	0	164	0	0	0	0	0	0	164
2/2	0	275	107	36	0	0	463	556	1,437
2/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>439</b>	<b>107</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>463</b>	<b>556</b>	<b>1,601</b>
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>10,084</b>	<b>10,244</b>	<b>1,952</b>	<b>1,797</b>	<b>919</b>	<b>0</b>	<b>825</b>	<b>9,871</b>	<b>35,692</b>

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	54,225	2,226	0	0	0	0
Black/African American	70,824	135	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	223	107	0	0	0	0
Native Hawaiian/Other Pacific Islander	78	1	0	0	0	0
American Indian/Alaskan Native & White	41	1	0	0	0	0
Asian & White	61	1	0	0	0	0
Black/African American & White	1,046	9	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	485	6	0	0	0	0
Other multi-racial	9,348	2,329	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>136,331</b>	<b>4,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

**PR 81 – ESG Performance Measures Report****Report Type:**

Document Report (Refer to Section 5 for type of reports).

**Description:**

This report displays summaries by outcome and objective of several different measurements of ESG activities:

1. # Persons served, ESG dollars expended, other dollars expended for those activities where the organization providing the assistance is classified as a Public Agency, Faith based non-profit, or other non-profit.
2. Breakdown of categories of persons served (i.e. Male, female) in Emergency or Transitional Shelters.
3. Breakdown of categories of families served (i.e. Single headed households, two-parent households) in Emergency or Transitional Shelters.
4. Annual numbers served by race
5. Annual numbers served by housing type.

(See Report PR81b View No.1 and 2 below).

**Run-Time Parameters**

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

**Sort Sequence**

Objectives and Outcomes.

Report PR81b View No1

ESG Beneficiaries				
Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	30,390	10,266	187,793	228,449
1/2	0	0	0	0
1/3	0	0	0	0
<b>Sub-Totals</b>	<b>30,390</b>	<b>10,266</b>	<b>187,793</b>	<b>228,449</b>
2/1	0	0	215	215
2/2	2,017	583	12,738	15,338
2/3	0	0	0	0
<b>Sub-Totals</b>	<b>2,017</b>	<b>583</b>	<b>12,953</b>	<b>15,553</b>
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>32,407</b>	<b>10,849</b>	<b>200,746</b>	<b>244,002</b>

ESG Beneficiaries						
Emergency or Transitional Shelter						
Annual Number of Individual Households (Singles)						
Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
	1/1	12,951	7,510	20,461	74	122
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>12,951</b>	<b>7,510</b>	<b>20,461</b>	<b>74</b>	<b>122</b>	<b>196</b>
2/1	0	0	0	0	0	0
2/2	716	596	1,312	0	16	16
2/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>716</b>	<b>596</b>	<b>1,312</b>	<b>0</b>	<b>16</b>	<b>16</b>
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>13,667</b>	<b>8,106</b>	<b>21,773</b>	<b>74</b>	<b>138</b>	<b>212</b>

Report PR81b View No.2

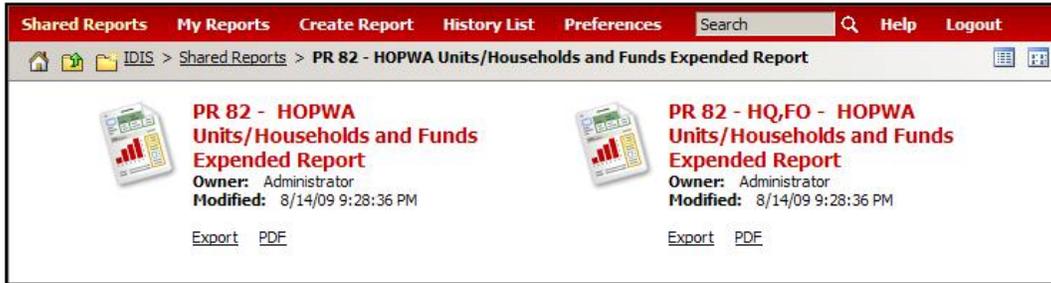
Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	67	34	8,854	374	0	0
Black/African American	138	1	5,771	77	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	64	7	0	0
Native Hawaiian/Other Pacific Islander	0	0	8	1	0	0
American Indian/Alaskan Native & White	0	0	48	0	0	0
Asian & White	0	0	13	0	0	0
Black/African American & White	2	0	240	26	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	12	0	0	0
Other multi-racial	8	5	161	92	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>215</b>	<b>40</b>	<b>15,171</b>	<b>577</b>	<b>0</b>	<b>0</b>

Racial/Ethnic Characteristics						
Annual Number Served. (Including Residential and Non-Residential Services)						
Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>229,034</b>	<b>35,044</b>	<b>15,171</b>	<b>577</b>	<b>0</b>	<b>0</b>

## 11.68 PR 82 – HOPWA Units/Households and Funds Expended Report

### Folder Content



### Reports

#### PR 82 – HQ, FO - HOPWA Units/Households and Funds Expended Report

##### Report Type:

Document Report (Refer to Section 5 for type of reports).

##### Description:

This report displays total units/households, Total HOPWA Funds expended, and average cost per unit for each of the performance measures captured for Rental Housing Development, Rental Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities (See Report PR82a View No.1 below).

##### Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: Faith Based and Colonia.

Enter a valid Program Year.

##### Sort Sequence

Facility-based Housing Development, Facility-based Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities.

Report PR82a View No.1

IDIS - PR82	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOPWA Units/Households and Funds Expended Program Year 2008 Field Office : CHICAGO		DATE: 04-09-10 TIME: 14:56 PAGE: 1
Facility-based Housing Development	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Operations	66	206,879.00	3,134.53
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	27		
Tenant-Based Rental Assistance	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Tenant-Based Rental Assistance	10	45,349.73	4,534.97
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Short-Term Rent Mortgage Utility	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Short-Term Rent Mortgage Utility Assistance	432	429,882.60	995.09
Total number of households and expenditures supported with Mortgages	34	19,063.00	560.67
Total number of households who received permanent housing that were for homeless	18		
Supportive Services	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	223		
Total of Persons receiving Services but not with Housing Assistance	0		
Housing Placement Activities	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

PR 82 – HOPWA Units/Households and Funds Expended Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays total units/households, Total HOPWA Funds expended, and average cost per unit for each of the performance measures captured for Rental Housing Development, Rental Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities (See Report PR82b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: Faith Based and Colonia.

Sort Sequence

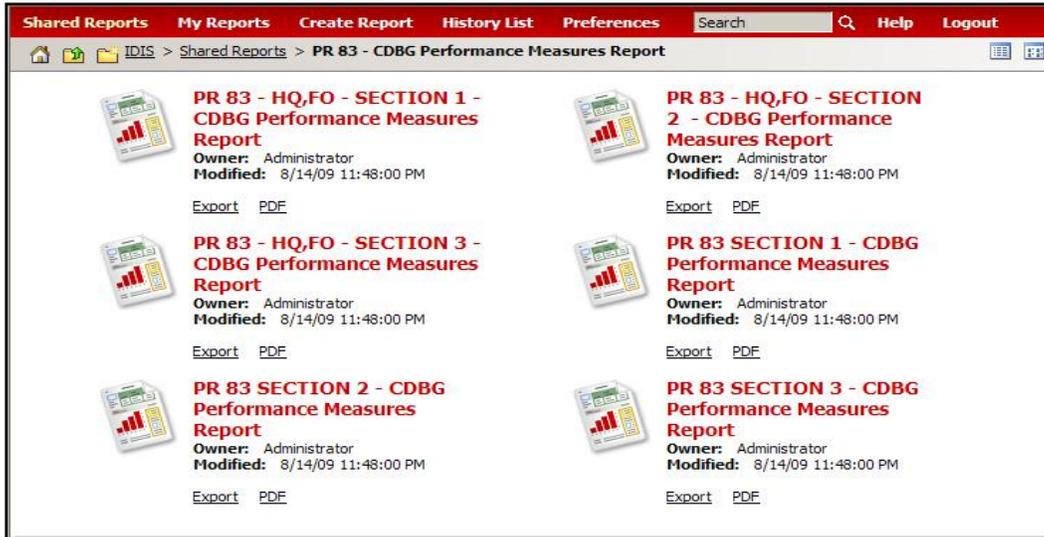
Facility-based Housing Development, Facility-based Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities.

Report PR82b View No.1

IDIS - PR82	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOPWA Units/Households and Funds Expended Program Year 2008 ILLINOIS		DATE: 04-09-10 TIME: 14:35 PAGE: 1
Facility-based Housing Development	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Operations	42	21,920.00	521.90
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	3		
Tenant-Based Rental Assistance	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Tenant-Based Rental Assistance	10	45,349.73	4,534.97
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Short-Term Rent Mortgage Utility	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Short-Term Rent Mortgage Utility Assistance	432	429,882.60	995.09
Total number of households and expenditures supported with Mortgages	34	19,063.00	560.67
Total number of households who received permanent housing that were for homeless	18		
Supportive Services	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	45		
Total of Persons receiving Services but not with Housing Assistance	0		
Housing Placement Activities	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

## 11.69 PR 83 – CDBG Performance Measures Report

### Folder Content



### Reports

#### PR 83 – HQ, FO – Section 1 - CDBG Performance Measures Report

##### Report Type:

Document Report (Refer to Section 5 for type of reports).

##### Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83a View No.1 below).

##### Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

##### Sort Sequence

Objective and outcome.

Report PR83a View No.1

IDIS - PR83		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 - Field Office: WASHINGTON DC									DATE: 04-09-11
											TIME: 15:42
											PAGE: 1
Public Facilities and Infrastructure											
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted											
with new access to a facility	83,998	4,044	182,183	0	2,641	0	5,229	0	12,809	290,904	
with improved access to a facility	293,905	28,319	161,588	400	15	14	15,296	0	13,087	512,624	
with access to a facility that is no longer substandard	28,164	4,506	132,675	350	20	83	2,311	0	24,479	192,588	
Totals :	406,067	36,869	476,446	750	2,676	97	22,836	0	50,375	996,116	
Number of Households Assisted											
with new access to a facility	0	0	0	0	0	0	0	0	0	0	
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	
Totals :	0	0	0	0	0	0	0	0	0	0	
Public Services											
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted											
with new (or continuing) access to a service	663,223	2,125	219,115	53,221	1,207,467	1,136	11,016	251	21,253	2,178,807	
with improved (or continuing) access to a service	10,611,550	635	51,356	2,031	6,436	712	9,896	24	14,978	10,697,618	
with new access to a service that is no longer substandard	7,775	0	70,013	246	6	0	0	0	0	78,040	
Totals :	11,282,548	2,760	340,484	55,498	1,213,909	1,848	20,912	275	36,231	12,954,465	
Public Services (continued)											
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Households Assisted											
with new (or continuing) access to a service	0	0	0	0	2	0	0	0	0	2	
with improved (or continuing) access to a service	0	0	0	434	0	0	0	0	0	434	
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0	

PR 83 – HQ, FO – Section 2 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83b View No.1 below).

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83b View No.1

IDIS - PR83		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 - Field Office : WASHINGTON DC									DATE: 04-09-10
											TIME: 15:48
											PAGE: 1
Rehabilitation of Rental Housing											
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Total LMH* units	6	1	529	263	1,875	13	0	55	0	2,742	
Total SB*, URG units	0	0	1	0	3	240	0	0	0	244	
Of Total, Number of Units Made 504 accessible	0	0	0	1	502	0	0	0	0	503	
Brought from substandard to standard condition	3	14	4	111	251	0	0	9	0	392	
Created through conversion of non-residential to residential buildings	1	0	0	16	0	0	0	3	0	20	
Qualified as Energy Star	3	0	0	0	407	0	0	0	0	410	
Brought to lead safety compliance	5	0	4	55	11	0	0	2	0	77	
Affordable	6	9	528	131	1,709	13	0	0	0	2,396	
Of Affordable Units											
Number subsidized by another federal, state, local program	0	0	450	2	503	0	0	0	0	955	
Number occupied by elderly	0	14	0	32	281	1	0	1	0	329	
Number of years of affordability	10	0	6	45	61	1	0	0	0	123	
Average number of years of affordability per unit	2	0	0	0	0	0	0	0	0	0	
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0	

PR 83 – HQ, FO – Section 3 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. See Report PR83c View No.1 below).

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83c View No.1

IDIS - PR83		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 - National						DATE: 04-12-10 TIME: 18:22 PAGE: 1		
Owner Occupied Housing Rehabilitation										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH® units	13,219	5,794	32,611	21,749	38,769	15,060	28	1	78	127,309
Total SB®, URG units	134	17	228	96	398	163	1	0	30	1,067
Of Total, Number of Units Occupied by elderly	3,410	3,459	5,585	9,032	10,590	6,032	4	77	2	38,191
Brought from substandard to standard condition	2,439	327	2,373	3,873	7,080	4,710	2	100	49	20,953
Qualified as Energy Star	183	49	164	406	923	127	0	0	0	1,852
Brought to lead safety compliance	954	221	958	2,700	6,183	3,062	0	28	0	14,106
Made accessible	855	137	547	2,110	2,738	970	0	0	0	7,357
Homebuyer Assistance										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	1,665	836	790	1,961	10,180	76	11	0	1	15,520
Of Total:										
Number of first-time homebuyers	404	331	124	1,551	5,291	57	11	0	0	7,769
Of those, number receiving housing counseling	215	9	123	1,490	4,742	56	0	0	0	6,635
Number of households receiving downpayment/closing costs assistance	76	376	33	341	2,669	2	11	0	0	3,508
Development of Homeowner Housing										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH® units	58	65	138	220	4,824	45	0	0	0	5,350
Total SB®, URG units	21	7	36	1	92	34	0	0	45	236
Of Total, Number of Affordable units	44	65	85	97	1,723	25	0	0	19	2,058
Years of affordability	60	33	122	141	1,813	58	0	0	0	2,227

PR 83 – Section 1 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83d View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83d View No.1

IDIS - PR83		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 GEORGIA									DATE:	04-12-10
											TIME:	18:26
											PAGE:	1
<b>Public Facilities and Infrastructure</b>												
		Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
		Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted												
with new access to a facility												
		32,909	0	10,786	0	0	0	688	0	0	44,383	
with improved access to a facility												
		148,370	0	441	0	0	0	0	465	0	149,276	
with access to a facility that is no longer substandard												
		6,878	0	3,857	0	0	0	0	0	0	10,735	
Totals :		188,157	0	15,084	0	0	0	688	465	0	204,394	
Number of Households Assisted												
with new access to a facility												
		0	0	0	0	0	0	0	0	0	0	
with improved access to a facility												
		0	0	0	0	0	0	0	0	0	0	
with access to a facility that is no longer substandard												
		0	0	0	0	0	0	0	0	0	0	
Totals :		0	0	0	0	0	0	0	0	0	0	
<b>Public Services</b>												
		Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
		Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted												
with new (or continuing) access to a service												
		46,388	1,455	7,072	3,726	6,632	5,744	513	0	119	71,649	
with improved (or continuing) access to a service												
		8,282	358	23	63	50	63	0	0	38	8,877	
with new access to a service that is no longer substandard												
		70	0	65	0	0	0	0	0	0	135	
Totals :		54,740	1,813	7,160	3,789	6,682	5,807	513	0	157	80,661	
Public Services (continued)												
		Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
		Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Households Assisted												
with new (or continuing) access to a service												
		0	0	0	0	0	0	0	0	0	0	
with improved (or continuing) access to a service												
		0	0	0	0	0	0	0	0	0	0	
with new access to a service that is no longer substandard												
		0	0	0	0	0	0	0	0	0	0	

PR 83 – Section 2 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83e View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83e View No.1

IDIS - PR83		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year: 2008 ALASKA						DATE: 04-14-10 TIME: 10:18 PAGE: 1			
Rehabilitation of Rental Housing											
		Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
		Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----											
Total LMH* units											
Total SB*, URG units		64	0	115	89	369	27	0	0	0	664
Of Total, Number of Units Made 504 accessible		0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition		1	0	1	9	32	0	0	0	0	43
Created through conversion of non-residential to residential buildings		0	0	29	0	206	16	0	0	0	251
Qualified as Energy Star		0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance		0	0	0	0	0	11	0	0	0	11
Affordable		0	0	0	2	4	0	0	0	0	6
Of Affordable Units		61	0	112	89	291	27	0	0	0	580
Number subsidized by another federal, state, local program		1	0	72	0	172	0	0	0	0	245
Number occupied by elderly		3	0	103	77	46	9	0	0	0	238
Number of years of affordability		0	0	5	0	110	40	0	0	0	155
Average number of years of affordability per unit		0	0	0	0	0	1	0	0	0	0
Number designated for persons with HIV/AIDS		0	0	0	0	0	0	0	0	0	0
Rehabilitation of Rental Housing (continued)											
		Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
		Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----											
Of those, number for the chronically homeless		0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families		1	0	0	0	0	0	0	0	0	1
Of those, number for the chronically homeless		0	0	0	0	0	0	0	0	0	0
-----											
Construction of Rental Housing											
		Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total

PR 83 – Section 3 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83f View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83f View No.1

IDIS - PR83	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year: 2008 ALASKA									DATE: 04-14-10 TIME: 10:19 PAGE: 1
Owner Occupied Housing Rehabilitation										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	549	108	476	1,041	1,928	493	0	0	0	4,595
Total SB*, URG units	0	0	1	0	0	0	0	0	0	1
Of Total, Number of Units Occupied by elderly	405	73	413	316	784	324	0	0	0	2,315
Brought from substandard to standard condition	10	17	18	51	317	63	0	0	0	476
Qualified as Energy Star	0	0	0	21	1	11	0	0	0	33
Brought to lead safety compliance	5	5	7	50	61	44	0	0	0	172
Made accessible	17	3	13	49	107	3	0	0	0	192
Homebuyer Assistance										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	13	26	0	532	1,481	0	3	0	0	2,055
Of Total:										
Number of first-time homebuyers	5	25	0	16	924	0	0	0	0	970
Of those, number receiving housing counseling	0	0	0	16	913	0	0	0	0	929
Number of households receiving downpayment/closing costs assistance	0	0	0	15	568	0	0	0	0	583
Development of Homeowner Housing										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	8	10	0	24	64	0	0	0	0	106
Total SB*, URG units	0	0	1	0	0	0	0	0	0	1
Of Total, Number of Affordable units	17	10	0	22	60	0	0	0	0	109

## 11.70 PR 84 – CDBG Strategy Area, CDFI, and Local Target Area Report

### Folder Content



### Reports

#### PR 84 – CDBG Strategy Area, CDFI, and Local Target Area Report

##### Report Type:

Document Report (Refer to Section 5 for type of reports).

##### Description:

This report displays CDBG activity performance data by CDBG Strategy Area, CDFI, and Local Target Area. The report also displays the Optional Indicators (% Crime Rates Reduced, % Property Values Increased, % Housing Code Violations Reduced, % Business Occupancy Rates increased, % Employment Rates increased, % Homeownership Rates increased) for each area type as entered by the grantee. (See Report PR84a View No.1 below).

The system provides the ability to run the report at the grantee, field office, and national level.

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: You can select a specific Target Area Type and/or Target Area from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes (See Report PR84a View No.1 below).

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Target Area Type and/or Target Area (See Report PR84a View No.2 below).

##### Sort Sequence

CDBG Strategy Area, CDFI, and Local Target Area.

Report PR84a View No.1

GROUPING: Target Area Type: (All) Target Area: (All)

Your report/document has been added to the History List

IDIS - PR84 U.S. Department of Housing and Urban Development DATE: 04-09-10  
 Office of Community Planning and Development TIME: 15:03  
 Integrated Disbursement and Information System PAGE: 1  
 CDBG Strategy Area, CFDI, and Local Target Area Report  
 DISTRICT OF COLUMBIA  
 Program Year 2008

CDFI area Name 87T OF AMERICA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	4
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0
By direct benefit activities	0
By area benefit activities	13,103
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all CDFI areas	
Number of new businesses assisted	0
Number of existing businesses assisted	4
Number of jobs created or retained in area	0

Report PR84a View No.2

GROUPING: Target Area Type: C:CDFI area Target Area: 87T OF AMERICA:28526013

IDIS - PR84 U.S. Department of Housing and Urban Development DATE: 04-09-10  
 Office of Community Planning and Development TIME: 15:04  
 Integrated Disbursement and Information System PAGE: 1  
 CDBG Strategy Area, CFDI, and Local Target Area Report  
 DISTRICT OF COLUMBIA  
 Program Year 2008

CDFI area Name 87T OF AMERICA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	4
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0
By direct benefit activities	0
By area benefit activities	13,103
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all CDFI areas	
Number of new businesses assisted	0
Number of existing businesses assisted	4
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0

**PR 84 – HQ, FO - CDBG Strategy Area, CDFI, and Local Target Area Report****Report Type:**

Document Report (Refer to Section 5 for type of reports).

**Description:**

This report displays CDBG activity performance data by CDBG Strategy Area, CDFI, and Local Target Area. The report also displays the Optional Indicators (% Crime Rates Reduced, % Property Values Increased, % Housing Code Violations Reduced, % Business Occupancy Rates increased, % Employment Rates increased, % Homeownership Rates increased) for each area type as entered by the grantee.

The system provides the ability to run the report at the grantee, field office, and national level. (See Report PR84b View No.1 below).

**Run-Time Parameters**

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: You can select a specific Target Area Type from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box (See Report PR84b View No.1 below).

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Target Area Type (See Report PR84b View No.2 below).

**Sort Sequence**

CDBG Strategy Area, CDFI, and Local Target Area.

**Report PR84b View No.1**

GROUPING: Target Area Type: (All)		DATE:	04-09-10
IDIS - PR84	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CDFI, and Local Target Area Report Field Office: WASHINGTON DC Program Year 2008	TIME:	15:06
		PAGE:	1
Totals for all CDFI areas			
Number of new businesses assisted			0
Number of existing businesses assisted			0
Number of jobs created or retained in area			0
Amount of funds leveraged			0
Number of LMI persons assisted			
By direct benefit activities			0
By area benefit activities		13,103	
Number of LMI households assisted			0
Number of acres of brownfields remediated			0
Number with new access to public facilities/improvements			0
Number of business facades/buildings rehabilitated			0
Slum/blight demolition			0
Totals for all Local Target areas			
Number of new businesses assisted			5
Number of existing businesses assisted			0
Number of jobs created or retained in area			0
Amount of funds leveraged		168,436,177	
Number of LMI persons assisted			
By direct benefit activities		788	
By area benefit activities		281,643	
Number of LMI households assisted			188
Number of acres of brownfields remediated			0
Number with new access to public facilities/improvements		119,693	
Number of business facades/buildings rehabilitated			0
Slum/blight demolition			0
Totals for all Strategy areas			

Report PR84b View No.2

Target Area Type:	L:Local Target area		
ID:	PR84	Department of Housing and Urban Development	DATE: 04-09-10
		Community Planning and Development	TIME: 15:09
		Integrated Disbursement and Information System	PAGE: 1
CDBG Strategy Area, CFDI, and Local Target Area Report Field Office: WASHINGTON DC Program Year: 2008			
<b>Totals for all Local Target areas</b>			
Number of new businesses assisted		5	
Number of existing businesses assisted		0	
Number of jobs created or retained in area		0	
Amount of funds leveraged	168,436,177		
Number of LMI persons assisted			
By direct benefit activities		788	
By area benefit activities		281,643	
Number of LMI households assisted		188	
Number of acres of brownfields remediated		0	
Number with new access to public facilities/improvements		119,693	
Number of business facades/buildings rehabilitated		0	
Slum/blight demolition		0	
<b>Totals for all Areas</b>			
Number of new businesses assisted		5	
Number of existing businesses assisted		4	
Number of jobs created or retained in area		0	
Amount of funds leveraged	168,440,877		
Number of LMI persons assisted			
By direct benefit activities		788	
By area benefit activities		294,746	
Number of LMI households assisted		188	
Number of acres of brownfields remediated		0	
Number with new access to public facilities/improvements		119,693	
Number of business facades/buildings rehabilitated		6	
Slum/blight demolition		0	

## 11.71 PR 85 – HOME Housing Performance Report

### Folder Content



### Report

#### PR 85 – HOME Housing Performance Report

#### Report Type:

Document Report (Refer to Section 5 for type of reports).

#### Description:

This report summarizes housing performance data by objective and outcome showing number of units assisted and total expenditures for those units.

The system provides the ability to generate the report for any of the seven programs (CDBG, CDBG-R, ESG, HOME, HOPWA, HPRP and TCAP). (See Report PR85 View No.1 below).

#### Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select at least one Program Code.

Choose from the elements of Home Tenure Type. By default all of them are selected.

Select a Date Range: From the calendar or enter directly the date ranges in the blank boxes.  
(mm/dd/yyyy)

Select a Date Range: to from the calendar or enter directly the date ranges in the blank boxes.  
(mm/dd/yyyy)

#### Sort Sequence

Objectives and outcomes.

**Report PR85 View No.1**

IDIS - PR85		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Housing Performance Report - National						Date: 04-11-10				
Program HOME								Time: 10:11 AM				
Date Range 04/01/2008 04/01/2010								Page: 1				
Home Tenure Type Rental, Homebuyer, Homeowner Rehab, TBRA												
Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	22	649,799.00	139	4,799,207.50	0	0.00	161	5,449,006.50	161	5,449,006.50	161	5,449,006.50
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	22	649,799.00	139	4,799,207.50	0	0.00	161	5,449,006.50	161	5,449,006.50	161	5,449,006.50

**11.72 PR 86 – ARRA Reporting Worksheet**

**Folder Content**



**Reports**

**PR 86 – ARRA Reporting Worksheet – CDBG-R**

**Report Type:**

Document Report (Refer to Section 5 for type of reports).

**Description:**

This report provides a one page synopsis of CDBG-R grants in IDIS.

Included on this report you can find the grant amount, how much has been committed and drawn for activities as well as other accomplishment measurements. (See Report PR86a View No.1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Grant Number - CDBG from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Grant Number - CDBG (See Report PR86a View No.2 below).

**Sort Sequence**

Grant Number.

**Report PR86a View No.1**

GROUPING: Grant Number - CDBG: (All)

**Homes & Communities**  
U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

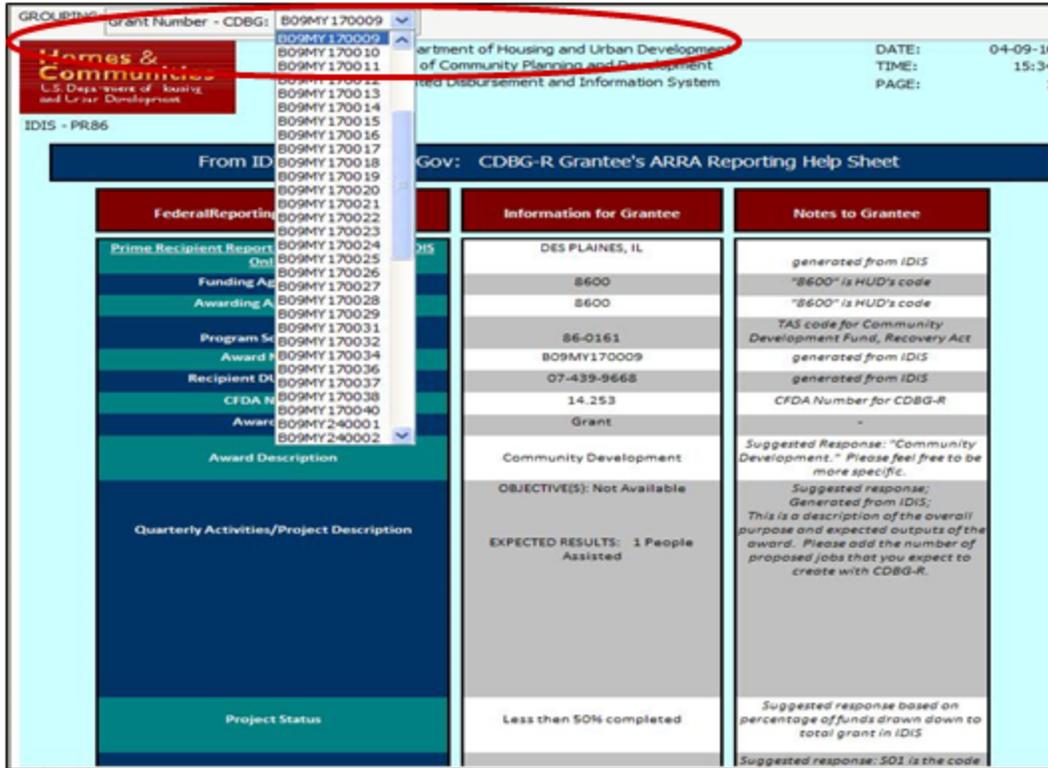
DATE: 04-09-10  
TIME: 15:33  
PAGE: 1

IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	ILLINOIS	generated from IDIS
Funding Agency Code	8600	"8600" is HUD's code
Awarding Agency Code	8600	"8600" is HUD's code
Program Source (TAS)	86-0161	TAS code for Community Development Fund, Recovery Act
Award Number	B09DY170001	generated from IDIS
Recipient DUNS Number	80-681-1931	generated from IDIS
CFDA Number	14.255	CFDA Number for CDBG-R
Award Type	Grant	-
Award Description	Community Development	Suggested Response: "Community Development." Please feel free to be more specific.
Quarterly Activities/Project Description	OBJECTIVE(S): Not Available  EXPECTED RESULTS: Not Available	Suggested response: Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.
Project Status	Less than 50% completed	Suggested response based on percentage of funds drawn down to total grant in IDIS  Suggested response: S01 is the code

Report PR86a View No.2



PR 86 – ARRA Reporting Worksheet – TCAP

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a one page synopsis of TCAP grants in IDIS.

Included on this report you will find the grant amount, how much has been committed and drawn for activities as well as other accomplishment measurements. (See Report PR86b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Grant Number - TCAP from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Grant Number – TCAP (See Report PR86b View No.2 below).

Sort Sequence

Grant Number.

Report PR86b View No.1

GROUPING: Grant Number - TCAP: (All)

**Homes & Communities**  
U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

DATE: 04-09-10  
TIME: 15:36  
PAGE: 1

IDIS - PR 86

**From IDIS to Recovery.Gov: TCAP Grantee's ARRA Reporting Help Sheet**

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	DISTRICT OF COLUMBIA DEPT OF HOUSINGS AND COMMUNITY DEV	generated from IDIS
Funding Agency Code	8600	"8600" is HUD's code
Awarding Agency Code	8600	"8600" is HUD's code
Program Source (TAS)	86-0203	TAS code for Community Development Fund, Recovery Act
Award Number	M09ES110100	generated from IDIS
Recipient DUNS Number	00-136-7031	generated from IDIS
CFDA Number	14.258	CFDA Number for TCAP
Award Type	Grant	-
Award Description	Affordable Housing	Suggested Response: "Affordable Housing." Please feel free to be more specific.
Quarterly Activities/Project Description	OBJECTIVE: To provide decent affordable housing  EXPECTED RESULTS: 334 number of affordable housing units developed	Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please provide the number of affordable housing units you are creating.
Project Status	Less than 50% completed	Suggested response based on percentage of funds drawn down to total grant in IDIS
Activity Code	L04-Housing Development Construction and Management" + "L04.02-Affordable Housing	L04-Housing Development Construction and Management" + "L04.02-Affordable Housing Generated from IDIS
Amount of Award	\$11,644,346.00	Total TCAP drawdowns generated from IDIS
Total Federal Amount ARRA Funds Received/Invoiced	\$2,199,760.61	Total TCAP drawdowns generated from IDIS
Total Federal Amount of ARRA Expenditure	\$2,199,760.61	Total TCAP drawdowns generated from IDIS
Total Federal ARRA Infrastructure Expenditure	Does not apply to TCAP	Does not apply to TCAP

Report PR86b View No.2

GROUPING: Grant Number - TCAP: M09ES170100

**Homes & Communities**  
U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

DATE: 04-09-10  
TIME: 15:36  
PAGE: 1

IDIS - PR 86

**From IDIS to Recovery.Gov: TCAP Grantee's ARRA Reporting Help Sheet**

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	ILLINOIS HOUSING DEVELOPMENT AUTHORITY	generated from IDIS
Funding Agency Code	8600	"8600" is HUD's code
Awarding Agency Code	8600	"8600" is HUD's code
Program Source (TAS)	86-0203	TAS code for Community Development Fund, Recovery Act
Award Number	M09ES170100	generated from IDIS
Recipient DUNS Number	01-029-2948	generated from IDIS
CFDA Number	14.258	CFDA Number for TCAP
Award Type	Grant	-
Award Description	Affordable Housing	Suggested Response: "Affordable Housing." Please feel free to be more specific.
Quarterly Activities/Project Description	OBJECTIVE: To provide decent affordable housing  EXPECTED RESULTS: 85 number of affordable housing units developed	Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please provide the number of affordable housing units you are creating.
Project Status	Less than 50% completed	Suggested response based on percentage of funds drawn down to total grant in IDIS
Activity Code	L04-Housing Development Construction and Management" + "L04.02-Affordable Housing	L04-Housing Development Construction and Management" + "L04.02-Affordable Housing Generated from IDIS
Amount of Award	\$94,676,979.00	Total TCAP drawdowns generated from IDIS
Total Federal Amount ARRA Funds Received/Invoiced	\$18,384,567.09	Total TCAP drawdowns generated from IDIS
Total Federal Amount of ARRA Expenditure	\$18,384,567.09	Total TCAP drawdowns generated from IDIS
Total Federal ARRA Infrastructure Expenditure	Does not apply to TCAP	Does not apply to TCAP

## 11.73 PR 87 – Status of (ARRA) Grant Funds

### Folder Content



### Reports

#### PR 87 – Status of CDBG-R Grant Funds

##### Report Type:

Document Report (Refer to Section 5 for type of reports).

##### Description:

This report provides a snapshot by field office of each grantee that received and CDBG-R ARRA grant listing the field office name, grantee name, grant number, grant amount, amount committed to activities and amount drawn (See Report PR87a View No.1 below).

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

##### Sort Sequence

The report is sorted in ascending order by Field Office name, Grantee name.

Report PR87a View No.1

		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System <b>Status of CDBG-R Grant Funds</b>			DATE:	04-09-10
					TIME:	15:38
					PAGE:	1
Field Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	\$ Drawn	
CHICAGO	ARLINGTON HEIGHTS	B09MY170001	77,488.00	11,700.00	8,399.44	
	AURORA	B09MY170002	331,504.00	331,504.00	248,307.42	
	BERWYN	B09MY170003	365,718.00	365,718.00	365,718.00	
	BLOOMINGTON	B09MY170004	162,505.00	0.00	0.00	
	BOLINGBROOK	B09MY170036	85,467.00	0.00	0.00	
	CHAMPAIGN	B09MY170005	204,801.00	0.00	0.00	
	CHICAGO	B09MY170006	22,459,047.00	376,325.00	0.00	
	CICERO	B09MY170007	379,673.00	379,673.00	310,606.24	
	COOK COUNTY CONSORTIUM	B09UY170001	2,853,255.00	0.00	0.00	
	DANVILLE	B09MY170038	259,760.00	259,760.00	250,000.00	
	DECATUR	B09MY170008	407,376.00	2,000.00	0.00	
	DEKALB	B09MY170034	110,573.00	110,573.00	38,549.45	
	DES PLAINES	B09MY170009	90,160.00	90,160.00	9,016.00	
	DUPAGE COUNTY CONSORTIUM	B09UY170002	1,066,577.00	1,066,577.00	196,783.93	
	EAST ST. LOUIS	B09MY170010	490,755.00	178,950.00	178,950.00	
	ELGIN	B09MY170011	226,997.00	226,997.00	1,825.34	
	EVANSTON	B09MY170012	523,828.00	523,828.00	372,660.01	
	HOFFMAN ESTATES	B09MY170040	81,078.00	81,078.00	81,078.00	
	ILLINOIS	B09DY170001	8,585,276.00	8,585,276.00	515,215.44	
	JOLIET	B09MY170013	249,061.00	0.00	0.00	
	KANE COUNTY	B09UY170008	338,388.00	25,300.00	15,300.00	
	KANKAKEE	B09MY170026	160,360.00	0.00	0.00	
	LAKE COUNTY CONSORTIUM	B09UY170003	691,361.00	686,895.00	316,411.08	
	MADISON COUNTY CONSORTIUM	B09UY170004	851,407.00	609,126.00	195,070.01	
	MCHENRY COUNTY	B09UY170007	353,648.00	353,648.00	0.00	
	MOLINE	B09MY170014	240,202.00	240,202.00	0.00	
	MOUNT PROSPECT	B09MY170027	98,234.00	98,234.00	7,512.60	
	NAPERVILLE	B09MY170031	130,778.00	0.00	0.00	

PR 87 – Status of HPRP Grant Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a snapshot by field office of each grantee that received an ARRA grant listing the field office name, grantee name, grant number, grant amount, amount committed to activities and amount drawn. (See Report PR87b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

The report is sorted in ascending order by Field Office name, Grantee name.

Report PR87b View No.1

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System <b>Status of HPRP Grant Funds</b>					
				DATE:	04-09-10
				TIME:	15:39
				PAGE:	1
Field Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	\$ Drawn
CHICAGO	AURORA	S09MY170002	506,883.00	506,883.00	0.00
	BERWYN	S09MY170003	559,545.00	531,568.00	44,355.10
	CHICAGO	S09MY170006	34,356,259.00	21,984,475.00	1,855,486.57
	CICERO	S09MY170007	581,065.00	581,065.00	15,805.00
	COOK COUNTY CONSORTIUM	S09UY170001	4,121,046.00	1,555,286.00	267,399.71
	DECATUR	S09MY170008	623,309.00	622,004.00	126,903.77
	DUPAGE COUNTY CONSORTIUM	S09UY170002	1,443,723.00	1,443,723.00	117,921.87
	EAST ST. LOUIS	S09MY170010	750,339.00	704,323.00	68,655.50
	EVANSTON	S09MY170012	801,460.00	582,173.00	119,926.42
	ILLINOIS	S09DY170001	20,286,504.00	20,286,504.00	2,748,191.20
	KANE COUNTY	S09UY170008	517,394.00	517,394.00	71,366.49
	LAKE COUNTY CONSORTIUM	S09UY170003	1,057,106.00	1,057,106.00	487,874.65
	MADISON COUNTY CONSORTIUM	S09UY170004	566,987.00	392,638.75	91,881.52
	MCHENRY COUNTY	S09UY170007	540,732.00	540,732.00	5,081.52

PR 87 – Status of TCAP Grant Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a snapshot by field office of each grantee that received an ARRA grant listing the field office name, grantee name, grant number, grant amount, amount committed to activities and amount drawn (See Report PR87c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

The report is sorted in ascending order by Field Office name, Grantee name.

Report PR87c View No.1

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System <b>Status of TCAP Grant Funds</b>					
				DATE:	04-09-10
				TIME:	15:40
				PAGE:	1
Field Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	\$ Drawn
CHICAGO	ILLINOIS HOUSING DEVELOPMENT AUTHORITY	M09ES170100	94,676,979.00	77,810,504.00	18,384,567.09
NEW YORK	NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL	M09ES360100	252,659,616.00	244,710,376.00	29,884,938.68
WASHINGTON DC	DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV	M09ES110100	11,644,346.00	11,312,233.00	2,199,760.61

## 11.74 PR 88 – HOPWA Timeliness Dashboard Report

### Folder Content



### Report

#### PR 88 – HOPWA Timeliness Dashboard

#### Report Type:

Document Report (Refer to Section 5 for type of reports).

#### Description:

This report provides a HOPWA Timeliness Dashboard which lists all grantees with their most recent 3 grant years. (See Report PR88 View No.1 below). Current Period Timeliness (See Report PR88 View No.2 below), and Month Over Month Comparison. (See Report PR88 View No.3 below).

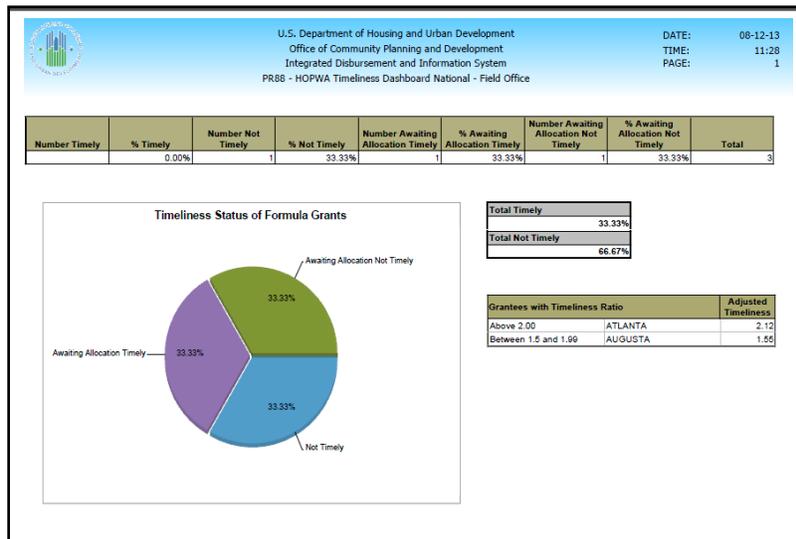
#### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

#### Sort Sequence

Field Office, Grantee Name

#### Report PR88 View No.1



Report PR88 View No.2


 U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR88 - HOPWA Timeliness Dashboard National - Field Office

DATE: 08-12-13  
 TIME: 11:28  
 PAGE: 2

**ATLANTA**

Grantee	Grant Number	Reporting Year Start	Reporting Year End	Obligated Amount	Disbursed Amount	Balance	Months Left on Grant	Timeliness Adjustment	Timeliness	Timeliness Description	Adjusted Timeliness	Adjusted Timeliness Description
GEORGIA	GAH10F999	07/01/2010	06/30/2011	\$2,025,746.00	\$2,025,746.00	\$0.00						
	GAH11F999	07/01/2011	06/30/2012	\$2,019,428.00	\$2,019,428.00	\$0.00						
	GAH12F999	07/01/2012	06/30/2013	\$2,039,769.00	\$632,916.00	\$1,405,853.00	-1	0.00				
Total			\$6,083,943.00	\$4,678,090.00	\$1,405,853.00			0.00	0.68	Timely	0.68	Awaiting Allocation Timely
ATLANTA	GAH11F001	01/01/2011	12/31/2011	\$10,142,432.00	\$8,215,985.40	\$1,926,446.60						
	GAH12F001	01/01/2012	12/31/2012	\$8,539,053.00	\$0.00	\$8,282,881.00						
	GAH13F001	01/01/2013	12/31/2013	\$6,613,557.00	\$0.00	\$6,613,557.00	5	(0.42)				
Total			\$25,295,042.00	\$8,215,985.40	\$16,822,884.99			(0.42)	2.54	Not Timely	2.12	Not Timely
AUGUSTA	GAH10F002	01/01/2010	12/31/2010	\$429,792.00	\$429,792.00	\$0.00						
	GAH11F002	01/01/2011	12/31/2011	\$425,918.00	\$425,918.00	\$0.00						
	GAH12F002	01/01/2012	12/31/2012	\$425,940.00	\$10,843.23	\$414,996.77	-7	0.58				
Total			\$1,281,550.00	\$866,553.23	\$414,996.77			0.58	0.97	Timely	1.55	Awaiting Allocation Not Timely

Report PR88 View No.3


 U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR88 - HOPWA Timeliness Dashboard National - Field Office

DATE: 08-12-13  
 TIME: 11:28  
 PAGE: 3

**ATLANTA**

Grantee	Grant Number	Adjusted Timeliness Current Month	Adjusted Timeliness Current Month Description	Adjusted Timeliness Previous Month	Adjusted Timeliness Previous Month Description	Difference
GEORGIA	GAH10F999					
	GAH11F999					
	GAH12F999					
Total	0.69	Awaiting Allocation Timely	0.83	Awaiting Allocation Timely	(0.14)	
ATLANTA	GAH11F001					
	GAH12F001					
	GAH13F001					
Total	2.16	Not Timely	2.23	Not Timely	(0.07)	
AUGUSTA	GAH10F002					
	GAH11F002					
	GAH12F002					
Total	1.55	Awaiting Allocation Not Timely	1.67	Awaiting Allocation Not Timely	(0.12)	

Report PR88 View No.4


 U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR88 - HOPWA Timeliness Dashboard National - Field Office

DATE: 08-12-13  
 TIME: 11:28  
 PAGE: 4

**Adjustment for Consolidated Plan Year (formula)**

Grant scheduled to expire (within months)	Adjustment	Grant Expired	Adjustment
1		0.00	-1
2		-0.17	-2
3		-0.25	-3
4		-0.33	-4
5		-0.42	-5
6		-0.50	-6
7		-0.58	-7
8		-0.67	-8
9		-0.75	-9
10		-0.83	-10
11		-0.92	-11
12		-1.00	-12

## 11.75 PR 89 – Lead Based Paint Report

### Folder Content



### Report

#### PR 89 - Lead Based Paint Report

#### Report Type:

Document Report (Refer to Section 5 for type of reports).

#### Description:

This report provides CDBG, HOPWA, HOME and HTF Lead Based Paint data by Lead Safe Housing Rule Status/Lead Activity and Activity Type (See Report PR89 View No.1 below).

#### Run-Time Parameters

Optional: You can select only activities with a specific start and end date of completion. Enter directly the date ranges in the blank boxes (mm/dd/yyyy) or select the date from the calendar.

Optional: Select to report only activities with a status of complete, open and/or cancel (by default the report will include only activities with a completed status).

Required: You need to select one program either CDBG, HOPWA, HOME or HTF

#### Sort Sequence

N/A

Report PR89 View No.1



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**HOME Lead Based Paint Report**

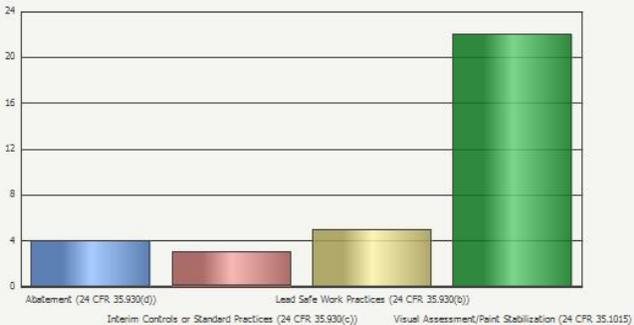


Report Date Between: 01/25/2011 and 01/24/2012  
Status: Completed

**Summary by Lead Safe Housing Rule Status/Lead Activity**

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	<b>Total</b>	<b>37</b>
	Abatement (24 CFR 35.930(d))	4
	Interim Controls or Standard Practices (24 CFR 35.930(c))	3
	Lead Safe Work Practices (24 CFR 35.930(b))	5
	Other Actions required by Local/State Codes	3
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	22

**Unit # Summary for** Exempt: housing constructed 1978 or later



Other Actions required by Local/State Codes: **3**

**Summary by Activity Type**

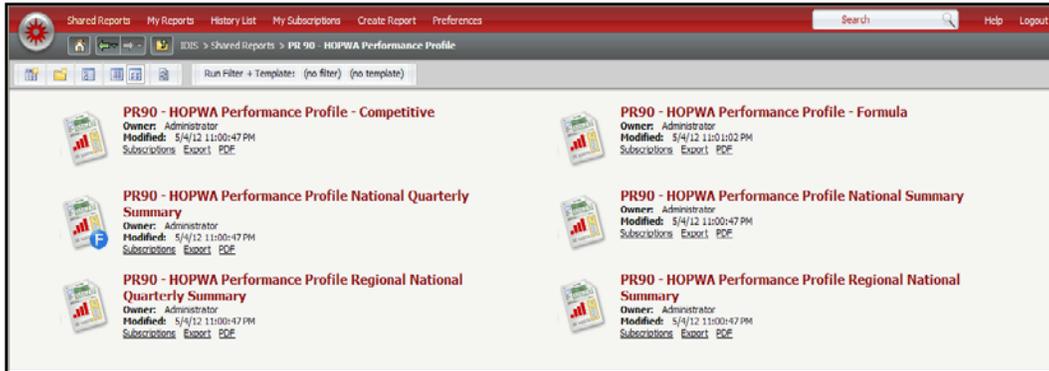
Type	Requirement	Unit #
Rehabilitation Only	<b>Total</b>	<b>12,045</b>
	Housing constructed before 1978	6,416
	Exempt: housing constructed 1978 or later	3,187
	Otherwise exempt	2,442

**Unit # Summary for** Rehabilitation Only



## 11.76 PR 90 – HOPWA Performance Profile

### Folder Content



### Reports

#### PR90 - HOPWA Performance Profile – Competitive & PR90 - HOPWA Performance Profile - Formula

#### Report Type:

Document Report (Refer to Section 5 for type of reports).

#### Description:

The HOPWA Performance Profile report provides detailed information about the performance of each HOPWA grantee. It helps ensure accountability and assists in assessing the progress of each grantee’s program. (See Report PR90 View No.1 and 2 below).

#### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

#### Sort Sequence

Ascending order by Grantee Name.

Report PR90 View No.1 – Competitive



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
HOPWA Performance Profile - Competitive Grantee: INTERFAITH RESIDENCE INC.  
Grant Number: ILH120010

DATE: 04-04-14  
TIME: 8:52  
PAGE: 1

Program Reporting Year	Grant Start Date	Grant End	Months Remaining on Grant
04-01-2013 To 04-01-2014	04-01-2013	03-31-2016	24

Administrative Statistics			
Award Amount	Disbursed	Balance	% Disbursed
\$965,658.00	\$206,467.86	\$759,190.14	21%

Beneficiary Summary	
Household Area Median Income	
0% - 20%	68%
20% - 40%	4%
40% - 60%	29%

#### Outcomes

##### Outcomes by Type of Housing Assistance

Housing Assistance Type	Stable	Temporary	Unstable
TBRA	50%	25%	25%
Permanent Housing	51%	14%	35%
Transitional/Short-Term Housing Facilities	100%	0%	0%
STRMU	47%	47%	6%

Outcomes by Type of Housing Assistance: Tenant Based Rental Assistance (n=20) is 50% Stable, 25% Temporary, and 25% Unstable; Permanent Housing Facilities (n=57) is 51% Stable, 14% Temporary, and 35% Unstable; Transitional/Short-Term Housing Facilities (n=8) is 100% Stable, 0% Temporary, and 0% Unstable; STRMU (n=19) is 47% Stable, 47% Temporary, and 6% Unstable. Outcomes do not include where head of household died during operating year.

#### Race and Ethnicity

	Percentage Hopwa Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/African American	56.39%	41.03%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	11.28%	17.95%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	32.33%	41.03%

Ethnicity: Percentage of Hopwa Eligible Individuals Identified as Hispanic/Latino: 5%

#### Access to Care and Support

##### Percentage of Households who Accessed or Maintained Access to Care

Category	Percentage
Has Housing Plan	125%
Has Contact with Case Manager	120%
Has Contact with Primary Care	115%
Accessed Medical Insurance	110%
Accessed Income	101%
Obtained a Job	8%

n=199 Number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management  
Access to Care and Support: Percent of Households who have a Housing Plan: 125%; Percent of Households who have had Contact with a Case Manager: 120%; Percent of Households who have had Contact with a Primary Care Provider: 115%; Percent of Households who Accessed or Maintained Medical Insurance: 110%; Percent of Households who Accessed or Maintained Income: 101%; Percent of Households who Obtained a Job: 8%.

#### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 57 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
83	57	69%	100%	26%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons as reported in the APR

#### Households in Permanent Housing

Total Number	Percentage of Overall HOPWA Housing Subsidy Assistance
33	26%

#### Age and Gender of HOPWA Eligible Individuals

##### Age of HOPWA Eligible Individuals

31 - 50	45%
18 - 30	30%
Over 50	10%
Under 18	15%

##### Gender of HOPWA Eligible Individuals

Female	45%
Male	55%

##### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

60

#### Households in Permanent Housing

Total Number	Percentage of Overall HOPWA Housing Subsidy Assistance
33	26%

Report PR90 View No.2 – Formula

GROUPING: Grantee: (All)

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
**HOPWA Performance Profile Formula**  
 ATLANTA  
 Program Year From 01-01-2009 To 12-31-2009

DATE: 05-23-12  
 TIME: 10:03  
 PAGE: 1

**Available Grantee Funds:**

Undisbursed 2007 and prior funds	\$0.00
Undisbursed 2008 funds	\$0.00
New 2009 obligation/in reserve	\$0.00
<b>Total Available</b>	<b>\$0.00</b>

**Timeliness:** Timeliness Ratio: 0.00

The Timeliness Ratio compares all unspent grant balance to the 2009 Allocation as of May 23, 2012 - National Goal Ratio of 1.5 or lower

**Expenditures:**

Type of Activity	Expenditures	%	Per Unit Cost
<b>Housing Assistance</b>			
Tenant-Based Rental Assistance			
Households in Permanent Housing facilities that receives operation subsidies/leased units			
Households in transitional/short-term facilities that receive operating subsidies			
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year			
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year			
Short Term Rent, Mortgage and Utility Assistance			
<b>Total</b>	0		
<b>Housing Development</b>			
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)			
<b>Total</b>			
<b>Supportive Services</b>			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance			
Supportive Services provided by project sponsors serving households who have other housing arrangements			
<b>Total</b>	0		
<b>Housing Placement Assistance</b>			
Housing Information Services			
Permanent Housing Placement Services			
<b>Total</b>	0		
<b>Administration and Management Services</b>			
Resource Identification to establish, coordinate and develop housing assistance resources			
<b>Total</b>	0		

**Expenditures by Type of Activity**

**Expenditures by Type of Housing Assistance**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
**HOPWA Performance Profile - Formula Grantee: INDIANAPOLIS**  
 Program Year From 01-01-2013 To 12-31-2013

DATE: 04-03-14  
 TIME: 8:18  
 PAGE: 1

**Administrative Statistics**

Undisbursed 2012 and Earlier funds	New 2013 Obligated	2013 Funds Spent	Total Available
\$0.00	\$320,762.88	\$531,840.12	\$320,762.88

Timeliness Ratio	Adjustment:(3) months remaining on 2013 allocation	Adjusted Timeliness Ratio
0.38	0.25	0.63

The Timeliness Ratio compares all unspent grant balance to the 2013 Allocation as of April 3, 2014 - National Goal Ratio of 1.5 or lower

**Outcomes**

**Outcomes by Type of Housing Assistance**

Outcomes by Type of Housing Assistance: Tenant Based Rental Assistance (n=25) is 100% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=15) is 100% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=36) is 100% Stable, 0% Temporary, and 0% Unstable; STRMU (n=75) is 33% Stable, 67% Temporary, and 0% Unstable. Outcomes do not include where head of household died during operating year.

**Beneficiary Summary**

All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

**Household Area Median Income**

Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 0%; Percent of households with a Median Income between 51-80% of the Area Median Income: 0%.

**Access to Care and Support**

**Percentage of Households who Accessed or Maintained Access to Care**

#n=38 Number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 30%; Percent of Households who have had Contact with a Case Manager: 30%; Percent of Households who have had Contact with a Primary Care Provider: 30%; Percent of Households who Accessed or Maintained Medical Insurance: 30%; Percent of Households who Accessed or Maintained Income: 30%; Percent of Households who Obtained a Job: 30%.

**HOPWA Contribution toward Ending Homelessness**

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 30 homeless individuals newly placed in housing:	
30	30	100%	% who were veterans	% who were chronically homeless
			33%	33%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the APR

**Households in Permanent Housing**

Total Number	Percentage of Overall HOPWA Housing Subsidy
0	0%

**Race and Ethnicity**

	Percentage Hopwa Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/African American	15.38%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	57.69%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	26.92%	0.00%

**Ethnicity**

Ethnicity	Percentage of Hopwa Eligible Individuals Identified as Hispanic/Latino
	0%

**Age's and Gender's of HOPWA Eligible Individuals**

**Age of HOPWA Eligible Individuals**

**Gender of HOPWA Eligible Individuals**

**Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual**

0

**PR90 - HOPWA Performance Profile National Quarterly Summary & PR90 - HOPWA Performance Profile Regional National Quarterly Summary**

**Report Type:**

Document Report (Refer to Section 5 for type of reports).

**Description:**

The HOPWA Performance Profile report provides detailed information about the performance of each HOPWA grantee. It helps ensure accountability and assists in assessing the progress of each grantee's program. (See Report PR90 View No.3 and 4 below).

**Run-Time Parameters**

Optional: Select a program, Competitive or Formula to narrow down the report results. By default no selections are made.

Enter a valid Fiscal Year.

Enter a valid Quarter Number.

Optional: For PR90 - HOPWA Performance Profile Regional National Quarterly Summary, Select a Region to narrow down the report results. By default no selections are made.

**Sort Sequence**

For PR90 - HOPWA Performance Profile Regional National Quarterly Summary only, ascending order by Region.

**Report PR90 View No.3**

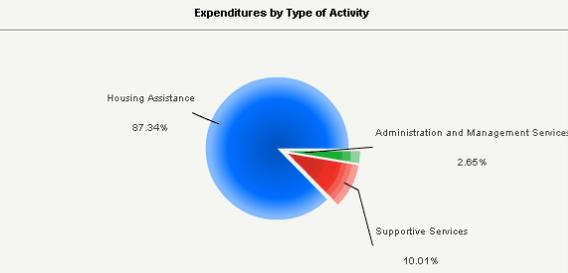


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
**Combined**  
2009 - 2010 Program Year

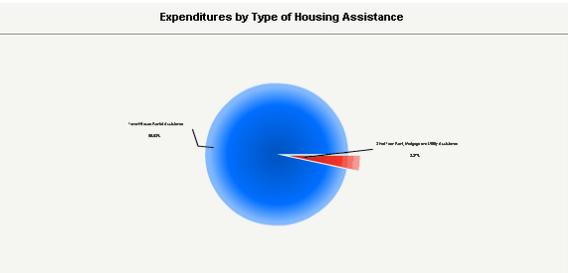
3rd Quarter Reporting includes all reports due during the 3rd Quarter of the Federal Fiscal Year - April 2010 to June 2010

DATE: 05-23-12  
TIME: 10:06  
PAGE: 1

Type of Activity	Quarterly Expenditures	% for the Quarter	Per Unit Cost for the Quarter	YTD Expenditures
<b>Expenditures:</b>				
Housing Assistance				
Tenant-Based Rental Assistance	\$620,597.84		\$3,546.27	\$6,444,457.48
Households in Permanent Housing facilities that				
Households in transitional/short-term facilities				
Households in permanent housing facilities				
Households in transitional/short-term facilities				
Short Term Rent, Mortgage and Utility	\$21,636.00		\$18.05	\$272,681.41
<b>Total</b>	<b>\$642,233.84</b>	<b>87.34%</b>	<b>\$3,564.32</b>	<b>\$6,717,138.89</b>
<b>Housing Development</b>				
Facility-Based units being developed with				
<b>Total</b>				
<b>Supportive Services</b>				
Supportive Services provided by project	\$0.00			
Supportive Services provided by project	\$73,600.00			\$130,177.82
<b>Total</b>	<b>\$73,600.00</b>	<b>10.01%</b>		<b>\$130,177.82</b>
<b>Housing Placement Assistance</b>				
Housing Information Services	\$0.00			
Permanent Housing Placement Services				
<b>Total</b>				
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate	\$0.00			
Grantee Administration	\$19,506.00			\$23,076.00
Project Sponsor Administration				
<b>Total</b>	<b>\$19,506.00</b>	<b>2.65%</b>		<b>\$23,076.00</b>
<b>Total Expenditures:</b>	<b>\$735,339.84</b>	<b>100.00%</b>		<b>\$6,870,392.71</b>



Expenditures by type of Activity: Housing Assistance is 87.34%, Supportive Services is 10.01%, Administration and Management Services is 2.65%.



Report PR90 View No.4

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Combined  
2009 - 2010 Program Year  
3rd Quarter Reporting includes all reports due during the 3rd Quarter of the Federal Fiscal Year - April 2010 to June 2010  
REGIONS III

**Expenditures:**

Type of Activity	Quarterly Expenditures	% for the Quarter	Per Unit Cost for the Quarter	YTD Expenditures
<b>Housing Assistance</b>				
Tenant-Based Rental Assistance				\$436,113.64
Households in Permanent Housing facilities that receives operation subsidies/leased units				
Households in transitional/short-term facilities that receive operating subsidies				
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year				
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year				
Short Term Rent, Mortgage and Utility Assistance	\$0.00			
<b>Total</b>				<b>\$436,113.64</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)				
<b>Total</b>				
<b>Supportive Services</b>				
Supportive Services provided by project sponsors also delivering HOPWA housing assistance				
Supportive Services provided by project sponsors serving households who have other housing arrangements				
<b>Total</b>				
<b>Housing Placement Assistance</b>				
Housing Information Services	\$0.00			
Permanent Housing Placement Services				
<b>Total</b>				
<b>Administration and Management Services</b>				
Resource identification to establish, coordinate and develop housing assistance resources	\$0.00			
Grantee Administration	\$0.00			
Project Sponsor Administration				
<b>Total</b>				

**PR90 - HOPWA Performance Profile National Summary & PR90 - HOPWA Performance Profile Regional National Summary**

**Report Type:**

Document Report (Refer to Section 5 for type of reports).

**Description:**

The HOPWA Performance Profile report provides detailed information about the performance of each HOPWA grantee. It helps ensure accountability and assists in assessing the progress of each grantee’s program. (See Report PR90 View No.5 and 6 below).

**Run-Time Parameters**

Optional: Select a program, Competitive or Formula to narrow down the report results. By default no selections are made.

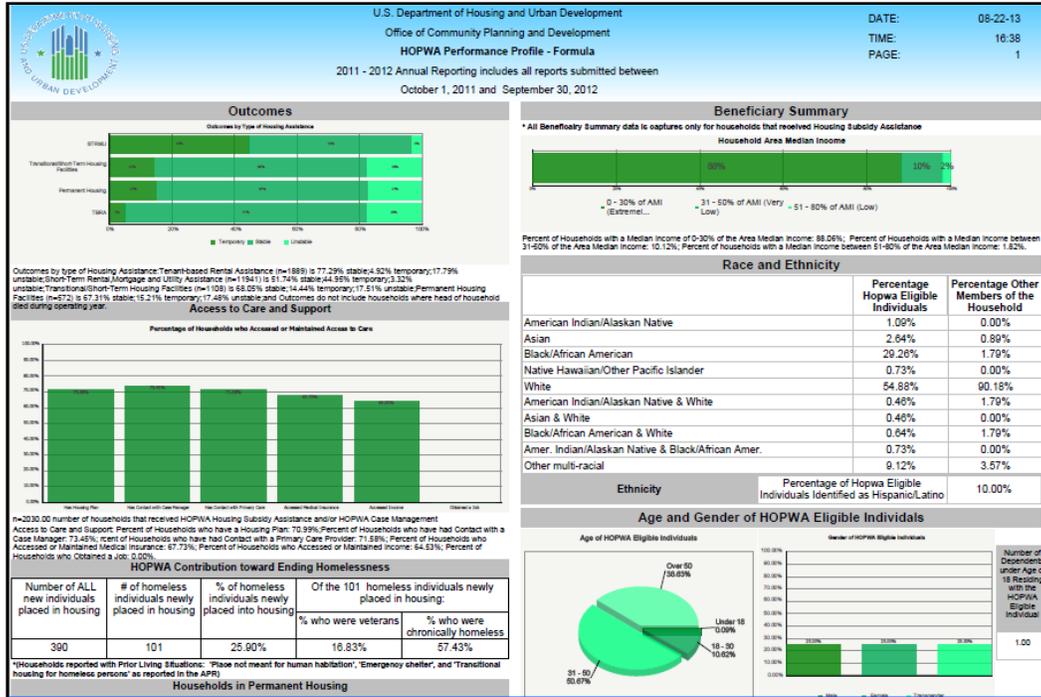
Enter a valid Fiscal Year.

Optional: For PR90 - HOPWA Performance Profile Regional National Quarterly Summary, Select a Region to narrow down the report results. By default no selections are made.

**Sort Sequence**

For PR90 - HOPWA Performance Profile Regional National Quarterly Summary only, ascending order by Region.

Report PR90 View No.5



Report PR90 View No.6

