

11.64 PR 77 – CDBG Expenditures of Organization Type for Program Year

Folder Content



Report

PR 77 – CDBG Expenditures of Organization Type for Program Year

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays every combination of organization type selected by the grantee (for whom the report is being run) and the corresponding program year expenditures attributed to the activities carried out by those organizations. The categories shown on the report are dependent on the categories specified on the activities for the grantee (See Report PR77 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year

Sort Sequence

Organization Type, Activity Category.

Report PR77 View No.1

IDIS - PR77	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Expenditures by Organization for Program Year 2007 NEW YORK	DATE: 04-08-10 TIME: 17:24 PAGE: 1
ORGANIZATION TYPE	EXPENDITURES	
Grantee		
Employees	\$225,752,268.09	
Contractors	38,835,687.09	
Employees and Contractors	48,120,561.88	
A 105 (a)(15) entity		
Non-Profit	346,252.00	
Other Public Agency	5,321,341.59	
A Local Government		
Non-Profit	6,478,375.83	
Non-Profit,Faith-Based	13,941,625.15	
For-Profit	1,769,430.54	
For-Profit	5,866,944.21	
CBDO		
Non-Profit	84,300.00	
Non-Profit,Faith-Based	115,848.62	
Subrecipient / CBDO		
Non-Profit	105,000.00	
TOTAL:	346,632,635.00	

11.65 PR 78 – CDBG Summary of Expenditures by Type of Organization

Folder Content



Report

PR 78 – CDBG Summary of Expenditures by Type of Organization

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report creates a summary of CDBG expenditures by type of organization carrying out the activity. Disbursement is summarized based on the organization types identified on activities and may be included under multiple categories based on the organization identifiers specified at the activity level (See Report PR78 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year

Choose All Matrix Code and National Objective or List of Matrix Code & National Objective.

Sort Sequence

Type of Organization, Activity Category.

Report PR78 View No.1

IDIS - PR78	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Summary of Expenditures by Type of Organization For Program Year 2008 NEW YORK	DATE: 04-08-10 TIME: 17:27 PAGE: 1
TYPE OF ORGANIZATION	EXPENDITURES *	
Grantee	\$304,897,581.87	
Subrecipient	22,936,972.63	
A 105 (a) (15) Entity	559,024.50	
A Local Government	6,318,060.79	
Other Public Agency	5,016,031.48	
CBDO	81,245.51	
CBDO Designated as a Subrecipient	0.00	
For-Profit Organization	8,462,512.52	
Non-Profit Organization	13,510,221.39	
Faith-Based Organization	1,604,508.73	
Institute of Higher Education	0.00	
<p>*- The types of organizations in this report are not mutually exclusive. An activity may be carried out by an organization that may be identified as more than one of the above categories. For example, an organization carrying out an activity may be a non-profit, faith-based subrecipient of an entitled community grantee or non-profit, faith-based 105(a)(15) entity of a State grantee. The expenditures for that activity will be appear in the three pertinent categories.</p>		

11.66 PR 79 – CDBG Housing Rehabilitation Report

Folder Content



Report

PR 79 – CDBG Housing Rehabilitation Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays expenditures and counts for each of the types of Housing Rehabilitation Assistance displayed on CDBG Setup. They are:

- Install security devices
- Install smoke detectors
- Perform emergency housing repairs
- Supply supplies and equipment for paint houses
- Operate a tool lending library

Total expenditures and total beneficiary counts on the report include all activities with one of the following matrix codes regardless of whether the housing flags were set or not: 14A, 14B, 14C, 14D, 14F, 14G, 14H, 14I, and 16A (14H does not enter the flags but are included in the total fields on the report.) It is possible that there will be —double counting on the report since, for instance, an activity might have smoke detectors and security devices (See Report PR79 View No.1 below).

Run-Time Parameters

HQ user: must specify whether to run for all grantees in the nation or specify a single grantee.

Field Office: must specify a single grantee.

Grantee: can only run a report for them.

This prompt allows only one selection.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year

Optional: Select to report only activities with status of complete. Leave blank for all activities.

Optional: You can select a specific Category and/or Housing Rehabilitation type from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Category and/or Housing Rehabilitation type (See Report PR79 View No.1 below).

Sort Sequence

Category, Housing Rehabilitation type and Matrix Code.

Report PR79 View No.1

The screenshot shows the IDIS report interface. At the top, the 'GROUPING' section is highlighted with a red oval, containing two dropdown menus: 'Category: (All)' and 'Housing Rehabilitation: (All)'. Below this, the report title is 'CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2009'. The report is generated by the U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Integrated Disbursement and Information System. The date is 06-22-10, time is 12:53, and page is 1.

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$1,659,447.31	44	\$37,714.71
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$1,659,447.31	44	\$37,714.71

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$1,659,447.31	44	\$37,714.71
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$1,659,447.31	44	\$37,714.71

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2009

11.67 PR 80 – HOPWA Measuring Housing Stability Outcomes Program Year

Folder Content



Reports

PR 80 – HQ, FO – HOPWA Measuring Housing Stability Outcomes Program Year

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides information for the following:

HOPWA activity categories:

Short-term Rent, Mortgage, Utilities (STRMU)

Tenant based rental assistance (TBRA)

Facility Based Housing Operations. (See Report PR80a View No.1 below).

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

The first part of the report shows data grouped by total expenditures, total number of households receiving HOPWA assistance, number of households continuing (into next year), STRMU units from prior year and STRMU units from 2 prior years.

The second part of the report shows data grouped by number of households exiting by facility type.

Report PR80a View No.1

IDIS - PR80		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOPWA Measuring Housing Stability Outcomes Program Year 2008 Field Office : WASHINGTON DC			Date:	04-09-10
				Time:	13:41	
				Page:	1	
	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years	
Tenant-Based Rental Assistance	\$45,349	10	18	0	0	
Facility-Based Housing Operations	\$21,920	42	19	0	0	
Short-Term Rent, Mortgage, And Utility Assistance	\$429,882	432	345	218	10	
Totals	\$497,151	484	382			
Of STRMU Assistance, Total STRMU Mortgage Assistance	\$19,063	34				
Number of Exited Households - Component And Destination						
	TBRA	Facility Based Housing Operations	STRMU	Total		
Emergency Shelter	0	0	0	0		
Temporary Housing	0	0	0	0		
Private Housing	0	7	8	15		
Other HOPWA	0	0	3	3		
Other Subsidy	0	0	16	16		
Institution	0	0	2	2		
Jail/Prison	0	0	4	4		
Disconnected	0	17	43	60		
Death	0	0	0	0		
Totals	0	24	76	100		
	TBRA	Facility Based Housing Operations	STRMU			
Total Households Assisted	10	42	432			
Total Households Continuing	(18)	(19)	(345)			
Total Households Exiting	(0)	(24)	(76)			
Total Households Missing	(8)	(1)	11			