

## Explanation of Program and Beneficiary Categories



- For both State and Local Participating Jurisdictions -

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<b>Total Development Costs: (average cost per unit)</b>	= The average development cost per completed units in HOME-assisted projects from all sources as reported in IDIS (i.e., cumulative total of all funds invested in the development of the units, including HOME; other Federal, state, local, private funds; low-income housing tax-credits; and HOME program income / total number of completed units in the project (both HOME-assisted and non-HOME-assisted) for that given category (i.e. rental, homebuyer and homeowner rehab)).
<b>R.S. Means Construction Cost Index:</b>	= The ratio of a specific state or local PJ's average construction cost relative to the national average construction cost. For example: a PJ's construction cost index of .89 translates to a cost of construction that is 11% less than the national average; a PJ's construction cost index of 1.25 translates to a cost of construction that is 25% more than the national average.
<b>CHDO Operating Expenses: (% of allocation)</b>	= Percentage of funds that have been provided cumulatively to CHDOs for operating expenses as provided for under section 92.208 of the HOME Program regulations. A PJ may use up to five percent of its annual HOME allocation for eligible CHDO operating expenses.
<b>Race / Ethnicity:</b>	= Percentage of <b>occupied units</b> by the race and ethnicity of residents assisted under each the three tenure types - rental, homebuyer, homeowner rehab - and TBRA. The total percentage for each of these categories may not equal 100% due to rounding. Persons identifying themselves as Hispanic are included in that category regardless of their race.
<b>Household Size:</b>	= Percentage of <b>occupied units</b> by number of persons in the household assisted under each of the three tenure types - rental, homebuyer, homeowner rehab - and TBRA. The total percentage for each of these categories may not equal 100% due to rounding.
<b>Household Type:</b>	= Percentage of <b>occupied units</b> by type of household assisted under each of the three tenure types - rental, homebuyer, homeowner rehab - and TBRA. The total percentage for each of these categories may not equal 100% due to rounding.
<b>Supplemental Rental Assistance:</b>	= Percentage of <b>occupied units</b> whose tenants are receiving supplemental rental assistance – <i>Section 8, HOME TBRA, Other (federal, state, or local assistance), or No Assistance.</i>
<b># of Section 504 Compliant units completed since 2001:</b>	= Number of completed units that meet Section 504 accessibility requirements in HOME-assisted projects completed since 2001, the first year in which this information was collected in IDIS.