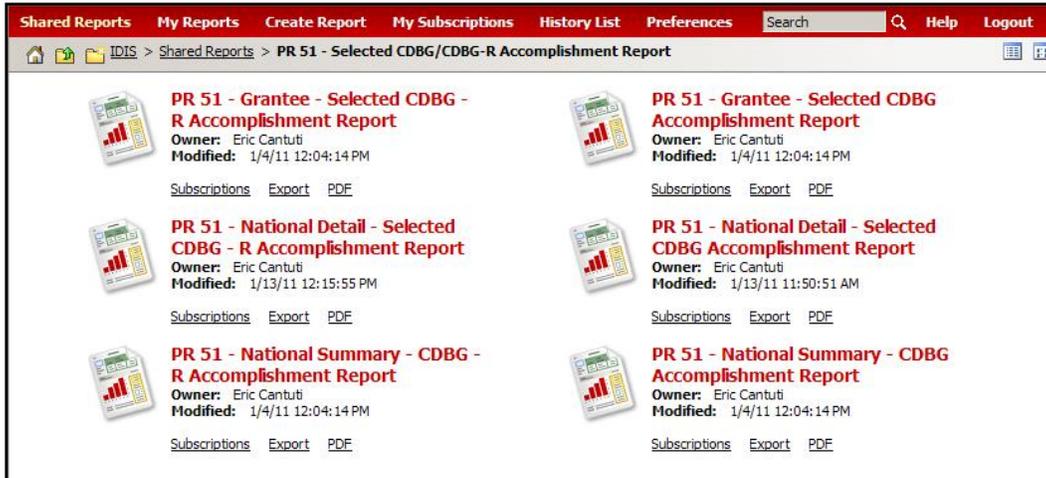


11.50 PR 51 – Selected CDBG/CDBG-R Accomplishment Report

Folder Content



Reports

PR 51 – National Summary - CDBG-R Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG-R jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG’s web site (See Report PR51a View No.1 below).

Run-Time Parameters

Optional: You can select a specific Category from the Grouping section after you run your report. By default the “All” selection has been made from the drop down box

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Category (See Report PR51a View No.2 below).

Sort Sequence

Category and Matrix Code.

Report PR51a View No.1

GROUPING: Category: (All)		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System		DATE: 04-08-10
		PR 51 - National Summary - CDBG-R Accomplishment Report		TIME: 15:45
				PAGE: 1
JOBS				
Number of CDBG-R FTE Jobs Created/Retained			Number of FTE Jobs	
			83,172	
HOUSING				
Matrix Code	Eligible Activity	Number of Households Assisted		
12	Construction of Housing	3		
13	Direct Homeownership Assistance	26		
14A	Rehab; Single-Unit Residential	455		
14B	Rehab; Multi-Unit Residential	176		
14D	Rehab; Other Publicly-Owned Residential Buildings	5		
14F	Energy Efficiency Improvements	345		
			Total Number of Households Assisted:	
			1,010	
ECONOMIC DEVELOPMENT				
Matrix Code	Eligible Activity	Number of Businesses Assisted		
18A	ED Direct Financial Assistance to For-Profits	228		
18C	Micro-Enterprise Assistance	3		
			Total Number of Businesses Assisted:	
			231	
PUBLIC SERVICES				
Matrix Code	Eligible Activity	Number of Persons Benefitting		
05	Public Services (General)	1,150,815		
05E	Transportation Services	80,114		
05H	Employment Training	4,021		
05I	Crime Awareness	105,836		

Report PR51a View No.2

GROUPING: Category: PUBLIC SERVICES		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System		DATE: 04-08-10
		PR 51 - National Summary - CDBG-R Accomplishment Report		TIME: 15:46
				PAGE: 1
PUBLIC SERVICES				
Matrix Code	Eligible Activity	Number of Persons Benefitting		
05	Public Services (General)	1,150,815		
05E	Transportation Services	80,114		
05H	Employment Training	4,021		
05I	Crime Awareness	105,836		
05M	Health Services	29,285		
05S	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	449		
			Total Number of Persons Benefitting:	
			1,370,520	

PR 51 – National Summary - CDBG Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG’s web site (See Report PR51b View No.1 below).

Run-Time Parameters

Enter a valid Program Year.

Optional: You can select a specific Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Category (See Report PR51b View No.2 below).

Sort Sequence

Category and Matrix Code.

Report PR51b View No.1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 51 - CDBG Accomplishment Report

DATE: 04-08-10
TIME: 15:48
PAGE: 1

National Summary for Program Year: 2008

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	19
Total Number of Households Assisted:		19

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	534
03A	Senior Centers	50
03D	Youth Centers	20
Total Number of Persons Benefitting:		604

Report PR51b View No.2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 51 - CDBG Accomplishment Report

DATE: 04-08-10
TIME: 15:49
PAGE: 1

National Summary for Program Year: 2008

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	534
03A	Senior Centers	50
03D	Youth Centers	20
Total Number of Persons Benefitting:		604

PR 51 – Grantee – Selected CDBG-R Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG-R jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG’s web site (See Report PR51c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

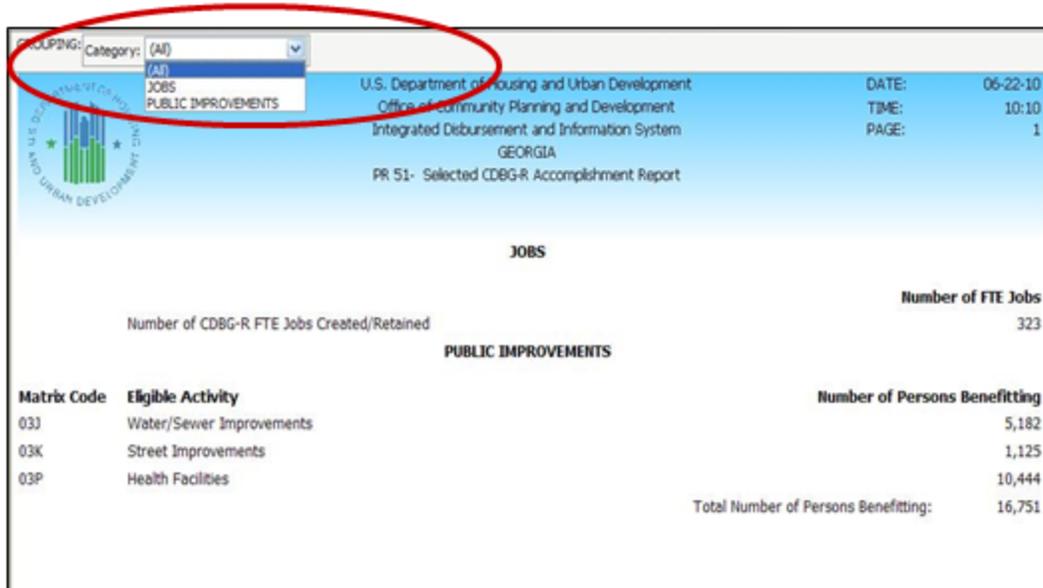
Optional: You can select a specific Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Category (See Report PR51c View No.1 below).

Sort Sequence

Category and Matrix code.

Report PR51c View No.1



PR 51 – Grantee – Selected CDBG Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG’s web site (See Report PR51d View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select the month to select the grantees whose fiscal year ended in this month.

Optional: You can select a specific Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Category (See Report PR51d View No.1 below).

Sort Sequence

Category and Matrix code.

Report PR51d View No.1

HOUSING		
Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	9
14A	Rehab; Single-Unit Residential	29
		Total Number of Households Assisted:
		38
ECONOMIC DEVELOPMENT		
Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17B	CI Infrastructure Development	1,864
18A	ED Direct Financial Assistance to For-Profits	266
		Total Number of Jobs Created/Retained:
		2,130
PUBLIC SERVICES		
Matrix Code	Eligible Activity	Number of Persons Benefiting
05H	Employment Training	183
		Total Number of Persons Benefiting:
		183
PUBLIC IMPROVEMENTS		
Matrix Code	Eligible Activity	Number of Persons Benefiting
03	Public Facilities and Improvement (General)	1,301
03A	Senior Centers	277
03B	Handicapped Centers	75
03D	Youth Centers	486
03E	Neighborhood Facilities	495
03F	Parks, Recreational Facilities	344

PR 51 – National Detail – Selected CDBG -R Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG/CDBG-R jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG’s web site (See Report PR51e View No.1 below).

Run-Time Parameters

Optional: You can select a specific State, Grantee and/or Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a State, Grantee and/or Category (See Report PR51e View No.2 below).

Sort Sequence

Category and Matrix code.

Report PR51e View No.2

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	300
Total Number of Persons Benefitting:		300

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	5
14F	Energy Efficiency Improvements	2
Total Number of Households Assisted:		7

PR 51 – National Detail – Selected CDBG Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG/CDBG-R jobs, housing, economic development, public improvement, and public service activities. HUD has the ability to run this report for all grantees whose fiscal year ended during a month specified as an input parameter. (Note that grantees have different report end dates so not all grantees will be included in the output each time it is run.) The output from this report will be used to post directly to CDBG’s web site. (See Report PR51f View No.1 below).

Run-Time Parameters

Optional: You can select a specific State, Grantee and/or Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a State, Grantee and/or Category (See Report PR51f View No.1 below).

Sort Sequence

Category and Matrix Code.

Report PR51f View No.1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 51 - Selected CDBG Accomplishment Report

DATE: 02-07-11
TIME: 11:29
PAGE: 2

Grantee Name: CALIFORNIA
Program Year Between 07-01-2009 and 06-30-2010

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	2
12	Construction of Housing	86
13	Direct Homeownership Assistance	35
14A	Rehab; Single-Unit Residential	97
14B	Rehab; Multi-Unit Residential	7
14F	Energy Efficiency Improvements	3
		Total Number of Households Assisted:
		230

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	11,786
05A	Senior Services	312
05F	Substance Abuse Services	187
05H	Employment Training	78
05U	Housing Counseling	177
		Total Number of Persons Benefitting:
		12,540

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	166

11.51 PR 52 – CDBG/CDBG-R Exception Report

Folder Content



Reports

PR 52 – Grantee CDBG/CDBG-R Exception Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Provide a list of activities for any grantee who has expended CDBG/CDBG-R funds during the selected program year and for which no accomplishments or performance measures were reported. (See Report PR52a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select from the Program Code: CDBG or CDBG-R.

Enter a valid Program Year.

Sort Sequence

IDIS Activity ID, Status, Matrix Code.

Report PR52a View No.1

IDIS Activity ID	Status	Matrix Code	National Objective	Expenditures
1745	Open	02 - Disposition	LMH - LOW/MOD HOUSING BENEFIT	1,745.00
1901	Open	02 - Disposition	LMH - LOW/MOD HOUSING BENEFIT	761.08
2470	Open	02 - Disposition	LMH - LOW/MOD HOUSING BENEFIT	19,078.74
2525	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	1,298.00
2622	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	51,135.14
2684	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	62,378.79
2686	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	65,978.19
2856	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	539,493.38
2918	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,000.00
2962	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	172,999.34
2976	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	129,004.09
2982	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	5,800.00
2985	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	136,000.00
2986	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	200,000.00
2991	Completed	14F - Energy Efficiency Improvements	LMH - LOW/MOD HOUSING BENEFIT	237,213.46
3010	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	300,000.00
3016	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	100,000.00
3106	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3107	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3108	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3109	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3110	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3111	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3159	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	20,593.66
3160	Open	14F - Energy Efficiency Improvements	LMH - LOW/MOD HOUSING BENEFIT	90,000.00
3161	Open	14F - Energy Efficiency Improvements	LMH - LOW/MOD HOUSING BENEFIT	73,660.66
3229	Open	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	18,285.03
3242	Open	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT	219.27
3289	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3290	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3459	Open	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	60,068.92

PR 52 – National CDBG/CDBG-R Exception Report (for Print)

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Provide a list of activities for any grantee who has expended CDBG/CDBG-R funds during the selected program year and for which no accomplishments or performance measures were reported at the National Level (See Report PR52b View No.1 below).

Run-Time Parameters

Enter a valid Program Year.

Sort Sequence

States, Total Activities.

Report PR52b View No.1

	Total Activities	Total CDBG Activities	Total CDBG-R Activities
Alaska	9	9	0
Alabama	755	755	0
Arkansas	275	275	0
Arizona	179	179	0
California	1,489	1,489	0
Colorado	102	102	0
Connecticut	264	264	0
District of Columbia	23	23	0
Delaware	73	73	0
Florida	749	749	0
Georgia	199	199	0
Guam	2	2	0
Hawaii	9	9	0
Iowa	227	227	0
Idaho	28	28	0

PR 52 – National CDBG/CDBG-R Exception Report (Interactive)

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Provide a list of activities for any grantee who has expended CDBG/CDBG-R funds during the selected program year and for which no accomplishments or performance measures were reported at the National Level (See Report PR52c View No.1 below).

Run-Time Parameters

Enter a valid Program Year.

After you run the report, you have the option to select any of the CDBG Report buttons for a specific state (See Report PR52c View No.1 below). Another window will open with the CDBG Report results. (See Report PR52c View No.2 below).

Sort Sequence

State and Total Activities.

Report 52c View No.1

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR52- CDBG/CDBG-R Exception Report National - Program Year 2007		DATE:	04-08-10
		TIME:	16:51
		PAGE:	1
	Total Activities	Total CDBG Activities	Total CDBG-R Activities
Alaska	9	9	0
Alabama	755	755	0
Arkansas	275	275	0
Arizona	179	179	0
California	1,489	1,489	0
Colorado	102	102	0
Connecticut	264	264	0
District of Columbia	23	23	0
Delaware	73	73	0
Florida	749	749	0
Georgia	199	199	0
Guam	2	2	0
Hawaii	9	9	0
Iowa	227	227	0
Idaho	28	28	0
Illinois	744	744	0
Indiana	191	191	0
Kansas	78	78	0
Kentucky	163	163	0
Louisiana	293	293	0
Massachusetts	1,197	1,197	0
Maryland	236	236	0
Maine	107	107	0

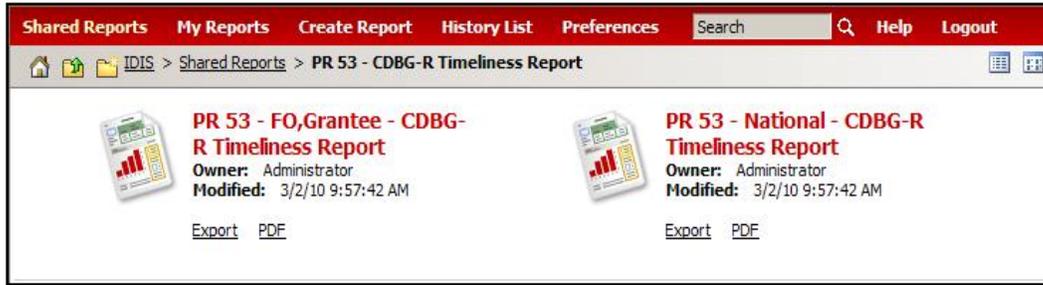
Report 52c View No.2

GROUPING: Grantee: (All)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR52 - District of Columbia - CDBG Exception Report LMH and LMJ Activities with Expenditures but No Accomplishments Reported During 2007 Program Year		DATE:	04-08-10
		TIME:	16:53
		PAGE:	1
WASHINGTON,DC			
IDIS Activity ID	Status	Matrix Code	National Objective
793	Completed	12 - Construction of Housing	LMH - LOW/MOD HOUSING BENEFIT
998	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1019	Completed	14I - Lead-Based/Lead Hazard Test/Abate	LMH - LOW/MOD HOUSING BENEFIT
1034	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1104	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1187	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1191	Completed	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT
1192	Completed	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT
1195	Open	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1220	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1223	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1225	Completed	05R - Homeownership Assistance (not direct)	LMH - LOW/MOD HOUSING BENEFIT
1241	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1264	Completed	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT
1265	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT
1267	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1270	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1278	Completed	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT
1280	Completed	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT
1284	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1347	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1355	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT
1364	Completed	14G - Acquisition for Rehabilitation	LMH - LOW/MOD HOUSING BENEFIT

11.52 PR 53 – CDBG-R Timeliness Report

Folder Content



Reports

PR 53 – FO, Grantee – CDBG-R Timeliness Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides the amount of CDBG-R grants that have been committed to activities and expended to date. This report allows HUD to monitor recipients of CDBG-R grants to insure that they are using funds in a timely matter. This report is available to HUD Field Office and Headquarter staff (See Report PR53a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Sorted by State and Grantee name in ascending order.

Report PR53a View No.1

		CDBG-R			Amount		%	
State	Grantee Name	Grant Amount	Funded to Date	Committed	Expended to date	Expended		
DC	WASHINGTON	4,896,122.00	0.00	0.0	0.00	0.0		
IL	ARLINGTON HEIGHTS	77,488.00	0.00	0.0	0.00	0.0		
IL	AURORA	331,504.00	331,504.00	100.0	0.00	0.0		
IL	BERWYN	365,718.00	365,718.00	100.0	333,647.00	91.2		
IL	BLOOMINGTON	162,505.00	0.00	0.0	0.00	0.0		
IL	BOLINGBROOK	85,467.00	0.00	0.0	0.00	0.0		
IL	CHAMPAIGN	204,801.00	0.00	0.0	0.00	0.0		
IL	CHICAGO	22,459,047.00	0.00	0.0	0.00	0.0		
IL	CICERO	379,673.00	379,673.00	100.0	310,606.24	81.8		
IL	COOK COUNTY CONSORTIUM	2,853,255.00	0.00	0.0	0.00	0.0		
IL	DANVILLE	259,760.00	259,760.00	100.0	0.00	0.0		
IL	DECATUR	407,376.00	0.00	0.0	0.00	0.0		
IL	DEKALB	110,573.00	110,573.00	100.0	34,215.95	30.9		
IL	DES PLAINES	90,160.00	90,160.00	100.0	8,709.87	9.7		
IL	DUPAGE COUNTY CONSORTIUM	1,066,577.00	210,000.00	19.7	193,754.79	18.2		

PR 53 – National – CDBG-R Timeliness Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides the amount of CDBG-R grants that have been committed to activities and expended to date. This report allows HUD to monitor recipients of CDBG-R grants to insure that they are using funds in a timely matter. This report is available to HUD Field Office and Headquarter staff (See Report PR53a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Sorted by State and Grantee name in ascending order.

Report 53b View No.1

		CDBG-R	Amount	%	Amount	%
State	Grantee Name	Grant Amount	Funded to Date	Committed	Expended to date	Expended
DC	WASHINGTON	4,896,122.00	0.00	0.0	0.00	0.0
IL	ARLINGTON HEIGHTS	77,488.00	0.00	0.0	0.00	0.0
IL	AURORA	331,504.00	331,504.00	100.0	0.00	0.0
IL	BERWYN	365,718.00	365,718.00	100.0	333,647.00	91.2
IL	BLOOMINGTON	162,505.00	0.00	0.0	0.00	0.0
IL	BOLINGBROOK	85,467.00	0.00	0.0	0.00	0.0
IL	CHAMPAIGN	204,801.00	0.00	0.0	0.00	0.0
IL	CHICAGO	22,459,047.00	0.00	0.0	0.00	0.0
IL	CICERO	379,673.00	379,673.00	100.0	310,606.24	81.8
IL	COOK COUNTY CONSORTIUM	2,853,255.00	0.00	0.0	0.00	0.0
IL	DANVILLE	259,760.00	259,760.00	100.0	0.00	0.0
IL	DECATUR	407,376.00	0.00	0.0	0.00	0.0
IL	DEKALB	110,573.00	110,573.00	100.0	34,215.95	30.9
IL	DES PLAINES	90,160.00	90,160.00	100.0	8,709.87	9.7
IL	DUPAGE COUNTY CONSORTIUM	1,066,577.00	210,000.00	19.7	193,754.79	18.2
IL	EAST ST. LOUIS	490,755.00	217,235.34	44.3	210,385.34	42.9
IL	ELGIN	226,997.00	0.00	0.0	0.00	0.0
IL	EVANSTON	523,828.00	523,828.00	100.0	245,254.94	46.8
IL	HOFFMAN ESTATES	81,078.00	81,078.00	100.0	73,987.36	91.3
IL	ILLINOIS	8,585,276.00	8,585,276.00	100.0	91,984.24	1.1
IL	JOLIET	249,061.00	0.00	0.0	0.00	0.0
IL	KANE COUNTY	338,388.00	0.00	0.0	0.00	0.0
IL	KANKAKEE	160,360.00	0.00	0.0	0.00	0.0
IL	LAKE COUNTY CONSORTIUM	691,361.00	686,895.00	99.4	287,267.27	41.6
IL	MADISON COUNTY	851,407.00	275,579.00	32.4	173,238.57	20.3
IL	MCHENRY COUNTY	353,648.00	353,648.00	100.0	0.00	0.0
IL	MOLINE	240,202.00	240,202.00	100.0	0.00	0.0
IL	MOUNT PROSPECT	98,234.00	98,234.00	100.0	1,587.60	1.6
IL	NAPERVILLE	130,778.00	0.00	0.0	0.00	0.0

11.53 PR 54 – CDBG/CDBG-R Performance Profile Report

Folder Content



Reports

PR 54 – Grantee CDBG Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG program at the Grantee level. The report helps ensure accountability and assists in assessing the progress of each grantee’s program. Also, it assists grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program (See Report PR54a View No.1 below).

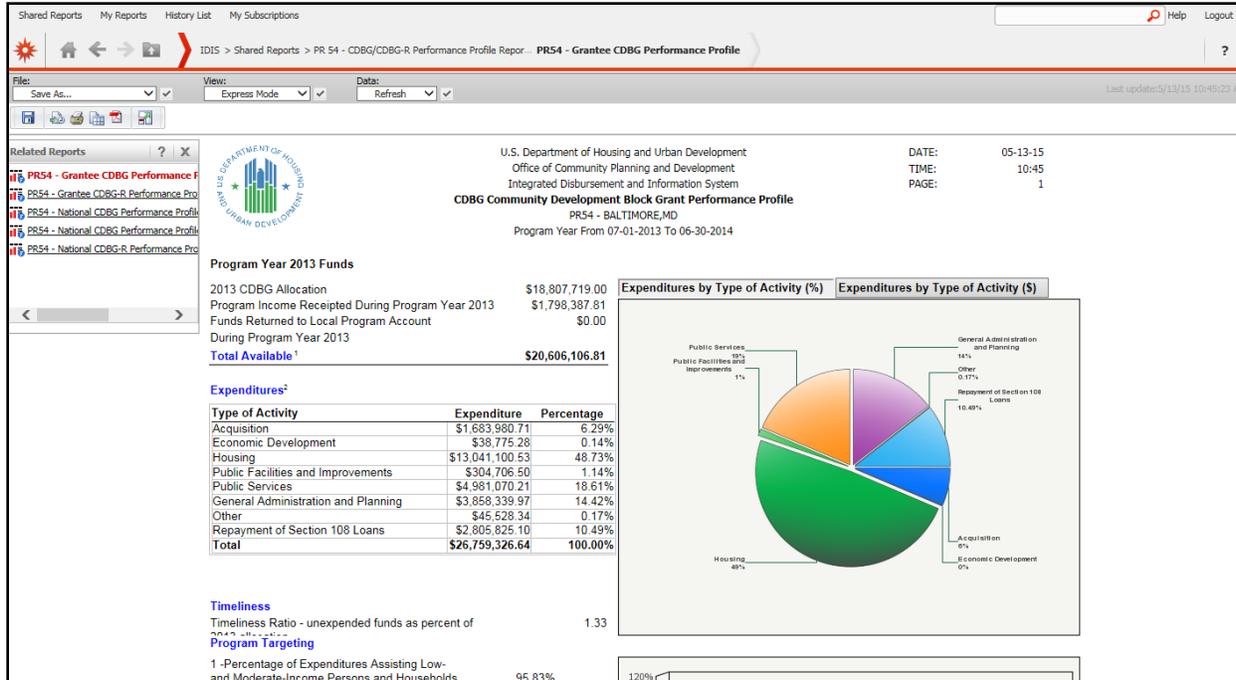
Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG Beneficiaries by Racial/Ethnic Category, Income of CDBG Beneficiaries and Program Year Accomplishments.

Report 54b View No.1



PR 54 – Grantee CDBG-R Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG-R program at the Grantee level. This access helps ensure accountability and assists in assessing the progress of each grantee’s program. These profiles also assist grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program. (See Report PR54b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG-R Beneficiaries by Racial/Ethnic Category, Income of CDBG-R Beneficiaries and Program Year Accomplishments.

Report 54b View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Community Development Block Grant Performance Profile
PR54 - GEORGIA

DATE: 06-18-10
TIME: 12:01
PAGE: 1

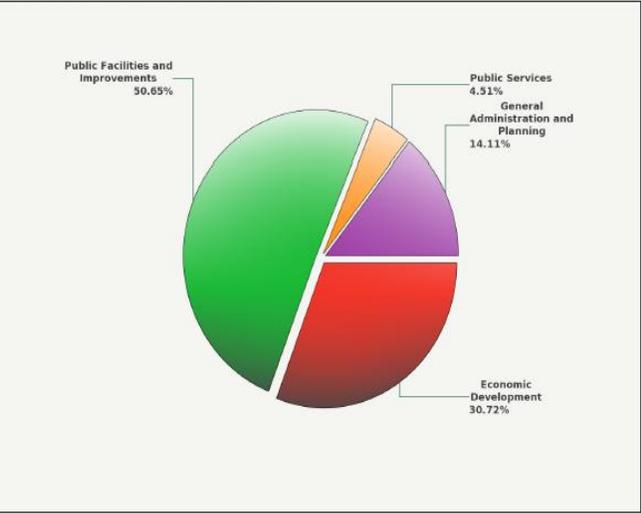
Program Funds

CDBG-R Allocation	\$10,866,994.00
Program Income Received	\$0.00
Total Available¹	\$10,866,994.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$548,054.00	30.72%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$903,536.43	50.65%
Public Services	\$80,443.90	4.51%
General Administration and Planning	\$251,722.04	14.11%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$1,783,756.37	100.00%

Expenditures by Type of Activity (%)



PR 54 – National CDBG Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG program at the National level. This access helps ensure accountability and assists in assessing the progress of each grantee’s program. These profiles also assist grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program. (See Report PR54c View No.1 below).

Run-Time Parameters

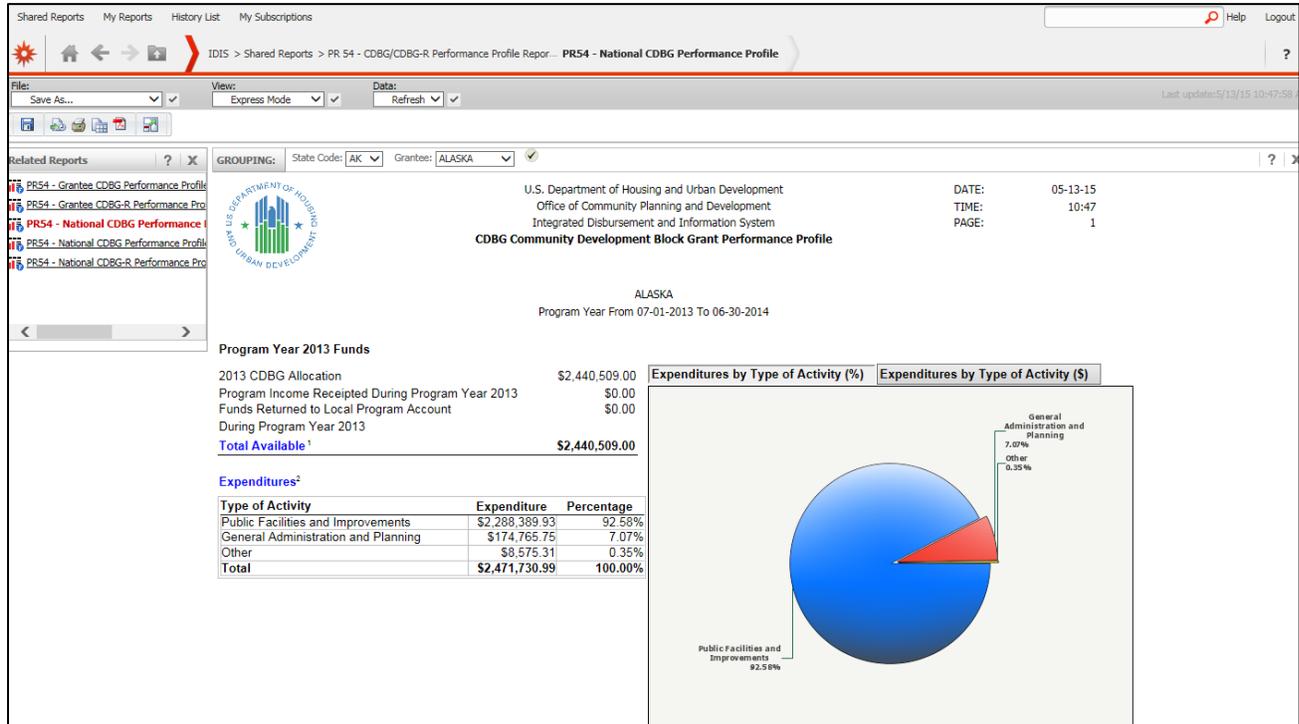
Select a month to select grantees whose fiscal year ended in this month.

Optional: On the top left side of the window, over the report results, you will find the “Grouping” section. You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default a selection has been made from the drop down boxes (See Report PR54c View No.1 below).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG Beneficiaries by Racial/Ethnic Category, Income of CDBG Beneficiaries and Program Year Accomplishments within State Code and Grantee.

Report 54c View No.1



PR 54 – National CDBG-R Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG-R program at the National level. This access helps ensure accountability and assists in assessing the progress of each grantee’s program. These profiles also assist grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program. (See Report PR54d View No.1 below).

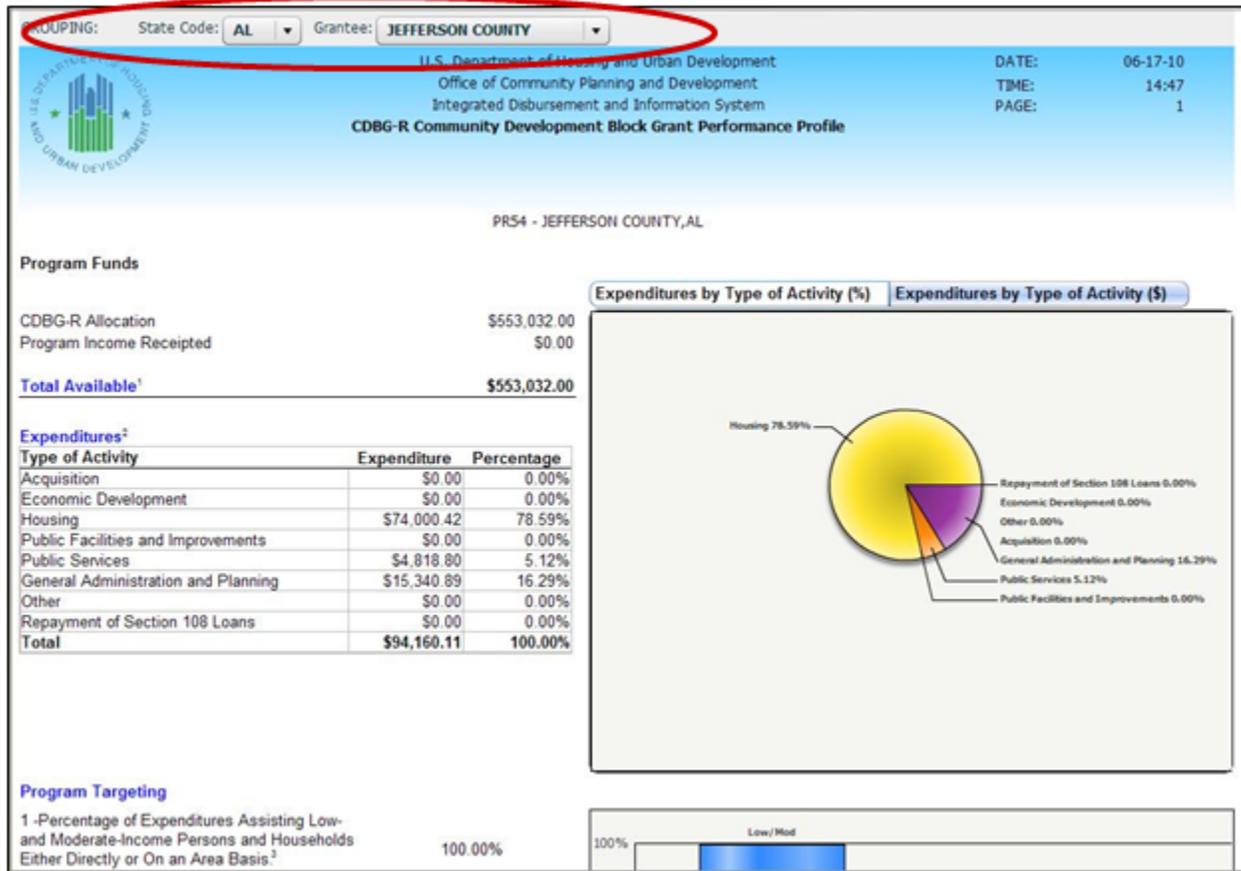
Run-Time Parameters

Optional: On the top left side of the window, over the report results, you will find the “Grouping” section. You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default a selection has been made from the drop down boxes (See Report PR54d View No.1 below).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG-R Beneficiaries by Racial/Ethnic Category, Income of CDBG-R Beneficiaries and Program Year Accomplishments within State Code and Grantee.

Report 54d View No.1



PR 54 – National CDBG Performance Profile - Executive Summary by Fiscal Year

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides summarized information about the performance of the CDBG program at the National level by Fiscal Year. This access helps ensure accountability and assists in assessing the progress of the CDBG program. The report assists in measuring contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of the program (See Report PR54e View No.1 below).

Run-Time Parameters

Enter a valid Fiscal Year.

Sort Sequence

Total fiscal year funds available, Expenditures by Activity Type, Program Targeting, CDBG Beneficiaries by Racial/Ethnic Category, Income of CDBG Beneficiaries and Fiscal Year Accomplishments.

Report 54e View No.1

Shared Reports My Reports History List My Subscriptions
Help Logout

IDIS > Shared Reports > PR 54 - CDBG/CDBG-R Performance Profile Repor...

File: Save As... View: Express Mode Data: Refresh
Last updated: 5/13/15 10:51:47

Related Reports

- PR54 - Grantee CDBG Performance Profile
- PR54 - Grantee CDBG-R Performance Profile
- PR54 - National CDBG Performance Profile
- PR54 - National CDBG Performance Profile
- PR54 - National CDBG-R Performance Profile



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Community Development Block Grant Performance Profile
Executive Summary

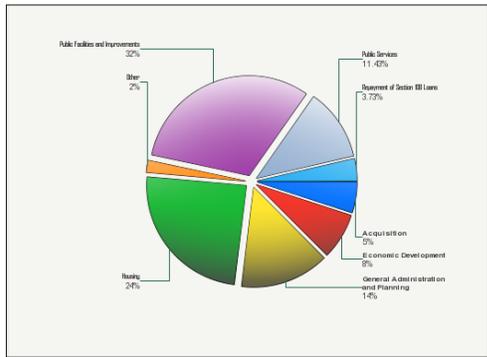
DATE: 05-13-15
TIME: 10:51
PAGE: 1

Fiscal Year 2012 Funds

2012 CDBG Allocation	\$3,366,481,355.97
Program Income Received During Fiscal Year 2012	\$322,926,916.37
Funds Returned to Local Program Account During Fiscal Year 2012	\$0.00
Total Available¹	\$3,689,408,272.34

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$190,406,388.28	4.92%
Economic Development	\$293,797,472.81	7.59%
Housing	\$944,137,826.14	24.39%
Public Facilities and Improvements	\$1,220,829,062.76	31.54%
Public Services	\$442,209,674.91	11.43%
General Administration and Planning	\$560,155,021.03	14.47%
Other	\$74,454,710.37	1.92%
Repayment of Section 108 Loans	\$144,367,331.72	3.73%
Total	\$3,870,357,488.02	100.00%



[Program Targeting](#)

11.54 PR 55 – CDBG/CDBG-R Energy Star Report

Folder Content



Reports

PR55 - CDBG Energy Star Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is available to HUD Headquarters users only. It provides quarterly number of CDBG Energy Star units for new housing construction activities, quarterly expenditures for all new construction activities by activity ID and the number of new housing construction units and Energy Star units produced by those activities for each quarter. This report fulfills reporting for one of CDBG's High Priority Performance Goals (See Report PR55a View No.1 below).

Run-Time Parameters

Enter a Quarter Ending Date in the box or select the Date from the calendar.

Optional: On the top left side of the window, over the report results, you will find the "Grouping" section. You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes (See Report PR55a View No.1 below).

Sort Sequence

Ascending order by State Abbreviation, Grantee Name.

Report 55a View No.1

State Abbreviation	Grantee name	IDIS Activity ID	# of Housing Units	# of Energy Star Units	Drawn Amount for the Quarter	Address	City	Zip Code
PA	CUMBERLAND COUNTY	91	12	12		400 S ENOLA DRIVE	ENOLA	17025
PA	HAZLETON	1538	18	18		CITY WIDE	HAZLETON	18201
PA	PHILADELPHIA	7460	60	60		237 TASKER STREETSUITE 200	PHILA	19148

PR55 – CDBG-R Energy Star Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is available to HUD HQ users only. It provides quarterly number of CDBG-R Energy Star units for new housing construction activities, quarterly expenditures for all new construction activities by activity ID and the number of new housing construction units and Energy Star units produced by those activities for each quarter. This report fulfills reporting for one of CDBG-R’s High Priority Performance Goals (See Report PR55b View No.1 below).

Run-Time Parameters

Enter a Quarter Ending Date in the box or select the Date from the calendar.

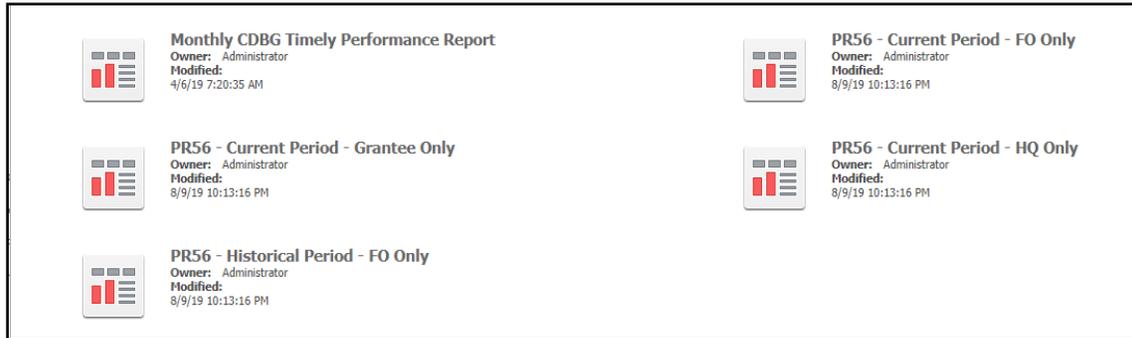
Optional: On the top left side of the window, over the report results, you will find the “Grouping” section. You can select a specific Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box (See Report PR55b View No.1 below).

Sort Sequence

Ascending order by Grantee Name.

11.55 PR 56 – CDBG Timeliness Report

Folder Content



Reports

PR 56 – Current Period – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The Current Period Field Office report is sort in ascending order by grantee name and include the unadjusted 60-day drawdown ratio for the current period for each grantee within the field office specified. (See Report PR56a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO). (Refer to Section 3 for running a report).

Sort Sequence

Sorted by Grantee name in ascending order.

Report PR56a View No.1

IDIS - PR56		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System							DATE:	11-03-10	
									TIME:	10:10	
									PAGE:	1	
Current 60 Day Ratio Report											
Field Office : ATLANTA											
ST	GRANTEE	LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CDBG GRANT AMOUNT	CURRENT DRAW RATIO			MINIMUM LOC DISBURSEMENT			
					--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	UNADJ MIN	ADJ MIN	
GA	ALBANY	1.38	05-02-11	1,246,436.00	2,638,239.65	2.12	2,638,239.65	2.12	768,586	768,586	
GA	ATHENS	0.91	05-02-11	1,594,607.00	2,380,275.04	1.49	2,440,375.98	1.53		48,465	
GA	ATLANTA	1.42	11-02-11	UNAVAILABLE	11,911,798.61	*****	12,159,791.54	*****	UNAVAILABLE TO CALCULATE		
GA	AUGUSTA	1.20	11-02-11	UNAVAILABLE	2,946,947.86	*****	2,958,513.81	*****	UNAVAILABLE TO CALCULATE		
GA	BRUNSWICK	1.47	05-02-11	UNAVAILABLE	459,772.41	*****	459,772.41	*****	UNAVAILABLE TO CALCULATE		
GA	CHEROKEE COUNTY	1.48	11-02-11	UNAVAILABLE	1,392,006.82	*****	1,392,006.82	*****	UNAVAILABLE TO CALCULATE		
GA	CLAYTON COUNTY	1.45	05-02-11	2,251,938.00	4,040,037.14	1.79	4,040,037.14	1.79	662,130	662,130	
GA	COBB COUNTY CONSORTIUM	1.25	11-02-11	UNAVAILABLE	5,345,971.51	*****	5,346,026.84	*****	UNAVAILABLE TO CALCULATE		
GA	COLUMBUS	1.26	05-02-11	UNAVAILABLE	2,072,051.61	*****	2,072,051.61	*****	UNAVAILABLE TO CALCULATE		
GA	DALTON	1.29	05-02-11	441,488.00	652,222.83	1.48	652,222.83	1.48			
GA	DEKALB COUNTY	1.33	11-02-11	UNAVAILABLE	8,290,047.29	*****	8,809,604.12	*****	UNAVAILABLE TO CALCULATE		
GA	FULTON COUNTY CONSORTIUM	1.25	11-02-11	UNAVAILABLE	3,366,026.96	*****	3,426,742.28	*****	UNAVAILABLE TO CALCULATE		
GA	GAINESVILLE	0.68	05-02-11	UNAVAILABLE	150,120.31	*****	180,831.27	*****	UNAVAILABLE TO CALCULATE		
GA	GWINNETT COUNTY	1.32	11-02-11	UNAVAILABLE	6,036,426.75	*****	6,066,441.25	*****	UNAVAILABLE TO CALCULATE		
GA	HINESVILLE	0.18	05-02-11	324,585.00	263,198.77	0.81	263,198.77	0.81			
GA	JOHNS CREEK	1.00	05-02-11	UNAVAILABLE	48,649.00	*****	48,649.00	*****	UNAVAILABLE TO CALCULATE		
GA	MACON	0.93	05-02-11	UNAVAILABLE	944,082.34	*****	1,734,179.69	*****	UNAVAILABLE TO CALCULATE		
GA	ROME	1.07	11-02-11	UNAVAILABLE	600,492.40	*****	600,492.40	*****	UNAVAILABLE TO CALCULATE		
GA	SANDY SPRINGS	1.43	05-02-11	581,336.00	1,208,328.27	2.08	1,208,328.27	2.08	336,324	336,324	
GA	SAVANNAH	1.26	11-02-11	UNAVAILABLE	3,674,014.26	*****	3,789,636.46	*****	UNAVAILABLE TO CALCULATE		
GA	VALDOSTA	1.12	05-02-11	647,678.00	995,584.35	1.54	995,584.35	1.54	24,067	24,067	
GA	WARNER ROBINS	0.60	05-02-11	500,062.00	677,676.93	1.36	677,676.93	1.36			

PR 56 – Historical Period – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The Historical Report provides the unadjusted 60-day drawdown ratio for grantees for the most recent five-year period. IDIS properly calculates the current timeliness ratio with the following exception: if the grantee revised a voucher since the last timeliness test -- that was originally paid before the test – the Timeliness Report treats the voucher as paid on the revised date, not the original date. In this case the report calculates a ratio that is slightly higher than the correct ratio. (See Report PR56b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) (Refer to Section 3 for running a report).

Sort Sequence

Sorted by Grantee name in ascending order.

Report PR56b View No.1

IDIS - PR56		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Entitlement Communities Timeliness Report Field Office : ATLANTA Historical 60 Day Ratio Report						DATE: 11-03-10 TIME: 10:13 PAGE: 1			
ST	GRANTEE	-- Program year 2011 --		-- Program year 2010 --		-- Program year 2009 --		-- Program year 2008 --		-- Program year 2007 --	
		Ratio	End Date	Ratio	End Date	Ratio	End Date	Ratio	End Date	Ratio	End Date
GA	ALBANY	*****	06-30-2012	2.12	06-30-2011	1.38	06-30-2010	1.32	06-30-2009	1.17	06-30-2008
GA	ATHENS	*****	06-30-2012	1.49	06-30-2011	0.91	06-30-2010	0.85	06-30-2009	0.82	06-30-2008
GA	ATLANTA	*****	12-31-2011	1.42	12-31-2010	1.71	12-31-2009	1.76	12-31-2008	1.50	12-31-2007
GA	AUGUSTA	*****	12-31-2011	1.20	12-31-2010	1.28	12-31-2009	1.15	12-31-2008	1.43	12-31-2007
GA	BRUNSWICK	*****	06-30-2012	*****	06-30-2011	1.47	06-30-2010	1.41	06-30-2009	1.20	06-30-2008
GA	CHEROKEE COUNTY	*****	12-31-2011	1.48	12-31-2010	0.94	12-31-2009	*****	12-31-2008	*****	
GA	CLAYTON COUNTY	*****	06-30-2012	1.79	06-30-2011	1.45	06-30-2010	2.21	06-30-2009	1.50	06-30-2008
GA	COBB COUNTY CONSORTIUM	*****	12-31-2011	1.25	12-31-2010	0.95	12-31-2009	0.74	12-31-2008	0.81	12-31-2007
GA	COLUMBUS	*****	06-30-2012	*****	06-30-2011	1.26	06-30-2010	1.20	06-30-2009	1.12	06-30-2008
GA	DALTON	*****	06-30-2012	1.48	06-30-2011	1.29	06-30-2010	1.50	06-30-2009	1.62	06-30-2008
GA	DEKALB COUNTY	*****	12-31-2011	1.33	12-31-2010	1.77	12-31-2009	1.30	12-31-2008	1.29	12-31-2007
GA	FULTON COUNTY CONSORTIUM	*****	12-31-2011	1.25	12-31-2010	1.77	12-31-2009	1.76	12-31-2008	1.46	12-31-2007
GA	GAINESVILLE	*****	06-30-2012	*****	06-30-2011	0.68	06-30-2010	0.51	06-30-2009	0.92	06-30-2008
GA	GWINNETT COUNTY	*****	12-31-2011	1.32	12-31-2010	1.48	12-31-2009	1.38	12-31-2008	1.14	12-31-2007
GA	HINESVILLE	*****	06-30-2012	0.81	06-30-2011	0.18	06-30-2010	0.68	06-30-2009	0.95	06-30-2008
GA	JOHNS CREEK	*****	06-30-2012	*****	06-30-2011	*****	06-30-2010	*****	06-30-2009	*****	
GA	MACON	*****	06-30-2012	*****	06-30-2011	0.93	06-30-2010	0.75	06-30-2009	0.92	06-30-2008
GA	ROME	*****	12-31-2011	1.07	12-31-2010	1.18	12-31-2009	1.23	12-31-2008	1.57	12-31-2007
GA	SANDY SPRINGS	*****	06-30-2012	2.08	06-30-2011	1.43	06-30-2010	*****	06-30-2009	*****	06-30-2008
GA	SAVANNAH	*****	12-31-2011	1.26	12-31-2010	1.13	12-31-2009	1.27	12-31-2008	1.03	12-31-2007
GA	VALDOSTA	*****	06-30-2012	1.54	06-30-2011	1.12	06-30-2010	1.37	06-30-2009	1.48	06-30-2008
GA	WARNER ROBINS	*****	06-30-2012	1.36	06-30-2011	0.60	06-30-2010	0.65	06-30-2009	1.12	06-30-2008

PR 56 – Current Period – Grantee Only

Release 11.21 Exclude CARES Act from the report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Under the provisions of 24 CFR 570.902, a CDBG grantee is considered to be failing to carry out its CDBG activities in a timely manner if, 60 days prior to the end of the current program year, the balance in its line of credit exceeds 1.5 times the annual entitlement grant. This report tells grantees the minimum dollar amount they must draw prior to the next time the Timeliness test is conducted (60 days before the end of their program year). The current report provides timeliness data for both the prior program year and the current year. (See Report PR56c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Program Year, Program Year Start Date, Timeliness Test Date.

Report 56d View No.1

GROUPING:		Field Office:							DATE:	02-07-12	
IDIS - FISC		(All)	U.S. Department of Housing and Urban Development						TIME:	13:18	
		(All)	Office of Community Planning and Development						PAGE:	1	
		ALBUQUERQUE	Integrated Disbursement and Information System								
		ANCHORAGE	Current 60 Day Ratio Report								
		ATLANTA	Field Office: ALBUQUERQUE								
		BALTIMORE									
		BRMNGHAM									
		BOSTON									
		BUFFALO									
		CARIBBEAN									
		CHICAGO									
		COLUMBIA									
		COLUMBUS									
		DENVER									
		DETROIT									
		FT WORTH									
		GREENSBORO									
		HARTFORD									
		HONOLULU									
		HOUSTON									
		INDIANAPOLIS									
		JACKSON									
		JACKSONVILLE									
		KANSAS CITY									
		KNOXVILLE									
		LITTLE ROCK									
		LOS ANGELES									
		LOUISVILLE									
		MLWAUKEE									
		MNNEAPOLIS									
		NEW ORLEANS									
ST	GRANTEE		LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CD8G GRANT AMOUNT	--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	MINIMUM LOC DISBURSEMENT UNADJ MIN	ADJ MIN
NM	ALBUQUERQUE		1.76	11-02-12	UNAVAILABLE	6,246,586.76	*****	6,303,175.25	*****	UNAVAILABLE TO CALCULATE	
NM	FARMINGTON		1.24	08-02-12	389,368.00	631,629.82	1.62	631,629.82	1.62	47,578	47,578
NM	LAS CRUCES		1.44	05-02-12	916,360.00	1,185,298.31	1.29	1,185,298.31	1.29		
NM	RJO RANCHO		1.01	05-02-12	301,481.00	354,466.15	1.18	354,466.15	1.18		
NM	SANTA FE		1.09	05-02-12	524,976.00	649,698.57	1.24	694,151.15	1.32		
			Field Office: ANCHORAGE								
ST	GRANTEE		LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CD8G GRANT AMOUNT	--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	MINIMUM LOC DISBURSEMENT UNADJ MIN	ADJ MIN
AK	ANCHORAGE		1.29	11-02-12	UNAVAILABLE	1,926,826.68	*****	1,926,826.68	*****	UNAVAILABLE TO CALCULATE	
			Field Office: ATLANTA								
ST	GRANTEE		LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CD8G GRANT AMOUNT	--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	MINIMUM LOC DISBURSEMENT UNADJ MIN	ADJ MIN
GA	ALBANY		1.33	05-02-12	1,038,652.00	1,322,742.27	1.27	1,822,742.27	1.75		264,764

11.56 PR 57 – CDBG State Grant Commitments

Folder Content



Report

PR57 - CDBG State Timely Award of Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is used by states as an indicator of funds status toward meeting the timely distribution requirement. Neither HUD nor the state should use the report as the final determination of timeliness.

The report shows the amount funded from the grant in question. The report is useful only on or before the timeliness due date, which is 15 months after the state signs the grant agreement (the grant award date in IDIS). Not all announced obligations are funded to activities in IDIS and some funded activities may be cancelled or unfunded and are not reflected in the report. The states need to supplement the report from their own records to establish compliance with the timeliness standard. HUD recognizes that, if the report is run after the timeliness date, funding actions taken subsequent to that date will be included. Field offices and states are alerted by HUD headquarters when to run the report within the timeliness period (See Report PR57 View No.1 below)

Run-Time Parameters

Select a State from the window on the left and click on the right arrow to move this State to the right window.

Enter a valid Program Year.

Sort Sequence

N/A

Report 57 View No.1

		U.S. Department of Housing and Urban Development		DATE:	01-03-11
		Office of Community Planning and Development		TIME:	15:42
		Integrated Disbursement and Information System		PAGE:	1
		PR57 - CDBG State Timely Award of Funds			
State Name: Alaska		Grant Number:	B09DC020001	Report Date:	01-03-11
Award Date: 07-24-09		Timeliness Date:	10-24-10		
Grant Amount: \$2,867,778.00		Distribution Standard:	\$2,681,744.66	Total Funded:	\$891,972.00
IDIS Activity ID	UGLG Name	Funded Amount			
1824	TANANA	412,116.00			
1825	City of Nulato	322,500.00			
1678		157,356.00			
		Total Funded Amount:	\$891,972.00		

11.57PR 58 – CDBG/CDBG-R Program Income Report

Folder Content



Reports

PR 58 - CDBG Program Income Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The purpose of this report is to provide details of program income received in IDIS for the CDBG program. This report is available to HUD Headquarters and Field Office users only (See Report PR58 View No.1 below).

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report)

Enter a valid start date in the box or select the Date from the calendar. Optional: You can enter a specific end date.

Optional: On the top left side of the window, over the report results, you will find the “Grouping” section. You can select a specific Field Office, State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

Sort Sequence

Sorted ascending by Field Office, State and Grantee.

Report 58 View No.1

State		Grantee	Receipt Number	IDIS Activity ID	ARRA	Matrix Code	Receipt Date	Receipt Amount
GA	ATLANTA	5039555	2853		03F	03/16/2011	\$9,910.58	
		5039558	2853		03F	03/16/2011	\$9,910.58	
		5039561	2853		03F	03/16/2011	\$9,910.58	
		5039562	2853		03F	03/16/2011	\$9,910.58	
		5039563	2853		03F	03/16/2011	\$9,910.58	

Report

PR 58 – CDBG-R Program Income Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The purpose of this report is to provide details of program income received in IDIS for the CDBG-R program (See Report PR58 View No.1 below).

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report)

Sort Sequence

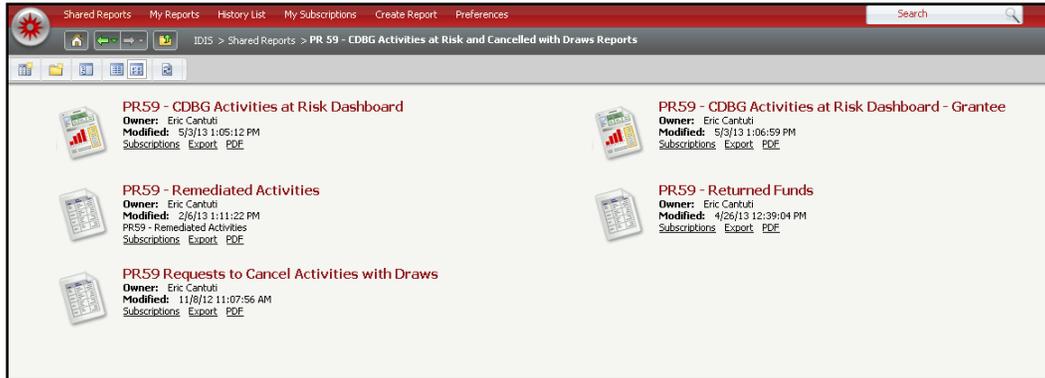
Sorted ascending by Field Office, State and Grantee.

Report 58 View No.1

		Office of Community Planning and Development			DATE:	01-26-12
		U.S. Department of Housing and Urban Development			TIME:	15:44
		Integrated Disbursement and Information System			PAGE:	9
		PR58 - CDBG-R Program Income Report				
		National				
National Summary						
National Total Program Income Received: \$3,813,800.68						
Grantee Name: LONGMONT						
<u>State</u>	<u>Grantee</u>	<u>Receipt Number</u>	<u>IDIS Activity ID</u>	<u>Matrix Code</u>	<u>Receipt Date</u>	<u>Receipt Amount</u>
CO	LONGMONT	5052838	288	18A	09/01/2011	\$94.00
Total for LONGMONT: \$94.00						

11.58 PR 59 – CDBG Activities at Risk and Cancelled with Draws Reports

Folder Content



Reports

PR59 - CDBG Activities at Risk Dashboard

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all the activities which are At-Risk or Pending At-Risk by Grantee or Field Office. This report displays the summary and details of activities by Grantee or Field Office. The following criteria are used to determine if the activity is At-Risk or Pending At-Risk.

At-Risk:

- Open Activities Without Draws for more than 12 Months
- Open Activities Without Accomplishments* for more than 3 Years
- Open Activities Without Accomplishments* and at least 80% Drawn

Pending At-Risk:

- Open Activities Without Draws for more than 9 Months
- Open Activities Without Accomplishments* for more than 2 Years and 9 Months
- Open Activities Without Accomplishments* and at least 66% Drawn

Run-Time Parameters

No prompt is required.

Sort Sequence

Grantee Name or Field Office Name.

Report PR59 - CDBG Activities at Risk Dashboard View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Summary Snapshot for Field Office: **LOS ANGELES**

At-Risk With Remediation Plan Pending Field Office Approval		Overdue Count			
Open Activities Without Draws for more than 12 Months	0	79	↑	■	
Open Activities Without Accomplishments* for more than 3 Years	0	3	—	×	
Open Activities Without Accomplishments* and at least 80% Drawn	0	5	—	●	



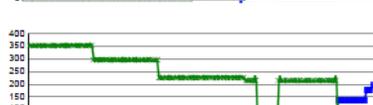
At-Risk Without Remediation Plan					
Open Activities Without Draws for more than 12 Months	0	319	↑	■	
Open Activities Without Accomplishments* for more than 3 Years	0	25	↑	×	
Open Activities Without Accomplishments* and at least 80% Drawn	0	115	—	●	



At-Risk With An Approved Remediation Plan					
Open Activities Without Draws for more than 12 Months	23	40	—	■	
Open Activities Without Accomplishments* for more than 3 Years	2	2	—	×	
Open Activities Without Accomplishments* and at least 80% Drawn	7	8	—	●	



Pending At-Risk					
Open Activities Without Draws for more than 9 Months	196		↑	■	
Open Activities Without Accomplishments* for more than 2 Yrs and 9 Months	4		↓	×	
Open Activities Without Accomplishments* and at least 66% Drawn	39		↑	●	



Open Activities Auto-closed Within the Last Month	0	—			
Open Activities Flagged as 'Cancel Pending'	1	—			

Report PR59 - CDBG Activities at Risk Dashboard View No.2



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Grantee: **ALBUQUERQUE**

Awaiting Field Office: Activities
 Awaiting Grantee's Required Explanation and Remediation Plan: 4 Activities (1 overdue)
 Awaiting Grantee's Completion of Remediation Actions: 3 Activities (3 overdue)
 Pending At Risk: 3 Activities

X The activity is currently flagged as At-Risk for the condition specified on the column heading
O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
▲ The activity review is overdue

[Awaiting Grantee's Required Explanation and Remediation \(4 Activities\)](#)

Overdue: 1

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
1339	Cuidando Los Ninos*	2013	1/28/2014	LMC	05	2/27/2013				X
1049	3160561/2932203-GAHP Trumbull Village	2005	1/27/2014	LMH	12	6/7/2007		X		
1346	DSA Home Retrofit	2013	12/25/2013	LMH	14A	2/27/2013				X
1352	Low Income Dental Project	2013	10/30/2013	LMC	05M	4/11/2013	▲			X

[Awaiting Grantee's Completion of Remediation Actions \(3 Activities\)](#)

Overdue: 3

IDIS Activity	Activity	Matrix Code	Fund Date	Remediation Submitted	Remediation Submitted by	Field Office Approved by	Field Office Approved On	Target Completion Date for Remediation Action	Actual Completion Date of Remediation Action	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
1343	AHCH Motel Vouchers	05	2/27/2013	2/28/2013	C90214	H22708	3/12/2013	7/31/2013		▲			X
1351	Homeless Dental	05M	4/11/2013	6/25/2013	C26652	H22708	6/26/2013	7/31/2013		▲			X
1087	3160795-SAWMILL HOMEBUYER SUBSIDIES	12	2/20/2008	2/27/2013	C26652	H22708	2/27/2013	8/26/2013		▲	X		

[Pending At Risk \(3 Activities\)](#)

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	66% Drawn No Acc
1340	Landlord Tenant Hotline	2013	LMC	05K	2/27/2013			O
1342	Eviction Prevention	2013	LMC	05Q	2/27/2013			O

Report

PR59 - CDBG Activities at Risk Dashboard – Grantee

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays activities At-Risk and Pending At-Risk by grantee name. This report uses the same criteria above to display the activities.

Run-Time Parameters

No prompt is required.

Sort Sequence

Grantee Name.

Report PR59 - CDBG Activities at Risk Dashboard – Grantee View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Grantee: **NEW MEXICO**

Awaiting Field Office: Activities
 Awaiting Grantee's Required Explanation and Remediation Plan: 2 Activities
 Awaiting Grantee's Completion of Remediation Actions: Activities
 Pending At Risk: 12 Activities

X The activity is currently flagged as At-Risk for the condition specified on the column heading
O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
▲ The activity review is overdue

[Awaiting Grantee's Required Explanation and Remediation \(2 Activities\)](#)

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
7908	Village of Mosquero Comp Plan 10-C-124 FC	2010	2/5/2014		20	2/10/2012		X		
7963	Jemez Springs 10-C-123	2010	11/17/2013		20	2/29/2012		X		

Pending At Risk (12 Activities)

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	66% Drawn No Acc
7868	Village of Los Lunas 10-C-RS-I-06-G-120	2010		20	4/27/2012	O		
8156	Village of Questa SS	2012	LMA	03J	2/8/2013	O		
8157	Dona Ana County SS	2012	LMA	03K	2/8/2013	O		
8158	Socorro County SS	2012	LMA	03P	2/8/2013	O		
8160	Village of Capitan SS	2012	LMC	03A	2/8/2013	O		
8164	City of Bayard GG	2012	LMA	03K	2/8/2013	O		
8167	Town of Silver City GG	2012	LMA	03K	2/8/2013	O		
8176	Village of Hatch SS	2012	LMA	03J	2/8/2013	O		
8227	Otero County PH	2012	LMC	03M	2/12/2013	O		
8231	Artesia PH	2012	LMA	03P	2/8/2013	O		
8232	Town of Taum PH	2012	LMC	03A	2/8/2013	O		
8265	STATE OF NM ADMIN	2012		21A	2/8/2013	O		

Report

PR59 - Remediated Activities

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

This report displays activities At-Risk Without Remediation Plan by All Grantees, State Grantees, or Other Grantees (Non-State).

Run-Time Parameters

Select grantee type from All Grantees, State Grantees, or Other Grantees (Non-State). User can narrow search by selecting other optional prompts Category, Activity Status, etc.

Sort Sequence

Grantee Name.

Report PR59 - Remediated Activities View No.1

PR59 - Remediated Activities											
Page by:											
Category: At-Risk Without Remediation Plan											
Hud Office	Grantee	State	IDIS	Activity Name	Activity	Activity Review	Review Type	Description	Remediation Submitted	FO Approval	Remediation Plan Submits
			1935	URBAN LEAGUE OF PITTSBURGH	Completed	Archived		No Accomplishment after 3 years			2/25/2013
			2408	JEVISH COMMUNITY CENTER	Open	Currently flagged		No Draw for 12 months			5/12/2013
			3901	GLEN HAZEL CITIZENS COUNCIL	Completed	Archived		No Draw for 12 months			2/25/2013
			4224	THOMAS MERTON CENTER	Open	Archived		No Accomplishment and 80% Drawn			2/25/2013
			4509	COMMUNITY BASED ORGANIZATIONS	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4514	MAJOR DEVELOPMENT	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4519	PENN AVENUE RECONSTRUCTION	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4950	BRASHEAR ASSOCIATION, INC.	Open	Currently flagged		No Draw for 12 months			3/7/2013
			4980	FAMILY RESOURCES	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4911	JUST HARVEST	Completed	Archived		No Draw for 12 months			2/25/2013
			4952	SPRING GARDEN NEIGHBORHOOD COUNCIL	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4666	VEST END ELLIOTT CITIZENS COUNCIL	Completed	Archived		No Draw for 12 months			2/25/2013
			4683	BIG BROTHERS/BIG SISTERS (EAST LIBERTY)	Open	Currently flagged		No Draw for 12 months			3/7/2013
			4936	BLOOMFIELD PRES. & HERITAGE SOCIETY	Completed	Archived		No Draw for 12 months			2/25/2013
			4938	BREACHMENDERS MINISTRIES	Canceled	Archived		No Draw for 12 months			2/25/2013
			4952	CHRISTIAN LEGAL SOCIETY WESTERN PA CHAPT	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4954	COMMUNITY TECHNICAL ASSISTANCE	Open	Currently flagged		No Draw for 12 months			3/7/2013
			4955	CONTACT PITTSBURGH	Open	Currently flagged		No Draw for 12 months			2/25/2013
			4963	GOODWILL INDUSTRIES INITIATIVE	Canceled	Archived		No Draw for 12 months			2/25/2013
			4977	RSSHOMWOOD FAMILY DOLLAR	Completed	Archived		No Draw for 12 months			2/25/2013
			4986	RSSHOMWOOD FAMILY DOLLAR	Completed	Archived		No Draw for 12 months			2/25/2013
			5004	JEVISH COMMUNITY CENTER	Open	Currently flagged		No Draw for 12 months			5/12/2013
			5021	NORTH SIDE SAINTS	Open	Currently flagged		No Draw for 12 months			2/25/2013
			5025	OBSERVATORY HILL, INC.	Canceled	Archived		No Draw for 12 months			2/25/2013
			5028	PERRY HILLTOP CITIZENS INC.	Open	Currently flagged		No Draw for 12 months			2/25/2013
			5100	GREENFIELD ORGANIZATION	Completed	Archived		No Draw for 12 months			2/25/2013
			5103	HOMEWOOD BRUSHTON ATHLETIC ASSOCIATION	Completed	Archived		No Draw for 12 months			2/25/2013

Report

PR59 - Returned Funds

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

This report displays activities with returned funds by Field Office.

Run-Time Parameters

Select HQ, Grantee, or Field Office from the Prompted Grantee Hierarchy. User can narrow search by selecting other optional prompt of Activity Status.

Sort Sequence

Field Office Name.

Report PR59 - Returned Funds View No.1

PR59 - Returned Funds								
Field Office	Grantee	State Code	IDIS Activity ID	Voucher Number	Activity Name	Activity Status	Funds Returned Date	Returned Funds
PITTSBURGH	PITTSBURGH	PA	2	1641302	CDBG COMMITTED FUNDS ADJUSTMENT	Open	02/19/2009	(\$244,757.83)
			6255	5469791	409 & 515 Kirkpatrick Street	Canceled	09/30/2012	(\$4.18)
			6256	5469791	1321 & 1325 Fifth Avenue	Canceled	08/30/2012	(\$401.70)
			6261	5441644	2403 A Fifth Avenue	Canceled	08/21/2012	(\$22,750.00)
			6262	5505364	Dinwiddie Colwell and Vine Property	Canceled	12/08/2012	(\$240,000.00)
			6305	5469791	4847 Second Avenue	Canceled	09/30/2012	(\$22.85)
Total								(\$507,936.56)

Report

PR59 Requests to Cancel Activities with Draws

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

This report displays the status of Requests to Cancel Activities with Draws by Field Office, Request Status, and Grantee Name.

Run-Time Parameters

No prompt is required.

Sort Sequence

Field Office Name, Request Status, and Grantee Name.

Report PR59 Requests to Cancel Activities with Draws View No.1

PR59 Requests to Cancel Activities with Draws										
Hud Office	Request Status	Grantee	Activit	Activity Name	Grantee Login	Grantee Reason	Request	Field Office Login	Field Office	Field Office
LOS ANGELES	Approved by FO	RIVERSIDE COUNTY	5231	9.77-11 Moses-Shafer Community Center Renovations	C28366	1/31/13 Project canceled. After the initial project feasibility studies and preliminary design analysis, it was determined that, given the project budget and available resources, it was not cost-effective nor practical to continue with the project. Project was canceled with a draw and funds expended \$2,795.39 to be returned to HUD. 1/31/13 remaining funds reprogrammed to idis#5285, funding reduced to \$2,795.36.	1/31/2013			
	Pending Cancel Request	MONTEBELLO	344	Repayment of Section 108 Loan	C31751	test	4/19/2013			

11.59 PR 60 – HPRP Financial Summary Report

Folder Content



Report

PR 60 – HPRP Financial Summary Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides an overview of the financial status of HPRP grants at the grantee and activity level. The report identifies commitments and expenditures on HPRP activities by activity category and quarter (See Report PR60 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

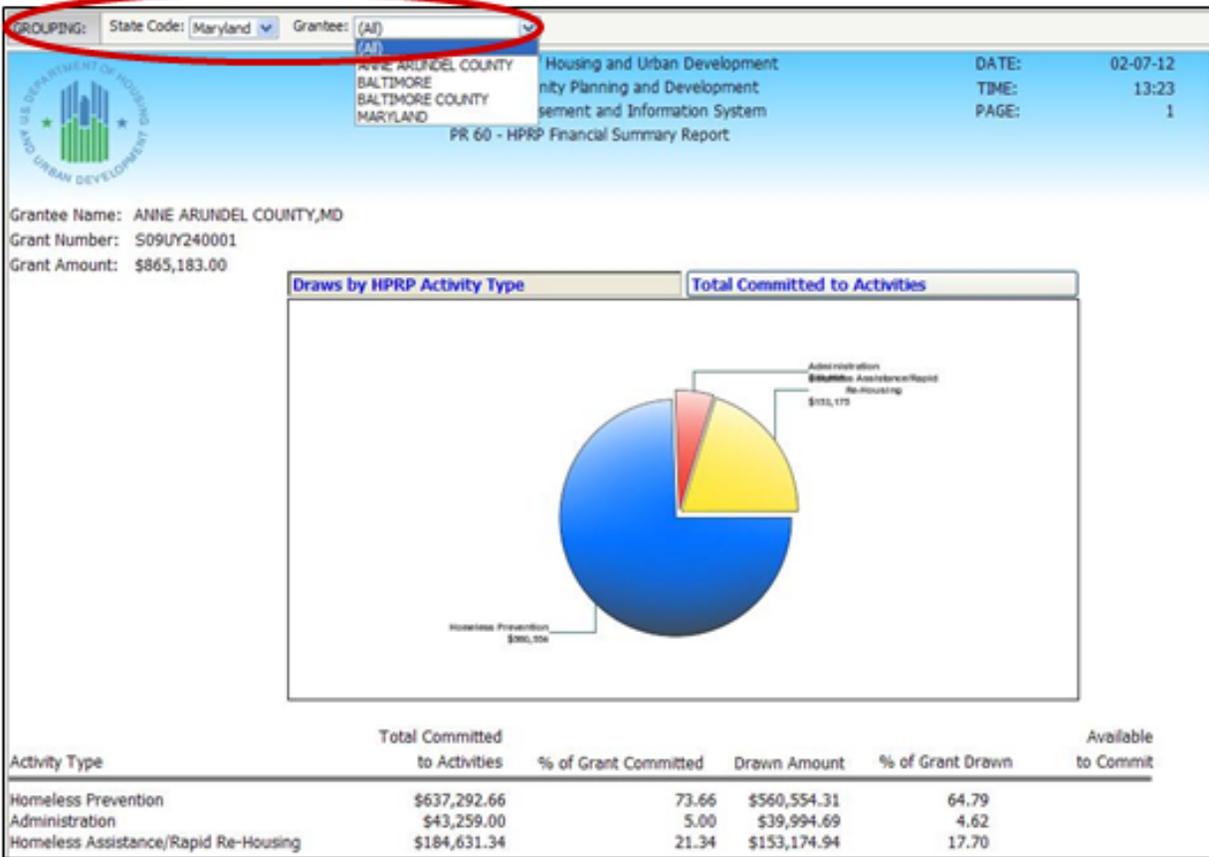
Optional: You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default no selections had been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a State Code and/or Grantee (See Report PR60 View No.1 below).

Sort Sequence

Grantee Name, Grant Number, Grant Amount, Activity Type.

Report PR60 View No.1



Report PR60 View No.2

