

Explanation of Performance Categories

-Insular Area PJs



% of Funds Committed (Com)	= Cumulative total to date of commitments to activities, including administrative and CHDO operating expenses, and program income attached to draws / Cumulative total of all grant allocations through the most recently completed Federal Fiscal Year (original allocations minus any deobligations).
% of Funds Disbursed (Disb)	= Cumulative total to date of net disbursements to activities, including administrative and CHDO operating expenses, and program income attached to draws / Cumulative total of all grant allocations through the most completed Federal Fiscal Year (original allocations minus any deobligations).
Leveraging Ratio (Lev)	= For rental activities only where the status has been changed to “CP” (completed), All HOME funds including program income / Total public, total private, and Low Income Tax Credit Syndication Proceed funds. In order to be able to make comparisons among PJs and rank them accordingly, the leveraging ratio has been converted to a percentage. For the purposes of this report, a leveraging ratio of 4 to 1 is considered indicative of significant leveraging. Therefore, any PJ with a leveraging ratio of 4 to 1 and greater will receive a designation of 100% (a ranking of #1). Any PJ with a leveraging ratio of less than 4 to 1 will receive a lower score. For example, a PJ with a leveraging ratio of 2 to 1 (half of 4 to 1) will receive a designation of 50%.
% of Completed Rental Disbursements to All Rental Commitments (Rental)	= Cumulative total of disbursements on completed (where status has been changed to “CP”) rental activities / Cumulative total of commitments on all rental activities.
% of Completed CHDO Disbursements to All CHDO Reservations (CHDO)	= Cumulative total of disbursements on completed (where status has been changed to “CP”) CHDO activities / Cumulative total of CHDO reservations.
% of 0 – 50% AMI Renters to All Renters (VLI – Very Low Income)	= For activities where the status has been changed to “CP” (completed), Number of tenants whose income is 0 – 50% of area median income / Total number of tenants in occupied rental units.
% of 0 – 30% AMI Renters to All Renters (ELI – Extremely Low Income)	= For activities where the status has been changed to “CP” (completed), Number of tenants whose income is 0 – 30% of area median income / Total number of tenants in occupied rental units.
% of Occupied Rental Units to All Completed Rental Units (Occupy)	= For activities where the status has been changed to “CP” (completed), Number of tenant-occupied (not vacant) HOME-assisted rental units / Total number of completed HOME-assisted rental units.
Average	= The Average is the mean percentage among the four Insular Area PJs.