

Dashboard Report Reference Sheet

For all HOME Participating Jurisdictions



(1) Status of Funds

Total HOME Allocations Received

Total amount of HOME funds received to date by the participating jurisdiction.

Disbursements

Percentage indicating the total amount of HOME funds of the Total HOME Allocations Received that have been disbursed to date by the participating jurisdiction. This percentage includes funds that were previously committed, but does not include program income disbursed by the participating jurisdiction.

Commitments Only

Percentage indicating the total amount of HOME funds of the Total HOME Allocations Received that have committed, but not disbursed, to date by the participating jurisdiction. This percentage does not include program income committed by the participating jurisdiction.

Uncommitted

Percentage indicating the amount of HOME funds of the Total HOME Allocations Received that is available to commit to eligible HOME projects.

(2) Unit Production - Completions

Last Quarter Net increase

The total number of HOME units completed in the last quarter.

Rental

Percentage indicating (rental units completed in last quarter / net increase in units in last quarter).

Homebuyer

Percentage indicating (homebuyer units completed in last quarter / net increase in units in last quarter).

Homeowner Rehab

Percentage indicating (homeowner rehabilitation units completed in last quarter / net increase in units in last quarter).

New Tenant Based Rental Assistance

The total number of new tenant based rental assistance households assisted in the last quarter.

Cumulative Since Total

The total number of HOME units completed to date since the jurisdiction became a HOME participating jurisdiction.

Rental

Percentage indicating (rental units completed to date / total units completed to date).

Homebuyer

Percentage indicating (homebuyer units completed to date / total units completed to date).

Homeowner Rehab

Percentage indicating (homeowner rehabilitation units completed to date / total units completed to date).

New Tenant Based Rental Assistance

The total number of tenant based rental assistance households assisted to date since the jurisdiction became a HOME participating jurisdiction.

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(3) Production Detail

Rental Projects

Racial / Ethnic Breakout

Bar graph indicating the percentage of American Indian/Alaskan Native, Asian, Asian/Pacific Islander, Black, Hawaiian/Pacific Islander, Hispanic, Other, and White households assisted in HOME rental projects to date since the jurisdiction became a HOME participating jurisdiction.

Avg. Total Dev. Cost (TDC) Per Unit

Dollar amount indicating the total development cost per unit for all rental units completed to date since the jurisdiction became a HOME participating jurisdiction. This amount includes all sources of funds in the project, i.e., HOME and other funds.

Homebuyer Projects

Racial / Ethnic Breakout

Bar graph indicating the percentage of American Indian/Alaskan Native, Asian, Asian/Pacific Islander, Black, Hawaiian/Pacific Islander, Hispanic, Other, and White households assisted in HOME homebuyer projects to date since the jurisdiction became a HOME participating jurisdiction.

Avg. Total Dev. Cost (TDC) Per Unit

Dollar amount indicating the total development cost per unit for all homebuyer units completed to date since the jurisdiction became a HOME participating jurisdiction. This amount includes all sources of funds in the project, i.e., HOME and other funds.

Homeowner Rehabilitation Projects

Racial / Ethnic Breakout

Bar graph indicating the percentage of American Indian/Alaskan Native, Asian, Asian/Pacific Islander, Black, Hawaiian/Pacific Islander, Hispanic, Other, and White households assisted in HOME homeowner rehabilitation projects to date since the jurisdiction became a HOME participating jurisdiction.

Avg. Total Dev. Cost (TDC) Per Unit

Dollar amount indicating the total development cost per unit for all homeowner rehabilitation units completed to date since the jurisdiction became a HOME participating jurisdiction. This amount includes all sources of funds in the project, i.e., HOME and other funds.