

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Abilene, TX</b>									
	2015	\$213,351.00	\$165,122.25	77.39%	\$48,228.75	\$162,768.53	76.29%	\$50,582.47	9/30/2023
	2016	\$329,092.00	\$310,228.20	94.27%	\$18,863.80	\$300,544.87	91.33%	\$28,547.13	9/30/2024
	2017	\$329,287.00	\$279,893.95	85.00%	\$49,393.05	\$279,893.95	85.00%	\$49,393.05	9/30/2025
	2018	\$452,361.00	\$365,162.62	80.72%	\$87,198.38	\$361,615.38	79.94%	\$90,745.62	9/30/2026
	2019	\$426,372.00	\$179,395.98	42.07%	\$246,976.02	\$124,482.38	29.20%	\$301,889.62	9/30/2027
	2020	\$447,711.00	\$20,226.87	4.52%	\$427,484.13	\$0.00	0.00%	\$447,711.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,198,174.00</b>	<b>\$1,320,029.87</b>	<b>60.05%</b>	<b>\$878,144.13</b>	<b>\$1,229,305.11</b>	<b>55.92%</b>	<b>\$968,868.89</b>	
<b>Adams County Consortium, CO</b>									
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00	9/30/2023
	2016	\$752,959.00	\$514,025.17	68.27%	\$238,933.83	\$498,668.19	66.23%	\$254,290.81	9/30/2024
	2017	\$754,106.00	\$640,990.10	85.00%	\$113,115.90	\$640,990.10	85.00%	\$113,115.90	9/30/2025
	2018	\$1,047,548.00	\$168,786.07	16.11%	\$878,761.93	\$128,722.29	12.29%	\$918,825.71	9/30/2026
	2019	\$949,905.00	\$94,990.50	10.00%	\$854,914.50	\$0.00	0.00%	\$949,905.00	9/30/2027
	<b>TOTAL</b>	<b>\$4,326,150.00</b>	<b>\$2,240,423.84</b>	<b>51.79%</b>	<b>\$2,085,726.16</b>	<b>\$2,090,012.58</b>	<b>48.31%</b>	<b>\$2,236,137.42</b>	
<b>Aguadilla, PR</b>									
	2015	\$271,123.00	\$224,526.80	82.81%	\$46,596.20	\$224,275.95	82.72%	\$46,847.05	9/30/2023
	2016	\$301,886.00	\$241,508.80	80.00%	\$60,377.20	\$241,508.80	80.00%	\$60,377.20	9/30/2024
	2017	\$291,519.00	\$72,870.68	25.00%	\$218,648.32	\$68,433.57	23.47%	\$223,085.43	9/30/2025
	2018	\$458,142.00	\$107,877.64	23.55%	\$350,264.36	\$82,405.92	17.99%	\$375,736.08	9/30/2026
	2019	\$242,654.00	\$26,132.74	10.77%	\$216,521.26	\$12,359.82	5.09%	\$230,294.18	9/30/2027
	2020	\$287,237.00	\$26,632.74	9.27%	\$260,604.26	\$700.60	0.24%	\$286,536.40	9/30/2028
	<b>TOTAL</b>	<b>\$1,852,561.00</b>	<b>\$699,549.40</b>	<b>37.76%</b>	<b>\$1,153,011.60</b>	<b>\$629,684.66</b>	<b>33.99%</b>	<b>\$1,222,876.34</b>	

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<b>Akron, OH</b>									
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00	9/30/2023
	2016	\$1,128,994.00	\$1,057,994.00	93.71%	\$71,000.00	\$1,057,994.00	93.71%	\$71,000.00	9/30/2024
	2017	\$1,076,838.00	\$955,312.30	88.71%	\$121,525.70	\$955,312.30	88.71%	\$121,525.70	9/30/2025
	2018	\$1,486,290.00	\$1,263,346.50	85.00%	\$222,943.50	\$863,346.50	58.09%	\$622,943.50	9/30/2026
	2019	\$1,365,865.00	\$396,153.06	29.00%	\$969,711.94	\$2,240.15	0.16%	\$1,363,624.85	9/30/2027
	2020	\$1,476,580.00	\$0.00	0.00%	\$1,476,580.00	\$0.00	0.00%	\$1,476,580.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,660,396.00</b>	<b>\$4,798,634.86</b>	<b>62.64%</b>	<b>\$2,861,761.14</b>	<b>\$4,004,721.95</b>	<b>52.28%</b>	<b>\$3,655,674.05</b>	
<b>Alabama, AL</b>									
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$7,819,900.00	100.00%	\$0.00	9/30/2023
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$8,106,352.00	100.00%	\$0.00	9/30/2024
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$2,409,634.10	29.76%	\$5,686,706.90	9/30/2025
	2018	\$11,817,675.00	\$11,817,675.00	100.00%	\$0.00	\$640,809.86	5.42%	\$11,176,865.14	9/30/2026
	2019	\$10,425,124.00	\$6,886,028.21	66.05%	\$3,539,095.79	\$0.00	0.00%	\$10,425,124.00	9/30/2027
	2020	\$11,381,870.00	\$2,845,467.50	25.00%	\$8,536,402.50	\$0.00	0.00%	\$11,381,870.00	9/30/2028
	<b>TOTAL</b>	<b>\$57,647,262.00</b>	<b>\$45,571,763.71</b>	<b>79.05%</b>	<b>\$12,075,498.29</b>	<b>\$18,976,695.96</b>	<b>32.92%</b>	<b>\$38,670,566.04</b>	
<b>Alameda County Consortium, CA</b>									
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00	9/30/2023
	2016	\$2,190,328.00	\$1,861,778.80	85.00%	\$328,549.20	\$1,806,243.14	82.46%	\$384,084.86	9/30/2024
	2017	\$2,257,097.00	\$2,257,097.00	100.00%	\$0.00	\$1,115,427.04	49.42%	\$1,141,669.96	9/30/2025
	2018	\$3,289,478.00	\$1,276,218.72	38.80%	\$2,013,259.28	\$491,630.28	14.95%	\$2,797,847.72	9/30/2026
	2019	\$3,003,128.00	\$595,945.40	19.84%	\$2,407,182.60	\$239,881.69	7.99%	\$2,763,246.31	9/30/2027
	2020	\$3,214,309.00	\$0.00	0.00%	\$3,214,309.00	\$0.00	0.00%	\$3,214,309.00	9/30/2028
	<b>TOTAL</b>	<b>\$15,947,580.00</b>	<b>\$7,984,279.92</b>	<b>50.07%</b>	<b>\$7,963,300.08</b>	<b>\$5,646,422.15</b>	<b>35.41%</b>	<b>\$10,301,157.85</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Alaska, AK</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,961,269.32	97.95%	\$62,130.68	9/30/2024
	2017	\$3,016,971.00	\$2,893,049.60	95.89%	\$123,921.40	\$2,674,881.48	88.66%	\$342,089.52	9/30/2025
	2018	\$3,008,138.00	\$2,707,324.20	90.00%	\$300,813.80	\$1,294,312.31	43.03%	\$1,713,825.69	9/30/2026
	2019	\$3,005,732.00	\$676,247.92	22.50%	\$2,329,484.08	\$491,315.57	16.35%	\$2,514,416.43	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,408.00</b>	<b>\$12,302,188.72</b>	<b>68.13%</b>	<b>\$5,754,219.28</b>	<b>\$10,423,945.68</b>	<b>57.73%</b>	<b>\$7,632,462.32</b>	
<b>Albany, NY</b>									
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00	9/30/2023
	2016	\$656,452.00	\$477,454.24	72.73%	\$178,997.76	\$476,784.24	72.63%	\$179,667.76	9/30/2024
	2017	\$665,059.00	\$413,433.79	62.16%	\$251,625.21	\$413,433.79	62.16%	\$251,625.21	9/30/2025
	2018	\$922,288.00	\$365,415.87	39.62%	\$556,872.13	\$364,172.87	39.49%	\$558,115.13	9/30/2026
	2019	\$879,669.00	\$238,296.50	27.09%	\$641,372.50	\$183,592.90	20.87%	\$696,076.10	9/30/2027
	2020	\$960,987.00	\$211,676.82	22.03%	\$749,310.18	\$116,952.82	12.17%	\$844,034.18	9/30/2028
	<b>TOTAL</b>	<b>\$4,697,185.00</b>	<b>\$2,319,007.22</b>	<b>49.37%</b>	<b>\$2,378,177.78</b>	<b>\$2,167,666.62</b>	<b>46.15%</b>	<b>\$2,529,518.38</b>	
<b>Albany, GA</b>									
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$371,961.00	100.00%	\$0.00	9/30/2023
	2016	\$382,821.00	\$325,397.85	85.00%	\$57,423.15	\$325,397.85	85.00%	\$57,423.15	9/30/2024
	2017	\$374,203.00	\$352,824.03	94.29%	\$21,378.97	\$352,824.03	94.29%	\$21,378.97	9/30/2025
	2018	\$507,214.00	\$431,098.67	84.99%	\$76,115.33	\$419,276.98	82.66%	\$87,937.02	9/30/2026
	2019	\$456,215.00	\$360,900.18	79.11%	\$95,314.82	\$253,700.09	55.61%	\$202,514.91	9/30/2027
	2020	\$501,964.00	\$50,196.40	10.00%	\$451,767.60	\$24,009.46	4.78%	\$477,954.54	9/30/2028
	<b>TOTAL</b>	<b>\$2,594,378.00</b>	<b>\$1,892,378.13</b>	<b>72.94%</b>	<b>\$701,999.87</b>	<b>\$1,747,169.41</b>	<b>67.34%</b>	<b>\$847,208.59</b>	

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<b>Albuquerque, NM</b>									
	2015	\$1,467,882.00	\$1,467,882.00	100.00%	\$0.00	\$514,877.46	35.08%	\$953,004.54	9/30/2023
	2016	\$1,514,118.00	\$1,514,118.00	100.00%	\$0.00	\$501,703.25	33.14%	\$1,012,414.75	9/30/2024
	2017	\$1,524,705.00	\$1,218,055.49	79.89%	\$306,649.51	\$422,992.03	27.74%	\$1,101,712.97	9/30/2025
	2018	\$2,147,996.00	\$644,398.80	30.00%	\$1,503,597.20	\$590,698.58	27.50%	\$1,557,297.42	9/30/2026
	2019	\$1,924,439.00	\$565,734.37	29.40%	\$1,358,704.63	\$250,314.96	13.01%	\$1,674,124.04	9/30/2027
	2020	\$2,051,149.00	\$599,563.41	29.23%	\$1,451,585.59	\$0.00	0.00%	\$2,051,149.00	9/30/2028
	<b>TOTAL</b>	\$10,630,289.00	\$6,009,752.07	56.53%	\$4,620,536.93	\$2,280,586.28	21.45%	\$8,349,702.72	
<b>Alexandria, LA</b>									
	2015	\$142,120.85	\$142,120.85	100.00%	\$0.00	\$142,120.85	100.00%	\$0.00	9/30/2023
	2016	\$177,359.00	\$150,755.15	85.00%	\$26,603.85	\$150,755.15	85.00%	\$26,603.85	2/28/2026
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,338.60	85.00%	\$26,177.40	9/30/2025
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$123,252.67	52.17%	\$113,017.33	9/30/2026
	2019	\$213,841.00	\$46,062.31	21.54%	\$167,778.69	\$29,003.29	13.56%	\$184,837.71	9/30/2027
	2020	\$255,601.00	\$63,900.25	25.00%	\$191,700.75	\$11,208.72	4.39%	\$244,392.28	9/30/2028
	<b>TOTAL</b>	\$1,199,707.85	\$674,429.83	56.22%	\$525,278.02	\$604,679.28	50.40%	\$595,028.57	
<b>Alexandria, VA</b>									
	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$303,669.30	85.00%	\$53,588.70	9/30/2023
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$19,374.95	4.87%	\$378,261.05	9/30/2024
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$0.00	0.00%	\$396,733.00	9/30/2025
	2018	\$536,873.00	\$456,342.05	85.00%	\$80,530.95	\$0.00	0.00%	\$536,873.00	9/30/2026
	2020	\$585,011.00	\$28,753.00	4.91%	\$556,258.00	\$0.00	0.00%	\$585,011.00	9/30/2028
	<b>TOTAL</b>	\$2,273,511.00	\$1,577,212.10	69.37%	\$696,298.90	\$323,044.25	14.21%	\$1,950,466.75	

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<b>Alhambra, CA</b>									
	2015	\$324,545.00	\$275,863.25	85.00%	\$48,681.75	\$275,863.25	85.00%	\$48,681.75	9/30/2023
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00	9/30/2024
	2017	\$365,170.00	\$365,170.00	100.00%	\$0.00	\$304,106.40	83.28%	\$61,063.60	9/30/2025
	2018	\$531,273.00	\$215,347.13	40.53%	\$315,925.87	\$64,479.31	12.14%	\$466,793.69	9/30/2026
	2019	\$529,955.00	\$52,995.50	10.00%	\$476,959.50	\$52,995.50	10.00%	\$476,959.50	9/30/2027
	2020	\$663,696.00	\$66,369.00	10.00%	\$597,327.00	\$0.00	0.00%	\$663,696.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,769,331.00</b>	<b>\$1,330,436.88</b>	<b>48.04%</b>	<b>\$1,438,894.12</b>	<b>\$1,052,136.46</b>	<b>37.99%</b>	<b>\$1,717,194.54</b>	
<b>Allegheny County Consortium, PA</b>									
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,171,606.00	100.00%	\$0.00	9/30/2023
	2016	\$2,285,492.00	\$2,117,053.00	92.63%	\$168,439.00	\$1,876,029.90	82.08%	\$409,462.10	9/30/2024
	2017	\$2,272,130.00	\$2,242,034.00	98.68%	\$30,096.00	\$1,078,505.92	47.47%	\$1,193,624.08	9/30/2025
	2018	\$3,177,459.00	\$2,916,765.20	91.80%	\$260,693.80	\$15,059.49	0.47%	\$3,162,399.51	9/30/2026
	2019	\$2,859,010.00	\$939.16	0.03%	\$2,858,070.84	\$939.16	0.03%	\$2,858,070.84	9/30/2027
	2020	\$3,069,545.00	\$11,268.00	0.37%	\$3,058,277.00	\$1,878.32	0.06%	\$3,067,666.68	9/30/2028
	<b>TOTAL</b>	<b>\$15,835,242.00</b>	<b>\$9,459,665.36</b>	<b>59.74%</b>	<b>\$6,375,576.64</b>	<b>\$5,144,018.79</b>	<b>32.48%</b>	<b>\$10,691,223.21</b>	
<b>Allentown, PA</b>									
	2015	\$665,519.00	\$660,255.16	99.21%	\$5,263.84	\$660,255.16	99.21%	\$5,263.84	9/30/2023
	2016	\$720,715.00	\$720,325.50	99.95%	\$389.50	\$635,281.80	88.15%	\$85,433.20	9/30/2024
	2017	\$685,131.00	\$598,949.80	87.42%	\$86,181.20	\$247,502.60	36.12%	\$437,628.40	9/30/2025
	2018	\$949,494.00	\$0.00	0.00%	\$949,494.00	\$0.00	0.00%	\$949,494.00	9/30/2026
	2019	\$870,784.00	\$0.00	0.00%	\$870,784.00	\$0.00	0.00%	\$870,784.00	9/30/2027
	2020	\$975,383.00	\$97,557.00	10.00%	\$877,826.00	\$20,574.07	2.11%	\$954,808.93	9/30/2028
	<b>TOTAL</b>	<b>\$4,867,026.00</b>	<b>\$2,077,087.46</b>	<b>42.68%</b>	<b>\$2,789,938.54</b>	<b>\$1,563,613.63</b>	<b>32.13%</b>	<b>\$3,303,412.37</b>	

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<b>Altoona, PA</b>									
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00	9/30/2023
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00	9/30/2024
	2017	\$193,540.00	\$193,540.00	100.00%	\$0.00	\$193,540.00	100.00%	\$0.00	9/30/2025
	2018	\$292,194.00	\$292,194.00	100.00%	\$0.00	\$291,959.56	99.92%	\$234.44	9/30/2026
	2019	\$278,735.00	\$278,735.00	100.00%	\$0.00	\$243,462.01	87.35%	\$35,272.99	9/30/2027
	2020	\$353,056.00	\$174,765.78	49.50%	\$178,290.22	\$584.12	0.17%	\$352,471.88	9/30/2028
	<b>TOTAL</b>	<b>\$1,509,750.00</b>	<b>\$1,331,459.78</b>	<b>88.19%</b>	<b>\$178,290.22</b>	<b>\$1,121,770.69</b>	<b>74.30%</b>	<b>\$387,979.31</b>	
<b>Amarillo, TX</b>									
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00	9/30/2023
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$512,730.00	100.00%	\$0.00	9/30/2024
	2017	\$501,168.00	\$457,992.80	91.39%	\$43,175.20	\$457,992.80	91.39%	\$43,175.20	9/30/2025
	2018	\$725,574.00	\$693,088.55	95.52%	\$32,485.45	\$675,276.55	93.07%	\$50,297.45	9/30/2026
	2019	\$644,797.00	\$485,685.10	75.32%	\$159,111.90	\$449,854.43	69.77%	\$194,942.57	9/30/2027
	2020	\$720,963.00	\$0.00	0.00%	\$720,963.00	\$0.00	0.00%	\$720,963.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,604,686.00</b>	<b>\$2,648,950.45</b>	<b>73.49%</b>	<b>\$955,735.55</b>	<b>\$2,595,307.78</b>	<b>72.00%</b>	<b>\$1,009,378.22</b>	
<b>American Samoa, AS</b>									
	2015	\$167,053.00	\$167,053.00	100.00%	\$0.00	\$163,841.54	98.08%	\$3,211.46	9/30/2023
	2016	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$182,847.42	99.77%	\$412.58	9/30/2024
	2017	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$65,321.83	35.64%	\$117,938.17	9/30/2025
	2018	\$262,737.00	\$99,581.63	37.90%	\$163,155.37	\$46,142.15	17.56%	\$216,594.85	9/30/2026
	2019	\$241,132.00	\$36,169.80	15.00%	\$204,962.20	\$33,290.63	13.81%	\$207,841.37	9/30/2027
	2020	\$260,423.00	\$39,063.45	15.00%	\$221,359.55	\$0.00	0.00%	\$260,423.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,297,865.00</b>	<b>\$708,387.88</b>	<b>54.58%</b>	<b>\$589,477.12</b>	<b>\$491,443.57</b>	<b>37.87%</b>	<b>\$806,421.43</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Ames, IA</b>									
	2018	\$750,000.00	\$15,328.46	2.04%	\$734,671.54	\$15,328.46	2.04%	\$734,671.54	9/30/2026
	2019	\$481,968.00	\$0.00	0.00%	\$481,968.00	\$0.00	0.00%	\$481,968.00	9/30/2027
	<b>TOTAL</b>	\$1,231,968.00	\$15,328.46	1.24%	\$1,216,639.54	\$15,328.46	1.24%	\$1,216,639.54	
<b>Amherst Consortium, NY</b>									
	2015	\$606,061.00	\$606,061.00	100.00%	\$0.00	\$605,267.43	99.87%	\$793.57	9/30/2023
	2016	\$633,903.00	\$633,902.90	100.00%	\$0.10	\$630,512.45	99.47%	\$3,390.55	9/30/2024
	2017	\$639,943.00	\$607,102.08	94.87%	\$32,840.92	\$607,102.08	94.87%	\$32,840.92	9/30/2025
	2018	\$973,953.00	\$826,027.99	84.81%	\$147,925.01	\$470,230.26	48.28%	\$503,722.74	9/30/2026
	2019	\$835,210.00	\$422,802.50	50.62%	\$412,407.50	\$91,195.47	10.92%	\$744,014.53	9/30/2027
	2020	\$938,740.00	\$234,685.00	25.00%	\$704,055.00	\$0.00	0.00%	\$938,740.00	9/30/2028
	<b>TOTAL</b>	\$4,627,810.00	\$3,330,581.47	71.97%	\$1,297,228.53	\$2,404,307.69	51.95%	\$2,223,502.31	
<b>Anaheim, CA</b>									
	2015	\$1,012,156.00	\$997,156.00	98.52%	\$15,000.00	\$997,156.00	98.52%	\$15,000.00	9/30/2023
	2016	\$1,067,408.00	\$936,262.81	87.71%	\$131,145.19	\$821,335.81	76.95%	\$246,072.19	9/30/2024
	2017	\$1,060,786.00	\$1,060,786.00	100.00%	\$0.00	\$875,265.05	82.51%	\$185,520.95	9/30/2025
	2018	\$1,504,518.00	\$376,129.50	25.00%	\$1,128,388.50	\$376,129.50	25.00%	\$1,128,388.50	9/30/2026
	2019	\$1,406,689.00	\$557,778.56	39.65%	\$848,910.44	\$397,315.63	28.24%	\$1,009,373.37	9/30/2027
	<b>TOTAL</b>	\$6,051,557.00	\$3,928,112.87	64.91%	\$2,123,444.13	\$3,467,201.99	57.29%	\$2,584,355.01	

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<b>Anchorage, AK</b>									
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00	9/30/2023
	2016	\$545,535.00	\$545,534.75	100.00%	\$0.25	\$353,558.15	64.81%	\$191,976.85	9/30/2024
	2017	\$543,890.00	\$543,890.00	100.00%	\$0.00	\$0.00	0.00%	\$543,890.00	9/30/2025
	2018	\$733,068.00	\$317,872.11	43.36%	\$415,195.89	\$0.00	0.00%	\$733,068.00	9/30/2026
	2019	\$377,364.00	\$37,736.40	10.00%	\$339,627.60	\$0.00	0.00%	\$377,364.00	9/30/2027
	<b>TOTAL</b>	<b>\$2,730,318.00</b>	<b>\$1,975,494.26</b>	<b>72.35%</b>	<b>\$754,823.74</b>	<b>\$884,019.15</b>	<b>32.38%</b>	<b>\$1,846,298.85</b>	
<b>Anderson, IN</b>									
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$243,752.76	98.94%	\$2,603.24	9/30/2023
	2016	\$261,275.00	\$181,023.98	69.28%	\$80,251.02	\$148,961.21	57.01%	\$112,313.79	9/30/2024
	2017	\$259,763.00	\$119,637.28	46.06%	\$140,125.72	\$108,471.26	41.76%	\$151,291.74	9/30/2025
	2018	\$343,051.00	\$84,305.10	24.58%	\$258,745.90	\$60,060.81	17.51%	\$282,990.19	9/30/2026
	2019	\$307,887.00	\$75,038.84	24.37%	\$232,848.16	\$37,349.52	12.13%	\$270,537.48	9/30/2027
	2020	\$364,813.00	\$0.00	0.00%	\$364,813.00	\$0.00	0.00%	\$364,813.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,783,145.00</b>	<b>\$706,361.20</b>	<b>39.61%</b>	<b>\$1,076,783.80</b>	<b>\$598,595.56</b>	<b>33.57%</b>	<b>\$1,184,549.44</b>	
<b>Anderson County Consortium, SC</b>									
	2015	\$331,783.05	\$331,783.05	100.00%	\$0.00	\$331,783.05	100.00%	\$0.00	9/30/2023
	2016	\$416,209.00	\$353,777.65	85.00%	\$62,431.35	\$351,527.65	84.46%	\$64,681.35	9/30/2024
	2017	\$413,319.00	\$167,693.76	40.57%	\$245,625.24	\$43,344.66	10.49%	\$369,974.34	9/30/2025
	2018	\$579,293.00	\$144,823.25	25.00%	\$434,469.75	\$57,929.30	10.00%	\$521,363.70	9/30/2026
	2019	\$527,551.00	\$115,889.30	21.97%	\$411,661.70	\$52,755.10	10.00%	\$474,795.90	9/30/2027
	2020	\$611,190.00	\$50,236.65	8.22%	\$560,953.35	\$16,966.79	2.78%	\$594,223.21	9/30/2028
	<b>TOTAL</b>	<b>\$2,879,345.05</b>	<b>\$1,164,203.66</b>	<b>40.43%</b>	<b>\$1,715,141.39</b>	<b>\$854,306.55</b>	<b>29.67%</b>	<b>\$2,025,038.50</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Anne Arundel County, MD</b>									
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00	9/30/2023
	2016	\$582,764.00	\$547,915.92	94.02%	\$34,848.08	\$421,000.89	72.24%	\$161,763.11	9/30/2024
	2017	\$546,247.00	\$536,105.44	98.14%	\$10,141.56	\$529,735.63	96.98%	\$16,511.37	9/30/2025
	2018	\$780,628.00	\$626,243.12	80.22%	\$154,384.88	\$597,204.37	76.50%	\$183,423.63	9/30/2026
	2019	\$707,906.00	\$70,790.60	10.00%	\$637,115.40	\$0.00	0.00%	\$707,906.00	9/30/2027
	2020	\$769,807.00	\$0.00	0.00%	\$769,807.00	\$0.00	0.00%	\$769,807.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,929,904.00</b>	<b>\$2,323,607.08</b>	<b>59.13%</b>	<b>\$1,606,296.92</b>	<b>\$2,090,492.89</b>	<b>53.19%</b>	<b>\$1,839,411.11</b>	
<b>Anniston Consortium, AL</b>									
	2015	\$292,043.00	\$292,043.00	100.00%	\$0.00	\$73,010.75	25.00%	\$219,032.25	9/30/2023
	2016	\$310,469.00	\$310,469.00	100.00%	\$0.00	\$77,617.25	25.00%	\$232,851.75	9/30/2024
	2017	\$319,637.00	\$276,070.47	86.37%	\$43,566.53	\$54,223.20	16.96%	\$265,413.80	9/30/2025
	2018	\$452,462.00	\$45,246.20	10.00%	\$407,215.80	\$45,246.20	10.00%	\$407,215.80	9/30/2026
	2019	\$390,089.00	\$331,575.65	85.00%	\$58,513.35	\$501.85	0.13%	\$389,587.15	9/30/2027
	2020	\$404,026.00	\$40,307.20	9.98%	\$363,718.80	\$0.00	0.00%	\$404,026.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,168,726.00</b>	<b>\$1,295,711.52</b>	<b>59.75%</b>	<b>\$873,014.48</b>	<b>\$250,599.25</b>	<b>11.56%</b>	<b>\$1,918,126.75</b>	
<b>Apple Valley Consortium, CA</b>									
	2015	\$501,578.00	\$275,858.00	55.00%	\$225,720.00	\$72,281.58	14.41%	\$429,296.42	9/30/2023
	2016	\$538,365.00	\$420,160.68	78.04%	\$118,204.32	\$397,074.94	73.76%	\$141,290.06	9/30/2024
	2017	\$535,113.00	\$118,254.00	22.10%	\$416,859.00	\$37,987.05	7.10%	\$497,125.95	9/30/2025
	2018	\$772,659.00	\$76,533.79	9.91%	\$696,125.21	\$67,002.57	8.67%	\$705,656.43	9/30/2026
	2019	\$721,434.00	\$16,480.77	2.28%	\$704,953.23	\$16,480.77	2.28%	\$704,953.23	9/30/2027
	2020	\$783,168.00	\$0.00	0.00%	\$783,168.00	\$0.00	0.00%	\$783,168.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,852,317.00</b>	<b>\$907,287.24</b>	<b>23.55%</b>	<b>\$2,945,029.76</b>	<b>\$590,826.91</b>	<b>15.34%</b>	<b>\$3,261,490.09</b>	

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<b>Arapahoe County Consortium, CO</b>									
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00	9/30/2023
	2016	\$541,757.00	\$541,757.00	100.00%	\$0.00	\$541,757.00	100.00%	\$0.00	9/30/2024
	2017	\$540,108.00	\$540,108.00	100.00%	\$0.00	\$540,108.00	100.00%	\$0.00	9/30/2025
	2018	\$756,990.00	\$253,548.25	33.49%	\$503,441.75	\$167,506.72	22.13%	\$589,483.28	9/30/2026
	2019	\$674,419.00	\$100,441.90	14.89%	\$573,977.10	\$5,753.64	0.85%	\$668,665.36	9/30/2027
	2020	\$734,345.00	\$0.00	0.00%	\$734,345.00	\$0.00	0.00%	\$734,345.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,760,455.00</b>	<b>\$1,948,691.15</b>	<b>51.82%</b>	<b>\$1,811,763.85</b>	<b>\$1,767,961.36</b>	<b>47.01%</b>	<b>\$1,992,493.64</b>	
<b>Arecibo, PR</b>									
	2016	\$187,748.00	\$149,944.37	79.86%	\$37,803.63	\$15,941.15	8.49%	\$171,806.85	9/30/2024
	2017	\$377,552.00	\$237,755.20	62.97%	\$139,796.80	\$37,574.01	9.95%	\$339,977.99	9/30/2025
	2018	\$551,786.00	\$469,058.10	85.01%	\$82,727.90	\$42,200.51	7.65%	\$509,585.49	9/30/2026
	2019	\$517,071.00	\$252,092.00	48.75%	\$264,979.00	\$27,340.57	5.29%	\$489,730.43	9/30/2027
	2020	\$568,112.00	\$368,147.70	64.80%	\$199,964.30	\$16,644.00	2.93%	\$551,468.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,202,269.00</b>	<b>\$1,476,997.37</b>	<b>67.07%</b>	<b>\$725,271.63</b>	<b>\$139,700.24</b>	<b>6.34%</b>	<b>\$2,062,568.76</b>	
<b>Arizona, AZ</b>									
	2015	\$4,459,753.00	\$4,459,753.00	100.00%	\$0.00	\$4,459,753.00	100.00%	\$0.00	9/30/2023
	2016	\$4,804,047.00	\$4,804,047.00	100.00%	\$0.00	\$4,716,683.51	98.18%	\$87,363.49	9/30/2024
	2017	\$4,089,574.00	\$3,878,958.90	94.85%	\$210,615.10	\$3,334,956.24	81.55%	\$754,617.76	9/30/2025
	2018	\$6,141,681.00	\$5,481,909.50	89.26%	\$659,771.50	\$4,059,860.92	66.10%	\$2,081,820.08	9/30/2026
	2019	\$5,607,336.00	\$1,609,457.85	28.70%	\$3,997,878.15	\$1,209,476.78	21.57%	\$4,397,859.22	9/30/2027
	2020	\$5,460,334.00	\$0.00	0.00%	\$5,460,334.00	\$0.00	0.00%	\$5,460,334.00	9/30/2028
	<b>TOTAL</b>	<b>\$30,562,725.00</b>	<b>\$20,234,126.25</b>	<b>66.21%</b>	<b>\$10,328,598.75</b>	<b>\$17,780,730.45</b>	<b>58.18%</b>	<b>\$12,781,994.55</b>	

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<b>Arkansas, AR</b>									
	2015	\$6,525,503.00	\$6,525,503.00	100.00%	\$0.00	\$6,525,503.00	100.00%	\$0.00	9/30/2023
	2016	\$6,848,059.00	\$6,044,276.33	88.26%	\$803,782.67	\$5,167,025.24	75.45%	\$1,681,033.76	9/30/2024
	2017	\$6,702,946.00	\$4,602,677.73	68.67%	\$2,100,268.27	\$4,155,175.75	61.99%	\$2,547,770.25	9/30/2025
	2018	\$10,207,827.00	\$4,171,781.35	40.87%	\$6,036,045.65	\$3,400,947.57	33.32%	\$6,806,879.43	9/30/2026
	2019	\$8,975,719.00	\$3,410,477.06	38.00%	\$5,565,241.94	\$1,935,802.21	21.57%	\$7,039,916.79	9/30/2027
	2020	\$10,105,793.00	\$0.00	0.00%	\$10,105,793.00	\$0.00	0.00%	\$10,105,793.00	9/30/2028
	<b>TOTAL</b>	<b>\$49,365,847.00</b>	<b>\$24,754,715.47</b>	<b>50.15%</b>	<b>\$24,611,131.53</b>	<b>\$21,184,453.77</b>	<b>42.91%</b>	<b>\$28,181,393.23</b>	
<b>Arlington, TX</b>									
	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00	9/30/2023
	2016	\$883,432.00	\$880,834.19	99.71%	\$2,597.81	\$880,834.19	99.71%	\$2,597.81	9/30/2024
	2017	\$877,047.00	\$863,871.47	98.50%	\$13,175.53	\$863,871.47	98.50%	\$13,175.53	9/30/2025
	2018	\$1,253,024.00	\$1,044,138.56	83.33%	\$208,885.44	\$896,829.36	71.57%	\$356,194.64	9/30/2026
	2019	\$1,156,155.00	\$739,858.04	63.99%	\$416,296.96	\$734,331.22	63.51%	\$421,823.78	9/30/2027
	2020	\$1,253,715.00	\$125,399.00	10.00%	\$1,128,316.00	\$71,761.09	5.72%	\$1,181,953.91	9/30/2028
	<b>TOTAL</b>	<b>\$6,261,043.00</b>	<b>\$4,491,771.26</b>	<b>71.74%</b>	<b>\$1,769,271.74</b>	<b>\$4,285,297.33</b>	<b>68.44%</b>	<b>\$1,975,745.67</b>	
<b>Arlington County, VA</b>									
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$487,865.00	100.00%	\$0.00	9/30/2023
	2016	\$541,890.00	\$541,890.00	100.00%	\$0.00	\$541,890.00	100.00%	\$0.00	9/30/2024
	2017	\$557,945.00	\$557,945.00	100.00%	\$0.00	\$557,945.00	100.00%	\$0.00	9/30/2025
	2018	\$762,215.00	\$656,093.45	86.08%	\$106,121.55	\$656,093.45	86.08%	\$106,121.55	9/30/2026
	2019	\$712,272.00	\$178,068.00	25.00%	\$534,204.00	\$178,068.00	25.00%	\$534,204.00	9/30/2027
	2020	\$763,500.00	\$76,350.00	10.00%	\$687,150.00	\$45,316.25	5.94%	\$718,183.75	9/30/2028
	<b>TOTAL</b>	<b>\$3,825,687.00</b>	<b>\$2,498,211.45</b>	<b>65.30%</b>	<b>\$1,327,475.55</b>	<b>\$2,467,177.70</b>	<b>64.49%</b>	<b>\$1,358,509.30</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Asheville Consortium, NC</b>									
	2015	\$914,499.00	\$813,719.20	88.98%	\$100,779.80	\$724,806.23	79.26%	\$189,692.77	9/30/2023
	2016	\$961,627.00	\$766,606.21	79.72%	\$195,020.79	\$747,499.52	77.73%	\$214,127.48	9/30/2024
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$975,029.00	98.98%	\$10,000.00	9/30/2025
	2018	\$1,383,695.00	\$1,035,627.14	74.85%	\$348,067.86	\$673,374.15	48.66%	\$710,320.85	9/30/2026
	2019	\$1,229,155.00	\$472,915.50	38.47%	\$756,239.50	\$17,349.38	1.41%	\$1,211,805.62	9/30/2027
	<b>TOTAL</b>	<b>\$5,474,005.00</b>	<b>\$4,073,897.05</b>	<b>74.42%</b>	<b>\$1,400,107.95</b>	<b>\$3,138,058.28</b>	<b>57.33%</b>	<b>\$2,335,946.72</b>	
<b>Athens-Clarke, GA</b>									
	2015	\$362,341.00	\$362,340.26	100.00%	\$0.74	\$362,340.26	100.00%	\$0.74	9/30/2023
	2016	\$396,331.00	\$282,896.83	71.38%	\$113,434.17	\$282,896.83	71.38%	\$113,434.17	9/30/2024
	2017	\$401,105.00	\$370,145.66	92.28%	\$30,959.34	\$349,164.11	87.05%	\$51,940.89	9/30/2025
	2018	\$604,301.00	\$344,077.60	56.94%	\$260,223.40	\$294,224.31	48.69%	\$310,076.69	9/30/2026
	2019	\$555,660.00	\$55,566.00	10.00%	\$500,094.00	\$55,566.00	10.00%	\$500,094.00	9/30/2027
	<b>TOTAL</b>	<b>\$2,319,738.00</b>	<b>\$1,415,026.35</b>	<b>61.00%</b>	<b>\$904,711.65</b>	<b>\$1,344,191.51</b>	<b>57.95%</b>	<b>\$975,546.49</b>	
<b>Atlanta, GA</b>									
	2015	\$1,475,293.00	\$973,294.83	65.97%	\$501,998.17	\$963,279.75	65.29%	\$512,013.25	9/30/2023
	2016	\$1,532,314.00	\$26,798.00	1.75%	\$1,505,516.00	\$11,723.00	0.77%	\$1,520,591.00	9/30/2024
	2017	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00	9/30/2025
	2018	\$2,136,864.00	\$71,967.00	3.37%	\$2,064,897.00	\$0.00	0.00%	\$2,136,864.00	9/30/2026
	2019	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	9/30/2027
	2020	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	9/30/2028
	<b>TOTAL</b>	<b>\$10,750,073.00</b>	<b>\$1,072,059.83</b>	<b>9.97%</b>	<b>\$9,678,013.17</b>	<b>\$975,002.75</b>	<b>9.07%</b>	<b>\$9,775,070.25</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Atlantic City, NJ</b>									
	2015	\$261,466.00	\$219,856.07	84.09%	\$41,609.93	\$132,591.62	50.71%	\$128,874.38	9/30/2023
	2016	\$158,326.00	\$146,839.23	92.74%	\$11,486.77	\$99,839.23	63.06%	\$58,486.77	9/30/2024
	2017	\$316,930.00	\$315,632.42	99.59%	\$1,297.58	\$258,019.26	81.41%	\$58,910.74	9/30/2025
	2018	\$468,643.00	\$468,642.70	100.00%	\$0.30	\$275,185.33	58.72%	\$193,457.67	9/30/2026
	2019	\$428,991.00	\$428,990.90	100.00%	\$0.10	\$21,333.38	4.97%	\$407,657.62	9/30/2027
	2020	\$509,272.00	\$146,476.82	28.76%	\$362,795.18	\$31,943.00	6.27%	\$477,329.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,143,628.00</b>	<b>\$1,726,438.14</b>	<b>80.54%</b>	<b>\$417,189.86</b>	<b>\$818,911.82</b>	<b>38.20%</b>	<b>\$1,324,716.18</b>	
<b>Atlantic County Consortium, NJ</b>									
	2015	\$432,792.00	\$432,791.80	100.00%	\$0.20	\$432,791.80	100.00%	\$0.20	9/30/2023
	2016	\$486,286.00	\$486,286.00	100.00%	\$0.00	\$486,285.40	100.00%	\$0.60	9/30/2024
	2017	\$529,127.00	\$517,498.70	97.80%	\$11,628.30	\$500,057.08	94.51%	\$29,069.92	9/30/2025
	2018	\$717,003.00	\$313,988.21	43.79%	\$403,014.79	\$313,988.21	43.79%	\$403,014.79	9/30/2026
	2019	\$670,111.00	\$67,011.00	10.00%	\$603,100.00	\$39,667.74	5.92%	\$630,443.26	9/30/2027
	<b>TOTAL</b>	<b>\$2,835,319.00</b>	<b>\$1,817,575.71</b>	<b>64.10%</b>	<b>\$1,017,743.29</b>	<b>\$1,772,790.23</b>	<b>62.53%</b>	<b>\$1,062,528.77</b>	
<b>Auburn Consortium, ME</b>									
	2015	\$274,650.13	\$211,683.49	77.07%	\$62,966.64	\$136,496.65	49.70%	\$138,153.48	9/30/2023
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$320,639.50	99.05%	\$3,067.50	9/30/2024
	2017	\$322,787.00	\$252,093.63	78.10%	\$70,693.37	\$227,636.36	70.52%	\$95,150.64	9/30/2025
	2018	\$517,461.00	\$415,158.08	80.23%	\$102,302.92	\$223,748.75	43.24%	\$293,712.25	9/30/2026
	2019	\$442,773.00	\$48,057.06	10.85%	\$394,715.94	\$0.00	0.00%	\$442,773.00	9/30/2027
	2020	\$491,389.00	\$0.00	0.00%	\$491,389.00	\$0.00	0.00%	\$491,389.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,372,767.13</b>	<b>\$1,250,699.26</b>	<b>52.71%</b>	<b>\$1,122,067.87</b>	<b>\$908,521.26</b>	<b>38.29%</b>	<b>\$1,464,245.87</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<b>Augusta, GA</b>									
	2015	\$673,471.00	\$672,453.13	99.85%	\$1,017.87	\$672,453.13	99.85%	\$1,017.87	9/30/2023
	2016	\$722,889.00	\$713,670.64	98.72%	\$9,218.36	\$605,437.06	83.75%	\$117,451.94	9/30/2024
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$624,159.64	88.13%	\$84,057.36	9/30/2025
	2018	\$992,568.00	\$897,794.01	90.45%	\$94,773.99	\$408,261.36	41.13%	\$584,306.64	9/30/2026
	2019	\$911,628.00	\$91,162.80	10.00%	\$820,465.20	\$91,162.80	10.00%	\$820,465.20	9/30/2027
	<b>TOTAL</b>	\$4,008,773.00	\$3,083,297.58	76.91%	\$925,475.42	\$2,401,473.99	59.91%	\$1,607,299.01	
<b>Aurora, CO</b>									
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00	9/30/2023
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00	9/30/2024
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$894,392.00	100.00%	\$0.00	9/30/2025
	2018	\$1,238,811.00	\$644,797.44	52.05%	\$594,013.56	\$527,314.39	42.57%	\$711,496.61	9/30/2026
	2019	\$1,133,568.00	\$327,535.15	28.89%	\$806,032.85	\$327,535.15	28.89%	\$806,032.85	9/30/2027
	2020	\$1,225,667.00	\$122,566.00	10.00%	\$1,103,101.00	\$68,001.49	5.55%	\$1,157,665.51	9/30/2028
	<b>TOTAL</b>	\$6,231,917.00	\$3,728,769.59	59.83%	\$2,503,147.41	\$3,556,722.03	57.07%	\$2,675,194.97	
<b>Aurora, IL</b>									
	2015	\$420,676.90	\$420,676.90	100.00%	\$0.00	\$420,676.90	100.00%	\$0.00	9/30/2023
	2016	\$500,138.00	\$254,311.06	50.85%	\$245,826.94	\$254,311.06	50.85%	\$245,826.94	9/30/2024
	2017	\$519,578.00	\$0.00	0.00%	\$519,578.00	\$0.00	0.00%	\$519,578.00	9/30/2025
	2018	\$750,553.00	\$0.00	0.00%	\$750,553.00	\$0.00	0.00%	\$750,553.00	9/30/2026
	2019	\$688,020.00	\$0.00	0.00%	\$688,020.00	\$0.00	0.00%	\$688,020.00	9/30/2027
	2020	\$737,077.00	\$22,548.68	3.06%	\$714,528.32	\$22,548.68	3.06%	\$714,528.32	9/30/2028
	<b>TOTAL</b>	\$3,616,042.90	\$697,536.64	19.29%	\$2,918,506.26	\$697,536.64	19.29%	\$2,918,506.26	

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As of 02/28/2021

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<b>Austin, TX</b>									
	2015	\$2,433,108.00	\$2,433,108.00	100.00%	\$0.00	\$2,433,108.00	100.00%	\$0.00	9/30/2023
	2016	\$2,612,058.00	\$2,612,058.00	100.00%	\$0.00	\$2,535,694.08	97.08%	\$76,363.92	9/30/2024
	2017	\$2,546,781.00	\$2,546,781.00	100.00%	\$0.00	\$1,830,857.20	71.89%	\$715,923.80	9/30/2025
	2018	\$3,428,034.00	\$3,293,765.03	96.08%	\$134,268.97	\$1,343,873.92	39.20%	\$2,084,160.08	9/30/2026
	2019	\$3,031,606.00	\$1,248,743.32	41.19%	\$1,782,862.68	\$960,331.69	31.68%	\$2,071,274.31	9/30/2027
	2020	\$3,177,508.00	\$1,453,557.76	45.75%	\$1,723,950.24	\$35,760.51	1.13%	\$3,141,747.49	9/30/2028
	<b>TOTAL</b>	<b>\$17,229,095.00</b>	<b>\$13,588,013.11</b>	<b>78.87%</b>	<b>\$3,641,081.89</b>	<b>\$9,139,625.40</b>	<b>53.05%</b>	<b>\$8,089,469.60</b>	
<b>Babylon, NY</b>									
	2015	\$294,220.00	\$294,220.00	100.00%	\$0.00	\$262,897.00	89.35%	\$31,323.00	9/30/2023
	2016	\$331,879.00	\$242,716.72	73.13%	\$89,162.28	\$242,716.72	73.13%	\$89,162.28	9/30/2024
	2017	\$333,644.00	\$132,143.75	39.61%	\$201,500.25	\$50,546.60	15.15%	\$283,097.40	9/30/2025
	2018	\$483,305.00	\$186,506.00	38.59%	\$296,799.00	\$75,512.24	15.62%	\$407,792.76	9/30/2026
	2019	\$426,021.00	\$103,702.15	24.34%	\$322,318.85	\$31,268.74	7.34%	\$394,752.26	9/30/2027
	2020	\$442,411.00	\$22,120.55	5.00%	\$420,290.45	\$22,120.55	5.00%	\$420,290.45	9/30/2028
	<b>TOTAL</b>	<b>\$2,311,480.00</b>	<b>\$981,409.17</b>	<b>42.46%</b>	<b>\$1,330,070.83</b>	<b>\$685,061.85</b>	<b>29.64%</b>	<b>\$1,626,418.15</b>	
<b>Bakersfield, CA</b>									
	2015	\$1,004,842.00	\$1,004,841.80	100.00%	\$0.20	\$854,115.50	85.00%	\$150,726.50	9/30/2023
	2016	\$1,087,081.00	\$1,087,080.90	100.00%	\$0.10	\$922,283.80	84.84%	\$164,797.20	9/30/2024
	2017	\$1,073,479.00	\$1,073,478.99	100.00%	\$0.01	\$1,073,478.99	100.00%	\$0.01	9/30/2025
	2018	\$1,494,389.00	\$970,916.89	64.97%	\$523,472.11	\$769,101.44	51.47%	\$725,287.56	9/30/2026
	2019	\$1,399,854.00	\$139,985.00	10.00%	\$1,259,869.00	\$0.00	0.00%	\$1,399,854.00	9/30/2027
	2020	\$1,527,271.00	\$0.00	0.00%	\$1,527,271.00	\$0.00	0.00%	\$1,527,271.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,586,916.00</b>	<b>\$4,276,303.58</b>	<b>56.36%</b>	<b>\$3,310,612.42</b>	<b>\$3,618,979.73</b>	<b>47.70%</b>	<b>\$3,967,936.27</b>	

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<b>Baldwin Park, CA</b>									
	2015	\$134,454.00	\$93,030.90	69.19%	\$41,423.10	\$93,030.90	69.19%	\$41,423.10	9/30/2023
	2016	\$224,182.00	\$22,418.20	10.00%	\$201,763.80	\$22,418.20	10.00%	\$201,763.80	9/30/2024
	2017	\$218,575.00	\$21,857.50	10.00%	\$196,717.50	\$21,857.50	10.00%	\$196,717.50	9/30/2025
	2018	\$322,031.00	\$32,203.10	10.00%	\$289,827.90	\$20,472.32	6.36%	\$301,558.68	9/30/2026
	2019	\$287,401.00	\$28,740.00	10.00%	\$258,661.00	\$24,998.58	8.70%	\$262,402.42	9/30/2027
	2020	\$303,605.00	\$30,360.50	10.00%	\$273,244.50	\$13,468.81	4.44%	\$290,136.19	9/30/2028
	<b>TOTAL</b>	<b>\$1,490,248.00</b>	<b>\$228,610.20</b>	<b>15.34%</b>	<b>\$1,261,637.80</b>	<b>\$196,246.31</b>	<b>13.17%</b>	<b>\$1,294,001.69</b>	
<b>Baltimore, MD</b>									
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,122,000.00	100.00%	\$0.00	9/30/2023
	2016	\$3,298,456.00	\$3,298,455.40	100.00%	\$0.60	\$3,298,455.40	100.00%	\$0.60	9/30/2024
	2017	\$3,214,816.00	\$3,214,816.00	100.00%	\$0.00	\$2,314,248.66	71.99%	\$900,567.34	9/30/2025
	2018	\$4,499,064.00	\$1,726,249.04	38.37%	\$2,772,814.96	\$1,613,749.04	35.87%	\$2,885,314.96	9/30/2026
	2019	\$4,126,247.00	\$1,031,561.70	25.00%	\$3,094,685.30	\$521,959.26	12.65%	\$3,604,287.74	9/30/2027
	<b>TOTAL</b>	<b>\$18,260,583.00</b>	<b>\$12,393,082.14</b>	<b>67.87%</b>	<b>\$5,867,500.86</b>	<b>\$10,870,412.36</b>	<b>59.53%</b>	<b>\$7,390,170.64</b>	
<b>Baltimore County, MD</b>									
	2015	\$1,494,654.00	\$1,251,879.26	83.76%	\$242,774.74	\$1,251,636.62	83.74%	\$243,017.38	9/30/2023
	2016	\$1,538,559.00	\$1,074,122.11	69.81%	\$464,436.89	\$1,015,030.90	65.97%	\$523,528.10	9/30/2024
	2017	\$1,534,421.00	\$459,526.34	29.95%	\$1,074,894.66	\$393,033.74	25.61%	\$1,141,387.26	9/30/2025
	2018	\$2,146,960.00	\$329,581.57	15.35%	\$1,817,378.43	\$296,854.83	13.83%	\$1,850,105.17	9/30/2026
	2019	\$1,897,133.00	\$211,269.60	11.14%	\$1,685,863.40	\$120,257.23	6.34%	\$1,776,875.77	9/30/2027
	2020	\$2,065,661.00	\$0.00	0.00%	\$2,065,661.00	\$0.00	0.00%	\$2,065,661.00	9/30/2028
	<b>TOTAL</b>	<b>\$10,677,388.00</b>	<b>\$3,326,378.88</b>	<b>31.15%</b>	<b>\$7,351,009.12</b>	<b>\$3,076,813.32</b>	<b>28.82%</b>	<b>\$7,600,574.68</b>	

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<b>Barnstable County Consortium, MA</b>									
	2015	\$305,425.40	\$305,425.40	100.00%	\$0.00	\$305,425.40	100.00%	\$0.00	9/30/2023
	2016	\$394,512.00	\$335,335.20	85.00%	\$59,176.80	\$335,335.20	85.00%	\$59,176.80	9/30/2024
	2017	\$123,890.00	\$123,890.00	100.00%	\$0.00	\$123,890.00	100.00%	\$0.00	9/30/2025
	2018	\$481,905.00	\$481,905.00	100.00%	\$0.00	\$379,405.00	78.73%	\$102,500.00	9/30/2026
	2019	\$427,233.00	\$325,043.97	76.08%	\$102,189.03	\$17,557.09	4.11%	\$409,675.91	9/30/2027
	2020	\$462,132.00	\$160,058.00	34.63%	\$302,074.00	\$44,525.00	9.63%	\$417,607.00	9/30/2028
	<b>TOTAL</b>	\$2,195,097.40	\$1,731,657.57	78.89%	\$463,439.83	\$1,206,137.69	54.95%	\$988,959.71	
<b>Baton Rouge, LA</b>									
	2015	\$562,711.00	\$404,535.10	71.89%	\$158,175.90	\$404,535.10	71.89%	\$158,175.90	9/30/2023
	2016	\$1,068,461.00	\$520,034.30	48.67%	\$548,426.70	\$485,130.46	45.40%	\$583,330.54	9/30/2024
	2017	\$1,035,796.00	\$420,521.90	40.60%	\$615,274.10	\$323,172.23	31.20%	\$712,623.77	9/30/2025
	2018	\$1,457,679.00	\$145,767.90	10.00%	\$1,311,911.10	\$145,767.90	10.00%	\$1,311,911.10	9/30/2026
	2019	\$1,303,449.00	\$130,344.00	10.00%	\$1,173,105.00	\$130,214.97	9.99%	\$1,173,234.03	9/30/2027
	2020	\$1,445,707.00	\$0.00	0.00%	\$1,445,707.00	\$0.00	0.00%	\$1,445,707.00	9/30/2028
	<b>TOTAL</b>	\$6,873,803.00	\$1,621,203.20	23.59%	\$5,252,599.80	\$1,488,820.66	21.66%	\$5,384,982.34	
<b>Battle Creek, MI</b>									
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00	9/30/2023
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00	9/30/2024
	2017	\$209,384.00	\$130,664.99	62.40%	\$78,719.01	\$130,664.99	62.40%	\$78,719.01	9/30/2025
	2018	\$300,750.00	\$146,647.00	48.76%	\$154,103.00	\$50,281.00	16.72%	\$250,469.00	9/30/2026
	2019	\$254,827.00	\$25,482.70	10.00%	\$229,344.30	\$14,533.55	5.70%	\$240,293.45	9/30/2027
	2020	\$302,313.00	\$30,231.30	10.00%	\$272,081.70	\$0.00	0.00%	\$302,313.00	9/30/2028
	<b>TOTAL</b>	\$1,500,260.00	\$766,011.99	51.06%	\$734,248.01	\$628,465.54	41.89%	\$871,794.46	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Bay City, MI</b>									
	2015	\$154,308.00	\$141,766.60	91.87%	\$12,541.40	\$141,766.60	91.87%	\$12,541.40	9/30/2023
	2016	\$161,112.00	\$142,590.79	88.50%	\$18,521.21	\$142,590.79	88.50%	\$18,521.21	9/30/2024
	2017	\$154,507.00	\$7,725.00	5.00%	\$146,782.00	\$7,704.00	4.99%	\$146,803.00	9/30/2025
	2018	\$205,547.00	\$0.00	0.00%	\$205,547.00	\$0.00	0.00%	\$205,547.00	9/30/2026
	2019	\$186,048.00	\$0.00	0.00%	\$186,048.00	\$0.00	0.00%	\$186,048.00	9/30/2027
	2020	\$192,137.00	\$0.00	0.00%	\$192,137.00	\$0.00	0.00%	\$192,137.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,053,659.00</b>	<b>\$292,082.39</b>	<b>27.72%</b>	<b>\$761,576.61</b>	<b>\$292,061.39</b>	<b>27.72%</b>	<b>\$761,597.61</b>	
<b>Bayamon, PR</b>									
	2015	\$810,522.00	\$687,350.28	84.80%	\$123,171.72	\$684,568.43	84.46%	\$125,953.57	9/30/2023
	2016	\$809,744.00	\$607,308.00	75.00%	\$202,436.00	\$600,380.76	74.14%	\$209,363.24	9/30/2024
	2017	\$762,625.00	\$686,923.21	90.07%	\$75,701.79	\$488,048.21	64.00%	\$274,576.79	9/30/2025
	2018	\$1,067,869.00	\$886,440.52	83.01%	\$181,428.48	\$748,915.21	70.13%	\$318,953.79	9/30/2026
	2019	\$965,545.00	\$494,041.53	51.17%	\$471,503.47	\$326,027.64	33.77%	\$639,517.36	9/30/2027
	2020	\$1,007,659.00	\$100,791.00	10.00%	\$906,868.00	\$71,441.43	7.09%	\$936,217.57	9/30/2028
	<b>TOTAL</b>	<b>\$5,423,964.00</b>	<b>\$3,462,854.54</b>	<b>63.84%</b>	<b>\$1,961,109.46</b>	<b>\$2,919,381.68</b>	<b>53.82%</b>	<b>\$2,504,582.32</b>	
<b>Beaufort County Consortium, SC</b>									
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$363,984.45	85.00%	\$64,232.55	9/30/2023
	2016	\$456,048.00	\$456,048.00	100.00%	\$0.00	\$387,640.80	85.00%	\$68,407.20	9/30/2024
	2017	\$448,779.00	\$448,779.00	100.00%	\$0.00	\$381,462.15	85.00%	\$67,316.85	9/30/2025
	2018	\$637,838.00	\$542,162.30	85.00%	\$95,675.70	\$523,398.62	82.06%	\$114,439.38	9/30/2026
	2019	\$585,391.00	\$148,963.06	25.45%	\$436,427.94	\$124,263.06	21.23%	\$461,127.94	9/30/2027
	2020	\$654,194.00	\$0.00	0.00%	\$654,194.00	\$0.00	0.00%	\$654,194.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,210,467.00</b>	<b>\$2,024,169.36</b>	<b>63.05%</b>	<b>\$1,186,297.64</b>	<b>\$1,780,749.08</b>	<b>55.47%</b>	<b>\$1,429,717.92</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<b>Beaumont, TX</b>									
	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00	9/30/2023
	2016	\$369,736.00	\$369,736.00	100.00%	\$0.00	\$369,736.00	100.00%	\$0.00	9/30/2024
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00	9/30/2025
	2018	\$505,704.00	\$501,133.82	99.10%	\$4,570.18	\$489,698.21	96.83%	\$16,005.79	9/30/2026
	2019	\$457,530.00	\$238,236.83	52.07%	\$219,293.17	\$225,370.66	49.26%	\$232,159.34	9/30/2027
	2020	\$476,920.00	\$0.00	0.00%	\$476,920.00	\$0.00	0.00%	\$476,920.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,538,405.00</b>	<b>\$1,837,621.65</b>	<b>72.39%</b>	<b>\$700,783.35</b>	<b>\$1,813,319.87</b>	<b>71.44%</b>	<b>\$725,085.13</b>	
<b>Beaver County, PA</b>									
	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$438,377.00	100.00%	\$0.00	9/30/2023
	2016	\$322,530.79	\$321,942.00	99.82%	\$588.79	\$321,942.00	99.82%	\$588.79	9/30/2024
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$215,736.89	72.75%	\$80,800.11	9/30/2025
	2018	\$460,805.00	\$460,805.00	100.00%	\$0.00	\$168,689.68	36.61%	\$292,115.32	9/30/2026
	2019	\$505,943.00	\$337,374.60	66.68%	\$168,568.40	\$106,910.33	21.13%	\$399,032.67	9/30/2027
	2020	\$562,187.00	\$140,546.75	25.00%	\$421,640.25	\$12,997.87	2.31%	\$549,189.13	9/30/2028
	<b>TOTAL</b>	<b>\$2,586,379.79</b>	<b>\$1,995,582.35</b>	<b>77.16%</b>	<b>\$590,797.44</b>	<b>\$1,264,653.77</b>	<b>48.90%</b>	<b>\$1,321,726.02</b>	
<b>Bellflower, CA</b>									
	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00	9/30/2023
	2016	\$294,169.00	\$214,900.07	73.05%	\$79,268.93	\$214,900.07	73.05%	\$79,268.93	9/30/2024
	2017	\$288,984.00	\$72,246.00	25.00%	\$216,738.00	\$72,246.00	25.00%	\$216,738.00	9/30/2025
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$40,187.40	10.00%	\$361,686.60	9/30/2026
	2019	\$358,813.00	\$35,881.30	10.00%	\$322,931.70	\$26,402.18	7.36%	\$332,410.82	9/30/2027
	2020	\$368,539.00	\$36,787.00	9.98%	\$331,752.00	\$0.00	0.00%	\$368,539.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,989,449.00</b>	<b>\$677,071.77</b>	<b>34.03%</b>	<b>\$1,312,377.23</b>	<b>\$630,805.65</b>	<b>31.71%</b>	<b>\$1,358,643.35</b>	

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<b>Bellingham, WA</b>									
	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00	9/30/2023
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00	9/30/2024
	2017	\$399,745.00	\$399,745.00	100.00%	\$0.00	\$349,052.86	87.32%	\$50,692.14	9/30/2025
	2018	\$537,364.00	\$118,536.40	22.06%	\$418,827.60	\$68,525.99	12.75%	\$468,838.01	9/30/2026
	2019	\$511,743.00	\$51,174.30	10.00%	\$460,568.70	\$51,174.30	10.00%	\$460,568.70	9/30/2027
	2020	\$586,639.00	\$58,663.90	10.00%	\$527,975.10	\$32,076.12	5.47%	\$554,562.88	9/30/2028
	<b>TOTAL</b>	<b>\$2,818,992.00</b>	<b>\$1,411,620.60</b>	<b>50.08%</b>	<b>\$1,407,371.40</b>	<b>\$1,284,330.27</b>	<b>45.56%</b>	<b>\$1,534,661.73</b>	
<b>Bergen County, NJ</b>									
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,812,740.00	100.00%	\$0.00	9/30/2023
	2016	\$1,970,316.00	\$1,970,316.00	100.00%	\$0.00	\$1,970,315.40	100.00%	\$0.60	9/30/2024
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,007,205.00	100.00%	\$0.00	9/30/2025
	2018	\$2,814,468.00	\$1,415,818.15	50.31%	\$1,398,649.85	\$1,390,577.65	49.41%	\$1,423,890.35	9/30/2026
	2019	\$2,625,823.00	\$1,427,582.30	54.37%	\$1,198,240.70	\$664,979.00	25.32%	\$1,960,844.00	9/30/2027
	2020	\$2,868,227.00	\$286,822.00	10.00%	\$2,581,405.00	\$201,913.46	7.04%	\$2,666,313.54	9/30/2028
	<b>TOTAL</b>	<b>\$14,098,779.00</b>	<b>\$8,920,483.45</b>	<b>63.27%</b>	<b>\$5,178,295.55</b>	<b>\$8,047,730.51</b>	<b>57.08%</b>	<b>\$6,051,048.49</b>	
<b>Berkeley, CA</b>									
	2015	\$562,305.00	\$561,305.00	99.82%	\$1,000.00	\$561,305.00	99.82%	\$1,000.00	9/30/2023
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00	9/30/2024
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00	9/30/2025
	2018	\$793,509.00	\$793,509.00	100.00%	\$0.00	\$107,465.90	13.54%	\$686,043.10	9/30/2026
	2019	\$737,273.00	\$685,747.45	93.01%	\$51,525.55	\$49,820.11	6.76%	\$687,452.89	9/30/2027
	2020	\$778,203.00	\$778,203.00	100.00%	\$0.00	\$0.00	0.00%	\$778,203.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,046,553.00</b>	<b>\$3,994,027.45</b>	<b>98.70%</b>	<b>\$52,525.55</b>	<b>\$1,893,854.01</b>	<b>46.80%</b>	<b>\$2,152,698.99</b>	

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<b>Berks County, PA</b>									
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00	9/30/2023
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00	9/30/2024
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00	9/30/2025
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$628,867.20	99.21%	\$5,000.80	9/30/2026
	2019	\$582,254.00	\$582,254.00	100.00%	\$0.00	\$552,730.06	94.93%	\$29,523.94	9/30/2027
	2020	\$644,133.00	\$547,492.35	85.00%	\$96,640.65	\$361,564.45	56.13%	\$282,568.55	9/30/2028
	<b>TOTAL</b>	<b>\$3,210,119.00</b>	<b>\$3,113,477.55</b>	<b>96.99%</b>	<b>\$96,641.45</b>	<b>\$2,893,025.71</b>	<b>90.12%</b>	<b>\$317,093.29</b>	
<b>Bethlehem, PA</b>									
	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00	9/30/2023
	2016	\$354,747.00	\$354,747.00	100.00%	\$0.00	\$273,577.72	77.12%	\$81,169.28	9/30/2024
	2017	\$342,803.00	\$342,802.70	100.00%	\$0.30	\$242,802.42	70.83%	\$100,000.58	9/30/2025
	2018	\$456,809.00	\$422,413.02	92.47%	\$34,395.98	\$262,744.90	57.52%	\$194,064.10	9/30/2026
	2019	\$400,540.00	\$40,054.00	10.00%	\$360,486.00	\$32,969.98	8.23%	\$367,570.02	9/30/2027
	2020	\$398,607.00	\$0.00	0.00%	\$398,607.00	\$0.00	0.00%	\$398,607.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,277,620.00</b>	<b>\$1,484,130.72</b>	<b>65.16%</b>	<b>\$793,489.28</b>	<b>\$1,136,209.02</b>	<b>49.89%</b>	<b>\$1,141,410.98</b>	
<b>Bexar County, TX</b>									
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$480,035.75	98.47%	\$7,453.25	9/30/2023
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$536,215.00	100.00%	\$0.00	9/30/2024
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$540,159.00	100.00%	\$0.00	9/30/2025
	2018	\$737,702.00	\$737,702.00	100.00%	\$0.00	\$689,735.36	93.50%	\$47,966.64	9/30/2026
	2019	\$652,665.00	\$652,665.00	100.00%	\$0.00	\$322,416.92	49.40%	\$330,248.08	9/30/2027
	2020	\$720,831.00	\$0.00	0.00%	\$720,831.00	\$0.00	0.00%	\$720,831.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,675,061.00</b>	<b>\$2,954,230.00</b>	<b>80.39%</b>	<b>\$720,831.00</b>	<b>\$2,568,562.03</b>	<b>69.89%</b>	<b>\$1,106,498.97</b>	

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<b>Billings, MT</b>									
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00	9/30/2023
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00	9/30/2024
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00	9/30/2025
	2018	\$378,067.00	\$378,067.00	100.00%	\$0.00	\$378,067.00	100.00%	\$0.00	9/30/2026
	2019	\$320,788.00	\$259,059.11	80.76%	\$61,728.89	\$251,255.53	78.32%	\$69,532.47	9/30/2027
	2020	\$349,053.00	\$34,837.00	9.98%	\$314,216.00	\$384.00	0.11%	\$348,669.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,880,954.00</b>	<b>\$1,505,009.11</b>	<b>80.01%</b>	<b>\$375,944.89</b>	<b>\$1,462,752.53</b>	<b>77.77%</b>	<b>\$418,201.47</b>	
<b>Binghamton, NY</b>									
	2015	\$352,053.00	\$352,053.00	100.00%	\$0.00	\$352,053.00	100.00%	\$0.00	9/30/2023
	2016	\$376,113.00	\$348,192.56	92.58%	\$27,920.44	\$348,192.56	92.58%	\$27,920.44	9/30/2024
	2017	\$356,682.00	\$85,787.75	24.05%	\$270,894.25	\$85,787.75	24.05%	\$270,894.25	9/30/2025
	2018	\$511,176.00	\$51,117.60	10.00%	\$460,058.40	\$51,117.60	10.00%	\$460,058.40	9/30/2026
	2019	\$486,312.00	\$32,537.29	6.69%	\$453,774.71	\$32,537.29	6.69%	\$453,774.71	9/30/2027
	2020	\$533,407.00	\$0.00	0.00%	\$533,407.00	\$0.00	0.00%	\$533,407.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,615,743.00</b>	<b>\$869,688.20</b>	<b>33.25%</b>	<b>\$1,746,054.80</b>	<b>\$869,688.20</b>	<b>33.25%</b>	<b>\$1,746,054.80</b>	
<b>Birmingham, AL</b>									
	2015	\$1,009,149.00	\$1,009,148.93	100.00%	\$0.07	\$1,009,148.93	100.00%	\$0.07	9/30/2023
	2016	\$1,061,637.00	\$953,895.75	89.85%	\$107,741.25	\$936,701.48	88.23%	\$124,935.52	9/30/2024
	2017	\$1,060,975.00	\$726,078.82	68.44%	\$334,896.18	\$518,859.51	48.90%	\$542,115.49	9/30/2025
	2018	\$1,499,847.00	\$263,243.81	17.55%	\$1,236,603.19	\$0.00	0.00%	\$1,499,847.00	9/30/2026
	2019	\$1,313,336.00	\$131,333.00	10.00%	\$1,182,003.00	\$17,938.11	1.37%	\$1,295,397.89	9/30/2027
	2020	\$1,402,178.00	\$150,217.00	10.71%	\$1,251,961.00	\$0.00	0.00%	\$1,402,178.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,347,122.00</b>	<b>\$3,233,917.31</b>	<b>44.02%</b>	<b>\$4,113,204.69</b>	<b>\$2,482,648.03</b>	<b>33.79%</b>	<b>\$4,864,473.97</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Blacksburg Consortium, VA</b>									
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$495,135.00	100.00%	\$0.00	9/30/2023
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$514,873.00	100.00%	\$0.00	9/30/2024
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$497,627.00	100.00%	\$0.00	9/30/2025
	2018	\$672,718.00	\$672,718.00	100.00%	\$0.00	\$419,674.04	62.38%	\$253,043.96	9/30/2026
	2019	\$610,195.00	\$571,798.98	93.71%	\$38,396.02	\$380,274.54	62.32%	\$229,920.46	9/30/2027
	2020	\$616,036.00	\$0.00	0.00%	\$616,036.00	\$0.00	0.00%	\$616,036.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,406,584.00</b>	<b>\$2,752,151.98</b>	<b>80.79%</b>	<b>\$654,432.02</b>	<b>\$2,307,583.58</b>	<b>67.74%</b>	<b>\$1,099,000.42</b>	
<b>Bloomington, IN</b>									
	2015	\$469,559.00	\$469,559.00	100.00%	\$0.00	\$450,877.40	96.02%	\$18,681.60	9/30/2023
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$462,400.03	93.70%	\$31,091.97	9/30/2024
	2017	\$435,136.00	\$293,870.87	67.54%	\$141,265.13	\$254,334.47	58.45%	\$180,801.53	9/30/2025
	2018	\$584,637.00	\$146,367.70	25.04%	\$438,269.30	\$146,367.70	25.04%	\$438,269.30	9/30/2026
	2019	\$500,152.00	\$297,815.20	59.54%	\$202,336.80	\$221,093.77	44.21%	\$279,058.23	9/30/2027
	2020	\$550,709.00	\$55,085.10	10.00%	\$495,623.90	\$29,932.52	5.44%	\$520,776.48	9/30/2028
	<b>TOTAL</b>	<b>\$3,033,685.00</b>	<b>\$1,756,189.87</b>	<b>57.89%</b>	<b>\$1,277,495.13</b>	<b>\$1,565,005.89</b>	<b>51.59%</b>	<b>\$1,468,679.11</b>	
<b>Boise, ID</b>									
	2015	\$550,114.00	\$436,783.22	79.40%	\$113,330.78	\$436,783.22	79.40%	\$113,330.78	9/30/2023
	2016	\$583,007.00	\$401,890.06	68.93%	\$181,116.94	\$401,890.06	68.93%	\$181,116.94	9/30/2024
	2017	\$576,108.00	\$144,027.00	25.00%	\$432,081.00	\$144,027.00	25.00%	\$432,081.00	9/30/2025
	2018	\$809,234.00	\$80,923.40	10.00%	\$728,310.60	\$80,923.40	10.00%	\$728,310.60	9/30/2026
	2019	\$720,129.00	\$180,032.25	25.00%	\$540,096.75	\$121,423.33	16.86%	\$598,705.67	9/30/2027
	2020	\$779,880.00	\$194,970.00	25.00%	\$584,910.00	\$12,690.22	1.63%	\$767,189.78	9/30/2028
	<b>TOTAL</b>	<b>\$4,018,472.00</b>	<b>\$1,438,625.93</b>	<b>35.80%</b>	<b>\$2,579,846.07</b>	<b>\$1,197,737.23</b>	<b>29.81%</b>	<b>\$2,820,734.77</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Boston, MA</b>									
	2015	\$3,998,161.00	\$3,998,063.52	100.00%	\$97.48	\$3,908,143.66	97.75%	\$90,017.34	9/30/2023
	2016	\$4,157,126.00	\$4,155,459.00	99.96%	\$1,667.00	\$3,980,486.69	95.75%	\$176,639.31	9/30/2024
	2017	\$4,152,803.00	\$3,845,884.42	92.61%	\$306,918.58	\$3,605,078.21	86.81%	\$547,724.79	9/30/2025
	2018	\$5,863,642.00	\$4,978,112.15	84.90%	\$885,529.85	\$3,585,090.21	61.14%	\$2,278,551.79	9/30/2026
	2019	\$5,336,980.00	\$533,698.00	10.00%	\$4,803,282.00	\$359,424.66	6.73%	\$4,977,555.34	9/30/2027
	2020	\$5,870,326.00	\$558,747.00	9.52%	\$5,311,579.00	\$147,800.97	2.52%	\$5,722,525.03	9/30/2028
	<b>TOTAL</b>	<b>\$29,379,038.00</b>	<b>\$18,069,964.09</b>	<b>61.51%</b>	<b>\$11,309,073.91</b>	<b>\$15,586,024.40</b>	<b>53.05%</b>	<b>\$13,793,013.60</b>	
<b>Boulder Consortium, CO</b>									
	2015	\$866,115.00	\$860,115.00	99.31%	\$6,000.00	\$860,115.00	99.31%	\$6,000.00	9/30/2023
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$921,809.00	100.00%	\$0.00	9/30/2024
	2017	\$898,345.00	\$881,631.00	98.14%	\$16,714.00	\$881,631.00	98.14%	\$16,714.00	9/30/2025
	2018	\$1,216,170.00	\$1,216,170.00	100.00%	\$0.00	\$1,210,518.01	99.54%	\$5,651.99	9/30/2026
	2019	\$1,103,782.00	\$823,733.33	74.63%	\$280,048.67	\$823,733.33	74.63%	\$280,048.67	9/30/2027
	2020	\$1,186,380.00	\$311,289.03	26.24%	\$875,090.97	\$171,954.99	14.49%	\$1,014,425.01	9/30/2028
	<b>TOTAL</b>	<b>\$6,192,601.00</b>	<b>\$5,014,747.36</b>	<b>80.98%</b>	<b>\$1,177,853.64</b>	<b>\$4,869,761.33</b>	<b>78.64%</b>	<b>\$1,322,839.67</b>	
<b>Brazoria County, TX</b>									
	2015	\$366,441.00	\$311,474.85	85.00%	\$54,966.15	\$311,474.85	85.00%	\$54,966.15	9/30/2023
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00	9/30/2024
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$372,940.00	100.00%	\$0.00	9/30/2025
	2018	\$552,808.00	\$552,808.00	100.00%	\$0.00	\$374,324.87	67.71%	\$178,483.13	9/30/2026
	2019	\$478,237.00	\$426,124.17	89.10%	\$52,112.83	\$192,349.22	40.22%	\$285,887.78	9/30/2027
	2020	\$527,916.00	\$361,979.00	68.57%	\$165,937.00	\$108,827.59	20.61%	\$419,088.41	9/30/2028
	<b>TOTAL</b>	<b>\$2,675,568.00</b>	<b>\$2,402,552.02</b>	<b>89.80%</b>	<b>\$273,015.98</b>	<b>\$1,737,142.53</b>	<b>64.93%</b>	<b>\$938,425.47</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Brevard County Consortium, FL</b>									
	2015	\$566,062.00	\$544,617.80	96.21%	\$21,444.20	\$512,898.01	90.61%	\$53,163.99	9/30/2023
	2016	\$900,564.00	\$810,749.48	90.03%	\$89,814.52	\$509,477.05	56.57%	\$391,086.95	9/30/2024
	2017	\$911,425.00	\$269,747.12	29.60%	\$641,677.88	\$141,265.68	15.50%	\$770,159.32	9/30/2025
	2018	\$1,272,414.00	\$102,068.06	8.02%	\$1,170,345.94	\$96,296.86	7.57%	\$1,176,117.14	9/30/2026
	2019	\$1,185,557.00	\$94,628.37	7.98%	\$1,090,928.63	\$55,587.51	4.69%	\$1,129,969.49	9/30/2027
	<b>TOTAL</b>	<b>\$4,836,022.00</b>	<b>\$1,821,810.83</b>	<b>37.67%</b>	<b>\$3,014,211.17</b>	<b>\$1,315,525.11</b>	<b>27.20%</b>	<b>\$3,520,496.89</b>	
<b>Bridgeport, CT</b>									
	2015	\$811,057.60	\$158,544.06	19.55%	\$652,513.54	\$92,956.22	11.46%	\$718,101.38	9/30/2023
	2016	\$547,390.75	\$246,767.80	45.08%	\$300,622.95	\$246,767.80	45.08%	\$300,622.95	9/30/2024
	2017	\$213,022.25	\$85,208.90	40.00%	\$127,813.35	\$82,337.39	38.65%	\$130,684.86	9/30/2025
	2018	\$1,094,601.50	\$118,282.00	10.81%	\$976,319.50	\$79,485.08	7.26%	\$1,015,116.42	9/30/2026
	2019	\$1,117,204.00	\$111,720.40	10.00%	\$1,005,483.60	\$70,405.36	6.30%	\$1,046,798.64	9/30/2027
	2020	\$1,207,857.00	\$120,611.10	9.99%	\$1,087,245.90	\$41,198.72	3.41%	\$1,166,658.28	9/30/2028
	<b>TOTAL</b>	<b>\$4,991,133.10</b>	<b>\$841,134.26</b>	<b>16.85%</b>	<b>\$4,149,998.84</b>	<b>\$613,150.57</b>	<b>12.28%</b>	<b>\$4,377,982.53</b>	
<b>Bristol Consortium, TN</b>									
	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00	9/30/2023
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00	9/30/2024
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$802,124.00	100.00%	\$0.00	9/30/2025
	2018	\$1,137,999.00	\$195,327.36	17.16%	\$942,671.64	\$195,327.36	17.16%	\$942,671.64	9/30/2026
	2019	\$1,019,714.00	\$101,971.40	10.00%	\$917,742.60	\$101,971.40	10.00%	\$917,742.60	9/30/2027
	2020	\$1,136,247.00	\$113,388.90	9.98%	\$1,022,858.10	\$28,785.70	2.53%	\$1,107,461.30	9/30/2028
	<b>TOTAL</b>	<b>\$5,714,379.00</b>	<b>\$2,831,106.66</b>	<b>49.54%</b>	<b>\$2,883,272.34</b>	<b>\$2,746,503.46</b>	<b>48.06%</b>	<b>\$2,967,875.54</b>	

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<b>Brockton, MA</b>									
	2015	\$419,510.00	\$419,510.00	100.00%	\$0.00	\$419,510.00	100.00%	\$0.00	9/30/2023
	2016	\$409,297.00	\$409,297.00	100.00%	\$0.00	\$409,297.00	100.00%	\$0.00	9/30/2024
	2017	\$397,451.00	\$337,833.35	85.00%	\$59,617.65	\$337,833.35	85.00%	\$59,617.65	9/30/2025
	2018	\$572,662.00	\$339,996.69	59.37%	\$232,665.31	\$339,996.69	59.37%	\$232,665.31	9/30/2026
	2019	\$504,903.00	\$50,490.30	10.00%	\$454,412.70	\$46,059.68	9.12%	\$458,843.32	9/30/2027
	2020	\$530,135.00	\$105,664.00	19.93%	\$424,471.00	\$84,762.47	15.99%	\$445,372.53	9/30/2028
	<b>TOTAL</b>	<b>\$2,833,958.00</b>	<b>\$1,662,791.34</b>	<b>58.67%</b>	<b>\$1,171,166.66</b>	<b>\$1,637,459.19</b>	<b>57.78%</b>	<b>\$1,196,498.81</b>	
<b>Brookhaven Town, NY</b>									
	2018	\$961,313.00	\$899,748.30	93.60%	\$61,564.70	\$500,289.96	52.04%	\$461,023.04	9/30/2026
	2019	\$893,594.00	\$256,959.40	28.76%	\$636,634.60	\$213,974.36	23.95%	\$679,619.64	9/30/2027
	2020	\$951,959.00	\$0.00	0.00%	\$951,959.00	\$0.00	0.00%	\$951,959.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,806,866.00</b>	<b>\$1,156,707.70</b>	<b>41.21%</b>	<b>\$1,650,158.30</b>	<b>\$714,264.32</b>	<b>25.45%</b>	<b>\$2,092,601.68</b>	
<b>Broward County Consortium, FL</b>									
	2015	\$2,365,798.00	\$2,365,798.00	100.00%	\$0.00	\$2,233,610.15	94.41%	\$132,187.85	9/30/2023
	2016	\$2,570,860.00	\$2,418,376.43	94.07%	\$152,483.57	\$1,864,203.91	72.51%	\$706,656.09	10/31/2025
	2017	\$2,577,632.00	\$2,577,632.00	100.00%	\$0.00	\$1,634,623.95	63.42%	\$943,008.05	9/30/2025
	2018	\$3,657,397.00	\$1,218,129.97	33.31%	\$2,439,267.03	\$774,401.90	21.17%	\$2,882,995.10	9/30/2026
	2019	\$3,467,009.00	\$390,241.35	11.26%	\$3,076,767.65	\$168,462.47	4.86%	\$3,298,546.53	9/30/2027
	2020	\$3,854,165.00	\$0.00	0.00%	\$3,854,165.00	\$0.00	0.00%	\$3,854,165.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,492,861.00</b>	<b>\$8,970,177.75</b>	<b>48.51%</b>	<b>\$9,522,683.25</b>	<b>\$6,675,302.38</b>	<b>36.10%</b>	<b>\$11,817,558.62</b>	

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<b>Brownsville, TX</b>									
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00	9/30/2023
	2016	\$677,336.00	\$677,336.00	100.00%	\$0.00	\$657,801.47	97.12%	\$19,534.53	9/30/2024
	2017	\$664,047.00	\$658,975.21	99.24%	\$5,071.79	\$658,975.21	99.24%	\$5,071.79	9/30/2025
	2018	\$920,577.00	\$703,046.26	76.37%	\$217,530.74	\$702,310.51	76.29%	\$218,266.49	9/30/2026
	2019	\$856,355.00	\$666,429.92	77.82%	\$189,925.08	\$354,893.17	41.44%	\$501,461.83	9/30/2027
	2020	\$909,384.00	\$0.00	0.00%	\$909,384.00	\$0.00	0.00%	\$909,384.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,688,964.00</b>	<b>\$3,367,052.39</b>	<b>71.81%</b>	<b>\$1,321,911.61</b>	<b>\$3,035,245.36</b>	<b>64.73%</b>	<b>\$1,653,718.64</b>	
<b>Bryan, TX</b>									
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$262,262.00	100.00%	\$0.00	9/30/2023
	2016	\$272,717.00	\$220,673.29	80.92%	\$52,043.71	\$220,673.29	80.92%	\$52,043.71	9/30/2024
	2017	\$250,189.00	\$192,399.05	76.90%	\$57,789.95	\$130,001.57	51.96%	\$120,187.43	9/30/2025
	2018	\$343,707.00	\$181,537.98	52.82%	\$162,169.02	\$93,452.52	27.19%	\$250,254.48	9/30/2026
	2019	\$339,499.00	\$112,650.23	33.18%	\$226,848.77	\$90,683.20	26.71%	\$248,815.80	9/30/2027
	2020	\$388,677.00	\$0.00	0.00%	\$388,677.00	\$0.00	0.00%	\$388,677.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,857,051.00</b>	<b>\$969,522.55</b>	<b>52.21%</b>	<b>\$887,528.45</b>	<b>\$797,072.58</b>	<b>42.92%</b>	<b>\$1,059,978.42</b>	
<b>Bucks County Consortium, PA</b>									
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$672,872.00	100.00%	\$0.00	9/30/2023
	2016	\$700,951.00	\$700,951.00	100.00%	\$0.00	\$662,436.12	94.51%	\$38,514.88	9/30/2024
	2017	\$720,169.00	\$720,169.00	100.00%	\$0.00	\$647,247.13	89.87%	\$72,921.87	9/30/2025
	2018	\$1,069,504.00	\$316,596.26	29.60%	\$752,907.74	\$181,950.40	17.01%	\$887,553.60	9/30/2026
	2019	\$971,092.00	\$242,773.00	25.00%	\$728,319.00	\$46,563.78	4.79%	\$924,528.22	9/30/2027
	2020	\$1,214,994.00	\$0.00	0.00%	\$1,214,994.00	\$0.00	0.00%	\$1,214,994.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,349,582.00</b>	<b>\$2,653,361.26</b>	<b>49.60%</b>	<b>\$2,696,220.74</b>	<b>\$2,211,069.43</b>	<b>41.33%</b>	<b>\$3,138,512.57</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Buffalo, NY</b>									
	2015	\$2,398,152.00	\$2,348,152.00	97.92%	\$50,000.00	\$1,995,789.52	83.22%	\$402,362.48	9/30/2023
	2016	\$2,414,585.00	\$2,368,002.98	98.07%	\$46,582.02	\$1,791,650.48	74.20%	\$622,934.52	9/30/2024
	2017	\$2,307,774.00	\$2,277,061.63	98.67%	\$30,712.37	\$703,380.61	30.48%	\$1,604,393.39	9/30/2025
	2018	\$3,255,279.00	\$1,100,806.20	33.82%	\$2,154,472.80	\$325,527.89	10.00%	\$2,929,751.11	9/30/2026
	2019	\$3,007,593.00	\$300,759.30	10.00%	\$2,706,833.70	\$300,686.22	10.00%	\$2,706,906.78	9/30/2027
	2020	\$3,342,266.00	\$334,226.60	10.00%	\$3,008,039.40	\$148,434.75	4.44%	\$3,193,831.25	9/30/2028
	<b>TOTAL</b>	\$16,725,649.00	\$8,729,008.71	52.19%	\$7,996,640.29	\$5,265,469.47	31.48%	\$11,460,179.53	
<b>Burbank, CA</b>									
	2015	\$320,487.00	\$320,487.00	100.00%	\$0.00	\$320,487.00	100.00%	\$0.00	9/30/2023
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$333,551.70	90.00%	\$37,061.30	9/30/2024
	2017	\$383,797.00	\$380,311.18	99.09%	\$3,485.82	\$341,931.48	89.09%	\$41,865.52	9/30/2025
	2018	\$615,369.00	\$604,238.90	98.19%	\$11,130.10	\$550,318.24	89.43%	\$65,050.76	9/30/2026
	2019	\$556,969.00	\$46,321.35	8.32%	\$510,647.65	\$29,510.29	5.30%	\$527,458.71	9/30/2027
	<b>TOTAL</b>	\$2,247,235.00	\$1,721,971.43	76.63%	\$525,263.57	\$1,575,798.71	70.12%	\$671,436.29	
<b>Burlington, VT</b>									
	2015	\$351,855.00	\$351,854.25	100.00%	\$0.75	\$351,854.25	100.00%	\$0.75	9/30/2023
	2016	\$383,939.00	\$383,938.60	100.00%	\$0.40	\$383,938.60	100.00%	\$0.40	9/30/2024
	2017	\$400,595.00	\$398,361.63	99.44%	\$2,233.37	\$376,355.14	93.95%	\$24,239.86	9/30/2025
	2018	\$539,670.00	\$539,580.00	99.98%	\$90.00	\$532,670.47	98.70%	\$6,999.53	9/30/2026
	2019	\$427,103.00	\$339,650.86	79.52%	\$87,452.14	\$180,536.68	42.27%	\$246,566.32	9/30/2027
	2020	\$469,014.00	\$0.00	0.00%	\$469,014.00	\$0.00	0.00%	\$469,014.00	9/30/2028
	<b>TOTAL</b>	\$2,572,176.00	\$2,013,385.34	78.28%	\$558,790.66	\$1,825,355.14	70.97%	\$746,820.86	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Burlington County Consortium, NJ</b>									
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$567,174.00	100.00%	\$0.00	9/30/2023
	2016	\$577,113.00	\$490,546.05	85.00%	\$86,566.95	\$483,839.12	83.84%	\$93,273.88	9/30/2024
	2017	\$577,788.00	\$451,926.69	78.22%	\$125,861.31	\$414,147.89	71.68%	\$163,640.11	9/30/2025
	2018	\$889,169.00	\$222,292.25	25.00%	\$666,876.75	\$133,375.35	15.00%	\$755,793.65	9/30/2026
	2019	\$811,695.00	\$81,169.50	10.00%	\$730,525.50	\$0.00	0.00%	\$811,695.00	9/30/2027
	2020	\$879,249.00	\$45,000.30	5.12%	\$834,248.70	\$0.00	0.00%	\$879,249.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,302,188.00</b>	<b>\$1,858,108.79</b>	<b>43.19%</b>	<b>\$2,444,079.21</b>	<b>\$1,598,536.36</b>	<b>37.16%</b>	<b>\$2,703,651.64</b>	
<b>Butler County Consortium, OH</b>									
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00	9/30/2023
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00	9/30/2024
	2017	\$575,310.00	\$575,310.00	100.00%	\$0.00	\$575,310.00	100.00%	\$0.00	9/30/2025
	2018	\$812,364.00	\$708,082.86	87.16%	\$104,281.14	\$616,808.21	75.93%	\$195,555.79	9/30/2026
	2019	\$732,869.00	\$150,000.00	20.47%	\$582,869.00	\$150,000.00	20.47%	\$582,869.00	9/30/2027
	2020	\$820,221.00	\$0.00	0.00%	\$820,221.00	\$0.00	0.00%	\$820,221.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,121,827.00</b>	<b>\$2,614,455.86</b>	<b>63.43%</b>	<b>\$1,507,371.14</b>	<b>\$2,523,181.21</b>	<b>61.22%</b>	<b>\$1,598,645.79</b>	
<b>Caguas, PR</b>									
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$541,922.00	100.00%	\$0.00	9/30/2023
	2016	\$606,888.00	\$563,906.38	92.92%	\$42,981.62	\$500,209.50	82.42%	\$106,678.50	9/30/2024
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$463,179.20	80.00%	\$115,794.80	9/30/2025
	2018	\$818,747.00	\$575,062.91	70.24%	\$243,684.09	\$493,188.21	60.24%	\$325,558.79	9/30/2026
	2019	\$720,674.00	\$180,168.50	25.00%	\$540,505.50	\$0.00	0.00%	\$720,674.00	9/30/2027
	2020	\$768,924.00	\$192,231.00	25.00%	\$576,693.00	\$0.00	0.00%	\$768,924.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,036,129.00</b>	<b>\$2,632,264.79</b>	<b>65.22%</b>	<b>\$1,403,864.21</b>	<b>\$1,998,498.91</b>	<b>49.52%</b>	<b>\$2,037,630.09</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>California, CA</b>									
	2015	\$28,671,677.00	\$22,572,578.79	78.73%	\$6,099,098.21	\$21,805,355.79	76.05%	\$6,866,321.21	9/30/2023
	2016	\$31,568,168.00	\$20,764,215.84	65.78%	\$10,803,952.16	\$18,906,976.84	59.89%	\$12,661,191.16	9/30/2024
	2017	\$31,670,254.00	\$8,722,421.56	27.54%	\$22,947,832.44	\$5,350,914.56	16.90%	\$26,319,339.44	9/30/2025
	2018	\$45,447,167.00	\$6,795,683.00	14.95%	\$38,651,484.00	\$6,195,456.40	13.63%	\$39,251,710.60	9/30/2026
	2019	\$43,403,118.00	\$2,449.00	0.01%	\$43,400,669.00	\$0.00	0.00%	\$43,403,118.00	9/30/2027
	2020	\$43,031,138.00	\$0.00	0.00%	\$43,031,138.00	\$0.00	0.00%	\$43,031,138.00	9/30/2028
	<b>TOTAL</b>	\$223,791,522.00	\$58,857,348.19	26.30%	\$164,934,173.81	\$52,258,703.59	23.35%	\$171,532,818.41	
<b>Cambridge, MA</b>									
	2015	\$562,796.00	\$538,011.30	95.60%	\$24,784.70	\$538,011.30	95.60%	\$24,784.70	9/30/2023
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$568,648.00	100.00%	\$0.00	9/30/2024
	2017	\$522,490.00	\$369,948.61	70.80%	\$152,541.39	\$369,948.61	70.80%	\$152,541.39	9/30/2025
	2018	\$665,070.00	\$31,114.64	4.68%	\$633,955.36	\$31,114.64	4.68%	\$633,955.36	9/30/2026
	2019	\$580,625.00	\$35,918.42	6.19%	\$544,706.58	\$35,918.42	6.19%	\$544,706.58	9/30/2027
	2020	\$613,140.00	\$0.00	0.00%	\$613,140.00	\$0.00	0.00%	\$613,140.00	9/30/2028
	<b>TOTAL</b>	\$3,512,769.00	\$1,543,640.97	43.94%	\$1,969,128.03	\$1,543,640.97	43.94%	\$1,969,128.03	
<b>Camden, NJ</b>									
	2015	\$700,921.00	\$513,933.00	73.32%	\$186,988.00	\$513,933.00	73.32%	\$186,988.00	9/30/2023
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00	9/30/2024
	2017	\$641,652.00	\$641,652.00	100.00%	\$0.00	\$461,293.50	71.89%	\$180,358.50	9/30/2025
	2018	\$877,220.00	\$560,093.10	63.85%	\$317,126.90	\$481,690.76	54.91%	\$395,529.24	9/30/2026
	2019	\$731,746.00	\$74,174.60	10.14%	\$657,571.40	\$53,127.42	7.26%	\$678,618.58	9/30/2027
	2020	\$834,740.00	\$83,474.00	10.00%	\$751,266.00	\$0.00	0.00%	\$834,740.00	9/30/2028
	<b>TOTAL</b>	\$4,505,090.00	\$2,592,137.70	57.54%	\$1,912,952.30	\$2,228,855.68	49.47%	\$2,276,234.32	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Camden County Consortium, NJ</b>									
	2015	\$661,566.90	\$661,566.90	100.00%	\$0.00	\$461,566.90	69.77%	\$200,000.00	9/30/2023
	2016	\$844,919.00	\$739,904.65	87.57%	\$105,014.35	\$698,389.15	82.66%	\$146,529.85	9/30/2024
	2017	\$819,669.00	\$462,031.65	56.37%	\$357,637.35	\$458,504.21	55.94%	\$361,164.79	9/30/2025
	2018	\$1,116,674.00	\$749,172.40	67.09%	\$367,501.60	\$657,352.15	58.87%	\$459,321.85	9/30/2026
	2019	\$1,039,489.00	\$325,663.13	31.33%	\$713,825.87	\$301,261.43	28.98%	\$738,227.57	9/30/2027
	2020	\$1,150,299.00	\$115,029.00	10.00%	\$1,035,270.00	\$0.00	0.00%	\$1,150,299.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,632,616.90</b>	<b>\$3,053,367.73</b>	<b>54.21%</b>	<b>\$2,579,249.17</b>	<b>\$2,577,073.84</b>	<b>45.75%</b>	<b>\$3,055,543.06</b>	
<b>Canton, OH</b>									
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00	9/30/2023
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00	9/30/2024
	2017	\$467,069.00	\$467,069.00	100.00%	\$0.00	\$451,241.79	96.61%	\$15,827.21	9/30/2025
	2018	\$653,549.00	\$643,802.45	98.51%	\$9,746.55	\$538,870.10	82.45%	\$114,678.90	9/30/2026
	2019	\$588,572.00	\$220,793.89	37.51%	\$367,778.11	\$131,566.26	22.35%	\$457,005.74	9/30/2027
	2020	\$711,213.00	\$500,000.00	70.30%	\$211,213.00	\$0.00	0.00%	\$711,213.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,302,096.00</b>	<b>\$2,713,358.34</b>	<b>82.17%</b>	<b>\$588,737.66</b>	<b>\$2,003,371.15</b>	<b>60.67%</b>	<b>\$1,298,724.85</b>	
<b>Carolina, PR</b>									
	2015	\$562,552.00	\$478,169.20	85.00%	\$84,382.80	\$476,062.26	84.63%	\$86,489.74	9/30/2023
	2016	\$587,794.00	\$420,782.31	71.59%	\$167,011.69	\$405,526.81	68.99%	\$182,267.19	9/30/2024
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$520,940.64	91.53%	\$48,202.36	9/30/2025
	2018	\$794,064.00	\$152,081.88	19.15%	\$641,982.12	\$70,953.00	8.94%	\$723,111.00	9/30/2026
	2019	\$732,339.00	\$73,233.90	10.00%	\$659,105.10	\$0.00	0.00%	\$732,339.00	9/30/2027
	2020	\$756,540.00	\$0.00	0.00%	\$756,540.00	\$0.00	0.00%	\$756,540.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,002,432.00</b>	<b>\$1,693,410.29</b>	<b>42.31%</b>	<b>\$2,309,021.71</b>	<b>\$1,473,482.71</b>	<b>36.81%</b>	<b>\$2,528,949.29</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<b>Cedar Rapids, IA</b>									
	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00	9/30/2023
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00	9/30/2024
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$266,364.00	100.00%	\$0.00	9/30/2025
	2018	\$381,448.00	\$381,448.00	100.00%	\$0.00	\$377,832.28	99.05%	\$3,615.72	9/30/2026
	2019	\$329,859.00	\$154,878.81	46.95%	\$174,980.19	\$122,972.94	37.28%	\$206,886.06	9/30/2027
	2020	\$372,487.00	\$37,183.00	9.98%	\$335,304.00	\$3,050.37	0.82%	\$369,436.63	9/30/2028
	<b>TOTAL</b>	<b>\$1,889,803.00</b>	<b>\$1,379,518.81</b>	<b>73.00%</b>	<b>\$510,284.19</b>	<b>\$1,309,864.59</b>	<b>69.31%</b>	<b>\$579,938.41</b>	
<b>Charleston, SC</b>									
	2015	\$479,411.00	\$479,411.00	100.00%	\$0.00	\$459,571.75	95.86%	\$19,839.25	9/30/2023
	2016	\$485,470.00	\$485,470.00	100.00%	\$0.00	\$362,317.47	74.63%	\$123,152.53	9/30/2024
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$389,381.60	85.00%	\$68,714.40	9/30/2025
	2018	\$584,743.00	\$405,266.17	69.31%	\$179,476.83	\$132,031.30	22.58%	\$452,711.70	9/30/2026
	2019	\$519,104.00	\$428,344.00	82.52%	\$90,760.00	\$225,334.42	43.41%	\$293,769.58	9/30/2027
	2020	\$536,021.00	\$153,602.10	28.66%	\$382,418.90	\$28,808.10	5.37%	\$507,212.90	9/30/2028
	<b>TOTAL</b>	<b>\$3,062,845.00</b>	<b>\$2,341,474.87</b>	<b>76.45%</b>	<b>\$721,370.13</b>	<b>\$1,597,444.64</b>	<b>52.16%</b>	<b>\$1,465,400.36</b>	
<b>Charleston Consortium, WV</b>									
	2015	\$476,560.00	\$476,560.00	100.00%	\$0.00	\$476,560.00	100.00%	\$0.00	9/30/2023
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00	9/30/2024
	2017	\$471,112.00	\$342,050.35	72.60%	\$129,061.65	\$342,050.35	72.60%	\$129,061.65	9/30/2025
	2018	\$679,670.00	\$67,967.00	10.00%	\$611,703.00	\$67,967.00	10.00%	\$611,703.00	9/30/2026
	2019	\$624,726.00	\$156,181.50	25.00%	\$468,544.50	\$156,181.50	25.00%	\$468,544.50	9/30/2027
	2020	\$673,993.00	\$168,498.25	25.00%	\$505,494.75	\$15,156.12	2.25%	\$658,836.88	9/30/2028
	<b>TOTAL</b>	<b>\$3,401,718.00</b>	<b>\$1,686,914.10</b>	<b>49.59%</b>	<b>\$1,714,803.90</b>	<b>\$1,533,571.97</b>	<b>45.08%</b>	<b>\$1,868,146.03</b>	

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<b>Charleston County, SC</b>									
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$534,007.00	100.00%	\$0.00	9/30/2023
	2016	\$576,927.00	\$576,927.00	100.00%	\$0.00	\$576,927.00	100.00%	\$0.00	9/30/2024
	2017	\$570,492.00	\$570,492.00	100.00%	\$0.00	\$557,743.54	97.77%	\$12,748.46	9/30/2025
	2018	\$798,461.00	\$743,556.15	93.12%	\$54,904.85	\$395,600.36	49.55%	\$402,860.64	9/30/2026
	2019	\$732,515.00	\$443,696.00	60.57%	\$288,819.00	\$69,235.54	9.45%	\$663,279.46	9/30/2027
	2020	\$809,261.00	\$287,238.00	35.49%	\$522,023.00	\$0.00	0.00%	\$809,261.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,021,663.00</b>	<b>\$3,155,916.15</b>	<b>78.47%</b>	<b>\$865,746.85</b>	<b>\$2,133,513.44</b>	<b>53.05%</b>	<b>\$1,888,149.56</b>	
<b>Charlotte Consortium, NC</b>									
	2015	\$2,008,392.00	\$2,008,392.00	100.00%	\$0.00	\$2,008,392.00	100.00%	\$0.00	9/30/2023
	2016	\$2,311,846.00	\$2,050,539.22	88.70%	\$261,306.78	\$2,024,939.15	87.59%	\$286,906.85	9/30/2024
	2017	\$2,330,231.00	\$685,688.99	29.43%	\$1,644,542.01	\$596,253.84	25.59%	\$1,733,977.16	9/30/2025
	2018	\$3,297,679.00	\$208,566.87	6.32%	\$3,089,112.13	\$20,879.37	0.63%	\$3,276,799.63	9/30/2026
	2019	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	9/30/2027
	2020	\$3,240,443.00	\$0.00	0.00%	\$3,240,443.00	\$0.00	0.00%	\$3,240,443.00	9/30/2028
	<b>TOTAL</b>	<b>\$16,160,703.00</b>	<b>\$4,953,187.08</b>	<b>30.65%</b>	<b>\$11,207,515.92</b>	<b>\$4,650,464.36</b>	<b>28.78%</b>	<b>\$11,510,238.64</b>	
<b>Charlottesville Consortium, VA</b>									
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00	9/30/2023
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00	9/30/2024
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$406,985.30	89.07%	\$49,920.70	9/30/2025
	2018	\$624,013.00	\$624,012.99	100.00%	\$0.01	\$322,862.70	51.74%	\$301,150.30	9/30/2026
	2019	\$588,830.00	\$587,421.71	99.76%	\$1,408.29	\$460,541.86	78.21%	\$128,288.14	9/30/2027
	2020	\$644,601.00	\$170,193.50	26.40%	\$474,407.50	\$83,644.80	12.98%	\$560,956.20	9/30/2028
	<b>TOTAL</b>	<b>\$3,238,265.00</b>	<b>\$2,762,449.20</b>	<b>85.31%</b>	<b>\$475,815.80</b>	<b>\$2,197,949.66</b>	<b>67.87%</b>	<b>\$1,040,315.34</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Chattanooga, TN</b>									
	2015	\$665,430.00	\$629,430.00	94.59%	\$36,000.00	\$602,956.27	90.61%	\$62,473.73	9/30/2023
	2016	\$698,625.00	\$582,493.54	83.38%	\$116,131.46	\$534,023.69	76.44%	\$164,601.31	9/30/2024
	2017	\$645,244.00	\$195,702.39	30.33%	\$449,541.61	\$161,311.00	25.00%	\$483,933.00	9/30/2025
	2018	\$893,257.00	\$214,739.01	24.04%	\$678,517.99	\$133,939.01	14.99%	\$759,317.99	9/30/2026
	2019	\$774,238.00	\$77,423.80	10.00%	\$696,814.20	\$77,423.80	10.00%	\$696,814.20	9/30/2027
	2020	\$847,085.00	\$84,708.50	10.00%	\$762,376.50	\$40,947.97	4.83%	\$806,137.03	9/30/2028
	<b>TOTAL</b>	<b>\$4,523,879.00</b>	<b>\$1,784,497.24</b>	<b>39.45%</b>	<b>\$2,739,381.76</b>	<b>\$1,550,601.74</b>	<b>34.28%</b>	<b>\$2,973,277.26</b>	
<b>Chesapeake, VA</b>									
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$361,113.00	100.00%	\$0.00	9/30/2023
	2016	\$363,429.00	\$363,429.00	100.00%	\$0.00	\$363,429.00	100.00%	\$0.00	9/30/2024
	2017	\$366,682.00	\$366,682.00	100.00%	\$0.00	\$264,391.15	72.10%	\$102,290.85	9/30/2025
	2018	\$550,827.00	\$259,057.71	47.03%	\$291,769.29	\$242,547.42	44.03%	\$308,279.58	9/30/2026
	2019	\$501,446.00	\$70,825.55	14.12%	\$430,620.45	\$70,825.55	14.12%	\$430,620.45	9/30/2027
	2020	\$541,102.00	\$31,783.10	5.87%	\$509,318.90	\$31,783.10	5.87%	\$509,318.90	9/30/2028
	<b>TOTAL</b>	<b>\$2,684,599.00</b>	<b>\$1,452,890.36</b>	<b>54.12%</b>	<b>\$1,231,708.64</b>	<b>\$1,334,089.22</b>	<b>49.69%</b>	<b>\$1,350,509.78</b>	
<b>Chester, PA</b>									
	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00	9/30/2023
	2016	\$242,611.00	\$182,116.25	75.07%	\$60,494.75	\$174,471.70	71.91%	\$68,139.30	9/30/2024
	2017	\$237,132.00	\$71,329.56	30.08%	\$165,802.44	\$71,329.56	30.08%	\$165,802.44	9/30/2025
	2018	\$349,609.00	\$104,783.70	29.97%	\$244,825.30	\$104,783.70	29.97%	\$244,825.30	9/30/2026
	2019	\$321,768.00	\$46,590.86	14.48%	\$275,177.14	\$46,590.86	14.48%	\$275,177.14	9/30/2027
	2020	\$344,565.00	\$17,228.25	5.00%	\$327,336.75	\$17,228.25	5.00%	\$327,336.75	9/30/2028
	<b>TOTAL</b>	<b>\$1,727,123.00</b>	<b>\$653,486.62</b>	<b>37.84%</b>	<b>\$1,073,636.38</b>	<b>\$645,842.07</b>	<b>37.39%</b>	<b>\$1,081,280.93</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Chester County, PA</b>									
	2015	\$749,710.00	\$749,306.33	99.95%	\$403.67	\$749,306.32	99.95%	\$403.68	9/30/2023
	2016	\$827,333.00	\$827,333.00	100.00%	\$0.00	\$258,868.37	31.29%	\$568,464.63	9/30/2024
	2017	\$817,340.00	\$696,514.48	85.22%	\$120,825.52	\$268,338.07	32.83%	\$549,001.93	9/30/2025
	2018	\$1,152,764.00	\$628,764.35	54.54%	\$523,999.65	\$215,176.91	18.67%	\$937,587.09	9/30/2026
	2019	\$1,048,246.00	\$130,824.60	12.48%	\$917,421.40	\$130,824.60	12.48%	\$917,421.40	9/30/2027
	2020	\$1,135,246.00	\$113,524.60	10.00%	\$1,021,721.40	\$0.00	0.00%	\$1,135,246.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,730,639.00</b>	<b>\$3,146,267.36</b>	<b>54.90%</b>	<b>\$2,584,371.64</b>	<b>\$1,622,514.27</b>	<b>28.31%</b>	<b>\$4,108,124.73</b>	
<b>Chesterfield County, VA</b>									
	2015	\$363,950.00	\$283,196.86	77.81%	\$80,753.14	\$283,196.86	77.81%	\$80,753.14	9/30/2023
	2016	\$397,123.00	\$310,350.42	78.15%	\$86,772.58	\$310,350.42	78.15%	\$86,772.58	9/30/2024
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,125.84	79.53%	\$79,833.16	9/30/2025
	2018	\$558,425.00	\$360,482.09	64.55%	\$197,942.91	\$360,482.09	64.55%	\$197,942.91	9/30/2026
	2019	\$538,650.00	\$509,101.60	94.51%	\$29,548.40	\$428,304.60	79.51%	\$110,345.40	9/30/2027
	2020	\$603,249.00	\$368.88	0.06%	\$602,880.12	\$368.88	0.06%	\$602,880.12	9/30/2028
	<b>TOTAL</b>	<b>\$2,851,356.00</b>	<b>\$1,773,625.69</b>	<b>62.20%</b>	<b>\$1,077,730.31</b>	<b>\$1,692,828.69</b>	<b>59.37%</b>	<b>\$1,158,527.31</b>	
<b>Chicago, IL</b>									
	2015	\$14,865,141.00	\$14,865,141.00	100.00%	\$0.00	\$14,829,331.03	99.76%	\$35,809.97	9/30/2023
	2016	\$15,455,951.00	\$15,455,950.90	100.00%	\$0.10	\$14,928,026.89	96.58%	\$527,924.11	9/30/2024
	2017	\$14,874,943.00	\$14,643,701.55	98.45%	\$231,241.45	\$11,068,515.52	74.41%	\$3,806,427.48	9/30/2025
	2018	\$20,803,171.00	\$10,845,252.13	52.13%	\$9,957,918.87	\$2,192,487.40	10.54%	\$18,610,683.60	9/30/2026
	2019	\$18,935,452.00	\$1,889,524.31	9.98%	\$17,045,927.69	\$1,579,024.31	8.34%	\$17,356,427.69	9/30/2027
	2020	\$20,120,610.00	\$0.00	0.00%	\$20,120,610.00	\$0.00	0.00%	\$20,120,610.00	9/30/2028
	<b>TOTAL</b>	<b>\$105,055,268.00</b>	<b>\$57,699,569.89</b>	<b>54.92%</b>	<b>\$47,355,698.11</b>	<b>\$44,597,385.15</b>	<b>42.45%</b>	<b>\$60,457,882.85</b>	

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<b>Chico, CA</b>									
	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00	9/30/2023
	2016	\$398,034.00	\$175,741.70	44.15%	\$222,292.30	\$175,741.70	44.15%	\$222,292.30	9/30/2024
	2017	\$389,578.00	\$38,957.80	10.00%	\$350,620.20	\$30,412.21	7.81%	\$359,165.79	9/30/2025
	2018	\$541,376.00	\$31,839.14	5.88%	\$509,536.86	\$0.00	0.00%	\$541,376.00	9/30/2026
	2019	\$491,240.00	\$0.00	0.00%	\$491,240.00	\$0.00	0.00%	\$491,240.00	9/30/2027
	<b>TOTAL</b>	\$2,188,887.00	\$615,197.64	28.11%	\$1,573,689.36	\$574,812.91	26.26%	\$1,614,074.09	
<b>Chula Vista, CA</b>									
	2015	\$571,833.00	\$486,058.05	85.00%	\$85,774.95	\$412,104.80	72.07%	\$159,728.20	9/30/2023
	2016	\$645,586.00	\$548,748.10	85.00%	\$96,837.90	\$64,558.60	10.00%	\$581,027.40	9/30/2024
	2017	\$636,695.00	\$636,694.50	100.00%	\$0.50	\$221,962.14	34.86%	\$414,732.86	9/30/2025
	2018	\$947,625.00	\$774,762.50	81.76%	\$172,862.50	\$179,955.00	18.99%	\$767,670.00	9/30/2026
	2019	\$850,160.00	\$212,540.00	25.00%	\$637,620.00	\$174,483.88	20.52%	\$675,676.12	9/30/2027
	<b>TOTAL</b>	\$3,651,899.00	\$2,658,803.15	72.81%	\$993,095.85	\$1,053,064.42	28.84%	\$2,598,834.58	
<b>Cincinnati, OH</b>									
	2015	\$1,941,640.00	\$1,842,889.18	94.91%	\$98,750.82	\$1,706,486.96	87.89%	\$235,153.04	9/30/2023
	2016	\$2,099,788.00	\$2,099,788.00	100.00%	\$0.00	\$1,493,797.17	71.14%	\$605,990.83	9/30/2024
	2017	\$2,045,580.00	\$1,063,174.56	51.97%	\$982,405.44	\$802,631.38	39.24%	\$1,242,948.62	9/30/2025
	2018	\$2,860,970.00	\$826,987.23	28.91%	\$2,033,982.77	\$492,150.92	17.20%	\$2,368,819.08	9/30/2026
	2019	\$2,675,728.00	\$132,908.77	4.97%	\$2,542,819.23	\$132,384.07	4.95%	\$2,543,343.93	9/30/2027
	2020	\$2,816,464.00	\$0.00	0.00%	\$2,816,464.00	\$0.00	0.00%	\$2,816,464.00	9/30/2028
	<b>TOTAL</b>	\$14,440,170.00	\$5,965,747.74	41.31%	\$8,474,422.26	\$4,627,450.50	32.05%	\$9,812,719.50	

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<b>Clackamas County, OR</b>									
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00	9/30/2023
	2016	\$750,017.00	\$627,317.76	83.64%	\$122,699.24	\$627,317.76	83.64%	\$122,699.24	9/30/2024
	2017	\$741,738.00	\$705,197.14	95.07%	\$36,540.86	\$637,794.00	85.99%	\$103,944.00	9/30/2025
	2018	\$1,065,428.00	\$281,535.53	26.42%	\$783,892.47	\$248,804.36	23.35%	\$816,623.64	9/30/2026
	2019	\$956,845.00	\$231,406.01	24.18%	\$725,438.99	\$231,406.01	24.18%	\$725,438.99	9/30/2027
	2020	\$1,044,781.00	\$104,478.10	10.00%	\$940,302.90	\$33,307.54	3.19%	\$1,011,473.46	9/30/2028
	<b>TOTAL</b>	<b>\$5,265,535.00</b>	<b>\$2,656,660.54</b>	<b>50.45%</b>	<b>\$2,608,874.46</b>	<b>\$2,485,355.67</b>	<b>47.20%</b>	<b>\$2,780,179.33</b>	
<b>Clark County, WA</b>									
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00	9/30/2023
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00	9/30/2024
	2017	\$428,290.00	\$428,290.00	100.00%	\$0.00	\$428,290.00	100.00%	\$0.00	9/30/2025
	2018	\$598,796.00	\$454,048.15	75.83%	\$144,747.85	\$269,180.54	44.95%	\$329,615.46	9/30/2026
	2019	\$528,112.00	\$85,216.20	16.14%	\$442,895.80	\$65,965.00	12.49%	\$462,147.00	9/30/2027
	2020	\$574,146.00	\$166,414.00	28.98%	\$407,732.00	\$19,052.16	3.32%	\$555,093.84	9/30/2028
	<b>TOTAL</b>	<b>\$2,963,518.00</b>	<b>\$1,968,142.35</b>	<b>66.41%</b>	<b>\$995,375.65</b>	<b>\$1,616,661.70</b>	<b>54.55%</b>	<b>\$1,346,856.30</b>	
<b>Clark County Consortium, NV</b>									
	2015	\$2,597,790.00	\$2,597,790.00	100.00%	\$0.00	\$2,597,790.00	100.00%	\$0.00	9/30/2023
	2016	\$2,768,135.00	\$2,768,135.00	100.00%	\$0.00	\$2,768,135.00	100.00%	\$0.00	9/30/2024
	2017	\$2,775,687.00	\$2,775,687.00	100.00%	\$0.00	\$2,775,303.22	99.99%	\$383.78	9/30/2025
	2018	\$3,934,490.00	\$3,494,517.95	88.82%	\$439,972.05	\$3,377,787.26	85.85%	\$556,702.74	9/30/2026
	2019	\$3,636,543.00	\$1,136,322.61	31.25%	\$2,500,220.39	\$905,151.39	24.89%	\$2,731,391.61	9/30/2027
	2020	\$3,957,021.00	\$395,701.00	10.00%	\$3,561,320.00	\$2,000.00	0.05%	\$3,955,021.00	9/30/2028
	<b>TOTAL</b>	<b>\$19,669,666.00</b>	<b>\$13,168,153.56</b>	<b>66.95%</b>	<b>\$6,501,512.44</b>	<b>\$12,426,166.87</b>	<b>63.17%</b>	<b>\$7,243,499.13</b>	

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<b>Clarksville, TN</b>									
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00	9/30/2023
	2016	\$360,030.00	\$348,275.87	96.74%	\$11,754.13	\$348,275.87	96.74%	\$11,754.13	9/30/2024
	2017	\$353,068.00	\$164,395.85	46.56%	\$188,672.15	\$164,395.85	46.56%	\$188,672.15	9/30/2025
	2018	\$496,974.00	\$146,080.37	29.39%	\$350,893.63	\$146,080.37	29.39%	\$350,893.63	9/30/2026
	2019	\$447,789.00	\$81,935.05	18.30%	\$365,853.95	\$18,893.79	4.22%	\$428,895.21	9/30/2027
	2020	\$489,120.00	\$0.00	0.00%	\$489,120.00	\$0.00	0.00%	\$489,120.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,487,177.00</b>	<b>\$1,080,883.14</b>	<b>43.46%</b>	<b>\$1,406,293.86</b>	<b>\$1,017,841.88</b>	<b>40.92%</b>	<b>\$1,469,335.12</b>	
<b>Clayton County, GA</b>									
	2015	\$658,816.00	\$658,816.00	100.00%	\$0.00	\$655,159.19	99.44%	\$3,656.81	9/30/2023
	2016	\$737,989.00	\$697,962.55	94.58%	\$40,026.45	\$662,364.06	89.75%	\$75,624.94	9/30/2024
	2017	\$757,348.00	\$578,951.42	76.44%	\$178,396.58	\$487,169.99	64.33%	\$270,178.01	9/30/2025
	2018	\$1,115,833.00	\$556,424.91	49.87%	\$559,408.09	\$535,815.47	48.02%	\$580,017.53	9/30/2026
	2019	\$1,018,765.00	\$676,019.00	66.36%	\$342,746.00	\$614,602.73	60.33%	\$404,162.27	9/30/2027
	2020	\$1,092,132.00	\$480,661.98	44.01%	\$611,470.02	\$259,750.40	23.78%	\$832,381.60	9/30/2028
	<b>TOTAL</b>	<b>\$5,380,883.00</b>	<b>\$3,648,835.86</b>	<b>67.81%</b>	<b>\$1,732,047.14</b>	<b>\$3,214,861.84</b>	<b>59.75%</b>	<b>\$2,166,021.16</b>	
<b>Clearwater, FL</b>									
	2015	\$265,110.00	\$66,277.50	25.00%	\$198,832.50	\$66,277.50	25.00%	\$198,832.50	9/30/2023
	2016	\$285,328.00	\$71,332.00	25.00%	\$213,996.00	\$71,332.00	25.00%	\$213,996.00	9/30/2024
	2017	\$278,435.00	\$69,608.75	25.00%	\$208,826.25	\$69,608.75	25.00%	\$208,826.25	9/30/2025
	2018	\$383,146.00	\$95,786.50	25.00%	\$287,359.50	\$95,786.50	25.00%	\$287,359.50	9/30/2026
	2019	\$383,978.00	\$95,994.50	25.00%	\$287,983.50	\$13,389.84	3.49%	\$370,588.16	9/30/2027
	2020	\$431,344.00	\$0.00	0.00%	\$431,344.00	\$0.00	0.00%	\$431,344.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,027,341.00</b>	<b>\$398,999.25</b>	<b>19.68%</b>	<b>\$1,628,341.75</b>	<b>\$316,394.59</b>	<b>15.61%</b>	<b>\$1,710,946.41</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Cleveland, OH</b>									
	2015	\$3,355,077.00	\$3,176,060.51	94.66%	\$179,016.49	\$2,671,909.93	79.64%	\$683,167.07	9/30/2023
	2016	\$3,479,922.00	\$1,903,347.47	54.70%	\$1,576,574.53	\$1,667,139.24	47.91%	\$1,812,782.76	9/30/2024
	2017	\$3,458,438.00	\$3,246,611.87	93.88%	\$211,826.13	\$2,241,824.68	64.82%	\$1,216,613.32	9/30/2025
	2018	\$4,861,218.00	\$3,496,831.00	71.93%	\$1,364,387.00	\$1,620,000.00	33.32%	\$3,241,218.00	9/30/2026
	2019	\$4,512,419.00	\$64,525.00	1.43%	\$4,447,894.00	\$0.00	0.00%	\$4,512,419.00	9/30/2027
	2020	\$4,893,256.00	\$0.00	0.00%	\$4,893,256.00	\$0.00	0.00%	\$4,893,256.00	9/30/2028
	<b>TOTAL</b>	<b>\$24,560,330.00</b>	<b>\$11,887,375.85</b>	<b>48.40%</b>	<b>\$12,672,954.15</b>	<b>\$8,200,873.85</b>	<b>33.39%</b>	<b>\$16,359,456.15</b>	
<b>Cobb County Consortium, GA</b>									
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00	9/30/2023
	2016	\$966,422.00	\$956,981.94	99.02%	\$9,440.06	\$911,676.80	94.34%	\$54,745.20	9/30/2024
	2017	\$1,013,643.00	\$830,695.50	81.95%	\$182,947.50	\$769,079.23	75.87%	\$244,563.77	9/30/2025
	2018	\$1,606,366.00	\$1,093,472.14	68.07%	\$512,893.86	\$828,896.28	51.60%	\$777,469.72	9/30/2026
	2019	\$1,439,077.00	\$662,786.90	46.06%	\$776,290.10	\$296,988.14	20.64%	\$1,142,088.86	9/30/2027
	2020	\$1,532,824.00	\$631,125.52	41.17%	\$901,698.48	\$180,348.66	11.77%	\$1,352,475.34	9/30/2028
	<b>TOTAL</b>	<b>\$7,448,488.00</b>	<b>\$5,065,218.00</b>	<b>68.00%</b>	<b>\$2,383,270.00</b>	<b>\$3,877,145.11</b>	<b>52.05%</b>	<b>\$3,571,342.89</b>	
<b>College Station, TX</b>									
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00	9/30/2023
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00	9/30/2024
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00	9/30/2025
	2018	\$502,414.00	\$502,414.00	100.00%	\$0.00	\$319,416.25	63.58%	\$182,997.75	9/30/2026
	2019	\$473,289.00	\$206,288.71	43.59%	\$267,000.29	\$56,135.46	11.86%	\$417,153.54	9/30/2027
	2020	\$506,828.00	\$0.00	0.00%	\$506,828.00	\$0.00	0.00%	\$506,828.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,576,431.00</b>	<b>\$1,802,602.71</b>	<b>69.97%</b>	<b>\$773,828.29</b>	<b>\$1,469,451.71</b>	<b>57.03%</b>	<b>\$1,106,979.29</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 02/28/2021

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<b>Collier County, FL</b>									
	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$434,004.71	95.68%	\$19,583.29	9/30/2023
	2016	\$479,663.00	\$411,615.47	85.81%	\$68,047.53	\$208,618.44	43.49%	\$271,044.56	9/30/2024
	2017	\$491,703.00	\$363,525.40	73.93%	\$128,177.60	\$89,451.40	18.19%	\$402,251.60	9/30/2025
	2018	\$697,393.00	\$69,739.30	10.00%	\$627,653.70	\$69,739.30	10.00%	\$627,653.70	9/30/2026
	2019	\$633,746.00	\$63,274.60	9.98%	\$570,471.40	\$42,286.69	6.67%	\$591,459.31	9/30/2027
	<b>TOTAL</b>	<b>\$2,756,093.00</b>	<b>\$1,361,742.77</b>	<b>49.41%</b>	<b>\$1,394,350.23</b>	<b>\$844,100.54</b>	<b>30.63%</b>	<b>\$1,911,992.46</b>	
<b>Colorado, CO</b>									
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00	9/30/2023
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,277,755.73	94.81%	\$234,286.27	9/30/2024
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$4,317,338.00	95.54%	\$201,550.00	9/30/2025
	2018	\$6,671,702.00	\$6,653,960.53	99.73%	\$17,741.47	\$4,304,646.49	64.52%	\$2,367,055.51	9/30/2026
	2019	\$6,047,657.00	\$5,367,603.58	88.76%	\$680,053.42	\$3,303,304.85	54.62%	\$2,744,352.15	9/30/2027
	2020	\$6,728,291.00	\$1,265,103.11	18.80%	\$5,463,187.89	\$0.00	0.00%	\$6,728,291.00	9/30/2028
	<b>TOTAL</b>	<b>\$32,591,170.00</b>	<b>\$26,430,187.22</b>	<b>81.10%</b>	<b>\$6,160,982.78</b>	<b>\$20,315,635.07</b>	<b>62.33%</b>	<b>\$12,275,534.93</b>	
<b>Colorado Springs, CO</b>									
	2015	\$998,094.00	\$998,094.00	100.00%	\$0.00	\$998,094.00	100.00%	\$0.00	9/30/2023
	2016	\$1,062,550.00	\$1,062,550.00	100.00%	\$0.00	\$1,062,550.00	100.00%	\$0.00	9/30/2024
	2017	\$1,065,882.00	\$1,065,882.00	100.00%	\$0.00	\$1,007,669.14	94.54%	\$58,212.86	9/30/2025
	2018	\$1,521,171.00	\$1,521,171.00	100.00%	\$0.00	\$1,067,178.27	70.16%	\$453,992.73	9/30/2026
	2019	\$1,396,467.00	\$841,475.98	60.26%	\$554,991.02	\$288,208.30	20.64%	\$1,108,258.70	9/30/2027
	2020	\$1,532,171.00	\$600,315.08	39.18%	\$931,855.92	\$0.00	0.00%	\$1,532,171.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,576,335.00</b>	<b>\$6,089,488.06</b>	<b>80.38%</b>	<b>\$1,486,846.94</b>	<b>\$4,423,699.71</b>	<b>58.39%</b>	<b>\$3,152,635.29</b>	

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<b>Columbia, MO</b>									
	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00	9/30/2023
	2016	\$417,687.00	\$417,687.00	100.00%	\$0.00	\$409,508.50	98.04%	\$8,178.50	9/30/2024
	2017	\$435,421.00	\$435,420.90	100.00%	\$0.10	\$435,420.90	100.00%	\$0.10	9/30/2025
	2018	\$651,319.00	\$505,620.90	77.63%	\$145,698.10	\$425,862.97	65.38%	\$225,456.03	9/30/2026
	2019	\$582,720.00	\$333,129.18	57.17%	\$249,590.82	\$145,418.16	24.96%	\$437,301.84	9/30/2027
	2020	\$606,546.00	\$3,521.88	0.58%	\$603,024.12	\$0.00	0.00%	\$606,546.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,063,225.00</b>	<b>\$2,064,911.86</b>	<b>67.41%</b>	<b>\$998,313.14</b>	<b>\$1,785,742.53</b>	<b>58.30%</b>	<b>\$1,277,482.47</b>	
<b>Columbia, SC</b>									
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00	9/30/2023
	2016	\$429,219.00	\$429,219.00	100.00%	\$0.00	\$301,372.85	70.21%	\$127,846.15	9/30/2024
	2017	\$434,739.00	\$73,415.69	16.89%	\$361,323.31	\$43,473.90	10.00%	\$391,265.10	9/30/2025
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$2,874.11	0.47%	\$614,742.89	9/30/2026
	2019	\$563,486.00	\$56,348.60	10.00%	\$507,137.40	\$0.00	0.00%	\$563,486.00	9/30/2027
	2020	\$636,871.00	\$0.00	0.00%	\$636,871.00	\$0.00	0.00%	\$636,871.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,108,032.00</b>	<b>\$1,046,844.99</b>	<b>33.68%</b>	<b>\$2,061,187.01</b>	<b>\$773,820.86</b>	<b>24.90%</b>	<b>\$2,334,211.14</b>	
<b>Columbus, OH</b>									
	2015	\$3,040,709.00	\$2,980,369.47	98.02%	\$60,339.53	\$2,470,443.10	81.25%	\$570,265.90	9/30/2023
	2016	\$3,207,775.00	\$2,836,672.40	88.43%	\$371,102.60	\$2,783,001.93	86.76%	\$424,773.07	9/30/2024
	2017	\$3,171,753.00	\$3,171,753.00	100.00%	\$0.00	\$3,030,201.31	95.54%	\$141,551.69	9/30/2025
	2018	\$4,323,184.00	\$4,067,407.69	94.08%	\$255,776.31	\$2,205,871.79	51.02%	\$2,117,312.21	9/30/2026
	2019	\$4,035,244.00	\$3,262,740.20	80.86%	\$772,503.80	\$1,042,868.93	25.84%	\$2,992,375.07	9/30/2027
	2020	\$4,457,313.00	\$1,014,093.95	22.75%	\$3,443,219.05	\$291,653.87	6.54%	\$4,165,659.13	9/30/2028
	<b>TOTAL</b>	<b>\$22,235,978.00</b>	<b>\$17,333,036.71</b>	<b>77.95%</b>	<b>\$4,902,941.29</b>	<b>\$11,824,040.93</b>	<b>53.18%</b>	<b>\$10,411,937.07</b>	

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<b>Columbus-Muscogee, GA</b>									
	2015	\$587,589.00	\$587,589.00	100.00%	\$0.00	\$587,589.00	100.00%	\$0.00	9/30/2023
	2016	\$645,385.00	\$631,270.32	97.81%	\$14,114.68	\$631,270.32	97.81%	\$14,114.68	9/30/2024
	2017	\$646,179.00	\$614,485.61	95.10%	\$31,693.39	\$614,485.61	95.10%	\$31,693.39	9/30/2025
	2018	\$920,656.00	\$765,268.45	83.12%	\$155,387.55	\$563,467.01	61.20%	\$357,188.99	9/30/2026
	2019	\$889,638.00	\$364,878.62	41.01%	\$524,759.38	\$180,132.10	20.25%	\$709,505.90	9/30/2027
	<b>TOTAL</b>	<b>\$3,689,447.00</b>	<b>\$2,963,492.00</b>	<b>80.32%</b>	<b>\$725,955.00</b>	<b>\$2,576,944.04</b>	<b>69.85%</b>	<b>\$1,112,502.96</b>	
<b>Compton, CA</b>									
	2015	\$41,778.90	\$41,778.90	100.00%	\$0.00	\$27,285.85	65.31%	\$14,493.05	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$415,275.00	\$41,527.50	10.00%	\$373,747.50	\$40,549.78	9.76%	\$374,725.22	9/30/2025
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$13,978.07	2.31%	\$590,147.93	9/30/2026
	2019	\$538,817.00	\$53,881.70	10.00%	\$484,935.30	\$38,014.81	7.06%	\$500,802.19	9/30/2027
	2020	\$580,615.00	\$0.00	0.00%	\$580,615.00	\$0.00	0.00%	\$580,615.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,180,611.90</b>	<b>\$151,166.17</b>	<b>6.93%</b>	<b>\$2,029,445.73</b>	<b>\$119,828.51</b>	<b>5.50%</b>	<b>\$2,060,783.39</b>	
<b>Concord Consortium, NC</b>									
	2015	\$900,057.00	\$896,481.92	99.60%	\$3,575.08	\$866,481.92	96.27%	\$33,575.08	9/30/2023
	2016	\$949,193.00	\$698,555.11	73.59%	\$250,637.89	\$662,391.25	69.78%	\$286,801.75	9/30/2024
	2017	\$935,920.00	\$545,785.17	58.32%	\$390,134.83	\$516,609.39	55.20%	\$419,310.61	9/30/2025
	2018	\$1,313,824.00	\$397,555.83	30.26%	\$916,268.17	\$321,544.16	24.47%	\$992,279.84	9/30/2026
	2019	\$1,206,157.00	\$180,923.55	15.00%	\$1,025,233.45	\$73,981.42	6.13%	\$1,132,175.58	9/30/2027
	2020	\$1,304,705.00	\$130,470.00	10.00%	\$1,174,235.00	\$46,332.33	3.55%	\$1,258,372.67	9/30/2028
	<b>TOTAL</b>	<b>\$6,609,856.00</b>	<b>\$2,849,771.58</b>	<b>43.11%</b>	<b>\$3,760,084.42</b>	<b>\$2,487,340.47</b>	<b>37.63%</b>	<b>\$4,122,515.53</b>	

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<b>Connecticut, CT</b>									
	2015	\$6,215,305.00	\$5,283,010.00	85.00%	\$932,295.00	\$4,230,376.06	68.06%	\$1,984,928.94	9/30/2023
	2016	\$6,570,671.00	\$5,270,581.81	80.21%	\$1,300,089.19	\$5,263,614.70	80.11%	\$1,307,056.30	9/30/2024
	2017	\$6,620,825.00	\$4,887,929.20	73.83%	\$1,732,895.80	\$910,891.56	13.76%	\$5,709,933.44	9/30/2025
	2018	\$9,304,249.00	\$377,418.21	4.06%	\$8,926,830.79	\$377,418.21	4.06%	\$8,926,830.79	9/30/2026
	2019	\$9,039,736.00	\$5,645,323.00	62.45%	\$3,394,413.00	\$641,979.24	7.10%	\$8,397,756.76	9/30/2027
	<b>TOTAL</b>	\$37,750,786.00	\$21,464,262.22	56.86%	\$16,286,523.78	\$11,424,279.77	30.26%	\$26,326,506.23	
<b>Contra Costa County Consortium, CA</b>									
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00	9/30/2023
	2016	\$1,897,218.00	\$1,588,277.41	83.72%	\$308,940.59	\$1,533,585.13	80.83%	\$363,632.87	9/30/2024
	2017	\$2,333,846.00	\$1,432,984.60	61.40%	\$900,861.40	\$1,432,984.60	61.40%	\$900,861.40	9/30/2025
	2018	\$3,451,522.00	\$1,504,674.69	43.59%	\$1,946,847.31	\$1,504,674.69	43.59%	\$1,946,847.31	9/30/2026
	2019	\$3,171,988.00	\$317,198.80	10.00%	\$2,854,789.20	\$204,331.72	6.44%	\$2,967,656.28	9/30/2027
	2020	\$3,380,172.00	\$0.00	0.00%	\$3,380,172.00	\$0.00	0.00%	\$3,380,172.00	9/30/2028
	<b>TOTAL</b>	\$16,027,584.00	\$6,635,973.50	41.40%	\$9,391,610.50	\$6,468,414.14	40.36%	\$9,559,169.86	
<b>Cook County Consortium, IL</b>									
	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,171,139.00	100.00%	\$0.00	9/30/2023
	2016	\$4,590,860.00	\$4,590,860.00	100.00%	\$0.00	\$4,356,445.59	94.89%	\$234,414.41	9/30/2024
	2017	\$4,724,047.00	\$2,994,353.16	63.39%	\$1,729,693.84	\$2,295,157.93	48.58%	\$2,428,889.07	9/30/2025
	2018	\$6,764,251.00	\$2,099,030.08	31.03%	\$4,665,220.92	\$1,099,866.00	16.26%	\$5,664,385.00	9/30/2026
	2019	\$6,261,226.00	\$4,708,704.01	75.20%	\$1,552,521.99	\$0.00	0.00%	\$6,261,226.00	9/30/2027
	<b>TOTAL</b>	\$26,511,523.00	\$18,564,086.25	70.02%	\$7,947,436.75	\$11,922,608.52	44.97%	\$14,588,914.48	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Corona, CA</b>									
	2015	\$233,700.70	\$233,700.70	100.00%	\$0.00	\$233,700.70	100.00%	\$0.00	9/30/2023
	2016	\$296,986.00	\$227,800.30	76.70%	\$69,185.70	\$222,800.30	75.02%	\$74,185.70	9/30/2024
	2017	\$301,389.00	\$228,623.14	75.86%	\$72,765.86	\$228,623.14	75.86%	\$72,765.86	9/30/2025
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$15,197.85	3.21%	\$457,752.15	9/30/2026
	2019	\$446,458.00	\$138.91	0.03%	\$446,319.09	\$138.91	0.03%	\$446,319.09	9/30/2027
	2020	\$496,877.00	\$124,219.00	25.00%	\$372,658.00	\$0.00	0.00%	\$496,877.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,248,360.70</b>	<b>\$829,679.90</b>	<b>36.90%</b>	<b>\$1,418,680.80</b>	<b>\$700,460.90</b>	<b>31.15%</b>	<b>\$1,547,899.80</b>	
<b>Corpus Christi, TX</b>									
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$837,740.00	100.00%	\$0.00	9/30/2023
	2016	\$868,482.00	\$868,482.00	100.00%	\$0.00	\$664,309.50	76.49%	\$204,172.50	9/30/2024
	2017	\$844,596.00	\$844,596.00	100.00%	\$0.00	\$287,949.87	34.09%	\$556,646.13	9/30/2025
	2018	\$1,188,809.00	\$802,885.99	67.54%	\$385,923.01	\$292,291.35	24.59%	\$896,517.65	9/30/2026
	2019	\$1,055,648.00	\$263,911.20	25.00%	\$791,736.80	\$158,347.20	15.00%	\$897,300.80	9/30/2027
	2020	\$1,141,367.00	\$171,244.20	15.00%	\$970,122.80	\$0.00	0.00%	\$1,141,367.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,936,642.00</b>	<b>\$3,788,859.39</b>	<b>63.82%</b>	<b>\$2,147,782.61</b>	<b>\$2,240,637.92</b>	<b>37.74%</b>	<b>\$3,696,004.08</b>	
<b>Corvallis, OR</b>									
	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00	9/30/2023
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00	9/30/2024
	2017	\$231,904.00	\$147,893.41	63.77%	\$84,010.59	\$147,893.41	63.77%	\$84,010.59	9/30/2025
	<b>TOTAL</b>	<b>\$702,786.00</b>	<b>\$618,775.41</b>	<b>88.05%</b>	<b>\$84,010.59</b>	<b>\$618,775.41</b>	<b>88.05%</b>	<b>\$84,010.59</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Costa Mesa, CA</b>									
	2015	\$81,914.50	\$32,765.80	40.00%	\$49,148.70	\$32,765.80	40.00%	\$49,148.70	9/30/2023
	2016	\$340,710.00	\$104,958.15	30.81%	\$235,751.85	\$104,958.15	30.81%	\$235,751.85	9/30/2024
	2017	\$334,545.00	\$33,454.50	10.00%	\$301,090.50	\$33,454.50	10.00%	\$301,090.50	9/30/2025
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$50,523.30	10.00%	\$454,709.70	9/30/2026
	2019	\$454,223.00	\$45,422.30	10.00%	\$408,800.70	\$0.00	0.00%	\$454,223.00	9/30/2027
	<b>TOTAL</b>	\$1,716,625.50	\$267,124.05	15.56%	\$1,449,501.45	\$221,701.75	12.91%	\$1,494,923.75	
<b>Covington Consortium, KY</b>									
	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00	9/30/2023
	2016	\$423,948.00	\$412,179.92	97.22%	\$11,768.08	\$412,179.92	97.22%	\$11,768.08	9/30/2024
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$415,666.00	100.00%	\$0.00	9/30/2025
	2018	\$598,136.00	\$189,329.96	31.65%	\$408,806.04	\$189,329.96	31.65%	\$408,806.04	9/30/2026
	2019	\$521,288.00	\$162,117.80	31.10%	\$359,170.20	\$104,110.21	19.97%	\$417,177.79	9/30/2027
	<b>TOTAL</b>	\$2,344,417.00	\$1,564,672.68	66.74%	\$779,744.32	\$1,506,665.09	64.27%	\$837,751.91	
<b>Cumberland County, PA</b>									
	2015	\$386,620.00	\$354,812.12	91.77%	\$31,807.88	\$354,812.12	91.77%	\$31,807.88	9/30/2023
	2016	\$402,489.00	\$316,622.90	78.67%	\$85,866.10	\$58,329.00	14.49%	\$344,160.00	9/30/2024
	2017	\$376,965.00	\$114,658.63	30.42%	\$262,306.37	\$57,908.13	15.36%	\$319,056.87	9/30/2025
	2018	\$519,088.00	\$191,908.80	36.97%	\$327,179.20	\$190,000.00	36.60%	\$329,088.00	9/30/2026
	2019	\$474,883.00	\$131,158.65	27.62%	\$343,724.35	\$56,500.00	11.90%	\$418,383.00	9/30/2027
	2020	\$526,241.00	\$447,287.15	85.00%	\$78,953.85	\$28,402.32	5.40%	\$497,838.68	9/30/2028
	<b>TOTAL</b>	\$2,686,286.00	\$1,556,448.25	57.94%	\$1,129,837.75	\$745,951.57	27.77%	\$1,940,334.43	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Cumberland County, NC</b>									
	2015	\$258,368.00	\$240,714.48	93.17%	\$17,653.52	\$240,714.48	93.17%	\$17,653.52	9/30/2023
	2016	\$279,302.00	\$237,406.70	85.00%	\$41,895.30	\$237,406.70	85.00%	\$41,895.30	9/30/2024
	2017	\$270,125.00	\$204,644.50	75.76%	\$65,480.50	\$204,644.50	75.76%	\$65,480.50	9/30/2025
	2018	\$399,148.00	\$22,722.87	5.69%	\$376,425.13	\$22,722.87	5.69%	\$376,425.13	9/30/2026
	2019	\$364,750.00	\$0.00	0.00%	\$364,750.00	\$0.00	0.00%	\$364,750.00	9/30/2027
	2020	\$398,478.00	\$31,000.00	7.78%	\$367,478.00	\$17,195.79	4.32%	\$381,282.21	9/30/2028
	<b>TOTAL</b>	<b>\$1,970,171.00</b>	<b>\$736,488.55</b>	<b>37.38%</b>	<b>\$1,233,682.45</b>	<b>\$722,684.34</b>	<b>36.68%</b>	<b>\$1,247,486.66</b>	
<b>Cuyahoga County Consortium, OH</b>									
	2015	\$1,829,447.00	\$1,829,447.00	100.00%	\$0.00	\$1,464,676.51	80.06%	\$364,770.49	9/30/2023
	2016	\$1,935,101.00	\$1,427,008.94	73.74%	\$508,092.06	\$833,047.06	43.05%	\$1,102,053.94	9/30/2024
	2017	\$1,876,054.00	\$505,261.43	26.93%	\$1,370,792.57	\$435,268.19	23.20%	\$1,440,785.81	9/30/2025
	2018	\$2,703,220.00	\$434,883.36	16.09%	\$2,268,336.64	\$66,970.78	2.48%	\$2,636,249.22	9/30/2026
	2019	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00	9/30/2027
	2020	\$2,725,211.00	\$0.00	0.00%	\$2,725,211.00	\$0.00	0.00%	\$2,725,211.00	9/30/2028
	<b>TOTAL</b>	<b>\$13,506,108.00</b>	<b>\$4,196,600.73</b>	<b>31.07%</b>	<b>\$9,309,507.27</b>	<b>\$2,799,962.54</b>	<b>20.73%</b>	<b>\$10,706,145.46</b>	
<b>Dakota County Consortium, MN</b>									
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00	9/30/2023
	2016	\$1,778,761.00	\$1,778,761.00	100.00%	\$0.00	\$1,778,761.00	100.00%	\$0.00	9/30/2024
	2017	\$1,793,288.00	\$1,454,160.37	81.09%	\$339,127.63	\$1,454,160.37	81.09%	\$339,127.63	9/30/2025
	2018	\$2,512,927.00	\$1,377,101.24	54.80%	\$1,135,825.76	\$1,306,939.64	52.01%	\$1,205,987.36	9/30/2026
	2019	\$2,295,682.00	\$711,453.50	30.99%	\$1,584,228.50	\$546,619.02	23.81%	\$1,749,062.98	9/30/2027
	2020	\$2,435,489.00	\$41,949.00	1.72%	\$2,393,540.00	\$4,277.22	0.18%	\$2,431,211.78	9/30/2028
	<b>TOTAL</b>	<b>\$12,451,372.00</b>	<b>\$6,998,650.11</b>	<b>56.21%</b>	<b>\$5,452,721.89</b>	<b>\$6,725,982.25</b>	<b>54.02%</b>	<b>\$5,725,389.75</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Dallas, TX</b>									
	2015	\$3,956,627.00	\$3,933,003.72	99.40%	\$23,623.28	\$3,851,077.09	97.33%	\$105,549.91	9/30/2023
	2016	\$4,135,931.00	\$1,941,149.10	46.93%	\$2,194,781.90	\$1,941,149.10	46.93%	\$2,194,781.90	9/30/2024
	2017	\$4,123,371.00	\$928,267.27	22.51%	\$3,195,103.73	\$523,185.42	12.69%	\$3,600,185.58	9/30/2025
	2018	\$5,886,901.00	\$588,690.10	10.00%	\$5,298,210.90	\$588,690.10	10.00%	\$5,298,210.90	9/30/2026
	2019	\$5,427,679.00	\$366,980.92	6.76%	\$5,060,698.08	\$306,531.88	5.65%	\$5,121,147.12	9/30/2027
	2020	\$6,000,883.00	\$0.00	0.00%	\$6,000,883.00	\$0.00	0.00%	\$6,000,883.00	9/30/2028
	<b>TOTAL</b>	<b>\$29,531,392.00</b>	<b>\$7,758,091.11</b>	<b>26.27%</b>	<b>\$21,773,300.89</b>	<b>\$7,210,633.59</b>	<b>24.42%</b>	<b>\$22,320,758.41</b>	
<b>Dallas County, TX</b>									
	2015	\$476,750.00	\$458,991.12	96.28%	\$17,758.88	\$458,991.12	96.28%	\$17,758.88	9/30/2023
	2016	\$501,783.00	\$251,783.00	50.18%	\$250,000.00	\$176,153.00	35.11%	\$325,630.00	9/30/2024
	2017	\$507,259.00	\$407,392.49	80.31%	\$99,866.51	\$331,303.49	65.31%	\$175,955.51	9/30/2025
	2018	\$752,043.00	\$0.00	0.00%	\$752,043.00	\$0.00	0.00%	\$752,043.00	9/30/2026
	2019	\$693,610.00	\$0.00	0.00%	\$693,610.00	\$0.00	0.00%	\$693,610.00	9/30/2027
	2020	\$754,615.00	\$0.00	0.00%	\$754,615.00	\$0.00	0.00%	\$754,615.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,686,060.00</b>	<b>\$1,118,166.61</b>	<b>30.34%</b>	<b>\$2,567,893.39</b>	<b>\$966,447.61</b>	<b>26.22%</b>	<b>\$2,719,612.39</b>	
<b>Daly City, CA</b>									
	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00	9/30/2023
	2016	\$249,467.00	\$249,467.00	100.00%	\$0.00	\$148,864.65	59.67%	\$100,602.35	9/30/2024
	2017	\$284,168.00	\$284,168.00	100.00%	\$0.00	\$28,416.80	10.00%	\$255,751.20	9/30/2025
	2018	\$412,180.00	\$412,180.00	100.00%	\$0.00	\$25,995.68	6.31%	\$386,184.32	9/30/2026
	2019	\$355,373.00	\$96,305.25	27.10%	\$259,067.75	\$28,008.67	7.88%	\$327,364.33	9/30/2027
	2020	\$380,743.00	\$95,185.75	25.00%	\$285,557.25	\$0.00	0.00%	\$380,743.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,918,688.00</b>	<b>\$1,374,063.00</b>	<b>71.61%</b>	<b>\$544,625.00</b>	<b>\$468,042.80</b>	<b>24.39%</b>	<b>\$1,450,645.20</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 02/28/2021

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<b>Dane County, WI</b>									
	2015	\$391,269.00	\$352,142.10	90.00%	\$39,126.90	\$352,142.10	90.00%	\$39,126.90	9/30/2023
	2016	\$412,391.00	\$410,350.83	99.51%	\$2,040.17	\$403,521.04	97.85%	\$8,869.96	9/30/2024
	2017	\$434,261.00	\$434,261.00	100.00%	\$0.00	\$354,519.19	81.64%	\$79,741.81	9/30/2025
	2018	\$639,015.00	\$448,497.51	70.19%	\$190,517.49	\$68,004.94	10.64%	\$571,010.06	9/30/2026
	2019	\$583,549.00	\$38,600.41	6.61%	\$544,948.59	\$38,600.41	6.61%	\$544,948.59	9/30/2027
	2020	\$644,775.00	\$64,493.80	10.00%	\$580,281.20	\$19,282.90	2.99%	\$625,492.10	9/30/2028
	<b>TOTAL</b>	<b>\$3,105,260.00</b>	<b>\$1,748,345.65</b>	<b>56.30%</b>	<b>\$1,356,914.35</b>	<b>\$1,236,070.58</b>	<b>39.81%</b>	<b>\$1,869,189.42</b>	
<b>Danville, VA</b>									
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$217,911.00	100.00%	\$0.00	9/30/2023
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$188,657.52	87.03%	\$28,107.48	9/30/2024
	2017	\$212,245.00	\$179,730.00	84.68%	\$32,515.00	\$176,547.00	83.18%	\$35,698.00	9/30/2025
	2018	\$270,868.00	\$93,411.91	34.49%	\$177,456.09	\$83,471.91	30.82%	\$187,396.09	9/30/2026
	2019	\$248,310.00	\$32,561.36	13.11%	\$215,748.64	\$21,712.72	8.74%	\$226,597.28	9/30/2027
	2020	\$268,342.00	\$0.00	0.00%	\$268,342.00	\$0.00	0.00%	\$268,342.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,434,441.00</b>	<b>\$740,379.27</b>	<b>51.61%</b>	<b>\$694,061.73</b>	<b>\$688,300.15</b>	<b>47.98%</b>	<b>\$746,140.85</b>	
<b>Dauphin County, PA</b>									
	2015	\$352,619.00	\$349,713.80	99.18%	\$2,905.20	\$349,713.80	99.18%	\$2,905.20	9/30/2023
	2016	\$396,229.00	\$367,042.35	92.63%	\$29,186.65	\$347,042.35	87.59%	\$49,186.65	9/30/2024
	2017	\$399,129.00	\$395,463.25	99.08%	\$3,665.75	\$348,868.13	87.41%	\$50,260.87	9/30/2025
	2018	\$602,343.00	\$534,950.51	88.81%	\$67,392.49	\$510,277.12	84.72%	\$92,065.88	9/30/2026
	2019	\$560,650.00	\$82,565.00	14.73%	\$478,085.00	\$45,271.49	8.07%	\$515,378.51	9/30/2027
	2020	\$621,833.00	\$0.00	0.00%	\$621,833.00	\$0.00	0.00%	\$621,833.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,932,803.00</b>	<b>\$1,729,734.91</b>	<b>58.98%</b>	<b>\$1,203,068.09</b>	<b>\$1,601,172.89</b>	<b>54.60%</b>	<b>\$1,331,630.11</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Davenport, IA</b>									
	2015	\$346,276.65	\$346,276.65	100.00%	\$0.00	\$346,276.65	100.00%	\$0.00	9/30/2023
	2016	\$388,827.00	\$330,502.95	85.00%	\$58,324.05	\$330,502.95	85.00%	\$58,324.05	9/30/2024
	2017	\$361,892.00	\$361,892.00	100.00%	\$0.00	\$190,882.92	52.75%	\$171,009.08	9/30/2025
	2018	\$494,401.00	\$303,463.10	61.38%	\$190,937.90	\$17,892.22	3.62%	\$476,508.78	9/30/2026
	2019	\$432,858.00	\$108,214.50	25.00%	\$324,643.50	\$0.00	0.00%	\$432,858.00	9/30/2027
	2020	\$440,880.00	\$110,220.00	25.00%	\$330,660.00	\$0.00	0.00%	\$440,880.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,465,134.65</b>	<b>\$1,560,569.20</b>	<b>63.31%</b>	<b>\$904,565.45</b>	<b>\$885,554.74</b>	<b>35.92%</b>	<b>\$1,579,579.91</b>	
<b>Davis, CA</b>									
	2015	\$73,505.50	\$73,505.50	100.00%	\$0.00	\$73,505.50	100.00%	\$0.00	9/30/2023
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00	9/30/2024
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00	9/30/2025
	2018	\$438,492.00	\$43,849.20	10.00%	\$394,642.80	\$43,849.20	10.00%	\$394,642.80	9/30/2026
	2019	\$386,900.00	\$38,690.00	10.00%	\$348,210.00	\$38,690.00	10.00%	\$348,210.00	9/30/2027
	2020	\$380,717.00	\$38,071.70	10.00%	\$342,645.30	\$192.32	0.05%	\$380,524.68	9/30/2028
	<b>TOTAL</b>	<b>\$1,845,802.50</b>	<b>\$760,304.40</b>	<b>41.19%</b>	<b>\$1,085,498.10</b>	<b>\$722,425.02</b>	<b>39.14%</b>	<b>\$1,123,377.48</b>	
<b>Dayton Consortium, OH</b>									
	2015	\$1,046,807.00	\$567,491.15	54.21%	\$479,315.85	\$470,494.99	44.95%	\$576,312.01	9/30/2023
	2016	\$1,096,520.00	\$109,652.00	10.00%	\$986,868.00	\$109,652.00	10.00%	\$986,868.00	9/30/2024
	2017	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	9/30/2025
	<b>TOTAL</b>	<b>\$3,216,266.00</b>	<b>\$677,143.15</b>	<b>21.05%</b>	<b>\$2,539,122.85</b>	<b>\$580,146.99</b>	<b>18.04%</b>	<b>\$2,636,119.01</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Daytona Beach, FL</b>									
	2015	\$244,350.00	\$207,697.50	85.00%	\$36,652.50	\$207,697.50	85.00%	\$36,652.50	9/30/2023
	2016	\$269,435.00	\$269,435.00	100.00%	\$0.00	\$269,148.49	99.89%	\$286.51	9/30/2024
	2017	\$253,868.00	\$102,578.76	40.41%	\$151,289.24	\$102,578.76	40.41%	\$151,289.24	9/30/2025
	2018	\$376,241.00	\$14,557.24	3.87%	\$361,683.76	\$14,557.24	3.87%	\$361,683.76	9/30/2026
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00	9/30/2027
	2020	\$403,870.00	\$0.00	0.00%	\$403,870.00	\$0.00	0.00%	\$403,870.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,899,527.00</b>	<b>\$594,268.50</b>	<b>31.29%</b>	<b>\$1,305,258.50</b>	<b>\$593,981.99</b>	<b>31.27%</b>	<b>\$1,305,545.01</b>	
<b>De Kalb County, GA</b>									
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,560,995.00	98.92%	\$16,985.00	9/30/2023
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,384,451.78	83.54%	\$272,804.22	9/30/2024
	2017	\$1,633,075.00	\$1,633,075.00	100.00%	\$0.00	\$1,442,752.72	88.35%	\$190,322.28	9/30/2025
	2018	\$2,293,057.00	\$1,222,176.38	53.30%	\$1,070,880.62	\$980,481.52	42.76%	\$1,312,575.48	9/30/2026
	2019	\$2,156,360.00	\$216,836.00	10.06%	\$1,939,524.00	\$120,229.44	5.58%	\$2,036,130.56	9/30/2027
	2020	\$2,337,541.00	\$0.00	0.00%	\$2,337,541.00	\$0.00	0.00%	\$2,337,541.00	9/30/2028
	<b>TOTAL</b>	<b>\$11,655,269.00</b>	<b>\$6,307,323.38</b>	<b>54.12%</b>	<b>\$5,347,945.62</b>	<b>\$5,488,910.46</b>	<b>47.09%</b>	<b>\$6,166,358.54</b>	
<b>Decatur, IL</b>									
	2015	\$252,189.05	\$252,189.05	100.00%	\$0.00	\$252,189.05	100.00%	\$0.00	9/30/2023
	2016	\$327,118.00	\$167,709.99	51.27%	\$159,408.01	\$167,709.99	51.27%	\$159,408.01	9/30/2024
	2017	\$330,899.00	\$252,939.95	76.44%	\$77,959.05	\$252,939.95	76.44%	\$77,959.05	9/30/2025
	2018	\$444,741.00	\$272,891.70	61.36%	\$171,849.30	\$246,499.65	55.43%	\$198,241.35	9/30/2026
	2019	\$425,163.00	\$111,316.00	26.18%	\$313,847.00	\$60,097.43	14.14%	\$365,065.57	9/30/2027
	2020	\$431,353.00	\$43,135.00	10.00%	\$388,218.00	\$0.00	0.00%	\$431,353.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,211,463.05</b>	<b>\$1,100,181.69</b>	<b>49.75%</b>	<b>\$1,111,281.36</b>	<b>\$979,436.07</b>	<b>44.29%</b>	<b>\$1,232,026.98</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Delaware, DE</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$2,634,220.44	87.31%	\$382,750.56	\$2,018,517.82	66.91%	\$998,453.18	9/30/2025
	2018	\$3,008,138.00	\$936,815.50	31.14%	\$2,071,322.50	\$886,815.42	29.48%	\$2,121,322.58	9/30/2026
	2019	\$3,005,732.00	\$751,433.00	25.00%	\$2,254,299.00	\$602,862.05	20.06%	\$2,402,869.95	9/30/2027
	2020	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	\$23,503.74	0.78%	\$2,976,496.26	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,408.00</b>	<b>\$10,648,035.94</b>	<b>58.97%</b>	<b>\$7,408,372.06</b>	<b>\$9,557,266.03</b>	<b>52.93%</b>	<b>\$8,499,141.97</b>	
<b>Delaware County, PA</b>									
	2015	\$729,392.00	\$588,916.42	80.74%	\$140,475.58	\$588,916.42	80.74%	\$140,475.58	9/30/2023
	2016	\$736,445.00	\$666,775.55	90.54%	\$69,669.45	\$666,775.55	90.54%	\$69,669.45	9/30/2024
	2017	\$725,883.00	\$597,993.89	82.38%	\$127,889.11	\$597,993.89	82.38%	\$127,889.11	9/30/2025
	2018	\$971,710.00	\$227,203.97	23.38%	\$744,506.03	\$214,447.00	22.07%	\$757,263.00	9/30/2026
	2019	\$916,193.00	\$55,689.95	6.08%	\$860,503.05	\$55,689.95	6.08%	\$860,503.05	9/30/2027
	2020	\$970,704.00	\$91,600.00	9.44%	\$879,104.00	\$16,689.60	1.72%	\$954,014.40	9/30/2028
	<b>TOTAL</b>	<b>\$5,050,327.00</b>	<b>\$2,228,179.78</b>	<b>44.12%</b>	<b>\$2,822,147.22</b>	<b>\$2,140,512.41</b>	<b>42.38%</b>	<b>\$2,909,814.59</b>	
<b>Denton, TX</b>									
	2015	\$336,406.00	\$333,116.17	99.02%	\$3,289.83	\$251,108.60	74.64%	\$85,297.40	9/30/2023
	2016	\$348,383.00	\$344,710.55	98.95%	\$3,672.45	\$344,710.55	98.95%	\$3,672.45	9/30/2024
	2017	\$349,516.00	\$349,516.00	100.00%	\$0.00	\$179,947.22	51.48%	\$169,568.78	9/30/2025
	2018	\$491,381.00	\$435,794.40	88.69%	\$55,586.60	\$379,698.75	77.27%	\$111,682.25	9/30/2026
	2019	\$456,752.00	\$216,875.09	47.48%	\$239,876.91	\$111,989.21	24.52%	\$344,762.79	9/30/2027
	2020	\$505,242.00	\$50,524.20	10.00%	\$454,717.80	\$45,397.54	8.99%	\$459,844.46	9/30/2028
	<b>TOTAL</b>	<b>\$2,487,680.00</b>	<b>\$1,730,536.41</b>	<b>69.56%</b>	<b>\$757,143.59</b>	<b>\$1,312,851.87</b>	<b>52.77%</b>	<b>\$1,174,828.13</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Denver, CO</b>									
	2015	\$2,222,535.00	\$2,222,535.00	100.00%	\$0.00	\$2,222,535.00	100.00%	\$0.00	9/30/2023
	2016	\$2,363,638.00	\$2,007,567.52	84.94%	\$356,070.48	\$1,969,153.11	83.31%	\$394,484.89	9/30/2024
	2017	\$2,362,617.00	\$2,205,430.74	93.35%	\$157,186.26	\$1,747,072.61	73.95%	\$615,544.39	9/30/2025
	2018	\$3,221,104.00	\$158,050.64	4.91%	\$3,063,053.36	\$158,050.64	4.91%	\$3,063,053.36	9/30/2026
	2019	\$2,935,765.00	\$1,121,259.10	38.19%	\$1,814,505.90	\$1,004,851.62	34.23%	\$1,930,913.38	9/30/2027
	2020	\$3,090,196.00	\$597,596.00	19.34%	\$2,492,600.00	\$577,300.82	18.68%	\$2,512,895.18	9/30/2028
	<b>TOTAL</b>	\$16,195,855.00	\$8,312,439.00	51.32%	\$7,883,416.00	\$7,678,963.80	47.41%	\$8,516,891.20	
<b>Des Moines, IA</b>									
	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00	9/30/2023
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$757,568.00	100.00%	\$0.00	9/30/2024
	2017	\$733,582.00	\$358,203.10	48.83%	\$375,378.90	\$358,203.10	48.83%	\$375,378.90	9/30/2025
	2018	\$1,035,653.00	\$313,565.30	30.28%	\$722,087.70	\$273,152.36	26.37%	\$762,500.64	9/30/2026
	2019	\$958,732.00	\$504,683.00	52.64%	\$454,049.00	\$284,961.85	29.72%	\$673,770.15	9/30/2027
	2020	\$1,015,798.00	\$101,579.00	10.00%	\$914,219.00	\$2,664.50	0.26%	\$1,013,133.50	9/30/2028
	<b>TOTAL</b>	\$5,228,900.00	\$2,763,165.40	52.84%	\$2,465,734.60	\$2,404,116.81	45.98%	\$2,824,783.19	
<b>Detroit, MI</b>									
	2015	\$4,069,260.00	\$4,069,260.00	100.00%	\$0.00	\$4,028,886.54	99.01%	\$40,373.46	9/30/2023
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$3,609,354.94	84.88%	\$642,748.06	9/30/2024
	2017	\$5,042,894.00	\$5,042,894.00	100.00%	\$0.00	\$2,738,908.80	54.31%	\$2,303,985.20	9/30/2025
	2018	\$6,505,663.00	\$4,768,992.15	73.31%	\$1,736,670.85	\$56,944.74	0.88%	\$6,448,718.26	9/30/2026
	2019	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	9/30/2027
	<b>TOTAL</b>	\$26,607,488.00	\$18,133,249.15	68.15%	\$8,474,238.85	\$10,434,095.02	39.21%	\$16,173,392.98	

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<b>Downey, CA</b>									
	2015	\$334,592.00	\$334,592.00	100.00%	\$0.00	\$284,253.20	84.96%	\$50,338.80	9/30/2023
	2016	\$333,321.00	\$333,321.00	100.00%	\$0.00	\$258,360.02	77.51%	\$74,960.98	9/30/2024
	2017	\$333,925.00	\$287,733.25	86.17%	\$46,191.75	\$264,486.51	79.21%	\$69,438.49	9/30/2025
	2018	\$462,202.00	\$11,878.19	2.57%	\$450,323.81	\$8,718.08	1.89%	\$453,483.92	9/30/2026
	2019	\$413,862.00	\$0.00	0.00%	\$413,862.00	\$0.00	0.00%	\$413,862.00	9/30/2027
	2020	\$457,703.00	\$0.00	0.00%	\$457,703.00	\$0.00	0.00%	\$457,703.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,335,605.00</b>	<b>\$967,524.44</b>	<b>41.43%</b>	<b>\$1,368,080.56</b>	<b>\$815,817.81</b>	<b>34.93%</b>	<b>\$1,519,787.19</b>	
<b>Duluth, MN</b>									
	2015	\$480,896.00	\$480,896.00	100.00%	\$0.00	\$480,896.00	100.00%	\$0.00	9/30/2023
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00	9/30/2024
	2017	\$463,411.00	\$463,411.00	100.00%	\$0.00	\$418,693.17	90.35%	\$44,717.83	9/30/2025
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$592,193.55	99.34%	\$3,949.45	9/30/2026
	2019	\$541,106.00	\$501,795.32	92.74%	\$39,310.68	\$463,559.80	85.67%	\$77,546.20	9/30/2027
	2020	\$549,634.00	\$182,266.00	33.16%	\$367,368.00	\$104,986.75	19.10%	\$444,647.25	9/30/2028
	<b>TOTAL</b>	<b>\$3,103,148.00</b>	<b>\$2,696,469.32</b>	<b>86.89%</b>	<b>\$406,678.68</b>	<b>\$2,532,287.27</b>	<b>81.60%</b>	<b>\$570,860.73</b>	
<b>DuPage County Consortium, IL</b>									
	2015	\$1,226,726.00	\$1,226,726.00	100.00%	\$0.00	\$1,226,726.00	100.00%	\$0.00	9/30/2023
	2016	\$1,275,958.00	\$1,250,523.97	98.01%	\$25,434.03	\$1,250,523.97	98.01%	\$25,434.03	9/30/2024
	2017	\$1,280,596.00	\$723,596.66	56.50%	\$556,999.34	\$723,596.66	56.50%	\$556,999.34	9/30/2025
	2018	\$1,823,932.00	\$1,599,593.03	87.70%	\$224,338.97	\$1,248,871.55	68.47%	\$575,060.45	9/30/2026
	2019	\$1,662,767.00	\$1,358,325.77	81.69%	\$304,441.23	\$548,969.03	33.02%	\$1,113,797.97	9/30/2027
	2020	\$1,805,995.00	\$667,300.14	36.95%	\$1,138,694.86	\$579,880.62	32.11%	\$1,226,114.38	9/30/2028
	<b>TOTAL</b>	<b>\$9,075,974.00</b>	<b>\$6,826,065.57</b>	<b>75.21%</b>	<b>\$2,249,908.43</b>	<b>\$5,578,567.83</b>	<b>61.47%</b>	<b>\$3,497,406.17</b>	

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<b>Durham Consortium, NC</b>									
	2015	\$776,323.00	\$775,323.00	99.87%	\$1,000.00	\$775,323.00	99.87%	\$1,000.00	9/30/2023
	2016	\$801,800.00	\$701,777.69	87.53%	\$100,022.31	\$701,777.69	87.53%	\$100,022.31	9/30/2024
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.35	50.96%	\$403,300.65	9/30/2025
	2018	\$1,159,276.00	\$374,043.70	32.27%	\$785,232.30	\$99,716.70	8.60%	\$1,059,559.30	9/30/2026
	2019	\$1,082,516.00	\$18,434.43	1.70%	\$1,064,081.57	\$18,434.43	1.70%	\$1,064,081.57	9/30/2027
	2020	\$1,164,940.00	\$0.00	0.00%	\$1,164,940.00	\$0.00	0.00%	\$1,164,940.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,807,221.00</b>	<b>\$2,288,644.17</b>	<b>39.41%</b>	<b>\$3,518,576.83</b>	<b>\$2,014,317.17</b>	<b>34.69%</b>	<b>\$3,792,903.83</b>	
<b>Dutchess County Consortium, NY</b>									
	2015	\$644,860.00	\$163,170.51	25.30%	\$481,689.49	\$163,170.51	25.30%	\$481,689.49	9/30/2023
	2016	\$676,523.00	\$322,524.70	47.67%	\$353,998.30	\$322,524.70	47.67%	\$353,998.30	9/30/2024
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$231,225.40	36.96%	\$394,424.60	9/30/2025
	2018	\$921,020.00	\$621,109.70	67.44%	\$299,910.30	\$621,109.70	67.44%	\$299,910.30	9/30/2026
	2019	\$843,698.00	\$717,143.30	85.00%	\$126,554.70	\$437,795.74	51.89%	\$405,902.26	9/30/2027
	<b>TOTAL</b>	<b>\$3,711,751.00</b>	<b>\$2,055,173.61</b>	<b>55.37%</b>	<b>\$1,656,577.39</b>	<b>\$1,775,826.05</b>	<b>47.84%</b>	<b>\$1,935,924.95</b>	
<b>East Chicago, IN</b>									
	2015	\$175,356.70	\$54,919.38	31.32%	\$120,437.32	\$35,365.20	20.17%	\$139,991.50	9/30/2023
	2016	\$221,162.00	\$22,116.20	10.00%	\$199,045.80	\$22,116.20	10.00%	\$199,045.80	9/30/2024
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.10	10.00%	\$193,329.90	9/30/2025
	2018	\$306,855.00	\$129,981.59	42.36%	\$176,873.41	\$127,775.65	41.64%	\$179,079.35	9/30/2026
	2019	\$281,499.00	\$28,149.90	10.00%	\$253,349.10	\$3,901.92	1.39%	\$277,597.08	9/30/2027
	<b>TOTAL</b>	<b>\$1,199,683.70</b>	<b>\$256,648.17</b>	<b>21.39%</b>	<b>\$943,035.53</b>	<b>\$210,640.07</b>	<b>17.56%</b>	<b>\$989,043.63</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>East Cleveland, OH</b>									
	2016	\$175,712.78	\$146,919.38	83.61%	\$28,793.40	\$146,919.38	83.61%	\$28,793.40	9/30/2024
	2017	\$202,927.00	\$132,582.17	65.33%	\$70,344.83	\$132,582.17	65.33%	\$70,344.83	9/30/2025
	2018	\$272,271.00	\$27,227.10	10.00%	\$245,043.90	\$1,988.18	0.73%	\$270,282.82	9/30/2026
	2019	\$251,413.00	\$0.00	0.00%	\$251,413.00	\$0.00	0.00%	\$251,413.00	9/30/2027
	<b>TOTAL</b>	<b>\$902,323.78</b>	<b>\$306,728.65</b>	<b>33.99%</b>	<b>\$595,595.13</b>	<b>\$281,489.73</b>	<b>31.20%</b>	<b>\$620,834.05</b>	
<b>East Orange, NJ</b>									
	2015	\$41,889.00	\$35,605.65	85.00%	\$6,283.35	\$35,605.65	85.00%	\$6,283.35	9/30/2023
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$365,435.00	100.00%	\$0.00	9/30/2024
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$202,803.68	53.54%	\$175,995.32	9/30/2025
	2018	\$541,019.00	\$459,738.09	84.98%	\$81,280.91	\$112,012.84	20.70%	\$429,006.16	9/30/2026
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$23,883.22	4.92%	\$461,794.78	9/30/2027
	<b>TOTAL</b>	<b>\$1,812,820.00</b>	<b>\$1,288,144.74</b>	<b>71.06%</b>	<b>\$524,675.26</b>	<b>\$739,740.39</b>	<b>40.81%</b>	<b>\$1,073,079.61</b>	
<b>Eau Claire, WI</b>									
	2015	\$287,157.00	\$233,757.00	81.40%	\$53,400.00	\$233,757.00	81.40%	\$53,400.00	9/30/2023
	2016	\$303,571.00	\$296,628.13	97.71%	\$6,942.87	\$296,628.13	97.71%	\$6,942.87	9/30/2024
	2017	\$299,529.00	\$299,357.92	99.94%	\$171.08	\$227,864.53	76.07%	\$71,664.47	9/30/2025
	2018	\$411,026.00	\$359,612.69	87.49%	\$51,413.31	\$245,002.31	59.61%	\$166,023.69	9/30/2026
	2019	\$329,068.00	\$138,524.36	42.10%	\$190,543.64	\$57,900.00	17.60%	\$271,168.00	9/30/2027
	2020	\$348,561.00	\$87,140.25	25.00%	\$261,420.75	\$13,509.70	3.88%	\$335,051.30	9/30/2028
	<b>TOTAL</b>	<b>\$1,978,912.00</b>	<b>\$1,415,020.35</b>	<b>71.50%</b>	<b>\$563,891.65</b>	<b>\$1,074,661.67</b>	<b>54.31%</b>	<b>\$904,250.33</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>El Cajon, CA</b>									
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$404,864.00	100.00%	\$0.00	9/30/2023
	2016	\$446,445.00	\$446,445.00	100.00%	\$0.00	\$446,445.00	100.00%	\$0.00	9/30/2024
	2017	\$422,337.00	\$358,986.45	85.00%	\$63,350.55	\$354,571.98	83.95%	\$67,765.02	9/30/2025
	2018	\$602,319.00	\$108,311.03	17.98%	\$494,007.97	\$108,311.03	17.98%	\$494,007.97	9/30/2026
	2019	\$579,460.00	\$37,431.59	6.46%	\$542,028.41	\$36,160.49	6.24%	\$543,299.51	9/30/2027
	2020	\$646,177.00	\$5,000.00	0.77%	\$641,177.00	\$0.00	0.00%	\$646,177.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,101,602.00</b>	<b>\$1,361,038.07</b>	<b>43.88%</b>	<b>\$1,740,563.93</b>	<b>\$1,350,352.50</b>	<b>43.54%</b>	<b>\$1,751,249.50</b>	
<b>El Monte, CA</b>									
	2015	\$479,445.00	\$407,528.25	85.00%	\$71,916.75	\$407,528.25	85.00%	\$71,916.75	9/30/2023
	2016	\$503,785.00	\$428,217.25	85.00%	\$75,567.75	\$426,047.67	84.57%	\$77,737.33	9/30/2024
	2017	\$492,606.00	\$418,715.10	85.00%	\$73,890.90	\$369,454.50	75.00%	\$123,151.50	9/30/2025
	2018	\$733,071.00	\$156,383.24	21.33%	\$576,687.76	\$83,076.14	11.33%	\$649,994.86	9/30/2026
	2019	\$649,927.00	\$64,992.70	10.00%	\$584,934.30	\$45,174.68	6.95%	\$604,752.32	9/30/2027
	2020	\$683,879.00	\$0.00	0.00%	\$683,879.00	\$0.00	0.00%	\$683,879.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,542,713.00</b>	<b>\$1,475,836.54</b>	<b>41.66%</b>	<b>\$2,066,876.46</b>	<b>\$1,331,281.24</b>	<b>37.58%</b>	<b>\$2,211,431.76</b>	
<b>El Paso, TX</b>									
	2015	\$2,005,491.00	\$2,005,491.00	100.00%	\$0.00	\$1,952,082.58	97.34%	\$53,408.42	9/30/2023
	2016	\$2,014,274.00	\$2,014,274.00	100.00%	\$0.00	\$1,982,830.07	98.44%	\$31,443.93	9/30/2024
	2017	\$1,906,765.00	\$1,906,765.00	100.00%	\$0.00	\$272,784.99	14.31%	\$1,633,980.01	9/30/2025
	2018	\$2,584,816.00	\$1,288,684.42	49.86%	\$1,296,131.58	\$238,416.06	9.22%	\$2,346,399.94	9/30/2026
	2019	\$2,371,533.00	\$237,153.30	10.00%	\$2,134,379.70	\$0.00	0.00%	\$2,371,533.00	9/30/2027
	2020	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	9/30/2028
	<b>TOTAL</b>	<b>\$13,485,454.00</b>	<b>\$7,452,367.72</b>	<b>55.26%</b>	<b>\$6,033,086.28</b>	<b>\$4,446,113.70</b>	<b>32.97%</b>	<b>\$9,039,340.30</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Elizabeth, NJ</b>									
	2015	\$602,118.00	\$602,118.00	100.00%	\$0.00	\$602,118.00	100.00%	\$0.00	9/30/2023
	2016	\$664,462.00	\$664,462.00	100.00%	\$0.00	\$622,521.53	93.69%	\$41,940.47	9/30/2024
	2017	\$650,095.00	\$650,095.00	100.00%	\$0.00	\$598,911.01	92.13%	\$51,183.99	9/30/2025
	2018	\$916,535.00	\$916,535.00	100.00%	\$0.00	\$271,412.18	29.61%	\$645,122.82	9/30/2026
	2019	\$857,485.00	\$643,113.75	75.00%	\$214,371.25	\$350,796.50	40.91%	\$506,688.50	9/30/2027
	<b>TOTAL</b>	<b>\$3,690,695.00</b>	<b>\$3,476,323.75</b>	<b>94.19%</b>	<b>\$214,371.25</b>	<b>\$2,445,759.22</b>	<b>66.27%</b>	<b>\$1,244,935.78</b>	
<b>Elmira, NY</b>									
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00	9/30/2023
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$236,423.00	100.00%	\$0.00	9/30/2024
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$256,628.22	99.13%	\$2,250.78	9/30/2025
	2018	\$396,153.00	\$396,153.00	100.00%	\$0.00	\$295,319.57	74.55%	\$100,833.43	9/30/2026
	2019	\$333,467.00	\$142,807.00	42.82%	\$190,660.00	\$91,487.00	27.44%	\$241,980.00	9/30/2027
	2020	\$331,374.00	\$114,481.10	34.55%	\$216,892.90	\$32,643.10	9.85%	\$298,730.90	9/30/2028
	<b>TOTAL</b>	<b>\$1,778,932.00</b>	<b>\$1,371,379.10</b>	<b>77.09%</b>	<b>\$407,552.90</b>	<b>\$1,135,136.89</b>	<b>63.81%</b>	<b>\$643,795.11</b>	
<b>Erie, PA</b>									
	2015	\$604,751.00	\$604,751.00	100.00%	\$0.00	\$604,751.00	100.00%	\$0.00	9/30/2023
	2016	\$658,639.00	\$658,639.00	100.00%	\$0.00	\$600,863.49	91.23%	\$57,775.51	9/30/2024
	2017	\$641,825.00	\$391,782.26	61.04%	\$250,042.74	\$380,282.26	59.25%	\$261,542.74	9/30/2025
	2018	\$904,894.00	\$466,298.98	51.53%	\$438,595.02	\$230,234.59	25.44%	\$674,659.41	9/30/2026
	2019	\$788,489.00	\$294,731.63	37.38%	\$493,757.37	\$78,525.80	9.96%	\$709,963.20	9/30/2027
	2020	\$831,144.00	\$82,992.00	9.99%	\$748,152.00	\$22,436.76	2.70%	\$808,707.24	9/30/2028
	<b>TOTAL</b>	<b>\$4,429,742.00</b>	<b>\$2,499,194.87</b>	<b>56.42%</b>	<b>\$1,930,547.13</b>	<b>\$1,917,093.90</b>	<b>43.28%</b>	<b>\$2,512,648.10</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Erie County Consortium, NY</b>									
	2015	\$591,737.00	\$587,012.00	99.20%	\$4,725.00	\$587,012.00	99.20%	\$4,725.00	9/30/2023
	2016	\$652,871.00	\$647,794.91	99.22%	\$5,076.09	\$645,794.91	98.92%	\$7,076.09	9/30/2024
	2017	\$624,718.00	\$541,015.81	86.60%	\$83,702.19	\$494,585.81	79.17%	\$130,132.19	9/30/2025
	2018	\$899,449.00	\$487,768.51	54.23%	\$411,680.49	\$446,463.51	49.64%	\$452,985.49	9/30/2026
	2019	\$825,749.00	\$406,275.25	49.20%	\$419,473.75	\$276,250.64	33.45%	\$549,498.36	9/30/2027
	2020	\$940,446.00	\$286,154.49	30.43%	\$654,291.51	\$30,000.00	3.19%	\$910,446.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,534,970.00</b>	<b>\$2,956,020.97</b>	<b>65.18%</b>	<b>\$1,578,949.03</b>	<b>\$2,480,106.87</b>	<b>54.69%</b>	<b>\$2,054,863.13</b>	
<b>Escambia County Consortium, FL</b>									
	2015	\$882,771.00	\$705,766.00	79.95%	\$177,005.00	\$368,583.84	41.75%	\$514,187.16	9/30/2023
	2016	\$925,569.00	\$650,082.00	70.24%	\$275,487.00	\$320,288.41	34.60%	\$605,280.59	9/30/2024
	2017	\$880,028.00	\$231,633.88	26.32%	\$648,394.12	\$171,563.81	19.50%	\$708,464.19	9/30/2025
	2018	\$1,199,416.00	\$119,941.00	10.00%	\$1,079,475.00	\$105,690.30	8.81%	\$1,093,725.70	9/30/2026
	2019	\$1,094,533.00	\$88,973.00	8.13%	\$1,005,560.00	\$84,804.47	7.75%	\$1,009,728.53	9/30/2027
	<b>TOTAL</b>	<b>\$4,982,317.00</b>	<b>\$1,796,395.88</b>	<b>36.06%</b>	<b>\$3,185,921.12</b>	<b>\$1,050,930.83</b>	<b>21.09%</b>	<b>\$3,931,386.17</b>	
<b>Escondido, CA</b>									
	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00	9/30/2023
	2016	\$461,103.00	\$453,570.85	98.37%	\$7,532.15	\$453,570.85	98.37%	\$7,532.15	9/30/2024
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$116,182.25	25.00%	\$348,546.75	9/30/2025
	2018	\$648,960.00	\$42,197.61	6.50%	\$606,762.39	\$42,197.61	6.50%	\$606,762.39	9/30/2026
	2019	\$596,821.00	\$2,996.18	0.50%	\$593,824.82	\$2,996.18	0.50%	\$593,824.82	9/30/2027
	2020	\$622,150.00	\$0.00	0.00%	\$622,150.00	\$0.00	0.00%	\$622,150.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,221,945.00</b>	<b>\$1,043,128.89</b>	<b>32.38%</b>	<b>\$2,178,816.11</b>	<b>\$1,043,128.89</b>	<b>32.38%</b>	<b>\$2,178,816.11</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Essex County Consortium, NJ</b>									
	2015	\$807,646.00	\$686,499.10	85.00%	\$121,146.90	\$669,320.17	82.87%	\$138,325.83	9/30/2023
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$770,989.65	95.13%	\$39,469.35	9/30/2024
	2017	\$840,771.00	\$692,652.64	82.38%	\$148,118.36	\$632,882.97	75.27%	\$207,888.03	9/30/2025
	2018	\$1,184,280.00	\$118,428.00	10.00%	\$1,065,852.00	\$24,391.11	2.06%	\$1,159,888.89	9/30/2026
	2019	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	9/30/2027
	2020	\$1,209,604.00	\$0.00	0.00%	\$1,209,604.00	\$0.00	0.00%	\$1,209,604.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,934,658.00</b>	<b>\$2,308,038.74</b>	<b>38.89%</b>	<b>\$3,626,619.26</b>	<b>\$2,097,583.90</b>	<b>35.34%</b>	<b>\$3,837,074.10</b>	
<b>Eugene Consortium, OR</b>									
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$954,406.00	100.00%	\$0.00	9/30/2023
	2016	\$971,219.00	\$971,219.00	100.00%	\$0.00	\$777,722.59	80.08%	\$193,496.41	9/30/2024
	2017	\$977,074.00	\$977,074.00	100.00%	\$0.00	\$614,167.60	62.86%	\$362,906.40	9/30/2025
	2018	\$1,399,053.00	\$654,812.62	46.80%	\$744,240.38	\$419,715.90	30.00%	\$979,337.10	9/30/2026
	2019	\$1,215,155.00	\$364,546.50	30.00%	\$850,608.50	\$364,546.50	30.00%	\$850,608.50	9/30/2027
	2020	\$1,279,557.00	\$319,889.25	25.00%	\$959,667.75	\$212,629.87	16.62%	\$1,066,927.13	9/30/2028
	<b>TOTAL</b>	<b>\$6,796,464.00</b>	<b>\$4,241,947.37</b>	<b>62.41%</b>	<b>\$2,554,516.63</b>	<b>\$3,343,188.46</b>	<b>49.19%</b>	<b>\$3,453,275.54</b>	
<b>Evanston, IL</b>									
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00	9/30/2023
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00	9/30/2024
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$281,174.00	100.00%	\$0.00	9/30/2025
	2018	\$384,889.00	\$380,479.98	98.85%	\$4,409.02	\$260,898.98	67.79%	\$123,990.02	9/30/2026
	2019	\$355,216.00	\$349,573.75	98.41%	\$5,642.25	\$235,521.60	66.30%	\$119,694.40	9/30/2027
	2020	\$364,291.00	\$210,352.65	57.74%	\$153,938.35	\$7,314.44	2.01%	\$356,976.56	9/30/2028
	<b>TOTAL</b>	<b>\$1,926,246.00</b>	<b>\$1,762,256.38</b>	<b>91.49%</b>	<b>\$163,989.62</b>	<b>\$1,325,585.02</b>	<b>68.82%</b>	<b>\$600,660.98</b>	

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As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Evansville, IN</b>									
	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00	9/30/2023
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$539,054.00	100.00%	\$0.00	9/30/2024
	2017	\$520,500.00	\$519,435.00	99.80%	\$1,065.00	\$323,888.76	62.23%	\$196,611.24	9/30/2025
	2018	\$738,503.00	\$673,589.52	91.21%	\$64,913.48	\$476,610.25	64.54%	\$261,892.75	9/30/2026
	2019	\$689,459.00	\$0.00	0.00%	\$689,459.00	\$0.00	0.00%	\$689,459.00	9/30/2027
	2020	\$782,611.00	\$0.00	0.00%	\$782,611.00	\$0.00	0.00%	\$782,611.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,791,120.00</b>	<b>\$2,253,071.52</b>	<b>59.43%</b>	<b>\$1,538,048.48</b>	<b>\$1,860,546.01</b>	<b>49.08%</b>	<b>\$1,930,573.99</b>	
<b>Fairfax County, VA</b>									
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00	9/30/2023
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00	9/30/2024
	2017	\$1,530,449.00	\$1,159,761.54	75.78%	\$370,687.46	\$947,761.54	61.93%	\$582,687.46	9/30/2025
	2018	\$2,103,044.00	\$1,127,682.17	53.62%	\$975,361.83	\$1,055,398.29	50.18%	\$1,047,645.71	9/30/2026
	2019	\$1,940,695.00	\$1,437,459.50	74.07%	\$503,235.50	\$1,161,193.74	59.83%	\$779,501.26	9/30/2027
	2020	\$2,141,357.00	\$717,095.10	33.49%	\$1,424,261.90	\$4,071.04	0.19%	\$2,137,285.96	9/30/2028
	<b>TOTAL</b>	<b>\$10,657,186.00</b>	<b>\$7,383,639.31</b>	<b>69.28%</b>	<b>\$3,273,546.69</b>	<b>\$6,110,065.61</b>	<b>57.33%</b>	<b>\$4,547,120.39</b>	
<b>Fall River, MA</b>									
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00	9/30/2023
	2016	\$748,304.00	\$748,304.00	100.00%	\$0.00	\$644,555.12	86.14%	\$103,748.88	9/30/2024
	2017	\$766,504.00	\$766,503.40	100.00%	\$0.60	\$648,611.01	84.62%	\$117,892.99	9/30/2025
	2018	\$1,096,713.00	\$1,091,976.00	99.57%	\$4,737.00	\$269,316.95	24.56%	\$827,396.05	9/30/2026
	2019	\$972,051.00	\$568,969.19	58.53%	\$403,081.81	\$477,123.15	49.08%	\$494,927.85	9/30/2027
	2020	\$1,012,523.00	\$253,130.75	25.00%	\$759,392.25	\$168,053.00	16.60%	\$844,470.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,288,486.00</b>	<b>\$4,121,274.34</b>	<b>77.93%</b>	<b>\$1,167,211.66</b>	<b>\$2,900,050.23</b>	<b>54.84%</b>	<b>\$2,388,435.77</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Fargo, ND</b>									
	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00	9/30/2023
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$356,322.00	100.00%	\$0.00	9/30/2024
	2017	\$336,586.00	\$336,586.00	100.00%	\$0.00	\$336,586.00	100.00%	\$0.00	9/30/2025
	2018	\$479,938.00	\$427,310.95	89.03%	\$52,627.05	\$273,356.03	56.96%	\$206,581.97	9/30/2026
	2019	\$454,741.00	\$107,368.05	23.61%	\$347,372.95	\$82,551.19	18.15%	\$372,189.81	9/30/2027
	<b>TOTAL</b>	<b>\$1,974,700.00</b>	<b>\$1,574,700.00</b>	<b>79.74%</b>	<b>\$400,000.00</b>	<b>\$1,395,928.22</b>	<b>70.69%</b>	<b>\$578,771.78</b>	
<b>Fayetteville, NC</b>									
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,046.00	100.00%	\$0.00	9/30/2023
	2016	\$586,788.00	\$586,725.00	99.99%	\$63.00	\$586,725.00	99.99%	\$63.00	9/30/2024
	2017	\$577,449.00	\$344,331.70	59.63%	\$233,117.30	\$250,408.05	43.36%	\$327,040.95	9/30/2025
	2018	\$835,404.00	\$208,851.00	25.00%	\$626,553.00	\$208,851.00	25.00%	\$626,553.00	9/30/2026
	2019	\$769,913.00	\$171,399.11	22.26%	\$598,513.89	\$55,912.16	7.26%	\$714,000.84	9/30/2027
	2020	\$904,982.00	\$0.00	0.00%	\$904,982.00	\$0.00	0.00%	\$904,982.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,220,582.00</b>	<b>\$1,857,352.81</b>	<b>44.01%</b>	<b>\$2,363,229.19</b>	<b>\$1,647,942.21</b>	<b>39.05%</b>	<b>\$2,572,639.79</b>	
<b>Fitchburg Consortium, MA</b>									
	2015	\$328,611.00	\$313,770.35	95.48%	\$14,840.65	\$313,770.35	95.48%	\$14,840.65	9/30/2023
	2016	\$363,569.00	\$363,569.00	100.00%	\$0.00	\$345,069.00	94.91%	\$18,500.00	9/30/2024
	2017	\$348,641.00	\$252,067.34	72.30%	\$96,573.66	\$252,067.34	72.30%	\$96,573.66	9/30/2025
	2018	\$516,643.00	\$129,160.75	25.00%	\$387,482.25	\$112,039.86	21.69%	\$404,603.14	9/30/2026
	2019	\$480,057.00	\$0.00	0.00%	\$480,057.00	\$0.00	0.00%	\$480,057.00	9/30/2027
	2020	\$510,465.00	\$0.00	0.00%	\$510,465.00	\$0.00	0.00%	\$510,465.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,547,986.00</b>	<b>\$1,058,567.44</b>	<b>41.55%</b>	<b>\$1,489,418.56</b>	<b>\$1,022,946.55</b>	<b>40.15%</b>	<b>\$1,525,039.45</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Flint, MI</b>									
	2015	\$402,037.00	\$391,441.63	97.36%	\$10,595.37	\$382,351.89	95.10%	\$19,685.11	9/30/2023
	2016	\$691,589.00	\$538,249.20	77.83%	\$153,339.80	\$518,446.10	74.96%	\$173,142.90	9/30/2024
	2017	\$684,250.00	\$684,250.00	100.00%	\$0.00	\$682,804.41	99.79%	\$1,445.59	9/30/2025
	2018	\$909,367.00	\$700,111.70	76.99%	\$209,255.30	\$688,038.22	75.66%	\$221,328.78	9/30/2026
	2019	\$840,005.00	\$213,585.50	25.43%	\$626,419.50	\$138,514.40	16.49%	\$701,490.60	9/30/2027
	<b>TOTAL</b>	<b>\$3,527,248.00</b>	<b>\$2,527,638.03</b>	<b>71.66%</b>	<b>\$999,609.97</b>	<b>\$2,410,155.02</b>	<b>68.33%</b>	<b>\$1,117,092.98</b>	
<b>Florida, FL</b>									
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$11,202,682.46	91.44%	\$1,048,723.54	9/30/2023
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$11,470,514.46	87.53%	\$1,633,951.54	9/30/2024
	2017	\$13,268,667.00	\$13,268,667.00	100.00%	\$0.00	\$3,216,386.07	24.24%	\$10,052,280.93	9/30/2025
	2018	\$20,096,274.00	\$15,499,243.37	77.12%	\$4,597,030.63	\$29.80	0.00%	\$20,096,244.20	9/30/2026
	2019	\$17,881,000.00	\$1,788,100.00	10.00%	\$16,092,900.00	\$0.00	0.00%	\$17,881,000.00	9/30/2027
	<b>TOTAL</b>	<b>\$76,601,813.00</b>	<b>\$55,911,882.37</b>	<b>72.99%</b>	<b>\$20,689,930.63</b>	<b>\$25,889,612.79</b>	<b>33.80%</b>	<b>\$50,712,200.21</b>	
<b>Fontana, CA</b>									
	2015	\$344,624.00	\$344,624.00	100.00%	\$0.00	\$344,624.00	100.00%	\$0.00	9/30/2023
	2016	\$447,396.00	\$447,396.00	100.00%	\$0.00	\$447,396.00	100.00%	\$0.00	9/30/2024
	2017	\$477,403.00	\$477,403.00	100.00%	\$0.00	\$477,403.00	100.00%	\$0.00	9/30/2025
	2018	\$722,667.00	\$559,420.31	77.41%	\$163,246.69	\$547,991.95	75.83%	\$174,675.05	9/30/2026
	2019	\$658,460.00	\$160,229.08	24.33%	\$498,230.92	\$110,037.12	16.71%	\$548,422.88	9/30/2027
	2020	\$714,785.00	\$0.00	0.00%	\$714,785.00	\$0.00	0.00%	\$714,785.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,365,335.00</b>	<b>\$1,989,072.39</b>	<b>59.10%</b>	<b>\$1,376,262.61</b>	<b>\$1,927,452.07</b>	<b>57.27%</b>	<b>\$1,437,882.93</b>	

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As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Fort Bend County, TX</b>									
	2015	\$289,871.00	\$215,006.82	74.17%	\$74,864.18	\$215,006.82	74.17%	\$74,864.18	9/30/2023
	2016	\$494,362.00	\$393,666.87	79.63%	\$100,695.13	\$393,666.87	79.63%	\$100,695.13	9/30/2024
	2017	\$498,535.00	\$383,349.37	76.90%	\$115,185.63	\$341,490.52	68.50%	\$157,044.48	9/30/2025
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$0.00	0.00%	\$685,016.00	9/30/2026
	2019	\$737,236.00	\$0.00	0.00%	\$737,236.00	\$0.00	0.00%	\$737,236.00	9/30/2027
	2020	\$865,272.00	\$0.00	0.00%	\$865,272.00	\$0.00	0.00%	\$865,272.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,570,292.00</b>	<b>\$1,060,523.06</b>	<b>29.70%</b>	<b>\$2,509,768.94</b>	<b>\$950,164.21</b>	<b>26.61%</b>	<b>\$2,620,127.79</b>	
<b>Fort Collins, CO</b>									
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00	9/30/2023
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$542,569.00	100.00%	\$0.00	9/30/2024
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$611,631.00	98.39%	\$10,000.00	9/30/2025
	2018	\$359,988.00	\$359,988.00	100.00%	\$0.00	\$258,756.00	71.88%	\$101,232.00	9/30/2026
	2019	\$719,116.00	\$104,906.60	14.59%	\$614,209.40	\$71,911.60	10.00%	\$647,204.40	9/30/2027
	2020	\$755,386.00	\$75,314.50	9.97%	\$680,071.50	\$34,496.04	4.57%	\$720,889.96	9/30/2028
	<b>TOTAL</b>	<b>\$3,518,175.00</b>	<b>\$2,223,894.10</b>	<b>63.21%</b>	<b>\$1,294,280.90</b>	<b>\$2,038,848.64</b>	<b>57.95%</b>	<b>\$1,479,326.36</b>	
<b>Fort Lauderdale, FL</b>									
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00	9/30/2023
	2016	\$474,093.00	\$474,093.00	100.00%	\$0.00	\$474,093.00	100.00%	\$0.00	9/30/2024
	2017	\$495,689.00	\$490,880.82	99.03%	\$4,808.18	\$458,310.94	92.46%	\$37,378.06	9/30/2025
	2018	\$687,807.00	\$674,010.31	97.99%	\$13,796.69	\$445,301.12	64.74%	\$242,505.88	9/30/2026
	2019	\$630,675.00	\$403,769.51	64.02%	\$226,905.49	\$113,769.51	18.04%	\$516,905.49	9/30/2027
	2020	\$719,392.00	\$172,921.57	24.04%	\$546,470.43	\$124.63	0.02%	\$719,267.37	9/30/2028
	<b>TOTAL</b>	<b>\$3,460,945.00</b>	<b>\$2,668,964.21</b>	<b>77.12%</b>	<b>\$791,980.79</b>	<b>\$1,944,888.20</b>	<b>56.20%</b>	<b>\$1,516,056.80</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Fort Smith, AR</b>									
	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00	9/30/2023
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00	9/30/2024
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00	9/30/2025
	2018	\$433,538.00	\$433,538.00	100.00%	\$0.00	\$433,538.00	100.00%	\$0.00	9/30/2026
	2019	\$419,704.00	\$400,266.81	95.37%	\$19,437.19	\$400,266.81	95.37%	\$19,437.19	9/30/2027
	2020	\$438,322.00	\$412,994.00	94.22%	\$25,328.00	\$284,228.96	64.84%	\$154,093.04	9/30/2028
	<b>TOTAL</b>	\$2,182,202.00	\$2,137,436.81	97.95%	\$44,765.19	\$2,008,671.77	92.05%	\$173,530.23	
<b>Fort Wayne, IN</b>									
	2015	\$179,061.50	\$179,061.50	100.00%	\$0.00	\$179,061.50	100.00%	\$0.00	9/30/2023
	2016	\$779,464.00	\$779,464.00	100.00%	\$0.00	\$776,822.66	99.66%	\$2,641.34	9/30/2024
	2017	\$767,509.00	\$766,265.48	99.84%	\$1,243.52	\$729,817.16	95.09%	\$37,691.84	9/30/2025
	2018	\$1,096,554.00	\$829,444.63	75.64%	\$267,109.37	\$547,578.21	49.94%	\$548,975.79	9/30/2026
	2019	\$1,000,397.00	\$478,204.47	47.80%	\$522,192.53	\$446,882.90	44.67%	\$553,514.10	9/30/2027
	2020	\$1,122,097.00	\$280,524.25	25.00%	\$841,572.75	\$21,378.61	1.91%	\$1,100,718.39	9/30/2028
	<b>TOTAL</b>	\$4,945,082.50	\$3,312,964.33	67.00%	\$1,632,118.17	\$2,701,541.04	54.63%	\$2,243,541.46	
<b>Fort Worth, TX</b>									
	2015	\$1,934,447.00	\$1,890,273.90	97.72%	\$44,173.10	\$1,890,273.90	97.72%	\$44,173.10	9/30/2023
	2016	\$2,078,039.00	\$1,409,496.46	67.83%	\$668,542.54	\$1,356,996.46	65.30%	\$721,042.54	9/30/2024
	2017	\$2,047,626.00	\$1,859,131.39	90.79%	\$188,494.61	\$1,809,131.39	88.35%	\$238,494.61	9/30/2025
	2018	\$2,861,535.00	\$1,790,105.22	62.56%	\$1,071,429.78	\$1,224,823.58	42.80%	\$1,636,711.42	9/30/2026
	2019	\$2,662,983.00	\$1,941,510.42	72.91%	\$721,472.58	\$1,695,857.56	63.68%	\$967,125.44	9/30/2027
	2020	\$2,895,686.00	\$349,568.60	12.07%	\$2,546,117.40	\$0.00	0.00%	\$2,895,686.00	9/30/2028
	<b>TOTAL</b>	\$14,480,316.00	\$9,240,085.99	63.81%	\$5,240,230.01	\$7,977,082.89	55.09%	\$6,503,233.11	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Franklin County, OH</b>									
	2015	\$595,298.00	\$595,298.00	100.00%	\$0.00	\$587,389.70	98.67%	\$7,908.30	9/30/2023
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$637,121.00	100.00%	\$0.00	9/30/2024
	2017	\$609,401.00	\$609,401.00	100.00%	\$0.00	\$517,990.85	85.00%	\$91,410.15	9/30/2025
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$564,732.38	64.54%	\$310,270.62	9/30/2026
	2019	\$800,574.00	\$456,692.71	57.05%	\$343,881.29	\$97,900.01	12.23%	\$702,673.99	9/30/2027
	<b>TOTAL</b>	<b>\$3,517,397.00</b>	<b>\$3,042,265.26</b>	<b>86.49%</b>	<b>\$475,131.74</b>	<b>\$2,405,133.94</b>	<b>68.38%</b>	<b>\$1,112,263.06</b>	
<b>Fresno, CA</b>									
	2015	\$1,663,214.00	\$1,663,214.00	100.00%	\$0.00	\$1,663,214.00	100.00%	\$0.00	9/30/2023
	2016	\$2,192,795.00	\$2,192,795.00	100.00%	\$0.00	\$2,164,800.33	98.72%	\$27,994.67	9/30/2024
	2017	\$2,204,672.00	\$1,626,386.94	73.77%	\$578,285.06	\$800,077.91	36.29%	\$1,404,594.09	9/30/2025
	2018	\$3,180,063.00	\$1,990,927.17	62.61%	\$1,189,135.83	\$601,265.14	18.91%	\$2,578,797.86	9/30/2026
	2019	\$3,037,353.00	\$970,735.30	31.96%	\$2,066,617.70	\$150,320.63	4.95%	\$2,887,032.37	9/30/2027
	2020	\$3,254,295.00	\$0.00	0.00%	\$3,254,295.00	\$0.00	0.00%	\$3,254,295.00	9/30/2028
	<b>TOTAL</b>	<b>\$15,532,392.00</b>	<b>\$8,444,058.41</b>	<b>54.36%</b>	<b>\$7,088,333.59</b>	<b>\$5,379,678.01</b>	<b>34.64%</b>	<b>\$10,152,713.99</b>	
<b>Fresno County, CA</b>									
	2015	\$827,486.00	\$827,386.00	99.99%	\$100.00	\$827,386.00	99.99%	\$100.00	9/30/2023
	2016	\$885,585.00	\$885,585.00	100.00%	\$0.00	\$885,485.00	99.99%	\$100.00	9/30/2024
	2017	\$917,345.00	\$678,841.73	74.00%	\$238,503.27	\$578,841.73	63.10%	\$338,503.27	9/30/2025
	2018	\$1,069,615.00	\$267,403.75	25.00%	\$802,211.25	\$267,403.75	25.00%	\$802,211.25	9/30/2026
	2019	\$1,032,536.00	\$258,134.00	25.00%	\$774,402.00	\$218,488.27	21.16%	\$814,047.73	9/30/2027
	2020	\$1,108,704.00	\$245,547.75	22.15%	\$863,156.25	\$0.00	0.00%	\$1,108,704.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,841,271.00</b>	<b>\$3,162,898.23</b>	<b>54.15%</b>	<b>\$2,678,372.77</b>	<b>\$2,777,604.75</b>	<b>47.55%</b>	<b>\$3,063,666.25</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Fullerton, CA</b>									
	2015	\$36,750.50	\$36,750.50	100.00%	\$0.00	\$36,750.50	100.00%	\$0.00	9/30/2023
	2016	\$379,163.00	\$217,048.37	57.24%	\$162,114.63	\$80,534.51	21.24%	\$298,628.49	9/30/2024
	2017	\$399,831.00	\$39,983.10	10.00%	\$359,847.90	\$39,983.10	10.00%	\$359,847.90	9/30/2025
	2018	\$565,427.00	\$12,638.99	2.24%	\$552,788.01	\$12,638.99	2.24%	\$552,788.01	9/30/2026
	2019	\$522,322.00	\$5,755.26	1.10%	\$516,566.74	\$5,755.26	1.10%	\$516,566.74	9/30/2027
	2020	\$553,889.00	\$0.00	0.00%	\$553,889.00	\$0.00	0.00%	\$553,889.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,457,382.50</b>	<b>\$312,176.22</b>	<b>12.70%</b>	<b>\$2,145,206.28</b>	<b>\$175,662.36</b>	<b>7.15%</b>	<b>\$2,281,720.14</b>	
<b>Fulton County, GA</b>									
	2015	\$527,996.20	\$348,523.00	66.01%	\$179,473.20	\$324,891.26	61.53%	\$203,104.94	9/30/2023
	2016	\$667,072.00	\$455,815.38	68.33%	\$211,256.62	\$393,909.51	59.05%	\$273,162.49	9/30/2024
	2017	\$685,286.00	\$683,964.74	99.81%	\$1,321.26	\$578,299.36	84.39%	\$106,986.64	9/30/2025
	2018	\$861,925.00	\$694,721.77	80.60%	\$167,203.23	\$481,033.99	55.81%	\$380,891.01	9/30/2026
	2019	\$793,500.00	\$380,429.97	47.94%	\$413,070.03	\$274,158.19	34.55%	\$519,341.81	9/30/2027
	2020	\$877,260.00	\$87,726.00	10.00%	\$789,534.00	\$0.00	0.00%	\$877,260.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,413,039.20</b>	<b>\$2,651,180.86</b>	<b>60.08%</b>	<b>\$1,761,858.34</b>	<b>\$2,052,292.31</b>	<b>46.51%</b>	<b>\$2,360,746.89</b>	
<b>Gainesville, FL</b>									
	2015	\$450,828.00	\$426,849.51	94.68%	\$23,978.49	\$267,018.77	59.23%	\$183,809.23	9/30/2023
	2016	\$451,124.00	\$132,499.39	29.37%	\$318,624.61	\$129,214.55	28.64%	\$321,909.45	9/30/2024
	2017	\$439,775.00	\$112,431.31	25.57%	\$327,343.69	\$89,546.71	20.36%	\$350,228.29	9/30/2025
	2018	\$613,074.00	\$168,076.92	27.42%	\$444,997.08	\$128,081.03	20.89%	\$484,992.97	9/30/2026
	2019	\$530,141.00	\$39,000.00	7.36%	\$491,141.00	\$21,051.73	3.97%	\$509,089.27	9/30/2027
	<b>TOTAL</b>	<b>\$2,484,942.00</b>	<b>\$878,857.13</b>	<b>35.37%</b>	<b>\$1,606,084.87</b>	<b>\$634,912.79</b>	<b>25.55%</b>	<b>\$1,850,029.21</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Galveston, TX</b>									
	2015	\$223,373.00	\$172,337.00	77.15%	\$51,036.00	\$96,354.33	43.14%	\$127,018.67	9/30/2023
	2016	\$234,163.00	\$68,099.88	29.08%	\$166,063.12	\$33,683.18	14.38%	\$200,479.82	9/30/2024
	2017	\$214,810.00	\$21,481.00	10.00%	\$193,329.00	\$21,481.00	10.00%	\$193,329.00	9/30/2025
	2018	\$296,655.00	\$26,785.78	9.03%	\$269,869.22	\$25,524.25	8.60%	\$271,130.75	9/30/2026
	2019	\$258,450.00	\$64,612.50	25.00%	\$193,837.50	\$36,202.69	14.01%	\$222,247.31	9/30/2027
	2020	\$275,628.00	\$0.00	0.00%	\$275,628.00	\$0.00	0.00%	\$275,628.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,503,079.00</b>	<b>\$353,316.16</b>	<b>23.51%</b>	<b>\$1,149,762.84</b>	<b>\$213,245.45</b>	<b>14.19%</b>	<b>\$1,289,833.55</b>	
<b>Garden Grove, CA</b>									
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$456,168.00	100.00%	\$0.00	9/30/2023
	2016	\$488,145.00	\$433,391.00	88.78%	\$54,754.00	\$312,806.63	64.08%	\$175,338.37	9/30/2024
	2017	\$487,020.00	\$487,020.00	100.00%	\$0.00	\$48,702.00	10.00%	\$438,318.00	9/30/2025
	2018	\$776,883.00	\$184,689.50	23.77%	\$592,193.50	\$77,688.30	10.00%	\$699,194.70	9/30/2026
	2019	\$759,096.00	\$180,792.93	23.82%	\$578,303.07	\$37,392.23	4.93%	\$721,703.77	9/30/2027
	2020	\$802,975.00	\$329,474.25	41.03%	\$473,500.75	\$0.00	0.00%	\$802,975.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,770,287.00</b>	<b>\$2,071,535.68</b>	<b>54.94%</b>	<b>\$1,698,751.32</b>	<b>\$932,757.16</b>	<b>24.74%</b>	<b>\$2,837,529.84</b>	
<b>Garland, TX</b>									
	2015	\$447,296.00	\$447,250.84	99.99%	\$45.16	\$387,359.01	86.60%	\$59,936.99	9/30/2023
	2016	\$517,904.00	\$517,904.00	100.00%	\$0.00	\$477,420.91	92.18%	\$40,483.09	9/30/2024
	2017	\$515,574.00	\$443,825.85	86.08%	\$71,748.15	\$352,320.41	68.34%	\$163,253.59	9/30/2025
	2018	\$748,755.00	\$631,042.96	84.28%	\$117,712.04	\$382,517.69	51.09%	\$366,237.31	9/30/2026
	2019	\$676,698.00	\$74,876.00	11.06%	\$601,822.00	\$74,876.00	11.06%	\$601,822.00	9/30/2027
	2020	\$736,542.00	\$0.00	0.00%	\$736,542.00	\$0.00	0.00%	\$736,542.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,642,769.00</b>	<b>\$2,114,899.65</b>	<b>58.06%</b>	<b>\$1,527,869.35</b>	<b>\$1,674,494.02</b>	<b>45.97%</b>	<b>\$1,968,274.98</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Gary, IN</b>									
	2015	\$557,661.00	\$550,445.57	98.71%	\$7,215.43	\$264,590.56	47.45%	\$293,070.44	9/30/2023
	2016	\$579,838.00	\$492,862.30	85.00%	\$86,975.70	\$55,000.00	9.49%	\$524,838.00	9/30/2024
	2017	\$573,363.00	\$340,341.35	59.36%	\$233,021.65	\$58,000.00	10.12%	\$515,363.00	9/30/2025
	2018	\$623,955.00	\$212,394.00	34.04%	\$411,561.00	\$94,315.73	15.12%	\$529,639.27	9/30/2026
	2019	\$532,546.00	\$53,254.00	10.00%	\$479,292.00	\$0.00	0.00%	\$532,546.00	9/30/2027
	2020	\$557,937.00	\$0.00	0.00%	\$557,937.00	\$0.00	0.00%	\$557,937.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,425,300.00</b>	<b>\$1,649,297.22</b>	<b>48.15%</b>	<b>\$1,776,002.78</b>	<b>\$471,906.29</b>	<b>13.78%</b>	<b>\$2,953,393.71</b>	
<b>Gastonia Consortium, NC</b>									
	2015	\$463,995.45	\$463,995.45	100.00%	\$0.00	\$463,995.45	100.00%	\$0.00	9/30/2023
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00	9/30/2024
	2017	\$582,439.00	\$485,910.20	83.43%	\$96,528.80	\$485,910.20	83.43%	\$96,528.80	9/30/2025
	2018	\$838,740.00	\$278,817.08	33.24%	\$559,922.92	\$270,290.56	32.23%	\$568,449.44	9/30/2026
	2019	\$745,759.00	\$74,575.90	10.00%	\$671,183.10	\$72,483.18	9.72%	\$673,275.82	9/30/2027
	2020	\$805,729.00	\$74,854.00	9.29%	\$730,875.00	\$24,005.66	2.98%	\$781,723.34	9/30/2028
	<b>TOTAL</b>	<b>\$4,022,209.45</b>	<b>\$1,963,699.63</b>	<b>48.82%</b>	<b>\$2,058,509.82</b>	<b>\$1,902,232.05</b>	<b>47.29%</b>	<b>\$2,119,977.40</b>	
<b>Genesee County, MI</b>									
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$617,869.00	100.00%	\$0.00	9/30/2023
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$657,121.00	99.98%	\$100.00	9/30/2024
	2017	\$651,518.00	\$442,099.32	67.86%	\$209,418.68	\$378,884.59	58.15%	\$272,633.41	9/30/2025
	2018	\$868,520.00	\$286,852.00	33.03%	\$581,668.00	\$51,760.92	5.96%	\$816,759.08	9/30/2026
	2019	\$802,589.00	\$248,647.90	30.98%	\$553,941.10	\$38,711.49	4.82%	\$763,877.51	9/30/2027
	2020	\$834,732.00	\$126,473.00	15.15%	\$708,259.00	\$10,680.02	1.28%	\$824,051.98	9/30/2028
	<b>TOTAL</b>	<b>\$4,432,449.00</b>	<b>\$2,379,162.22</b>	<b>53.68%</b>	<b>\$2,053,286.78</b>	<b>\$1,755,027.02</b>	<b>39.59%</b>	<b>\$2,677,421.98</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<b>Georgetown County Consortium, SC</b>									
	2015	\$800,857.00	\$735,716.88	91.87%	\$65,140.12	\$535,716.88	66.89%	\$265,140.12	9/30/2023
	2016	\$847,270.00	\$416,262.12	49.13%	\$431,007.88	\$416,262.12	49.13%	\$431,007.88	9/30/2024
	2017	\$824,139.00	\$339,217.61	41.16%	\$484,921.39	\$227,876.14	27.65%	\$596,262.86	9/30/2025
	<b>TOTAL</b>	<b>\$2,472,266.00</b>	<b>\$1,491,196.61</b>	<b>60.32%</b>	<b>\$981,069.39</b>	<b>\$1,179,855.14</b>	<b>47.72%</b>	<b>\$1,292,410.86</b>	
<b>Georgia, GA</b>									
	2015	\$14,150,339.00	\$12,832,554.96	90.69%	\$1,317,784.04	\$12,499,887.90	88.34%	\$1,650,451.10	9/30/2023
	2016	\$15,127,255.00	\$11,789,377.00	77.93%	\$3,337,878.00	\$10,687,817.00	70.65%	\$4,439,438.00	9/30/2024
	2017	\$15,237,392.00	\$10,254,907.00	67.30%	\$4,982,485.00	\$8,260,418.51	54.21%	\$6,976,973.49	9/30/2025
	2018	\$23,031,186.00	\$16,965,876.41	73.66%	\$6,065,309.59	\$3,602,328.44	15.64%	\$19,428,857.56	9/30/2026
	2019	\$21,049,794.00	\$5,037,783.45	23.93%	\$16,012,010.55	\$1,671,669.05	7.94%	\$19,378,124.95	9/30/2027
	2020	\$23,195,330.00	\$0.00	0.00%	\$23,195,330.00	\$0.00	0.00%	\$23,195,330.00	9/30/2028
	<b>TOTAL</b>	<b>\$111,791,296.00</b>	<b>\$56,880,498.82</b>	<b>50.88%</b>	<b>\$54,910,797.18</b>	<b>\$36,722,120.90</b>	<b>32.85%</b>	<b>\$75,069,175.10</b>	
<b>Glendale, CA</b>									
	2015	\$875,197.00	\$743,917.45	85.00%	\$131,279.55	\$743,917.45	85.00%	\$131,279.55	9/30/2023
	2016	\$926,933.00	\$383,074.45	41.33%	\$543,858.55	\$383,074.45	41.33%	\$543,858.55	9/30/2024
	2017	\$905,510.00	\$14,138.99	1.56%	\$891,371.01	\$14,138.99	1.56%	\$891,371.01	9/30/2025
	2018	\$1,301,897.00	\$130,189.70	10.00%	\$1,171,707.30	\$125,799.52	9.66%	\$1,176,097.48	9/30/2026
	2019	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00	9/30/2027
	2020	\$1,373,392.00	\$0.00	0.00%	\$1,373,392.00	\$0.00	0.00%	\$1,373,392.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,596,201.00</b>	<b>\$1,271,320.59</b>	<b>19.27%</b>	<b>\$5,324,880.41</b>	<b>\$1,266,930.41</b>	<b>19.21%</b>	<b>\$5,329,270.59</b>	

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<b>Gloucester County Consortium, NJ</b>									
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00	9/30/2023
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$453,719.00	100.00%	\$0.00	9/30/2024
	2017	\$441,950.00	\$441,950.00	100.00%	\$0.00	\$373,022.79	84.40%	\$68,927.21	9/30/2025
	2018	\$626,323.00	\$505,223.00	80.66%	\$121,100.00	\$471,349.34	75.26%	\$154,973.66	9/30/2026
	2019	\$573,217.00	\$371,431.11	64.80%	\$201,785.89	\$305,708.11	53.33%	\$267,508.89	9/30/2027
	2020	\$601,828.00	\$119,813.95	19.91%	\$482,014.05	\$13,660.43	2.27%	\$588,167.57	9/30/2028
	<b>TOTAL</b>	<b>\$3,135,327.00</b>	<b>\$2,330,427.06</b>	<b>74.33%</b>	<b>\$804,899.94</b>	<b>\$2,055,749.67</b>	<b>65.57%</b>	<b>\$1,079,577.33</b>	
<b>Goldsboro, NC</b>									
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00	9/30/2023
	2016	\$159,629.00	\$159,629.00	100.00%	\$0.00	\$159,629.00	100.00%	\$0.00	9/30/2024
	2017	\$158,231.00	\$78,947.71	49.89%	\$79,283.29	\$78,168.26	49.40%	\$80,062.74	9/30/2025
	2018	\$228,922.00	\$53,570.73	23.40%	\$175,351.27	\$37,159.35	16.23%	\$191,762.65	9/30/2026
	2019	\$214,732.00	\$21,272.36	9.91%	\$193,459.64	\$21,272.36	9.91%	\$193,459.64	9/30/2027
	2020	\$237,022.00	\$0.00	0.00%	\$237,022.00	\$0.00	0.00%	\$237,022.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,148,471.00</b>	<b>\$463,354.80</b>	<b>40.35%</b>	<b>\$685,116.20</b>	<b>\$446,163.97</b>	<b>38.85%</b>	<b>\$702,307.03</b>	
<b>Grand Prairie, TX</b>									
	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00	9/30/2023
	2016	\$405,369.00	\$405,369.00	100.00%	\$0.00	\$405,369.00	100.00%	\$0.00	9/30/2024
	2017	\$393,889.00	\$393,889.00	100.00%	\$0.00	\$393,889.00	100.00%	\$0.00	9/30/2025
	2018	\$549,100.00	\$528,333.38	96.22%	\$20,766.62	\$377,560.30	68.76%	\$171,539.70	9/30/2026
	2019	\$484,819.00	\$151,981.26	31.35%	\$332,837.74	\$79,779.40	16.46%	\$405,039.60	9/30/2027
	2020	\$519,870.00	\$0.00	0.00%	\$519,870.00	\$0.00	0.00%	\$519,870.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,730,128.00</b>	<b>\$1,856,653.64</b>	<b>68.01%</b>	<b>\$873,474.36</b>	<b>\$1,633,678.70</b>	<b>59.84%</b>	<b>\$1,096,449.30</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Grand Rapids, MI</b>									
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00	9/30/2023
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,021,091.00	100.00%	\$0.00	9/30/2024
	2017	\$987,531.00	\$987,531.00	100.00%	\$0.00	\$937,612.00	94.95%	\$49,919.00	9/30/2025
	2018	\$1,410,592.00	\$1,410,592.00	100.00%	\$0.00	\$1,303,864.45	92.43%	\$106,727.55	9/30/2026
	2019	\$1,268,288.00	\$892,491.00	70.37%	\$375,797.00	\$842,491.00	66.43%	\$425,797.00	9/30/2027
	2020	\$1,321,016.00	\$383,288.45	29.01%	\$937,727.55	\$48,262.57	3.65%	\$1,272,753.43	9/30/2028
	<b>TOTAL</b>	<b>\$6,996,316.00</b>	<b>\$5,682,791.45</b>	<b>81.23%</b>	<b>\$1,313,524.55</b>	<b>\$5,141,119.02</b>	<b>73.48%</b>	<b>\$1,855,196.98</b>	
<b>Great Falls, MT</b>									
	2015	\$191,970.00	\$185,949.76	96.86%	\$6,020.24	\$185,949.76	96.86%	\$6,020.24	9/30/2023
	2016	\$185,583.00	\$45,276.84	24.40%	\$140,306.16	\$45,276.84	24.40%	\$140,306.16	9/30/2024
	2017	\$191,100.00	\$19,110.00	10.00%	\$171,990.00	\$19,110.00	10.00%	\$171,990.00	9/30/2025
	2018	\$285,831.00	\$20,775.89	7.27%	\$265,055.11	\$20,775.89	7.27%	\$265,055.11	9/30/2026
	2019	\$273,088.00	\$10,795.63	3.95%	\$262,292.37	\$10,795.63	3.95%	\$262,292.37	9/30/2027
	2020	\$280,370.00	\$0.00	0.00%	\$280,370.00	\$0.00	0.00%	\$280,370.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,407,942.00</b>	<b>\$281,908.12</b>	<b>20.02%</b>	<b>\$1,126,033.88</b>	<b>\$281,908.12</b>	<b>20.02%</b>	<b>\$1,126,033.88</b>	
<b>Greeley, CO</b>									
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00	9/30/2023
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00	9/30/2024
	2017	\$308,603.00	\$77,783.75	25.21%	\$230,819.25	\$77,783.75	25.21%	\$230,819.25	9/30/2025
	2018	\$418,361.00	\$104,590.25	25.00%	\$313,770.75	\$82,594.05	19.74%	\$335,766.95	9/30/2026
	2019	\$390,658.00	\$0.00	0.00%	\$390,658.00	\$0.00	0.00%	\$390,658.00	9/30/2027
	2020	\$423,374.00	\$0.00	0.00%	\$423,374.00	\$0.00	0.00%	\$423,374.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,174,174.00</b>	<b>\$815,552.00</b>	<b>37.51%</b>	<b>\$1,358,622.00</b>	<b>\$793,555.80</b>	<b>36.50%</b>	<b>\$1,380,618.20</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Green Bay, WI</b>									
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00	9/30/2023
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$397,404.00	100.00%	\$0.00	9/30/2024
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$369,892.00	96.10%	\$15,000.00	9/30/2025
	2018	\$551,102.00	\$551,102.00	100.00%	\$0.00	\$520,865.28	94.51%	\$30,236.72	9/30/2026
	2019	\$519,455.00	\$232,863.01	44.83%	\$286,591.99	\$134,247.50	25.84%	\$385,207.50	9/30/2027
	2020	\$552,317.00	\$55,111.00	9.98%	\$497,206.00	\$17,413.69	3.15%	\$534,903.31	9/30/2028
	<b>TOTAL</b>	<b>\$2,786,252.00</b>	<b>\$2,002,454.01</b>	<b>71.87%</b>	<b>\$783,797.99</b>	<b>\$1,820,904.47</b>	<b>65.35%</b>	<b>\$965,347.53</b>	
<b>Greensboro Consortium, NC</b>									
	2015	\$1,108,477.00	\$1,079,232.59	97.36%	\$29,244.41	\$986,066.05	88.96%	\$122,410.95	9/30/2023
	2016	\$1,229,643.00	\$735,249.97	59.79%	\$494,393.03	\$514,532.51	41.84%	\$715,110.49	9/30/2024
	2017	\$1,261,159.00	\$174,507.73	13.84%	\$1,086,651.27	\$154,997.73	12.29%	\$1,106,161.27	9/30/2025
	2018	\$1,793,959.00	\$179,394.00	10.00%	\$1,614,565.00	\$148,426.63	8.27%	\$1,645,532.37	9/30/2026
	2019	\$1,674,811.00	\$153,977.00	9.19%	\$1,520,834.00	\$143,916.49	8.59%	\$1,530,894.51	9/30/2027
	2020	\$1,820,416.00	\$0.00	0.00%	\$1,820,416.00	\$0.00	0.00%	\$1,820,416.00	9/30/2028
	<b>TOTAL</b>	<b>\$8,888,465.00</b>	<b>\$2,322,361.29</b>	<b>26.13%</b>	<b>\$6,566,103.71</b>	<b>\$1,947,939.41</b>	<b>21.92%</b>	<b>\$6,940,525.59</b>	
<b>Greenville, SC</b>									
	2015	\$200,860.00	\$200,859.16	100.00%	\$0.84	\$200,859.16	100.00%	\$0.84	9/30/2023
	2016	\$218,514.00	\$217,264.50	99.43%	\$1,249.50	\$202,264.49	92.56%	\$16,249.51	9/30/2024
	2017	\$214,865.00	\$205,288.74	95.54%	\$9,576.26	\$205,288.74	95.54%	\$9,576.26	9/30/2025
	2018	\$307,552.00	\$241,474.51	78.52%	\$66,077.49	\$239,569.65	77.90%	\$67,982.35	9/30/2026
	2019	\$266,933.00	\$262,822.89	98.46%	\$4,110.11	\$102,822.89	38.52%	\$164,110.11	9/30/2027
	2020	\$300,902.00	\$30,034.00	9.98%	\$270,868.00	\$15,070.93	5.01%	\$285,831.07	9/30/2028
	<b>TOTAL</b>	<b>\$1,509,626.00</b>	<b>\$1,157,743.80</b>	<b>76.69%</b>	<b>\$351,882.20</b>	<b>\$965,875.86</b>	<b>63.98%</b>	<b>\$543,750.14</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Greenville, NC</b>									
	2015	\$329,316.00	\$329,316.00	100.00%	\$0.00	\$329,316.00	100.00%	\$0.00	9/30/2023
	2016	\$328,801.00	\$327,920.90	99.73%	\$880.10	\$305,564.47	92.93%	\$23,236.53	9/30/2024
	2017	\$332,082.00	\$298,873.80	90.00%	\$33,208.20	\$262,753.80	79.12%	\$69,328.20	9/30/2025
	2018	\$527,575.00	\$76,405.00	14.48%	\$451,170.00	\$76,405.00	14.48%	\$451,170.00	9/30/2026
	2019	\$495,622.00	\$0.00	0.00%	\$495,622.00	\$0.00	0.00%	\$495,622.00	9/30/2027
	<b>TOTAL</b>	\$2,013,396.00	\$1,032,515.70	51.28%	\$980,880.30	\$974,039.27	48.38%	\$1,039,356.73	
<b>Greenville County, SC</b>									
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00	9/30/2023
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00	9/30/2024
	2017	\$857,653.00	\$857,653.00	100.00%	\$0.00	\$857,653.00	100.00%	\$0.00	9/30/2025
	2018	\$1,225,415.00	\$1,072,530.26	87.52%	\$152,884.74	\$1,070,481.51	87.36%	\$154,933.49	9/30/2026
	2019	\$1,114,857.00	\$226,613.65	20.33%	\$888,243.35	\$216,528.51	19.42%	\$898,328.49	9/30/2027
	2020	\$1,193,967.00	\$249,396.70	20.89%	\$944,570.30	\$158,913.83	13.31%	\$1,035,053.17	9/30/2028
	<b>TOTAL</b>	\$6,061,668.00	\$4,075,969.61	67.24%	\$1,985,698.39	\$3,973,352.85	65.55%	\$2,088,315.15	
<b>Greenwood County Consortium, SC</b>									
	2015	\$567,282.00	\$360,848.74	63.61%	\$206,433.26	\$360,848.74	63.61%	\$206,433.26	9/30/2023
	2016	\$618,544.00	\$0.00	0.00%	\$618,544.00	\$0.00	0.00%	\$618,544.00	9/30/2024
	<b>TOTAL</b>	\$1,185,826.00	\$360,848.74	30.43%	\$824,977.26	\$360,848.74	30.43%	\$824,977.26	

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<b>Guam, GU</b>									
	2015	\$709,316.00	\$615,430.21	86.76%	\$93,885.79	\$489,907.22	69.07%	\$219,408.78	9/30/2023
	2016	\$748,722.00	\$599,818.03	80.11%	\$148,903.97	\$599,818.03	80.11%	\$148,903.97	9/30/2024
	2017	\$748,722.00	\$112,308.30	15.00%	\$636,413.70	\$109,780.03	14.66%	\$638,941.97	9/30/2025
	2018	\$1,073,432.00	\$161,014.00	15.00%	\$912,418.00	\$87,647.14	8.17%	\$985,784.86	9/30/2026
	2019	\$985,162.00	\$0.00	0.00%	\$985,162.00	\$0.00	0.00%	\$985,162.00	9/30/2027
	<b>TOTAL</b>	<b>\$4,265,354.00</b>	<b>\$1,488,570.54</b>	<b>34.90%</b>	<b>\$2,776,783.46</b>	<b>\$1,287,152.42</b>	<b>30.18%</b>	<b>\$2,978,201.58</b>	
<b>Guaynabo, PR</b>									
	2015	\$277,546.00	\$128,885.00	46.44%	\$148,661.00	\$94,349.00	33.99%	\$183,197.00	9/30/2023
	2016	\$299,186.00	\$29,759.00	9.95%	\$269,427.00	\$29,759.00	9.95%	\$269,427.00	9/30/2024
	2017	\$270,543.00	\$27,054.30	10.00%	\$243,488.70	\$0.00	0.00%	\$270,543.00	9/30/2025
	2018	\$352,038.00	\$0.00	0.00%	\$352,038.00	\$0.00	0.00%	\$352,038.00	9/30/2026
	2019	\$332,613.00	\$0.00	0.00%	\$332,613.00	\$0.00	0.00%	\$332,613.00	9/30/2027
	2020	\$320,222.00	\$32,031.10	10.00%	\$288,190.90	\$0.00	0.00%	\$320,222.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,852,148.00</b>	<b>\$217,729.40</b>	<b>11.76%</b>	<b>\$1,634,418.60</b>	<b>\$124,108.00</b>	<b>6.70%</b>	<b>\$1,728,040.00</b>	
<b>Gulfport Consortium, MS</b>									
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00	9/30/2023
	2016	\$306,931.00	\$196,637.90	64.07%	\$110,293.10	\$196,637.90	64.07%	\$110,293.10	9/30/2024
	2017	\$326,615.00	\$211,683.42	64.81%	\$114,931.58	\$211,683.25	64.81%	\$114,931.75	9/30/2025
	2018	\$476,880.00	\$18,089.87	3.79%	\$458,790.13	\$18,089.87	3.79%	\$458,790.13	9/30/2026
	2019	\$440,141.00	\$0.00	0.00%	\$440,141.00	\$0.00	0.00%	\$440,141.00	9/30/2027
	<b>TOTAL</b>	<b>\$1,961,140.00</b>	<b>\$836,984.19</b>	<b>42.68%</b>	<b>\$1,124,155.81</b>	<b>\$836,984.02</b>	<b>42.68%</b>	<b>\$1,124,155.98</b>	

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<b>Gwinnett County, GA</b>									
	2015	\$1,425,854.00	\$1,368,610.20	95.99%	\$57,243.80	\$1,368,610.20	95.99%	\$57,243.80	9/30/2023
	2016	\$1,509,619.00	\$1,509,619.00	100.00%	\$0.00	\$1,509,452.59	99.99%	\$166.41	9/30/2024
	2017	\$1,525,970.00	\$1,243,470.00	81.49%	\$282,500.00	\$1,235,247.68	80.95%	\$290,722.32	9/30/2025
	2018	\$2,230,090.00	\$929,371.14	41.67%	\$1,300,718.86	\$842,319.26	37.77%	\$1,387,770.74	9/30/2026
	2019	\$1,950,049.00	\$735,124.66	37.70%	\$1,214,924.34	\$629,707.17	32.29%	\$1,320,341.83	9/30/2027
	2020	\$2,077,176.00	\$0.00	0.00%	\$2,077,176.00	\$0.00	0.00%	\$2,077,176.00	9/30/2028
	<b>TOTAL</b>	<b>\$10,718,758.00</b>	<b>\$5,786,195.00</b>	<b>53.98%</b>	<b>\$4,932,563.00</b>	<b>\$5,585,336.90</b>	<b>52.11%</b>	<b>\$5,133,421.10</b>	
<b>Hamilton, OH</b>									
	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00	9/30/2023
	2016	\$317,424.00	\$317,080.60	99.89%	\$343.40	\$145,823.00	45.94%	\$171,601.00	9/30/2024
	2017	\$292,523.00	\$292,522.95	100.00%	\$0.05	\$89,838.16	30.71%	\$202,684.84	9/30/2025
	2018	\$393,338.00	\$370,061.27	94.08%	\$23,276.73	\$180,722.07	45.95%	\$212,615.93	9/30/2026
	2019	\$375,150.00	\$129,887.37	34.62%	\$245,262.63	\$125,899.07	33.56%	\$249,250.93	9/30/2027
	2020	\$386,437.00	\$20,000.00	5.18%	\$366,437.00	\$11,221.23	2.90%	\$375,215.77	9/30/2028
	<b>TOTAL</b>	<b>\$2,080,368.00</b>	<b>\$1,445,048.19</b>	<b>69.46%</b>	<b>\$635,319.81</b>	<b>\$868,999.53</b>	<b>41.77%</b>	<b>\$1,211,368.47</b>	
<b>Hamilton County, OH</b>									
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00	9/30/2023
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00	9/30/2024
	2017	\$1,003,621.00	\$1,003,621.00	100.00%	\$0.00	\$931,820.74	92.85%	\$71,800.26	9/30/2025
	2018	\$1,416,692.00	\$1,416,692.00	100.00%	\$0.00	\$854,716.97	60.33%	\$561,975.03	9/30/2026
	2019	\$1,339,817.00	\$1,339,817.00	100.00%	\$0.00	\$202,866.41	15.14%	\$1,136,950.59	9/30/2027
	2020	\$1,484,506.00	\$1,054,815.57	71.05%	\$429,690.43	\$8,280.00	0.56%	\$1,476,226.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,120,770.00</b>	<b>\$6,691,079.57</b>	<b>93.97%</b>	<b>\$429,690.43</b>	<b>\$3,873,818.12</b>	<b>54.40%</b>	<b>\$3,246,951.88</b>	

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<b>Hammond, IN</b>									
	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00	9/30/2023
	2016	\$346,952.00	\$346,952.00	100.00%	\$0.00	\$336,507.67	96.99%	\$10,444.33	9/30/2024
	2017	\$332,150.00	\$332,150.00	100.00%	\$0.00	\$291,767.77	87.84%	\$40,382.23	9/30/2025
	2018	\$483,840.00	\$303,949.17	62.82%	\$179,890.83	\$72,576.00	15.00%	\$411,264.00	9/30/2026
	2019	\$441,958.00	\$142,822.75	32.32%	\$299,135.25	\$67,741.12	15.33%	\$374,216.88	9/30/2027
	2020	\$467,439.00	\$0.00	0.00%	\$467,439.00	\$0.00	0.00%	\$467,439.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,392,535.00</b>	<b>\$1,446,069.92</b>	<b>60.44%</b>	<b>\$946,465.08</b>	<b>\$1,088,788.56</b>	<b>45.51%</b>	<b>\$1,303,746.44</b>	
<b>Hampton, VA</b>									
	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$350,782.00	100.00%	\$0.00	9/30/2023
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$352,071.28	94.44%	\$20,728.72	9/30/2024
	2017	\$390,793.00	\$390,793.00	100.00%	\$0.00	\$366,325.80	93.74%	\$24,467.20	9/30/2025
	2018	\$557,513.00	\$529,637.35	95.00%	\$27,875.65	\$434,189.73	77.88%	\$123,323.27	9/30/2026
	2019	\$519,543.00	\$472,024.72	90.85%	\$47,518.28	\$114,480.97	22.03%	\$405,062.03	9/30/2027
	<b>TOTAL</b>	<b>\$2,191,431.00</b>	<b>\$2,116,037.07</b>	<b>96.56%</b>	<b>\$75,393.93</b>	<b>\$1,617,849.78</b>	<b>73.83%</b>	<b>\$573,581.22</b>	
<b>Harford County, MD</b>									
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$305,512.00	100.00%	\$0.00	9/30/2023
	2016	\$309,223.00	\$266,460.30	86.17%	\$42,762.70	\$266,460.30	86.17%	\$42,762.70	9/30/2024
	2017	\$313,222.00	\$312,220.90	99.68%	\$1,001.10	\$181,089.29	57.81%	\$132,132.71	9/30/2025
	2018	\$466,432.00	\$244,596.83	52.44%	\$221,835.17	\$244,596.83	52.44%	\$221,835.17	9/30/2026
	2019	\$438,800.00	\$153,580.00	35.00%	\$285,220.00	\$117,043.00	26.67%	\$321,757.00	9/30/2027
	2020	\$492,709.00	\$0.00	0.00%	\$492,709.00	\$0.00	0.00%	\$492,709.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,325,898.00</b>	<b>\$1,282,370.03</b>	<b>55.13%</b>	<b>\$1,043,527.97</b>	<b>\$1,114,701.42</b>	<b>47.93%</b>	<b>\$1,211,196.58</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Harlingen, TX</b>									
	2015	\$212,635.00	\$136,185.28	64.05%	\$76,449.72	\$136,185.28	64.05%	\$76,449.72	9/30/2023
	2016	\$216,573.00	\$144,976.22	66.94%	\$71,596.78	\$144,976.22	66.94%	\$71,596.78	9/30/2024
	2017	\$214,157.00	\$106,565.86	49.76%	\$107,591.14	\$106,425.80	49.70%	\$107,731.20	9/30/2025
	2018	\$318,128.00	\$87,516.00	27.51%	\$230,612.00	\$87,516.00	27.51%	\$230,612.00	9/30/2026
	2019	\$297,943.00	\$90,000.00	30.21%	\$207,943.00	\$90,000.00	30.21%	\$207,943.00	9/30/2027
	2020	\$315,067.00	\$0.00	0.00%	\$315,067.00	\$0.00	0.00%	\$315,067.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,574,503.00</b>	<b>\$565,243.36</b>	<b>35.90%</b>	<b>\$1,009,259.64</b>	<b>\$565,103.30</b>	<b>35.89%</b>	<b>\$1,009,399.70</b>	
<b>Harris County, TX</b>									
	2015	\$2,717,525.00	\$2,315,206.04	85.20%	\$402,318.96	\$2,309,896.25	85.00%	\$407,628.75	9/30/2023
	2016	\$2,953,244.00	\$2,854,109.12	96.64%	\$99,134.88	\$2,422,877.84	82.04%	\$530,366.16	9/30/2024
	2017	\$2,979,686.00	\$2,234,223.05	74.98%	\$745,462.95	\$1,397,154.96	46.89%	\$1,582,531.04	9/30/2025
	2018	\$4,271,239.00	\$1,354,558.33	31.71%	\$2,916,680.67	\$1,234,586.54	28.90%	\$3,036,652.46	9/30/2026
	2019	\$4,070,904.00	\$590,081.81	14.50%	\$3,480,822.19	\$590,081.81	14.50%	\$3,480,822.19	9/30/2027
	2020	\$4,528,115.00	\$452,916.10	10.00%	\$4,075,198.90	\$452,916.10	10.00%	\$4,075,198.90	9/30/2028
	<b>TOTAL</b>	<b>\$21,520,713.00</b>	<b>\$9,801,094.45</b>	<b>45.54%</b>	<b>\$11,719,618.55</b>	<b>\$8,407,513.50</b>	<b>39.07%</b>	<b>\$13,113,199.50</b>	
<b>Harrisburg, PA</b>									
	2015	\$394,357.00	\$364,778.45	92.50%	\$29,578.55	\$359,648.82	91.20%	\$34,708.18	9/30/2023
	2016	\$376,832.00	\$270,675.54	71.83%	\$106,156.46	\$270,675.54	71.83%	\$106,156.46	9/30/2024
	2017	\$363,891.00	\$306,117.93	84.12%	\$57,773.07	\$306,117.93	84.12%	\$57,773.07	9/30/2025
	2018	\$480,830.00	\$92,905.81	19.32%	\$387,924.19	\$92,905.81	19.32%	\$387,924.19	9/30/2026
	2019	\$432,187.00	\$43,218.70	10.00%	\$388,968.30	\$609.61	0.14%	\$431,577.39	9/30/2027
	<b>TOTAL</b>	<b>\$2,048,097.00</b>	<b>\$1,077,696.43</b>	<b>52.62%</b>	<b>\$970,400.57</b>	<b>\$1,029,957.71</b>	<b>50.29%</b>	<b>\$1,018,139.29</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Hartford, CT</b>									
	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$1,046,471.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,979.79	\$1,054,979.79	100.00%	\$0.00	\$1,054,979.79	100.00%	\$0.00	9/30/2024
	2017	\$1,038,518.00	\$1,038,518.00	100.00%	\$0.00	\$937,401.18	90.26%	\$101,116.82	9/30/2025
	2018	\$1,408,188.00	\$755,210.18	53.63%	\$652,977.82	\$140,818.80	10.00%	\$1,267,369.20	9/30/2026
	2019	\$1,311,500.00	\$327,875.00	25.00%	\$983,625.00	\$203,963.83	15.55%	\$1,107,536.17	9/30/2027
	2020	\$1,434,200.00	\$358,550.00	25.00%	\$1,075,650.00	\$0.00	0.00%	\$1,434,200.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,293,856.79</b>	<b>\$4,581,603.97</b>	<b>62.81%</b>	<b>\$2,712,252.82</b>	<b>\$3,383,634.60</b>	<b>46.39%</b>	<b>\$3,910,222.19</b>	
<b>Hattiesburg, MS</b>									
	2015	\$181,441.00	\$181,441.00	100.00%	\$0.00	\$181,407.33	99.98%	\$33.67	9/30/2023
	2016	\$106,699.96	\$102,590.08	96.15%	\$4,109.88	\$72,419.03	67.87%	\$34,280.93	9/30/2024
	2017	\$53,237.75	\$40,864.08	76.76%	\$12,373.67	\$29,710.03	55.81%	\$23,527.72	9/30/2025
	2018	\$47,960.90	\$32,257.12	67.26%	\$15,703.78	\$16,082.22	33.53%	\$31,878.68	9/30/2026
	2019	\$233,547.02	\$27,030.20	11.57%	\$206,516.82	\$27,030.20	11.57%	\$206,516.82	9/30/2027
	2020	\$296,577.00	\$29,641.87	9.99%	\$266,935.13	\$29,641.87	9.99%	\$266,935.13	9/30/2028
	<b>TOTAL</b>	<b>\$919,463.63</b>	<b>\$413,824.35</b>	<b>45.01%</b>	<b>\$505,639.28</b>	<b>\$356,290.68</b>	<b>38.75%</b>	<b>\$563,172.95</b>	
<b>Hawaii, HI</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,013,133.21	99.66%	\$10,266.79	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,890,991.36	95.82%	\$125,979.64	9/30/2025
	2018	\$3,008,138.00	\$2,958,138.00	98.34%	\$50,000.00	\$817,461.72	27.18%	\$2,190,676.28	9/30/2026
	2019	\$3,005,732.00	\$2,554,872.00	85.00%	\$450,860.00	\$2,297,075.20	76.42%	\$708,656.80	9/30/2027
	2020	\$3,000,000.00	\$150,000.00	5.00%	\$2,850,000.00	\$18,826.81	0.63%	\$2,981,173.19	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,408.00</b>	<b>\$14,705,548.00</b>	<b>81.44%</b>	<b>\$3,350,860.00</b>	<b>\$12,039,655.30</b>	<b>66.68%</b>	<b>\$6,016,752.70</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Hawthorne, CA</b>									
	2015	\$413,090.00	\$351,126.50	85.00%	\$61,963.50	\$351,126.50	85.00%	\$61,963.50	9/30/2023
	2016	\$406,782.00	\$196,467.70	48.30%	\$210,314.30	\$196,467.70	48.30%	\$210,314.30	9/30/2024
	2017	\$405,916.00	\$40,591.60	10.00%	\$365,324.40	\$40,591.60	10.00%	\$365,324.40	9/30/2025
	2018	\$597,881.00	\$59,788.10	10.00%	\$538,092.90	\$59,788.10	10.00%	\$538,092.90	9/30/2026
	2019	\$562,317.00	\$115,801.70	20.59%	\$446,515.30	\$33,961.77	6.04%	\$528,355.23	9/30/2027
	2020	\$595,700.00	\$0.00	0.00%	\$595,700.00	\$0.00	0.00%	\$595,700.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,981,686.00</b>	<b>\$763,775.60</b>	<b>25.62%</b>	<b>\$2,217,910.40</b>	<b>\$681,935.67</b>	<b>22.87%</b>	<b>\$2,299,750.33</b>	
<b>Henderson, NV</b>									
	2015	\$432,191.00	\$367,362.35	85.00%	\$64,828.65	\$367,362.35	85.00%	\$64,828.65	9/30/2023
	2016	\$474,628.00	\$218,345.38	46.00%	\$256,282.62	\$208,345.38	43.90%	\$266,282.62	9/30/2024
	2017	\$486,027.00	\$85,846.89	17.66%	\$400,180.11	\$85,846.89	17.66%	\$400,180.11	9/30/2025
	2018	\$678,599.00	\$67,859.90	10.00%	\$610,739.10	\$67,859.90	10.00%	\$610,739.10	9/30/2026
	2019	\$626,704.00	\$37,982.27	6.06%	\$588,721.73	\$37,982.27	6.06%	\$588,721.73	9/30/2027
	<b>TOTAL</b>	<b>\$2,698,149.00</b>	<b>\$777,396.79</b>	<b>28.81%</b>	<b>\$1,920,752.21</b>	<b>\$767,396.79</b>	<b>28.44%</b>	<b>\$1,930,752.21</b>	
<b>Hennepin County Consortium, MN</b>									
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,253,377.00	100.00%	\$0.00	9/30/2023
	2016	\$1,350,392.00	\$1,101,491.04	81.57%	\$248,900.96	\$1,101,491.04	81.57%	\$248,900.96	9/30/2024
	2017	\$1,335,454.00	\$895,316.02	67.04%	\$440,137.98	\$895,316.02	67.04%	\$440,137.98	9/30/2025
	2018	\$1,846,534.00	\$1,063,155.92	57.58%	\$783,378.08	\$1,057,676.28	57.28%	\$788,857.72	9/30/2026
	2019	\$1,691,846.00	\$1,192,787.53	70.50%	\$499,058.47	\$889,845.60	52.60%	\$802,000.40	9/30/2027
	2020	\$1,794,806.00	\$609,480.60	33.96%	\$1,185,325.40	\$126,544.07	7.05%	\$1,668,261.93	9/30/2028
	<b>TOTAL</b>	<b>\$9,272,409.00</b>	<b>\$6,115,608.11</b>	<b>65.95%</b>	<b>\$3,156,800.89</b>	<b>\$5,324,250.01</b>	<b>57.42%</b>	<b>\$3,948,158.99</b>	

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<b>Henrico County, VA</b>									
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00	9/30/2023
	2016	\$654,655.00	\$639,605.40	97.70%	\$15,049.60	\$639,605.40	97.70%	\$15,049.60	9/30/2024
	2017	\$623,810.00	\$584,164.31	93.64%	\$39,645.69	\$584,164.31	93.64%	\$39,645.69	9/30/2025
	2018	\$897,341.00	\$750,179.97	83.60%	\$147,161.03	\$750,179.97	83.60%	\$147,161.03	9/30/2026
	2019	\$857,308.00	\$612,177.25	71.41%	\$245,130.75	\$612,177.25	71.41%	\$245,130.75	9/30/2027
	2020	\$919,411.00	\$90,000.00	9.79%	\$829,411.00	\$24,711.72	2.69%	\$894,699.28	9/30/2028
	<b>TOTAL</b>	<b>\$4,552,367.00</b>	<b>\$3,275,968.93</b>	<b>71.96%</b>	<b>\$1,276,398.07</b>	<b>\$3,210,680.65</b>	<b>70.53%</b>	<b>\$1,341,686.35</b>	
<b>Hiialeah, FL</b>									
	2015	\$938,880.00	\$798,048.00	85.00%	\$140,832.00	\$798,048.00	85.00%	\$140,832.00	9/30/2023
	2016	\$1,003,953.00	\$1,003,953.00	100.00%	\$0.00	\$1,003,953.00	100.00%	\$0.00	9/30/2024
	2017	\$1,018,456.00	\$865,687.60	85.00%	\$152,768.40	\$865,687.60	85.00%	\$152,768.40	9/30/2025
	2018	\$1,435,652.00	\$1,220,304.20	85.00%	\$215,347.80	\$1,109,708.33	77.30%	\$325,943.67	9/30/2026
	2019	\$1,333,630.00	\$972,713.46	72.94%	\$360,916.54	\$839,350.46	62.94%	\$494,279.54	9/30/2027
	2020	\$1,486,368.00	\$0.00	0.00%	\$1,486,368.00	\$0.00	0.00%	\$1,486,368.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,216,939.00</b>	<b>\$4,860,706.26</b>	<b>67.35%</b>	<b>\$2,356,232.74</b>	<b>\$4,616,747.39</b>	<b>63.97%</b>	<b>\$2,600,191.61</b>	
<b>Hidalgo County, TX</b>									
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00	9/30/2023
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00	9/30/2024
	2017	\$1,588,893.00	\$1,488,894.35	93.71%	\$99,998.65	\$1,488,894.35	93.71%	\$99,998.65	9/30/2025
	2018	\$2,108,495.00	\$1,581,731.33	75.02%	\$526,763.67	\$1,524,232.03	72.29%	\$584,262.97	9/30/2026
	2019	\$1,854,761.00	\$616,743.65	33.25%	\$1,238,017.35	\$366,170.10	19.74%	\$1,488,590.90	9/30/2027
	2020	\$2,118,986.00	\$211,408.10	9.98%	\$1,907,577.90	\$180,073.17	8.50%	\$1,938,912.83	9/30/2028
	<b>TOTAL</b>	<b>\$10,877,349.00</b>	<b>\$7,104,991.43</b>	<b>65.32%</b>	<b>\$3,772,357.57</b>	<b>\$6,765,583.65</b>	<b>62.20%</b>	<b>\$4,111,765.35</b>	

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<b>High Point, NC</b>									
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00	9/30/2023
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$362,151.00	100.00%	\$0.00	9/30/2024
	2017	\$362,137.00	\$362,137.00	100.00%	\$0.00	\$230,111.40	63.54%	\$132,025.60	9/30/2025
	2018	\$524,044.00	\$524,044.00	100.00%	\$0.00	\$508,063.05	96.95%	\$15,980.95	9/30/2026
	2019	\$504,820.00	\$178,991.57	35.46%	\$325,828.43	\$36,941.23	7.32%	\$467,878.77	9/30/2027
	2020	\$543,962.00	\$73,804.72	13.57%	\$470,157.28	\$15,098.42	2.78%	\$528,863.58	9/30/2028
	<b>TOTAL</b>	<b>\$2,617,123.00</b>	<b>\$1,821,137.29</b>	<b>69.59%</b>	<b>\$795,985.71</b>	<b>\$1,472,374.10</b>	<b>56.26%</b>	<b>\$1,144,748.90</b>	
<b>Hillsborough County, FL</b>									
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00	9/30/2023
	2016	\$1,948,490.00	\$1,663,246.69	85.36%	\$285,243.31	\$1,663,246.69	85.36%	\$285,243.31	9/30/2024
	2017	\$1,924,860.00	\$670,094.92	34.81%	\$1,254,765.08	\$670,094.92	34.81%	\$1,254,765.08	9/30/2025
	2018	\$2,761,057.00	\$1,162,496.70	42.10%	\$1,598,560.30	\$964,213.91	34.92%	\$1,796,843.09	9/30/2026
	2019	\$2,542,816.00	\$254,281.60	10.00%	\$2,288,534.40	\$248,256.24	9.76%	\$2,294,559.76	9/30/2027
	2020	\$2,773,669.00	\$0.00	0.00%	\$2,773,669.00	\$0.00	0.00%	\$2,773,669.00	9/30/2028
	<b>TOTAL</b>	<b>\$13,806,341.00</b>	<b>\$5,605,568.91</b>	<b>40.60%</b>	<b>\$8,200,772.09</b>	<b>\$5,401,260.76</b>	<b>39.12%</b>	<b>\$8,405,080.24</b>	
<b>Hollywood, FL</b>									
	2015	\$355,581.00	\$44,705.84	12.57%	\$310,875.16	\$35,511.57	9.99%	\$320,069.43	9/30/2023
	2016	\$379,375.00	\$118,079.69	31.12%	\$261,295.31	\$36,187.13	9.54%	\$343,187.87	9/30/2024
	2017	\$375,514.00	\$122,426.03	32.60%	\$253,087.97	\$70,184.75	18.69%	\$305,329.25	9/30/2025
	2018	\$533,052.00	\$107,305.20	20.13%	\$425,746.80	\$15,743.69	2.95%	\$517,308.31	9/30/2026
	2019	\$497,764.00	\$0.00	0.00%	\$497,764.00	\$0.00	0.00%	\$497,764.00	9/30/2027
	<b>TOTAL</b>	<b>\$2,141,286.00</b>	<b>\$392,516.76</b>	<b>18.33%</b>	<b>\$1,748,769.24</b>	<b>\$157,627.14</b>	<b>7.36%</b>	<b>\$1,983,658.86</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Holyoke Consortium, MA</b>									
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00	9/30/2023
	2016	\$737,809.00	\$737,809.00	100.00%	\$0.00	\$692,809.00	93.90%	\$45,000.00	9/30/2024
	2017	\$695,563.00	\$695,563.00	100.00%	\$0.00	\$670,563.00	96.41%	\$25,000.00	9/30/2025
	2018	\$882,552.00	\$492,562.34	55.81%	\$389,989.66	\$343,677.78	38.94%	\$538,874.22	9/30/2026
	2019	\$804,038.00	\$80,393.52	10.00%	\$723,644.48	\$69,084.75	8.59%	\$734,953.25	9/30/2027
	2020	\$898,968.00	\$89,748.00	9.98%	\$809,220.00	\$14,324.65	1.59%	\$884,643.35	9/30/2028
	<b>TOTAL</b>	<b>\$4,722,412.00</b>	<b>\$2,799,557.86</b>	<b>59.28%</b>	<b>\$1,922,854.14</b>	<b>\$2,493,941.18</b>	<b>52.81%</b>	<b>\$2,228,470.82</b>	
<b>Honolulu, HI</b>									
	2015	\$2,203,242.00	\$2,203,242.00	100.00%	\$0.00	\$2,203,242.00	100.00%	\$0.00	9/30/2023
	2016	\$2,302,379.00	\$2,302,379.00	100.00%	\$0.00	\$2,095,683.56	91.02%	\$206,695.44	9/30/2024
	2017	\$2,263,262.00	\$698,834.99	30.88%	\$1,564,427.01	\$189,052.20	8.35%	\$2,074,209.80	9/30/2025
	2018	\$3,141,694.00	\$232,576.27	7.40%	\$2,909,117.73	\$211,323.35	6.73%	\$2,930,370.65	9/30/2026
	2019	\$2,835,738.00	\$261,112.29	9.21%	\$2,574,625.71	\$206,112.59	7.27%	\$2,629,625.41	9/30/2027
	2020	\$3,095,097.00	\$292,651.52	9.46%	\$2,802,445.48	\$127,694.22	4.13%	\$2,967,402.78	9/30/2028
	<b>TOTAL</b>	<b>\$15,841,412.00</b>	<b>\$5,990,796.07</b>	<b>37.82%</b>	<b>\$9,850,615.93</b>	<b>\$5,033,107.92</b>	<b>31.77%</b>	<b>\$10,808,304.08</b>	
<b>Horry County, SC</b>									
	2018	\$1,112,810.00	\$234,140.87	21.04%	\$878,669.13	\$164,007.47	14.74%	\$948,802.53	9/30/2026
	2019	\$1,025,095.00	\$142,509.00	13.90%	\$882,586.00	\$129,044.71	12.59%	\$896,050.29	9/30/2027
	2020	\$1,042,239.00	\$104,245.80	10.00%	\$937,993.20	\$15,716.49	1.51%	\$1,026,522.51	9/30/2028
	<b>TOTAL</b>	<b>\$3,180,144.00</b>	<b>\$480,895.67</b>	<b>15.12%</b>	<b>\$2,699,248.33</b>	<b>\$308,768.67</b>	<b>9.71%</b>	<b>\$2,871,375.33</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Houma-Terrebonne, LA</b>									
	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00	9/30/2023
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,641.00	100.00%	\$0.00	9/30/2024
	2017	\$226,102.00	\$226,055.44	99.98%	\$46.56	\$224,417.84	99.26%	\$1,684.16	9/30/2025
	2018	\$326,671.00	\$257,811.17	78.92%	\$68,859.83	\$250,371.28	76.64%	\$76,299.72	9/30/2026
	2019	\$279,367.00	\$31,019.78	11.10%	\$248,347.22	\$31,019.78	11.10%	\$248,347.22	9/30/2027
	2020	\$318,252.00	\$31,832.80	10.00%	\$286,419.20	\$379.32	0.12%	\$317,872.68	9/30/2028
	<b>TOTAL</b>	<b>\$1,589,564.00</b>	<b>\$985,891.19</b>	<b>62.02%</b>	<b>\$603,672.81</b>	<b>\$945,360.22</b>	<b>59.47%</b>	<b>\$644,203.78</b>	
<b>Houston, TX</b>									
	2015	\$6,507,862.00	\$6,019,997.29	92.50%	\$487,864.71	\$5,902,290.00	90.69%	\$605,572.00	9/30/2023
	2016	\$6,857,177.00	\$4,951,340.34	72.21%	\$1,905,836.66	\$4,878,722.74	71.15%	\$1,978,454.26	9/30/2024
	2017	\$6,767,107.00	\$6,734,547.97	99.52%	\$32,559.03	\$4,661,155.16	68.88%	\$2,105,951.84	9/30/2025
	2018	\$9,810,603.00	\$9,231,258.30	94.09%	\$579,344.70	\$3,666,701.91	37.37%	\$6,143,901.09	9/30/2026
	2019	\$9,307,715.00	\$6,954,897.04	74.72%	\$2,352,817.96	\$1,100,156.53	11.82%	\$8,207,558.47	9/30/2027
	2020	\$10,093,665.00	\$1,009,582.00	10.00%	\$9,084,083.00	\$321,268.66	3.18%	\$9,772,396.34	9/30/2028
	<b>TOTAL</b>	<b>\$49,344,129.00</b>	<b>\$34,901,622.94</b>	<b>70.73%</b>	<b>\$14,442,506.06</b>	<b>\$20,530,295.00</b>	<b>41.61%</b>	<b>\$28,813,834.00</b>	
<b>Howard County, MD</b>									
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00	9/30/2023
	2016	\$334,275.00	\$328,052.71	98.14%	\$6,222.29	\$328,052.71	98.14%	\$6,222.29	9/30/2024
	2017	\$355,837.00	\$252,745.59	71.03%	\$103,091.41	\$189,035.70	53.12%	\$166,801.30	9/30/2025
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$289,373.71	58.89%	\$202,002.29	9/30/2026
	2019	\$422,239.00	\$264,628.71	62.67%	\$157,610.29	\$259,223.90	61.39%	\$163,015.10	9/30/2027
	2020	\$465,440.00	\$46,544.00	10.00%	\$418,896.00	\$11,463.46	2.46%	\$453,976.54	9/30/2028
	<b>TOTAL</b>	<b>\$2,379,848.00</b>	<b>\$1,694,025.72</b>	<b>71.18%</b>	<b>\$685,822.28</b>	<b>\$1,387,830.48</b>	<b>58.32%</b>	<b>\$992,017.52</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Hudson County Consortium, NJ</b>									
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$1,134,877.57	64.52%	\$624,102.43	9/30/2023
	2016	\$1,902,267.00	\$1,902,267.00	100.00%	\$0.00	\$1,699,075.94	89.32%	\$203,191.06	9/30/2024
	2017	\$1,891,832.00	\$1,891,832.00	100.00%	\$0.00	\$1,586,065.37	83.84%	\$305,766.63	9/30/2025
	2018	\$2,717,885.00	\$2,310,202.23	85.00%	\$407,682.77	\$1,889,802.90	69.53%	\$828,082.10	9/30/2026
	2019	\$2,507,371.00	\$874,722.70	34.89%	\$1,632,648.30	\$676,803.06	26.99%	\$1,830,567.94	9/30/2027
	2020	\$2,748,244.00	\$274,824.40	10.00%	\$2,473,419.60	\$63,250.75	2.30%	\$2,684,993.25	9/30/2028
	<b>TOTAL</b>	<b>\$13,526,579.00</b>	<b>\$9,012,828.33</b>	<b>66.63%</b>	<b>\$4,513,750.67</b>	<b>\$7,049,875.59</b>	<b>52.12%</b>	<b>\$6,476,703.41</b>	
<b>Huntington Beach, CA</b>									
	2015	\$377,687.00	\$241,869.00	64.04%	\$135,818.00	\$241,869.00	64.04%	\$135,818.00	9/30/2023
	2016	\$424,106.00	\$235,192.72	55.46%	\$188,913.28	\$235,192.72	55.46%	\$188,913.28	9/30/2024
	2017	\$411,664.00	\$65,119.93	15.82%	\$346,544.07	\$57,747.73	14.03%	\$353,916.27	9/30/2025
	2018	\$606,864.00	\$60,686.40	10.00%	\$546,177.60	\$46,548.96	7.67%	\$560,315.04	9/30/2026
	2019	\$563,796.00	\$140,949.00	25.00%	\$422,847.00	\$73,619.33	13.06%	\$490,176.67	9/30/2027
	2020	\$619,525.00	\$0.00	0.00%	\$619,525.00	\$0.00	0.00%	\$619,525.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,003,642.00</b>	<b>\$743,817.05</b>	<b>24.76%</b>	<b>\$2,259,824.95</b>	<b>\$654,977.74</b>	<b>21.81%</b>	<b>\$2,348,664.26</b>	
<b>Huntington Consortium, WV</b>									
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00	9/30/2023
	2016	\$527,061.00	\$467,042.30	88.61%	\$60,018.70	\$457,102.29	86.73%	\$69,958.71	9/30/2024
	2017	\$511,948.00	\$131,486.99	25.68%	\$380,461.01	\$131,486.99	25.68%	\$380,461.01	9/30/2025
	2018	\$704,044.00	\$70,404.40	10.00%	\$633,639.60	\$70,404.40	10.00%	\$633,639.60	9/30/2026
	2019	\$632,431.00	\$158,107.75	25.00%	\$474,323.25	\$59,719.39	9.44%	\$572,711.61	9/30/2027
	2020	\$698,350.00	\$69,848.80	10.00%	\$628,501.20	\$0.00	0.00%	\$698,350.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,598,756.00</b>	<b>\$1,421,812.24</b>	<b>39.51%</b>	<b>\$2,176,943.76</b>	<b>\$1,243,635.07</b>	<b>34.56%</b>	<b>\$2,355,120.93</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 02/28/2021

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<b>Huntington Park, CA</b>									
	2015	\$432,150.00	\$117,927.50	27.29%	\$314,222.50	\$53,105.00	12.29%	\$379,045.00	9/30/2023
	2016	\$466,785.00	\$83,458.10	17.88%	\$383,326.90	\$46,678.50	10.00%	\$420,106.50	9/30/2024
	2017	\$454,925.00	\$45,492.50	10.00%	\$409,432.50	\$45,492.50	10.00%	\$409,432.50	9/30/2025
	2018	\$650,206.00	\$65,020.60	10.00%	\$585,185.40	\$64,969.02	9.99%	\$585,236.98	9/30/2026
	2019	\$607,124.00	\$151,781.00	25.00%	\$455,343.00	\$62,274.69	10.26%	\$544,849.31	9/30/2027
	<b>TOTAL</b>	<b>\$2,611,190.00</b>	<b>\$463,679.70</b>	<b>17.76%</b>	<b>\$2,147,510.30</b>	<b>\$272,519.71</b>	<b>10.44%</b>	<b>\$2,338,670.29</b>	
<b>Huntsville, AL</b>									
	2015	\$451,207.00	\$451,206.30	100.00%	\$0.70	\$425,562.97	94.32%	\$25,644.03	9/30/2023
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00	9/30/2024
	2017	\$469,206.00	\$418,339.81	89.16%	\$50,866.19	\$410,539.81	87.50%	\$58,666.19	9/30/2025
	2018	\$670,356.00	\$328,859.48	49.06%	\$341,496.52	\$322,687.16	48.14%	\$347,668.84	9/30/2026
	2019	\$604,151.00	\$277,140.01	45.87%	\$327,010.99	\$269,070.01	44.54%	\$335,080.99	9/30/2027
	2020	\$713,837.00	\$178,459.25	25.00%	\$535,377.75	\$0.00	0.00%	\$713,837.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,371,137.00</b>	<b>\$2,116,384.85</b>	<b>62.78%</b>	<b>\$1,254,752.15</b>	<b>\$1,890,239.95</b>	<b>56.07%</b>	<b>\$1,480,897.05</b>	
<b>Idaho, ID</b>									
	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00	9/30/2023
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00	9/30/2024
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00	9/30/2025
	2018	\$5,333,727.00	\$5,333,727.00	100.00%	\$0.00	\$5,333,727.00	100.00%	\$0.00	9/30/2026
	2019	\$4,915,137.00	\$4,193,883.30	85.33%	\$721,253.70	\$4,183,113.68	85.11%	\$732,023.32	9/30/2027
	2020	\$5,245,528.00	\$262,276.40	5.00%	\$4,983,251.60	\$87,895.79	1.68%	\$5,157,632.21	9/30/2028
	<b>TOTAL</b>	<b>\$25,846,911.00</b>	<b>\$20,142,405.70</b>	<b>77.93%</b>	<b>\$5,704,505.30</b>	<b>\$19,957,255.47</b>	<b>77.21%</b>	<b>\$5,889,655.53</b>	

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<b>Illinois, IL</b>									
	2015	\$10,748,210.52	\$10,748,210.52	100.00%	\$0.00	\$10,748,210.52	100.00%	\$0.00	9/30/2023
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$11,652,817.00	100.00%	\$0.00	9/30/2024
	2017	\$11,458,619.00	\$11,458,619.00	100.00%	\$0.00	\$7,169,518.80	62.57%	\$4,289,100.20	9/30/2025
	2018	\$16,288,968.00	\$16,288,968.00	100.00%	\$0.00	\$5,749,551.41	35.30%	\$10,539,416.59	9/30/2026
	2019	\$15,391,165.00	\$2,848,875.24	18.51%	\$12,542,289.76	\$1,396,748.71	9.08%	\$13,994,416.29	9/30/2027
	<b>TOTAL</b>	<b>\$65,539,779.52</b>	<b>\$52,997,489.76</b>	<b>80.86%</b>	<b>\$12,542,289.76</b>	<b>\$36,716,846.44</b>	<b>56.02%</b>	<b>\$28,822,933.08</b>	
<b>Independence, MO</b>									
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00	9/30/2023
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$265,710.36	75.54%	\$86,049.64	9/30/2024
	2017	\$325,785.00	\$325,784.75	100.00%	\$0.25	\$141,991.14	43.58%	\$183,793.86	9/30/2025
	2018	\$513,941.00	\$318,941.00	62.06%	\$195,000.00	\$37,989.97	7.39%	\$475,951.03	9/30/2026
	2019	\$473,718.00	\$167,371.80	35.33%	\$306,346.20	\$0.00	0.00%	\$473,718.00	9/30/2027
	2020	\$482,363.00	\$0.00	0.00%	\$482,363.00	\$0.00	0.00%	\$482,363.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,455,688.00</b>	<b>\$1,471,978.55</b>	<b>59.94%</b>	<b>\$983,709.45</b>	<b>\$753,812.47</b>	<b>30.70%</b>	<b>\$1,701,875.53</b>	
<b>Indiana, IN</b>									
	2015	\$9,369,078.00	\$9,369,078.00	100.00%	\$0.00	\$9,233,867.46	98.56%	\$135,210.54	9/30/2023
	2016	\$9,615,996.00	\$9,615,996.00	100.00%	\$0.00	\$8,982,256.14	93.41%	\$633,739.86	9/30/2024
	2017	\$9,598,484.00	\$9,598,484.00	100.00%	\$0.00	\$4,720,542.27	49.18%	\$4,877,941.73	9/30/2025
	2018	\$14,568,483.00	\$7,712,602.63	52.94%	\$6,855,880.37	\$4,084,791.10	28.04%	\$10,483,691.90	9/30/2026
	2019	\$13,270,759.00	\$4,052,043.00	30.53%	\$9,218,716.00	\$2,552,462.68	19.23%	\$10,718,296.32	9/30/2027
	2020	\$14,601,414.00	\$0.00	0.00%	\$14,601,414.00	\$0.00	0.00%	\$14,601,414.00	9/30/2028
	<b>TOTAL</b>	<b>\$71,024,214.00</b>	<b>\$40,348,203.63</b>	<b>56.81%</b>	<b>\$30,676,010.37</b>	<b>\$29,573,919.65</b>	<b>41.64%</b>	<b>\$41,450,294.35</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Indianapolis, IN</b>									
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00	9/30/2023
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$3,128,210.00	100.00%	\$0.00	9/30/2024
	2017	\$3,089,757.00	\$3,084,719.36	99.84%	\$5,037.64	\$2,255,770.87	73.01%	\$833,986.13	9/30/2025
	2018	\$4,283,672.00	\$3,679,696.85	85.90%	\$603,975.15	\$1,091,091.13	25.47%	\$3,192,580.87	9/30/2026
	2019	\$3,959,937.00	\$1,435,490.13	36.25%	\$2,524,446.87	\$586,682.63	14.82%	\$3,373,254.37	9/30/2027
	2020	\$4,169,728.00	\$1,496,430.00	35.89%	\$2,673,298.00	\$219,036.34	5.25%	\$3,950,691.66	9/30/2028
	<b>TOTAL</b>	<b>\$21,572,637.00</b>	<b>\$15,765,879.34</b>	<b>73.08%</b>	<b>\$5,806,757.66</b>	<b>\$10,222,123.97</b>	<b>47.38%</b>	<b>\$11,350,513.03</b>	
<b>Inglewood, CA</b>									
	2015	\$543,962.00	\$384,522.75	70.69%	\$159,439.25	\$384,519.75	70.69%	\$159,442.25	9/30/2023
	2016	\$627,513.00	\$621,639.00	99.06%	\$5,874.00	\$527,513.00	84.06%	\$100,000.00	9/30/2024
	2017	\$672,045.00	\$573,273.35	85.30%	\$98,771.65	\$561,491.35	83.55%	\$110,553.65	9/30/2025
	2018	\$1,071,530.00	\$892,800.50	83.32%	\$178,729.50	\$892,800.50	83.32%	\$178,729.50	9/30/2026
	2019	\$916,825.00	\$627,206.25	68.41%	\$289,618.75	\$336,575.58	36.71%	\$580,249.42	9/30/2027
	<b>TOTAL</b>	<b>\$3,831,875.00</b>	<b>\$3,099,441.85</b>	<b>80.89%</b>	<b>\$732,433.15</b>	<b>\$2,702,900.18</b>	<b>70.54%</b>	<b>\$1,128,974.82</b>	
<b>Iowa, IA</b>									
	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00	9/30/2023
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00	9/30/2024
	2017	\$5,443,091.00	\$5,393,190.00	99.08%	\$49,901.00	\$4,923,498.00	90.45%	\$519,593.00	9/30/2025
	2018	\$7,500,399.00	\$3,477,048.38	46.36%	\$4,023,350.62	\$2,777,188.38	37.03%	\$4,723,210.62	9/30/2026
	2019	\$7,088,101.00	\$2,100,206.10	29.63%	\$4,987,894.90	\$341,720.97	4.82%	\$6,746,380.03	9/30/2027
	2020	\$7,879,543.00	\$0.00	0.00%	\$7,879,543.00	\$0.00	0.00%	\$7,879,543.00	9/30/2028
	<b>TOTAL</b>	<b>\$38,749,962.00</b>	<b>\$21,809,272.48</b>	<b>56.28%</b>	<b>\$16,940,689.52</b>	<b>\$18,881,235.35</b>	<b>48.73%</b>	<b>\$19,868,726.65</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Iowa City, IA</b>									
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00	9/30/2023
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00	9/30/2024
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$425,846.00	100.00%	\$0.00	9/30/2025
	2018	\$580,222.00	\$576,160.13	99.30%	\$4,061.87	\$534,825.13	92.18%	\$45,396.87	9/30/2026
	2019	\$482,816.00	\$162,281.60	33.61%	\$320,534.40	\$80,661.21	16.71%	\$402,154.79	9/30/2027
	2020	\$511,629.00	\$133,142.54	26.02%	\$378,486.46	\$25,500.00	4.98%	\$486,129.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,708,237.00</b>	<b>\$2,005,154.27</b>	<b>74.04%</b>	<b>\$703,082.73</b>	<b>\$1,774,556.34</b>	<b>65.52%</b>	<b>\$933,680.66</b>	
<b>Irvine, CA</b>									
	2015	\$450,741.00	\$383,129.85	85.00%	\$67,611.15	\$383,129.85	85.00%	\$67,611.15	9/30/2023
	2016	\$494,855.00	\$420,626.25	85.00%	\$74,228.75	\$420,626.25	85.00%	\$74,228.75	9/30/2024
	2017	\$510,236.00	\$73,420.76	14.39%	\$436,815.24	\$73,420.76	14.39%	\$436,815.24	9/30/2025
	2018	\$776,839.00	\$660,202.15	84.99%	\$116,636.85	\$630,202.15	81.12%	\$146,636.85	9/30/2026
	2019	\$759,667.00	\$75,966.00	10.00%	\$683,701.00	\$75,966.00	10.00%	\$683,701.00	9/30/2027
	2020	\$902,889.00	\$90,311.20	10.00%	\$812,577.80	\$54,061.73	5.99%	\$848,827.27	9/30/2028
	<b>TOTAL</b>	<b>\$3,895,227.00</b>	<b>\$1,703,656.21</b>	<b>43.74%</b>	<b>\$2,191,570.79</b>	<b>\$1,637,406.74</b>	<b>42.04%</b>	<b>\$2,257,820.26</b>	
<b>Irving, TX</b>									
	2015	\$550,380.00	\$550,380.00	100.00%	\$0.00	\$550,380.00	100.00%	\$0.00	9/30/2023
	2016	\$594,173.00	\$594,173.00	100.00%	\$0.00	\$575,135.43	96.80%	\$19,037.57	9/30/2024
	2017	\$588,632.00	\$287,881.57	48.91%	\$300,750.43	\$281,505.17	47.82%	\$307,126.83	9/30/2025
	2018	\$830,823.00	\$83,082.00	10.00%	\$747,741.00	\$61,635.18	7.42%	\$769,187.82	9/30/2026
	2019	\$774,600.00	\$77,460.00	10.00%	\$697,140.00	\$61,405.32	7.93%	\$713,194.68	9/30/2027
	2020	\$828,851.00	\$0.00	0.00%	\$828,851.00	\$0.00	0.00%	\$828,851.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,167,459.00</b>	<b>\$1,592,976.57</b>	<b>38.22%</b>	<b>\$2,574,482.43</b>	<b>\$1,530,061.10</b>	<b>36.71%</b>	<b>\$2,637,397.90</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Irvington, NJ</b>									
	2015	\$27,836.00	\$27,836.00	100.00%	\$0.00	\$27,836.00	100.00%	\$0.00	9/30/2023
	2016	\$313,619.00	\$201,326.95	64.19%	\$112,292.05	\$182,461.11	58.18%	\$131,157.89	9/30/2024
	2017	\$294,349.00	\$141,660.89	48.13%	\$152,688.11	\$112,225.99	38.13%	\$182,123.01	9/30/2025
	2018	\$447,581.00	\$44,758.10	10.00%	\$402,822.90	\$0.00	0.00%	\$447,581.00	9/30/2026
	2019	\$408,877.00	\$40,887.70	10.00%	\$367,989.30	\$34,916.97	8.54%	\$373,960.03	9/30/2027
	<b>TOTAL</b>	<b>\$1,492,262.00</b>	<b>\$456,469.64</b>	<b>30.59%</b>	<b>\$1,035,792.36</b>	<b>\$357,440.07</b>	<b>23.95%</b>	<b>\$1,134,821.93</b>	
<b>Islip, NY</b>									
	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00	9/30/2023
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$457,918.00	100.00%	\$0.00	9/30/2024
	2017	\$475,074.00	\$475,074.00	100.00%	\$0.00	\$165,282.89	34.79%	\$309,791.11	9/30/2025
	2018	\$677,060.00	\$571,608.20	84.43%	\$105,451.80	\$204,563.40	30.21%	\$472,496.60	9/30/2026
	2019	\$648,122.00	\$0.00	0.00%	\$648,122.00	\$0.00	0.00%	\$648,122.00	9/30/2027
	2020	\$670,562.00	\$0.00	0.00%	\$670,562.00	\$0.00	0.00%	\$670,562.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,356,464.00</b>	<b>\$1,932,328.20</b>	<b>57.57%</b>	<b>\$1,424,135.80</b>	<b>\$1,255,492.29</b>	<b>37.41%</b>	<b>\$2,100,971.71</b>	
<b>Ithaca, NY</b>									
	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00	9/30/2023
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00	9/30/2024
	2017	\$275,651.00	\$242,440.14	87.95%	\$33,210.86	\$242,001.14	87.79%	\$33,649.86	9/30/2025
	2018	\$368,803.00	\$259,532.80	70.37%	\$109,270.20	\$249,532.80	67.66%	\$119,270.20	9/30/2026
	2019	\$305,972.00	\$159,975.70	52.28%	\$145,996.30	\$95,719.79	31.28%	\$210,252.21	9/30/2027
	2020	\$335,099.00	\$33,509.90	10.00%	\$301,589.10	\$8,907.95	2.66%	\$326,191.05	9/30/2028
	<b>TOTAL</b>	<b>\$1,984,027.00</b>	<b>\$1,393,960.54</b>	<b>70.26%</b>	<b>\$590,066.46</b>	<b>\$1,294,663.68</b>	<b>65.25%</b>	<b>\$689,363.32</b>	

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<b>Jackson, MS</b>									
	2015	\$257,101.00	\$191,585.99	74.52%	\$65,515.01	\$191,585.99	74.52%	\$65,515.01	9/30/2023
	2016	\$668,719.00	\$620,672.80	92.82%	\$48,046.20	\$620,672.80	92.82%	\$48,046.20	9/30/2024
	2017	\$659,902.00	\$560,916.70	85.00%	\$98,985.30	\$557,652.75	84.51%	\$102,249.25	9/30/2025
	2018	\$967,752.00	\$692,752.00	71.58%	\$275,000.00	\$214,710.79	22.19%	\$753,041.21	9/30/2026
	2019	\$910,781.00	\$0.00	0.00%	\$910,781.00	\$0.00	0.00%	\$910,781.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,464,255.00</b>	<b>\$2,065,927.49</b>	<b>59.64%</b>	<b>\$1,398,327.51</b>	<b>\$1,584,622.33</b>	<b>45.74%</b>	<b>\$1,879,632.67</b>	
<b>Jackson, MI</b>									
	2015	\$240,571.00	\$240,571.00	100.00%	\$0.00	\$240,571.00	100.00%	\$0.00	9/30/2023
	2016	\$250,990.00	\$250,990.00	100.00%	\$0.00	\$250,990.00	100.00%	\$0.00	9/30/2024
	2017	\$260,784.00	\$65,697.86	25.19%	\$195,086.14	\$65,697.86	25.19%	\$195,086.14	9/30/2025
	2018	\$354,874.00	\$28,000.00	7.89%	\$326,874.00	\$28,000.00	7.89%	\$326,874.00	9/30/2026
	2019	\$301,299.00	\$25,000.00	8.30%	\$276,299.00	\$25,000.00	8.30%	\$276,299.00	9/30/2027
	2020	\$317,039.00	\$0.00	0.00%	\$317,039.00	\$0.00	0.00%	\$317,039.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,725,557.00</b>	<b>\$610,258.86</b>	<b>35.37%</b>	<b>\$1,115,298.14</b>	<b>\$610,258.86</b>	<b>35.37%</b>	<b>\$1,115,298.14</b>	
<b>Jackson, TN</b>									
	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00	9/30/2023
	2016	\$211,791.00	\$200,734.11	94.78%	\$11,056.89	\$200,734.11	94.78%	\$11,056.89	9/30/2024
	2017	\$219,409.00	\$181,940.90	82.92%	\$37,468.10	\$181,940.90	82.92%	\$37,468.10	9/30/2025
	2018	\$309,968.00	\$233,819.66	75.43%	\$76,148.34	\$215,250.32	69.44%	\$94,717.68	9/30/2026
	2019	\$294,460.00	\$44,002.09	14.94%	\$250,457.91	\$14,556.09	4.94%	\$279,903.91	9/30/2027
	2020	\$335,006.00	\$33,500.60	10.00%	\$301,505.40	\$1,005.03	0.30%	\$334,000.97	9/30/2028
	<b>TOTAL</b>	<b>\$1,570,610.00</b>	<b>\$893,973.36</b>	<b>56.92%</b>	<b>\$676,636.64</b>	<b>\$813,462.45</b>	<b>51.79%</b>	<b>\$757,147.55</b>	

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<b>Jacksonville-Duval County, FL</b>									
	2015	\$2,080,431.00	\$2,045,171.24	98.31%	\$35,259.76	\$1,662,261.39	79.90%	\$418,169.61	9/30/2023
	2016	\$2,199,500.00	\$2,132,033.42	96.93%	\$67,466.58	\$2,060,898.56	93.70%	\$138,601.44	9/30/2024
	2017	\$2,258,482.00	\$2,258,482.00	100.00%	\$0.00	\$1,106,085.29	48.97%	\$1,152,396.71	9/30/2025
	2018	\$3,210,204.00	\$1,958,811.90	61.02%	\$1,251,392.10	\$129,117.05	4.02%	\$3,081,086.95	9/30/2026
	2019	\$2,948,009.00	\$33,251.00	1.13%	\$2,914,758.00	\$0.00	0.00%	\$2,948,009.00	9/30/2027
	2020	\$3,227,377.00	\$0.00	0.00%	\$3,227,377.00	\$0.00	0.00%	\$3,227,377.00	9/30/2028
	<b>TOTAL</b>	\$15,924,003.00	\$8,427,749.56	52.92%	\$7,496,253.44	\$4,958,362.29	31.14%	\$10,965,640.71	
<b>Jamestown, NY</b>									
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$246,960.00	100.00%	\$0.00	9/30/2023
	2016	\$256,921.00	\$256,921.00	100.00%	\$0.00	\$251,695.23	97.97%	\$5,225.77	9/30/2024
	2017	\$230,231.00	\$119,129.04	51.74%	\$111,101.96	\$89,463.04	38.86%	\$140,767.96	9/30/2025
	2018	\$326,751.00	\$72,675.10	22.24%	\$254,075.90	\$50,000.00	15.30%	\$276,751.00	9/30/2026
	2019	\$315,537.00	\$0.00	0.00%	\$315,537.00	\$0.00	0.00%	\$315,537.00	9/30/2027
	<b>TOTAL</b>	\$1,376,400.00	\$695,685.14	50.54%	\$680,714.86	\$638,118.27	46.36%	\$738,281.73	
<b>Janesville Consortium, WI</b>									
	2015	\$434,924.00	\$393,599.85	90.50%	\$41,324.15	\$386,542.78	88.88%	\$48,381.22	9/30/2023
	2016	\$482,152.00	\$361,639.33	75.01%	\$120,512.67	\$332,663.86	69.00%	\$149,488.14	9/30/2024
	2017	\$487,901.00	\$278,376.15	57.06%	\$209,524.85	\$254,469.00	52.16%	\$233,432.00	9/30/2025
	2018	\$700,648.00	\$392,362.88	56.00%	\$308,285.12	\$318,470.56	45.45%	\$382,177.44	9/30/2026
	2019	\$627,836.00	\$276,497.15	44.04%	\$351,338.85	\$165,684.10	26.39%	\$462,151.90	9/30/2027
	2020	\$696,207.00	\$207,110.13	29.75%	\$489,096.87	\$47,489.43	6.82%	\$648,717.57	9/30/2028
	<b>TOTAL</b>	\$3,429,668.00	\$1,909,585.49	55.68%	\$1,520,082.51	\$1,505,319.73	43.89%	\$1,924,348.27	

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<b>Jefferson County, CO</b>									
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00	9/30/2023
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00	9/30/2024
	2017	\$718,016.00	\$610,313.60	85.00%	\$107,702.40	\$609,313.60	84.86%	\$108,702.40	9/30/2025
	2018	\$987,783.00	\$739,308.50	74.85%	\$248,474.50	\$738,308.50	74.74%	\$249,474.50	9/30/2026
	2019	\$920,361.00	\$92,036.10	10.00%	\$828,324.90	\$45,674.29	4.96%	\$874,686.71	9/30/2027
	<b>TOTAL</b>	<b>\$4,067,590.00</b>	<b>\$2,883,088.20</b>	<b>70.88%</b>	<b>\$1,184,501.80</b>	<b>\$2,834,726.39</b>	<b>69.69%</b>	<b>\$1,232,863.61</b>	
<b>Jefferson County, AL</b>									
	2015	\$579,144.00	\$579,143.78	100.00%	\$0.22	\$559,129.89	96.54%	\$20,014.11	9/30/2023
	2016	\$732,090.00	\$732,090.00	100.00%	\$0.00	\$715,341.50	97.71%	\$16,748.50	10/31/2025
	2017	\$741,823.00	\$581,292.77	78.36%	\$160,530.23	\$474,273.83	63.93%	\$267,549.17	9/30/2025
	2018	\$1,043,593.00	\$260,898.25	25.00%	\$782,694.75	\$104,359.30	10.00%	\$939,233.70	9/30/2026
	2019	\$932,378.00	\$103,237.00	11.07%	\$829,141.00	\$101,519.34	10.89%	\$830,858.66	9/30/2027
	2020	\$1,021,826.00	\$0.00	0.00%	\$1,021,826.00	\$0.00	0.00%	\$1,021,826.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,050,854.00</b>	<b>\$2,256,661.80</b>	<b>44.68%</b>	<b>\$2,794,192.20</b>	<b>\$1,954,623.86</b>	<b>38.70%</b>	<b>\$3,096,230.14</b>	
<b>Jefferson County Consortium, NY</b>									
	2015	\$706,084.00	\$706,084.00	100.00%	\$0.00	\$706,084.00	100.00%	\$0.00	9/30/2023
	2016	\$715,413.00	\$690,815.74	96.56%	\$24,597.26	\$654,933.58	91.55%	\$60,479.42	9/30/2024
	2017	\$670,559.00	\$492,580.75	73.46%	\$177,978.25	\$397,604.85	59.29%	\$272,954.15	9/30/2025
	2018	\$892,867.00	\$671,925.35	75.25%	\$220,941.65	\$611,926.35	68.53%	\$280,940.65	9/30/2026
	2019	\$776,579.00	\$262,105.55	33.75%	\$514,473.45	\$231,697.55	29.84%	\$544,881.45	9/30/2027
	2020	\$818,472.00	\$103,395.70	12.63%	\$715,076.30	\$43,837.50	5.36%	\$774,634.50	9/30/2028
	<b>TOTAL</b>	<b>\$4,579,974.00</b>	<b>\$2,926,907.09</b>	<b>63.91%</b>	<b>\$1,653,066.91</b>	<b>\$2,646,083.83</b>	<b>57.78%</b>	<b>\$1,933,890.17</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Jefferson Parish Consortium, LA</b>									
	2015	\$1,055,157.00	\$970,301.08	91.96%	\$84,855.92	\$634,645.69	60.15%	\$420,511.31	9/30/2023
	2016	\$1,145,332.00	\$359,784.20	31.41%	\$785,547.80	\$174,469.63	15.23%	\$970,862.37	9/30/2024
	2017	\$1,118,699.00	\$456,373.92	40.80%	\$662,325.08	\$340,877.65	30.47%	\$777,821.35	9/30/2025
	2018	\$1,572,130.00	\$960,044.00	61.07%	\$612,086.00	\$440,330.74	28.01%	\$1,131,799.26	9/30/2026
	2019	\$1,437,886.00	\$575,154.40	40.00%	\$862,731.60	\$407,721.24	28.36%	\$1,030,164.76	9/30/2027
	2020	\$1,592,904.00	\$0.00	0.00%	\$1,592,904.00	\$0.00	0.00%	\$1,592,904.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,922,108.00</b>	<b>\$3,321,657.60</b>	<b>41.93%</b>	<b>\$4,600,450.40</b>	<b>\$1,998,044.95</b>	<b>25.22%</b>	<b>\$5,924,063.05</b>	
<b>Jersey City, NJ</b>									
	2015	\$1,113,438.00	\$1,013,678.39	91.04%	\$99,759.61	\$643,113.37	57.76%	\$470,324.63	9/30/2023
	2016	\$1,368,033.00	\$1,315,341.21	96.15%	\$52,691.79	\$136,803.30	10.00%	\$1,231,229.70	9/30/2024
	2017	\$1,354,363.00	\$302,666.22	22.35%	\$1,051,696.78	\$259,599.31	19.17%	\$1,094,763.69	9/30/2025
	2018	\$2,019,702.00	\$201,970.00	10.00%	\$1,817,732.00	\$32,864.48	1.63%	\$1,986,837.52	9/30/2026
	2019	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00	9/30/2027
	2020	\$2,080,679.00	\$0.00	0.00%	\$2,080,679.00	\$0.00	0.00%	\$2,080,679.00	9/30/2028
	<b>TOTAL</b>	<b>\$9,861,488.00</b>	<b>\$2,833,655.82</b>	<b>28.73%</b>	<b>\$7,027,832.18</b>	<b>\$1,072,380.46</b>	<b>10.87%</b>	<b>\$8,789,107.54</b>	
<b>Johnson County Consortium, KS</b>									
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00	9/30/2023
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$689,874.00	100.00%	\$0.00	9/30/2024
	2017	\$697,463.00	\$225,882.48	32.39%	\$471,580.52	\$207,332.48	29.73%	\$490,130.52	9/30/2025
	2018	\$962,404.00	\$288,721.20	30.00%	\$673,682.80	\$227,393.34	23.63%	\$735,010.66	9/30/2026
	2019	\$911,828.00	\$45,591.40	5.00%	\$866,236.60	\$45,591.40	5.00%	\$866,236.60	9/30/2027
	2020	\$1,004,089.00	\$0.00	0.00%	\$1,004,089.00	\$0.00	0.00%	\$1,004,089.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,984,809.00</b>	<b>\$1,969,220.08</b>	<b>39.50%</b>	<b>\$3,015,588.92</b>	<b>\$1,889,342.22</b>	<b>37.90%</b>	<b>\$3,095,466.78</b>	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Johnstown, PA</b>									
	2015	\$180,760.00	\$180,760.00	100.00%	\$0.00	\$180,760.00	100.00%	\$0.00	9/30/2023
	2016	\$185,133.00	\$158,786.00	85.77%	\$26,347.00	\$150,939.14	81.53%	\$34,193.86	9/30/2024
	2017	\$175,557.00	\$103,889.25	59.18%	\$71,667.75	\$93,047.55	53.00%	\$82,509.45	9/30/2025
	2018	\$250,582.00	\$62,645.50	25.00%	\$187,936.50	\$8,947.75	3.57%	\$241,634.25	9/30/2026
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00	9/30/2027
	2020	\$243,631.00	\$0.00	0.00%	\$243,631.00	\$0.00	0.00%	\$243,631.00	9/30/2028
	<b>TOTAL</b>	\$1,256,349.00	\$506,080.75	40.28%	\$750,268.25	\$433,694.44	34.52%	\$822,654.56	
<b>Joliet, IL</b>									
	2015	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93	9/30/2023
	<b>TOTAL</b>	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93	
<b>Joplin Consortium, MO</b>									
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$354,406.00	100.00%	\$0.00	9/30/2023
	2016	\$357,165.00	\$343,094.34	96.06%	\$14,070.66	\$343,094.34	96.06%	\$14,070.66	9/30/2024
	2017	\$333,615.00	\$135,410.28	40.59%	\$198,204.72	\$120,683.25	36.17%	\$212,931.75	9/30/2025
	2018	\$462,141.00	\$58,987.07	12.76%	\$403,153.93	\$46,214.10	10.00%	\$415,926.90	9/30/2026
	2019	\$438,735.00	\$43,873.50	10.00%	\$394,861.50	\$43,873.50	10.00%	\$394,861.50	9/30/2027
	2020	\$501,324.00	\$50,143.90	10.00%	\$451,180.10	\$17,609.52	3.51%	\$483,714.48	9/30/2028
	<b>TOTAL</b>	\$2,447,386.00	\$985,915.09	40.28%	\$1,461,470.91	\$925,880.71	37.83%	\$1,521,505.29	

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<b>Kalamazoo, MI</b>									
	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00	9/30/2023
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$424,742.00	100.00%	\$0.00	9/30/2024
	2017	\$388,900.00	\$357,906.28	92.03%	\$30,993.72	\$357,905.98	92.03%	\$30,994.02	9/30/2025
	2018	\$531,580.00	\$346,158.00	65.12%	\$185,422.00	\$23,799.51	4.48%	\$507,780.49	9/30/2026
	2019	\$492,146.00	\$100,000.00	20.32%	\$392,146.00	\$0.00	0.00%	\$492,146.00	9/30/2027
	2020	\$528,810.00	\$0.00	0.00%	\$528,810.00	\$0.00	0.00%	\$528,810.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,779,808.00</b>	<b>\$1,642,436.28</b>	<b>59.08%</b>	<b>\$1,137,371.72</b>	<b>\$1,220,077.49</b>	<b>43.89%</b>	<b>\$1,559,730.51</b>	
<b>Kane County Consortium, IL</b>									
	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$577,869.00	100.00%	\$0.00	9/30/2023
	2016	\$628,024.00	\$628,024.00	100.00%	\$0.00	\$628,024.00	100.00%	\$0.00	9/30/2024
	2017	\$640,312.00	\$634,615.63	99.11%	\$5,696.37	\$609,101.13	95.13%	\$31,210.87	9/30/2025
	2018	\$912,335.00	\$714,981.86	78.37%	\$197,353.14	\$273,050.15	29.93%	\$639,284.85	9/30/2026
	2019	\$845,914.00	\$144,141.31	17.04%	\$701,772.69	\$113,644.82	13.43%	\$732,269.18	9/30/2027
	<b>TOTAL</b>	<b>\$3,604,454.00</b>	<b>\$2,699,631.80</b>	<b>74.90%</b>	<b>\$904,822.20</b>	<b>\$2,201,689.10</b>	<b>61.08%</b>	<b>\$1,402,764.90</b>	
<b>Kansas, KS</b>									
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,041,268.00	100.00%	\$0.00	9/30/2023
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,448,514.00	100.00%	\$0.00	9/30/2024
	2017	\$4,408,152.00	\$4,408,152.00	100.00%	\$0.00	\$4,404,584.00	99.92%	\$3,568.00	9/30/2025
	2018	\$6,477,943.00	\$6,466,133.36	99.82%	\$11,809.64	\$5,409,080.00	83.50%	\$1,068,863.00	9/30/2026
	2019	\$5,802,824.00	\$3,888,276.76	67.01%	\$1,914,547.24	\$1,586,349.04	27.34%	\$4,216,474.96	9/30/2027
	2020	\$6,361,744.00	\$0.00	0.00%	\$6,361,744.00	\$0.00	0.00%	\$6,361,744.00	9/30/2028
	<b>TOTAL</b>	<b>\$31,540,445.00</b>	<b>\$23,252,344.12</b>	<b>73.72%</b>	<b>\$8,288,100.88</b>	<b>\$19,889,795.04</b>	<b>63.06%</b>	<b>\$11,650,649.96</b>	

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<b>Kansas City, MO</b>									
	2015	\$1,665,574.00	\$1,665,574.00	100.00%	\$0.00	\$1,646,459.21	98.85%	\$19,114.79	9/30/2023
	2016	\$1,359,967.98	\$521,532.83	38.35%	\$838,435.15	\$491,863.51	36.17%	\$868,104.47	9/30/2024
	2017	\$1,311,299.00	\$394,663.10	30.10%	\$916,635.90	\$267,458.78	20.40%	\$1,043,840.22	9/30/2025
	2018	\$2,380,452.00	\$54,419.61	2.29%	\$2,326,032.39	\$54,388.10	2.28%	\$2,326,063.90	9/30/2026
	2019	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00	9/30/2027
	2020	\$2,327,478.00	\$232,000.00	9.97%	\$2,095,478.00	\$220,124.35	9.46%	\$2,107,353.65	9/30/2028
	<b>TOTAL</b>	\$11,200,496.98	\$2,868,189.54	25.61%	\$8,332,307.44	\$2,680,293.95	23.93%	\$8,520,203.03	
<b>Kansas City, KS</b>									
	2015	\$517,343.00	\$412,610.18	79.76%	\$104,732.82	\$242,025.11	46.78%	\$275,317.89	9/30/2023
	2016	\$568,028.00	\$208,530.14	36.71%	\$359,497.86	\$208,530.14	36.71%	\$359,497.86	9/30/2024
	2017	\$593,408.00	\$205,318.07	34.60%	\$388,089.93	\$185,931.45	31.33%	\$407,476.55	9/30/2025
	2018	\$846,746.00	\$617,661.38	72.95%	\$229,084.62	\$617,661.38	72.95%	\$229,084.62	9/30/2026
	2019	\$813,505.00	\$69,974.52	8.60%	\$743,530.48	\$69,974.52	8.60%	\$743,530.48	9/30/2027
	2020	\$876,084.00	\$0.00	0.00%	\$876,084.00	\$0.00	0.00%	\$876,084.00	9/30/2028
	<b>TOTAL</b>	\$4,215,114.00	\$1,514,094.29	35.92%	\$2,701,019.71	\$1,324,122.60	31.41%	\$2,890,991.40	
<b>Kenosha, WI</b>									
	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00	9/30/2023
	2016	\$380,600.00	\$380,600.00	100.00%	\$0.00	\$380,600.00	100.00%	\$0.00	9/30/2024
	2017	\$385,785.00	\$367,456.57	95.25%	\$18,328.43	\$321,339.87	83.30%	\$64,445.13	9/30/2025
	2018	\$527,544.00	\$199,823.44	37.88%	\$327,720.56	\$56,111.37	10.64%	\$471,432.63	9/30/2026
	2019	\$510,507.00	\$76,576.05	15.00%	\$433,930.95	\$0.00	0.00%	\$510,507.00	9/30/2027
	2020	\$565,127.00	\$0.00	0.00%	\$565,127.00	\$0.00	0.00%	\$565,127.00	9/30/2028
	<b>TOTAL</b>	\$2,713,338.00	\$1,368,231.06	50.43%	\$1,345,106.94	\$1,101,826.24	40.61%	\$1,611,511.76	

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<b>Kent County Consortium, MI</b>									
	2015	\$580,524.00	\$580,524.00	100.00%	\$0.00	\$568,091.74	97.86%	\$12,432.26	9/30/2023
	2016	\$667,268.00	\$667,268.00	100.00%	\$0.00	\$532,597.90	79.82%	\$134,670.10	9/30/2024
	2017	\$674,630.00	\$573,471.42	85.01%	\$101,158.58	\$144,033.79	21.35%	\$530,596.21	9/30/2025
	2018	\$979,922.00	\$979,922.00	100.00%	\$0.00	\$193,162.78	19.71%	\$786,759.22	9/30/2026
	2019	\$916,592.00	\$796,285.50	86.87%	\$120,306.50	\$517,104.65	56.42%	\$399,487.35	9/30/2027
	2020	\$948,578.00	\$94,857.00	10.00%	\$853,721.00	\$18,096.36	1.91%	\$930,481.64	9/30/2028
	<b>TOTAL</b>	<b>\$4,767,514.00</b>	<b>\$3,692,327.92</b>	<b>77.45%</b>	<b>\$1,075,186.08</b>	<b>\$1,973,087.22</b>	<b>41.39%</b>	<b>\$2,794,426.78</b>	
<b>Kentucky, KY</b>									
	2015	\$8,846,758.00	\$8,845,015.00	99.98%	\$1,743.00	\$8,841,353.00	99.94%	\$5,405.00	9/30/2023
	2016	\$9,208,404.00	\$9,208,404.00	100.00%	\$0.00	\$7,892,193.59	85.71%	\$1,316,210.41	9/30/2024
	2017	\$9,335,293.00	\$9,247,101.00	99.06%	\$88,192.00	\$7,570,276.17	81.09%	\$1,765,016.83	9/30/2025
	2018	\$13,818,654.00	\$11,830,674.92	85.61%	\$1,987,979.08	\$8,340,606.93	60.36%	\$5,478,047.07	9/30/2026
	2019	\$12,618,284.00	\$4,783,385.64	37.91%	\$7,834,898.36	\$2,254,251.16	17.86%	\$10,364,032.84	9/30/2027
	<b>TOTAL</b>	<b>\$53,827,393.00</b>	<b>\$43,914,580.56</b>	<b>81.58%</b>	<b>\$9,912,812.44</b>	<b>\$34,898,680.85</b>	<b>64.83%</b>	<b>\$18,928,712.15</b>	
<b>Kern County, CA</b>									
	2015	\$1,220,727.00	\$1,121,782.59	91.89%	\$98,944.41	\$1,121,504.39	91.87%	\$99,222.61	9/30/2023
	2016	\$1,278,580.00	\$319,645.00	25.00%	\$958,935.00	\$319,645.00	25.00%	\$958,935.00	9/30/2024
	2017	\$1,298,038.00	\$143,506.90	11.06%	\$1,154,531.10	\$136,846.90	10.54%	\$1,161,191.10	9/30/2025
	2018	\$1,972,907.00	\$197,290.70	10.00%	\$1,775,616.30	\$197,290.70	10.00%	\$1,775,616.30	9/30/2026
	2019	\$1,823,221.00	\$182,322.10	10.00%	\$1,640,898.90	\$48,423.32	2.66%	\$1,774,797.68	9/30/2027
	<b>TOTAL</b>	<b>\$7,593,473.00</b>	<b>\$1,964,547.29</b>	<b>25.87%</b>	<b>\$5,628,925.71</b>	<b>\$1,823,710.31</b>	<b>24.02%</b>	<b>\$5,769,762.69</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Killeen, TX</b>									
	2015	\$301,726.00	\$256,467.10	85.00%	\$45,258.90	\$256,467.10	85.00%	\$45,258.90	9/30/2023
	2016	\$311,289.00	\$264,595.65	85.00%	\$46,693.35	\$264,595.65	85.00%	\$46,693.35	9/30/2024
	2017	\$297,536.00	\$236,188.16	79.38%	\$61,347.84	\$234,688.16	78.88%	\$62,847.84	9/30/2025
	2018	\$438,678.00	\$192,000.03	43.77%	\$246,677.97	\$66,716.48	15.21%	\$371,961.52	9/30/2026
	2019	\$410,861.00	\$175,922.41	42.82%	\$234,938.59	\$78,904.58	19.20%	\$331,956.42	9/30/2027
	<b>TOTAL</b>	\$1,760,090.00	\$1,125,173.35	63.93%	\$634,916.65	\$901,371.97	51.21%	\$858,718.03	
<b>King County Consortium, WA</b>									
	2015	\$2,556,707.00	\$2,556,706.61	100.00%	\$0.39	\$2,556,706.61	100.00%	\$0.39	9/30/2023
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,704,994.00	100.00%	\$0.00	9/30/2024
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00	9/30/2025
	2018	\$3,801,609.00	\$3,231,367.65	85.00%	\$570,241.35	\$3,230,367.65	84.97%	\$571,241.35	9/30/2026
	2019	\$3,507,924.00	\$684,103.21	19.50%	\$2,823,820.79	\$603,103.21	17.19%	\$2,904,820.79	9/30/2027
	2020	\$3,888,151.00	\$388,815.10	10.00%	\$3,499,335.90	\$143,452.01	3.69%	\$3,744,698.99	9/30/2028
	<b>TOTAL</b>	\$19,173,288.00	\$12,279,889.57	64.05%	\$6,893,398.43	\$11,952,526.48	62.34%	\$7,220,761.52	
<b>Kitsap County Consortium, WA</b>									
	2015	\$517,714.00	\$517,714.00	100.00%	\$0.00	\$517,714.00	100.00%	\$0.00	9/30/2023
	2016	\$535,175.00	\$535,175.00	100.00%	\$0.00	\$535,175.00	100.00%	\$0.00	9/30/2024
	2017	\$538,496.00	\$408,616.83	75.88%	\$129,879.17	\$408,616.83	75.88%	\$129,879.17	9/30/2025
	2018	\$725,685.00	\$181,045.35	24.95%	\$544,639.65	\$181,045.35	24.95%	\$544,639.65	9/30/2026
	2019	\$673,887.00	\$67,388.70	10.00%	\$606,498.30	\$38,806.41	5.76%	\$635,080.59	9/30/2027
	2020	\$738,735.00	\$73,736.70	9.98%	\$664,998.30	\$0.00	0.00%	\$738,735.00	9/30/2028
	<b>TOTAL</b>	\$3,729,692.00	\$1,783,676.58	47.82%	\$1,946,015.42	\$1,681,357.59	45.08%	\$2,048,334.41	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Knox County, TN</b>									
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00	9/30/2023
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$313,650.00	100.00%	\$0.00	9/30/2024
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$140,864.28	46.55%	\$161,774.72	9/30/2025
	2018	\$439,653.00	\$437,399.86	99.49%	\$2,253.14	\$41,394.86	9.42%	\$398,258.14	9/30/2026
	2019	\$410,855.00	\$28,921.24	7.04%	\$381,933.76	\$28,921.24	7.04%	\$381,933.76	9/30/2027
	2020	\$430,342.00	\$42,945.00	9.98%	\$387,397.00	\$4,115.50	0.96%	\$426,226.50	9/30/2028
	<b>TOTAL</b>	<b>\$2,197,625.00</b>	<b>\$1,426,041.10</b>	<b>64.89%</b>	<b>\$771,583.90</b>	<b>\$829,431.88</b>	<b>37.74%</b>	<b>\$1,368,193.12</b>	
<b>Knoxville, TN</b>									
	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00	9/30/2023
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$740,015.00	100.00%	\$0.00	9/30/2024
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$776,257.00	100.00%	\$0.00	9/30/2025
	2018	\$1,097,110.00	\$1,097,110.00	100.00%	\$0.00	\$1,067,110.00	97.27%	\$30,000.00	9/30/2026
	2019	\$1,043,957.00	\$1,005,177.34	96.29%	\$38,779.66	\$421,565.96	40.38%	\$622,391.04	9/30/2027
	<b>TOTAL</b>	<b>\$4,347,880.00</b>	<b>\$4,309,100.34</b>	<b>99.11%</b>	<b>\$38,779.66</b>	<b>\$3,695,488.96</b>	<b>85.00%</b>	<b>\$652,391.04</b>	
<b>La Crosse, WI</b>									
	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00	9/30/2023
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00	9/30/2024
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00	9/30/2025
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$300,571.00	100.00%	\$0.00	9/30/2026
	2019	\$300,293.00	\$300,293.00	100.00%	\$0.00	\$251,890.18	83.88%	\$48,402.82	9/30/2027
	2020	\$310,135.00	\$230,801.74	74.42%	\$79,333.26	\$191,034.73	61.60%	\$119,100.27	9/30/2028
	<b>TOTAL</b>	<b>\$1,643,903.00</b>	<b>\$1,564,569.74</b>	<b>95.17%</b>	<b>\$79,333.26</b>	<b>\$1,476,399.91</b>	<b>89.81%</b>	<b>\$167,503.09</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Lafayette, LA</b>									
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00	9/30/2023
	2016	\$456,447.00	\$399,887.30	87.61%	\$56,559.70	\$387,027.25	84.79%	\$69,419.75	9/30/2024
	2017	\$446,868.00	\$216,205.92	48.38%	\$230,662.08	\$139,757.95	31.27%	\$307,110.05	9/30/2025
	2018	\$636,789.00	\$510,354.66	80.15%	\$126,434.34	\$246,609.72	38.73%	\$390,179.28	9/30/2026
	2019	\$568,848.00	\$458,105.30	80.53%	\$110,742.70	\$102,947.15	18.10%	\$465,900.85	9/30/2027
	2020	\$625,209.00	\$137,863.04	22.05%	\$487,345.96	\$9,481.47	1.52%	\$615,727.53	9/30/2028
	<b>TOTAL</b>	<b>\$3,181,462.00</b>	<b>\$2,169,717.22</b>	<b>68.20%</b>	<b>\$1,011,744.78</b>	<b>\$1,333,124.54</b>	<b>41.90%</b>	<b>\$1,848,337.46</b>	
<b>Lafayette Consortium, IN</b>									
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00	9/30/2023
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$635,834.00	100.00%	\$0.00	9/30/2024
	2017	\$611,777.00	\$611,777.00	100.00%	\$0.00	\$611,777.00	100.00%	\$0.00	9/30/2025
	2018	\$852,361.00	\$676,551.84	79.37%	\$175,809.16	\$351,171.19	41.20%	\$501,189.81	9/30/2026
	2019	\$777,073.00	\$349,009.44	44.91%	\$428,063.56	\$344,240.27	44.30%	\$432,832.73	9/30/2027
	2020	\$839,960.00	\$83,996.00	10.00%	\$755,964.00	\$19,868.33	2.37%	\$820,091.67	9/30/2028
	<b>TOTAL</b>	<b>\$4,330,241.00</b>	<b>\$2,970,404.28</b>	<b>68.60%</b>	<b>\$1,359,836.72</b>	<b>\$2,576,126.79</b>	<b>59.49%</b>	<b>\$1,754,114.21</b>	
<b>Lake Charles, LA</b>									
	2015	\$229,300.00	\$194,905.00	85.00%	\$34,395.00	\$194,905.00	85.00%	\$34,395.00	9/30/2023
	2016	\$234,912.00	\$192,912.00	82.12%	\$42,000.00	\$192,912.00	82.12%	\$42,000.00	9/30/2024
	2017	\$243,238.00	\$181,752.30	74.72%	\$61,485.70	\$181,752.30	74.72%	\$61,485.70	9/30/2025
	2018	\$356,716.00	\$154,446.77	43.30%	\$202,269.23	\$154,376.67	43.28%	\$202,339.33	9/30/2026
	2019	\$330,289.00	\$82,572.25	25.00%	\$247,716.75	\$51,298.81	15.53%	\$278,990.19	9/30/2027
	<b>TOTAL</b>	<b>\$1,394,455.00</b>	<b>\$806,588.32</b>	<b>57.84%</b>	<b>\$587,866.68</b>	<b>\$775,244.78</b>	<b>55.59%</b>	<b>\$619,210.22</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Lake County, OH</b>									
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00	9/30/2023
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$361,299.00	100.00%	\$0.00	9/30/2024
	2017	\$355,307.00	\$350,614.47	98.68%	\$4,692.53	\$350,614.47	98.68%	\$4,692.53	9/30/2025
	2018	\$508,259.00	\$408,255.78	80.32%	\$100,003.22	\$387,183.45	76.18%	\$121,075.55	9/30/2026
	2019	\$446,330.00	\$172,326.71	38.61%	\$274,003.29	\$76,146.65	17.06%	\$370,183.35	9/30/2027
	2020	\$456,953.00	\$0.00	0.00%	\$456,953.00	\$0.00	0.00%	\$456,953.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,475,489.00</b>	<b>\$1,639,836.96</b>	<b>66.24%</b>	<b>\$835,652.04</b>	<b>\$1,522,584.57</b>	<b>61.51%</b>	<b>\$952,904.43</b>	
<b>Lake County, IN</b>									
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00	9/30/2023
	2016	\$488,806.00	\$488,714.59	99.98%	\$91.41	\$488,714.59	99.98%	\$91.41	9/30/2024
	2017	\$491,985.00	\$491,985.00	100.00%	\$0.00	\$363,629.98	73.91%	\$128,355.02	9/30/2025
	2018	\$669,416.00	\$405,564.12	60.58%	\$263,851.88	\$266,012.96	39.74%	\$403,403.04	9/30/2026
	2019	\$594,929.00	\$249,971.60	42.02%	\$344,957.40	\$198,198.72	33.31%	\$396,730.28	9/30/2027
	2020	\$609,455.00	\$0.00	0.00%	\$609,455.00	\$0.00	0.00%	\$609,455.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,317,222.00</b>	<b>\$2,098,866.31</b>	<b>63.27%</b>	<b>\$1,218,355.69</b>	<b>\$1,779,187.25</b>	<b>53.63%</b>	<b>\$1,538,034.75</b>	
<b>Lake County Consortium, IL</b>									
	2015	\$1,041,188.00	\$1,041,024.50	99.98%	\$163.50	\$1,041,024.50	99.98%	\$163.50	9/30/2023
	2016	\$1,125,701.00	\$1,125,691.00	100.00%	\$10.00	\$1,125,691.00	100.00%	\$10.00	9/30/2024
	2017	\$1,157,197.00	\$934,594.86	80.76%	\$222,602.14	\$806,308.16	69.68%	\$350,888.84	9/30/2025
	2018	\$1,684,900.00	\$463,348.00	27.50%	\$1,221,552.00	\$463,348.00	27.50%	\$1,221,552.00	9/30/2026
	2019	\$1,509,922.00	\$682,498.34	45.20%	\$827,423.66	\$609,469.02	40.36%	\$900,452.98	9/30/2027
	2020	\$1,669,965.00	\$0.00	0.00%	\$1,669,965.00	\$0.00	0.00%	\$1,669,965.00	9/30/2028
	<b>TOTAL</b>	<b>\$8,188,873.00</b>	<b>\$4,247,156.70</b>	<b>51.86%</b>	<b>\$3,941,716.30</b>	<b>\$4,045,840.68</b>	<b>49.41%</b>	<b>\$4,143,032.32</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Lakeland, FL</b>									
	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00	9/30/2023
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00	9/30/2024
	2017	\$311,545.00	\$296,751.79	95.25%	\$14,793.21	\$294,727.35	94.60%	\$16,817.65	9/30/2025
	2018	\$419,174.00	\$216,844.67	51.73%	\$202,329.33	\$216,843.97	51.73%	\$202,330.03	9/30/2026
	2019	\$362,966.00	\$12,143.75	3.35%	\$350,822.25	\$1,998.76	0.55%	\$360,967.24	9/30/2027
	2020	\$393,857.00	\$0.00	0.00%	\$393,857.00	\$0.00	0.00%	\$393,857.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,105,313.00</b>	<b>\$1,143,511.21</b>	<b>54.32%</b>	<b>\$961,801.79</b>	<b>\$1,131,341.08</b>	<b>53.74%</b>	<b>\$973,971.92</b>	
<b>Lancaster County, PA</b>									
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00	9/30/2023
	2016	\$1,328,629.00	\$1,313,670.63	98.87%	\$14,958.37	\$849,470.63	63.94%	\$479,158.37	9/30/2024
	2017	\$1,291,589.00	\$1,291,589.00	100.00%	\$0.00	\$1,180,611.64	91.41%	\$110,977.36	9/30/2025
	2018	\$1,837,064.00	\$683,706.40	37.22%	\$1,153,357.60	\$683,706.40	37.22%	\$1,153,357.60	9/30/2026
	2019	\$1,681,158.00	\$168,115.80	10.00%	\$1,513,042.20	\$123,513.49	7.35%	\$1,557,644.51	9/30/2027
	2020	\$1,829,609.00	\$31,143.00	1.70%	\$1,798,466.00	\$22,217.65	1.21%	\$1,807,391.35	9/30/2028
	<b>TOTAL</b>	<b>\$9,223,066.00</b>	<b>\$4,743,241.83</b>	<b>51.43%</b>	<b>\$4,479,824.17</b>	<b>\$4,114,536.81</b>	<b>44.61%</b>	<b>\$5,108,529.19</b>	
<b>Lansing, MI</b>									
	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$547,837.00	100.00%	\$0.00	9/30/2023
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$552,948.20	96.18%	\$21,948.80	9/30/2024
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$455,255.48	79.45%	\$117,763.52	9/30/2025
	2018	\$794,822.00	\$794,822.00	100.00%	\$0.00	\$675,138.51	84.94%	\$119,683.49	9/30/2026
	2019	\$707,152.00	\$707,151.80	100.00%	\$0.20	\$425,525.69	60.17%	\$281,626.31	9/30/2027
	2020	\$751,833.00	\$660,660.07	87.87%	\$91,172.93	\$47,266.44	6.29%	\$704,566.56	9/30/2028
	<b>TOTAL</b>	<b>\$3,949,560.00</b>	<b>\$3,805,325.87</b>	<b>96.35%</b>	<b>\$144,234.13</b>	<b>\$2,703,971.32</b>	<b>68.46%</b>	<b>\$1,245,588.68</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Laredo, TX</b>									
	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00	9/30/2023
	2016	\$854,378.00	\$848,888.50	99.36%	\$5,489.50	\$782,417.65	91.58%	\$71,960.35	9/30/2024
	2017	\$847,266.00	\$591,061.98	69.76%	\$256,204.02	\$590,664.98	69.71%	\$256,601.02	9/30/2025
	2018	\$1,178,458.00	\$1,170,259.14	99.30%	\$8,198.86	\$894,860.98	75.93%	\$283,597.02	9/30/2026
	2019	\$1,085,399.00	\$494,256.67	45.54%	\$591,142.33	\$228,471.01	21.05%	\$856,927.99	9/30/2027
	2020	\$1,167,578.00	\$116,000.00	9.94%	\$1,051,578.00	\$23,087.05	1.98%	\$1,144,490.95	9/30/2028
	<b>TOTAL</b>	<b>\$5,943,784.00</b>	<b>\$4,031,171.29</b>	<b>67.82%</b>	<b>\$1,912,612.71</b>	<b>\$3,330,206.67</b>	<b>56.03%</b>	<b>\$2,613,577.33</b>	
<b>Las Cruces, NM</b>									
	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00	9/30/2023
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$309,238.00	100.00%	\$0.00	9/30/2024
	2017	\$308,089.00	\$308,089.00	100.00%	\$0.00	\$308,089.00	100.00%	\$0.00	9/30/2025
	2018	\$439,502.00	\$342,560.95	77.94%	\$96,941.05	\$182,862.24	41.61%	\$256,639.76	9/30/2026
	2019	\$412,433.00	\$122,433.00	29.69%	\$290,000.00	\$67,154.83	16.28%	\$345,278.17	9/30/2027
	2020	\$463,447.00	\$115,344.70	24.89%	\$348,102.30	\$52,879.60	11.41%	\$410,567.40	9/30/2028
	<b>TOTAL</b>	<b>\$2,222,662.00</b>	<b>\$1,487,618.65</b>	<b>66.93%</b>	<b>\$735,043.35</b>	<b>\$1,210,176.67</b>	<b>54.45%</b>	<b>\$1,012,485.33</b>	
<b>Las Vegas, NV</b>									
	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00	9/30/2023
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00	9/30/2024
	2017	\$1,546,935.00	\$1,546,935.00	100.00%	\$0.00	\$1,314,894.75	85.00%	\$232,040.25	9/30/2025
	2018	\$2,174,979.00	\$1,930,576.31	88.76%	\$244,402.69	\$1,728,271.06	79.46%	\$446,707.94	9/30/2026
	2019	\$2,019,021.00	\$467,139.20	23.14%	\$1,551,881.80	\$43,287.10	2.14%	\$1,975,733.90	9/30/2027
	2020	\$2,254,599.00	\$0.00	0.00%	\$2,254,599.00	\$0.00	0.00%	\$2,254,599.00	9/30/2028
	<b>TOTAL</b>	<b>\$11,014,403.00</b>	<b>\$6,963,519.51</b>	<b>63.22%</b>	<b>\$4,050,883.49</b>	<b>\$6,105,321.91</b>	<b>55.43%</b>	<b>\$4,909,081.09</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Lawrence, MA</b>									
	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00	9/30/2023
	2016	\$683,039.00	\$683,039.00	100.00%	\$0.00	\$680,035.10	99.56%	\$3,003.90	9/30/2024
	2017	\$662,583.00	\$662,583.00	100.00%	\$0.00	\$423,314.55	63.89%	\$239,268.45	9/30/2025
	2018	\$930,233.00	\$267,302.81	28.74%	\$662,930.19	\$113,426.72	12.19%	\$816,806.28	9/30/2026
	2019	\$825,550.00	\$206,387.50	25.00%	\$619,162.50	\$206,387.50	25.00%	\$619,162.50	9/30/2027
	2020	\$862,202.00	\$215,550.50	25.00%	\$646,651.50	\$15,127.75	1.75%	\$847,074.25	9/30/2028
	<b>TOTAL</b>	<b>\$4,599,857.00</b>	<b>\$2,671,112.81</b>	<b>58.07%</b>	<b>\$1,928,744.19</b>	<b>\$2,074,541.62</b>	<b>45.10%</b>	<b>\$2,525,315.38</b>	
<b>Lawrence, KS</b>									
	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$327,666.00	100.00%	\$0.00	9/30/2023
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$337,967.00	100.00%	\$0.00	9/30/2024
	2017	\$317,406.00	\$316,406.00	99.68%	\$1,000.00	\$316,406.00	99.68%	\$1,000.00	9/30/2025
	2018	\$415,686.00	\$343,724.65	82.69%	\$71,961.35	\$329,051.66	79.16%	\$86,634.34	9/30/2026
	2019	\$401,987.00	\$117,243.61	29.17%	\$284,743.39	\$117,044.93	29.12%	\$284,942.07	9/30/2027
	2020	\$446,195.00	\$66,929.25	15.00%	\$379,265.75	\$29,845.59	6.69%	\$416,349.41	9/30/2028
	<b>TOTAL</b>	<b>\$2,246,907.00</b>	<b>\$1,509,936.51</b>	<b>67.20%</b>	<b>\$736,970.49</b>	<b>\$1,457,981.18</b>	<b>64.89%</b>	<b>\$788,925.82</b>	
<b>Lawton, OK</b>									
	2015	\$247,661.00	\$194,589.51	78.57%	\$53,071.49	\$148,016.90	59.77%	\$99,644.10	9/30/2023
	2016	\$279,428.00	\$82,064.13	29.37%	\$197,363.87	\$82,064.13	29.37%	\$197,363.87	9/30/2024
	2017	\$281,386.00	\$28,138.60	10.00%	\$253,247.40	\$28,138.60	10.00%	\$253,247.40	9/30/2025
	2018	\$382,354.00	\$27,088.20	7.08%	\$355,265.80	\$27,088.20	7.08%	\$355,265.80	9/30/2026
	2019	\$327,362.00	\$8,746.20	2.67%	\$318,615.80	\$8,746.20	2.67%	\$318,615.80	9/30/2027
	2020	\$376,449.00	\$37,651.80	10.00%	\$338,797.20	\$23,758.45	6.31%	\$352,690.55	9/30/2028
	<b>TOTAL</b>	<b>\$1,894,640.00</b>	<b>\$378,278.44</b>	<b>19.97%</b>	<b>\$1,516,361.56</b>	<b>\$317,812.48</b>	<b>16.77%</b>	<b>\$1,576,827.52</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Lee County, FL</b>									
	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00	9/30/2023
	2016	\$663,553.00	\$663,553.00	100.00%	\$0.00	\$663,553.00	100.00%	\$0.00	9/30/2024
	2017	\$685,970.00	\$685,970.00	100.00%	\$0.00	\$685,970.00	100.00%	\$0.00	9/30/2025
	2018	\$983,519.00	\$983,519.00	100.00%	\$0.00	\$976,025.62	99.24%	\$7,493.38	9/30/2026
	2019	\$938,598.00	\$751,842.95	80.10%	\$186,755.05	\$573,805.84	61.13%	\$364,792.16	9/30/2027
	<b>TOTAL</b>	<b>\$3,870,615.00</b>	<b>\$3,683,859.95</b>	<b>95.18%</b>	<b>\$186,755.05</b>	<b>\$3,498,329.46</b>	<b>90.38%</b>	<b>\$372,285.54</b>	
<b>Lenoir Consortium, NC</b>									
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00	9/30/2023
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00	9/30/2024
	2017	\$794,513.00	\$794,513.00	100.00%	\$0.00	\$794,513.00	100.00%	\$0.00	9/30/2025
	2018	\$1,152,451.00	\$775,924.49	67.33%	\$376,526.51	\$775,924.49	67.33%	\$376,526.51	9/30/2026
	2019	\$1,102,000.00	\$407,796.92	37.01%	\$694,203.08	\$333,688.18	30.28%	\$768,311.82	9/30/2027
	2020	\$1,145,605.00	\$0.00	0.00%	\$1,145,605.00	\$0.00	0.00%	\$1,145,605.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,737,861.00</b>	<b>\$3,521,526.41</b>	<b>61.37%</b>	<b>\$2,216,334.59</b>	<b>\$3,447,417.67</b>	<b>60.08%</b>	<b>\$2,290,443.33</b>	
<b>Lexington County, SC</b>									
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00	9/30/2023
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00	9/30/2024
	2017	\$506,483.00	\$430,201.89	84.94%	\$76,281.11	\$429,751.89	84.85%	\$76,731.11	9/30/2025
	2018	\$711,436.00	\$197,869.61	27.81%	\$513,566.39	\$197,869.61	27.81%	\$513,566.39	9/30/2026
	2019	\$644,944.00	\$574,475.03	89.07%	\$70,468.97	\$552,617.31	85.68%	\$92,326.69	9/30/2027
	2020	\$708,281.00	\$0.00	0.00%	\$708,281.00	\$0.00	0.00%	\$708,281.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,519,505.00</b>	<b>\$2,150,907.53</b>	<b>61.11%</b>	<b>\$1,368,597.47</b>	<b>\$2,128,599.81</b>	<b>60.48%</b>	<b>\$1,390,905.19</b>	

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As of 02/28/2021

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<b>Lexington-Fayette, KY</b>									
	2015	\$922,788.00	\$819,058.78	88.76%	\$103,729.22	\$817,909.45	88.63%	\$104,878.55	9/30/2023
	2016	\$965,289.00	\$929,550.43	96.30%	\$35,738.57	\$837,742.21	86.79%	\$127,546.79	9/30/2024
	2017	\$951,769.00	\$945,236.92	99.31%	\$6,532.08	\$712,132.70	74.82%	\$239,636.30	9/30/2025
	2018	\$1,314,292.00	\$1,296,229.19	98.63%	\$18,062.81	\$556,584.46	42.35%	\$757,707.54	9/30/2026
	2019	\$1,228,568.00	\$817,901.93	66.57%	\$410,666.07	\$75,567.75	6.15%	\$1,153,000.25	9/30/2027
	2020	\$1,316,424.00	\$0.00	0.00%	\$1,316,424.00	\$0.00	0.00%	\$1,316,424.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,699,130.00</b>	<b>\$4,807,977.25</b>	<b>71.77%</b>	<b>\$1,891,152.75</b>	<b>\$2,999,936.57</b>	<b>44.78%</b>	<b>\$3,699,193.43</b>	
<b>Lima, OH</b>									
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00	9/30/2023
	2016	\$257,589.00	\$252,973.00	98.21%	\$4,616.00	\$252,973.00	98.21%	\$4,616.00	9/30/2024
	2017	\$259,651.00	\$237,954.00	91.64%	\$21,697.00	\$237,954.00	91.64%	\$21,697.00	9/30/2025
	2018	\$341,442.00	\$97,749.80	28.63%	\$243,692.20	\$95,885.69	28.08%	\$245,556.31	9/30/2026
	2019	\$293,299.00	\$182,778.55	62.32%	\$110,520.45	\$163,449.55	55.73%	\$129,849.45	9/30/2027
	2020	\$312,710.00	\$212,116.00	67.83%	\$100,594.00	\$138,046.10	44.15%	\$174,663.90	9/30/2028
	<b>TOTAL</b>	<b>\$1,711,843.00</b>	<b>\$1,230,723.35</b>	<b>71.89%</b>	<b>\$481,119.65</b>	<b>\$1,135,460.34</b>	<b>66.33%</b>	<b>\$576,382.66</b>	
<b>Lincoln, NE</b>									
	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00	9/30/2023
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,102.00	100.00%	\$0.00	9/30/2024
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$837,654.00	100.00%	\$0.00	9/30/2025
	2018	\$1,157,936.00	\$1,102,155.84	95.18%	\$55,780.16	\$1,059,210.99	91.47%	\$98,725.01	9/30/2026
	2019	\$1,116,577.00	\$630,007.46	56.42%	\$486,569.54	\$421,607.57	37.76%	\$694,969.43	9/30/2027
	2020	\$1,176,902.00	\$112,630.00	9.57%	\$1,064,272.00	\$36,387.51	3.09%	\$1,140,514.49	9/30/2028
	<b>TOTAL</b>	<b>\$5,849,732.00</b>	<b>\$4,243,110.30</b>	<b>72.54%</b>	<b>\$1,606,621.70</b>	<b>\$3,915,523.07</b>	<b>66.94%</b>	<b>\$1,934,208.93</b>	

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<b>Little Rock, AR</b>									
	2015	\$530,788.00	\$420,648.01	79.25%	\$110,139.99	\$366,331.50	69.02%	\$164,456.50	9/30/2023
	2016	\$516,013.00	\$249,189.58	48.29%	\$266,823.42	\$248,403.58	48.14%	\$267,609.42	9/30/2024
	2017	\$476,645.00	\$47,664.50	10.00%	\$428,980.50	\$47,664.50	10.00%	\$428,980.50	9/30/2025
	2018	\$649,720.00	\$247,759.72	38.13%	\$401,960.28	\$247,175.80	38.04%	\$402,544.20	9/30/2026
	2019	\$622,121.00	\$62,212.10	10.00%	\$559,908.90	\$14,051.59	2.26%	\$608,069.41	9/30/2027
	2020	\$701,688.00	\$650.00	0.09%	\$701,038.00	\$650.00	0.09%	\$701,038.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,496,975.00</b>	<b>\$1,028,123.91</b>	<b>29.40%</b>	<b>\$2,468,851.09</b>	<b>\$924,276.97</b>	<b>26.43%</b>	<b>\$2,572,698.03</b>	
<b>Long Beach, CA</b>									
	2015	\$2,099,457.00	\$2,099,457.00	100.00%	\$0.00	\$2,099,457.00	100.00%	\$0.00	9/30/2023
	2016	\$2,213,394.00	\$2,213,394.00	100.00%	\$0.00	\$2,213,394.00	100.00%	\$0.00	9/30/2024
	2017	\$2,170,329.00	\$614,625.25	28.32%	\$1,555,703.75	\$614,625.25	28.32%	\$1,555,703.75	9/30/2025
	2018	\$3,011,176.00	\$752,794.00	25.00%	\$2,258,382.00	\$524,828.67	17.43%	\$2,486,347.33	9/30/2026
	2019	\$2,744,653.00	\$686,163.25	25.00%	\$2,058,489.75	\$411,697.95	15.00%	\$2,332,955.05	9/30/2027
	<b>TOTAL</b>	<b>\$12,239,009.00</b>	<b>\$6,366,433.50</b>	<b>52.02%</b>	<b>\$5,872,575.50</b>	<b>\$5,864,002.87</b>	<b>47.91%</b>	<b>\$6,375,006.13</b>	
<b>Longview, TX</b>									
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$192,643.22	98.39%	\$3,145.78	9/30/2023
	2016	\$215,965.00	\$117,817.10	54.55%	\$98,147.90	\$116,147.00	53.78%	\$99,818.00	9/30/2024
	2017	\$223,353.00	\$102,701.85	45.98%	\$120,651.15	\$101,195.85	45.31%	\$122,157.15	9/30/2025
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$29,126.88	9.63%	\$273,238.12	9/30/2026
	2019	\$286,235.00	\$56,623.50	19.78%	\$229,611.50	\$53,823.50	18.80%	\$232,411.50	9/30/2027
	2020	\$318,800.00	\$0.00	0.00%	\$318,800.00	\$0.00	0.00%	\$318,800.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,542,507.00</b>	<b>\$503,167.95</b>	<b>32.62%</b>	<b>\$1,039,339.05</b>	<b>\$492,936.45</b>	<b>31.96%</b>	<b>\$1,049,570.55</b>	

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<b>Longview Consortium, WA</b>									
	2015	\$223,093.00	\$211,938.35	95.00%	\$11,154.65	\$210,024.50	94.14%	\$13,068.50	9/30/2023
	2016	\$244,639.00	\$240,217.57	98.19%	\$4,421.43	\$216,738.97	88.60%	\$27,900.03	9/30/2024
	2017	\$243,488.00	\$201,481.40	82.75%	\$42,006.60	\$173,993.59	71.46%	\$69,494.41	9/30/2025
	2018	\$321,418.00	\$176,425.40	54.89%	\$144,992.60	\$96,373.40	29.98%	\$225,044.60	9/30/2026
	2019	\$308,769.00	\$193,130.70	62.55%	\$115,638.30	\$114,641.94	37.13%	\$194,127.06	9/30/2027
	<b>TOTAL</b>	<b>\$1,341,407.00</b>	<b>\$1,023,193.42</b>	<b>76.28%</b>	<b>\$318,213.58</b>	<b>\$811,772.40</b>	<b>60.52%</b>	<b>\$529,634.60</b>	
<b>Lorain, OH</b>									
	2015	\$13,130.80	\$13,130.80	100.00%	\$0.00	\$13,130.80	100.00%	\$0.00	9/30/2023
	2017	\$169,084.72	\$0.00	0.00%	\$169,084.72	\$0.00	0.00%	\$169,084.72	9/30/2025
	2018	\$410,797.00	\$0.00	0.00%	\$410,797.00	\$0.00	0.00%	\$410,797.00	9/30/2026
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00	9/30/2027
	2020	\$433,319.00	\$0.00	0.00%	\$433,319.00	\$0.00	0.00%	\$433,319.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,392,608.52</b>	<b>\$13,130.80</b>	<b>0.94%</b>	<b>\$1,379,477.72</b>	<b>\$13,130.80</b>	<b>0.94%</b>	<b>\$1,379,477.72</b>	
<b>Los Angeles, CA</b>									
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00	9/30/2023
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00	9/30/2024
	2017	\$19,782,920.00	\$19,782,920.00	100.00%	\$0.00	\$19,782,920.00	100.00%	\$0.00	9/30/2025
	2018	\$28,252,954.00	\$6,905,735.36	24.44%	\$21,347,218.64	\$3,272,384.67	11.58%	\$24,980,569.33	9/30/2026
	2019	\$26,297,468.00	\$2,489,433.48	9.47%	\$23,808,034.52	\$2,322,894.39	8.83%	\$23,974,573.61	9/30/2027
	2020	\$28,152,767.00	\$2,453,053.92	8.71%	\$25,699,713.08	\$1,016,661.83	3.61%	\$27,136,105.17	9/30/2028
	<b>TOTAL</b>	<b>\$141,202,980.00</b>	<b>\$70,348,013.76</b>	<b>49.82%</b>	<b>\$70,854,966.24</b>	<b>\$65,111,731.89</b>	<b>46.11%</b>	<b>\$76,091,248.11</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Los Angeles County, CA</b>									
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00	9/30/2023
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$6,381,393.00	100.00%	\$0.00	9/30/2024
	2017	\$6,435,647.00	\$6,435,645.00	100.00%	\$2.00	\$6,244,636.90	97.03%	\$191,010.10	9/30/2025
	2018	\$9,194,761.00	\$8,038,313.85	87.42%	\$1,156,447.15	\$7,744,144.96	84.22%	\$1,450,616.04	9/30/2026
	2019	\$8,489,933.00	\$4,627,450.50	54.51%	\$3,862,482.50	\$3,877,909.45	45.68%	\$4,612,023.55	9/30/2027
	2020	\$9,194,175.00	\$1,430,088.75	15.55%	\$7,764,086.25	\$120,622.66	1.31%	\$9,073,552.34	9/30/2028
	<b>TOTAL</b>	<b>\$45,687,569.00</b>	<b>\$32,904,551.10</b>	<b>72.02%</b>	<b>\$12,783,017.90</b>	<b>\$30,360,366.97</b>	<b>66.45%</b>	<b>\$15,327,202.03</b>	
<b>Louisiana, LA</b>									
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$6,515,936.00	100.00%	\$0.00	9/30/2023
	2016	\$6,861,210.00	\$6,861,210.00	100.00%	\$0.00	\$6,837,997.31	99.66%	\$23,212.69	9/30/2024
	2017	\$6,897,534.00	\$6,852,891.45	99.35%	\$44,642.55	\$3,537,606.82	51.29%	\$3,359,927.18	9/30/2025
	2018	\$10,369,418.00	\$4,156,442.26	40.08%	\$6,212,975.74	\$2,773,865.02	26.75%	\$7,595,552.98	9/30/2026
	2019	\$9,346,837.00	\$3,066,111.86	32.80%	\$6,280,725.14	\$1,324,237.34	14.17%	\$8,022,599.66	9/30/2027
	2020	\$10,357,108.00	\$807,912.03	7.80%	\$9,549,195.97	\$301,008.89	2.91%	\$10,056,099.11	9/30/2028
	<b>TOTAL</b>	<b>\$50,348,043.00</b>	<b>\$28,260,503.60</b>	<b>56.13%</b>	<b>\$22,087,539.40</b>	<b>\$21,290,651.38</b>	<b>42.29%</b>	<b>\$29,057,391.62</b>	
<b>Louisville, KY</b>									
	2015	\$2,301,674.00	\$2,249,798.11	97.75%	\$51,875.89	\$2,249,798.11	97.75%	\$51,875.89	9/30/2023
	2016	\$2,411,277.00	\$2,167,953.67	89.91%	\$243,323.33	\$2,164,953.67	89.78%	\$246,323.33	9/30/2024
	2017	\$2,339,376.00	\$2,088,607.63	89.28%	\$250,768.37	\$1,948,499.52	83.29%	\$390,876.48	9/30/2025
	2018	\$3,187,560.00	\$1,612,719.20	50.59%	\$1,574,840.80	\$1,384,260.44	43.43%	\$1,803,299.56	9/30/2026
	2019	\$2,932,633.00	\$1,940,750.00	66.18%	\$991,883.00	\$1,120,166.01	38.20%	\$1,812,466.99	9/30/2027
	<b>TOTAL</b>	<b>\$13,172,520.00</b>	<b>\$10,059,828.61</b>	<b>76.37%</b>	<b>\$3,112,691.39</b>	<b>\$8,867,677.75</b>	<b>67.32%</b>	<b>\$4,304,842.25</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Lowell, MA</b>									
	2015	\$519,813.00	\$519,813.00	100.00%	\$0.00	\$441,841.05	85.00%	\$77,971.95	9/30/2023
	2016	\$554,380.00	\$554,380.00	100.00%	\$0.00	\$500,506.20	90.28%	\$53,873.80	9/30/2024
	2017	\$545,762.00	\$535,838.20	98.18%	\$9,923.80	\$463,810.15	84.98%	\$81,951.85	9/30/2025
	2018	\$804,500.00	\$683,796.71	85.00%	\$120,703.29	\$680,566.48	84.59%	\$123,933.52	9/30/2026
	2019	\$801,218.00	\$596,805.23	74.49%	\$204,412.77	\$370,670.33	46.26%	\$430,547.67	9/30/2027
	2020	\$907,540.00	\$0.00	0.00%	\$907,540.00	\$0.00	0.00%	\$907,540.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,133,213.00</b>	<b>\$2,890,633.14</b>	<b>69.94%</b>	<b>\$1,242,579.86</b>	<b>\$2,457,394.21</b>	<b>59.45%</b>	<b>\$1,675,818.79</b>	
<b>Lubbock, TX</b>									
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00	9/30/2023
	2016	\$703,078.00	\$703,078.00	100.00%	\$0.00	\$662,442.37	94.22%	\$40,635.63	9/30/2024
	2017	\$714,068.00	\$585,825.10	82.04%	\$128,242.90	\$545,686.84	76.42%	\$168,381.16	9/30/2025
	2018	\$975,878.00	\$158,422.79	16.23%	\$817,455.21	\$101,284.15	10.38%	\$874,593.85	9/30/2026
	2019	\$887,191.00	\$0.00	0.00%	\$887,191.00	\$0.00	0.00%	\$887,191.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,959,858.00</b>	<b>\$2,126,968.89</b>	<b>53.71%</b>	<b>\$1,832,889.11</b>	<b>\$1,989,056.36</b>	<b>50.23%</b>	<b>\$1,970,801.64</b>	
<b>Luzerne County, PA</b>									
	2015	\$568,682.00	\$568,682.00	100.00%	\$0.00	\$568,682.00	100.00%	\$0.00	9/30/2023
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00	9/30/2024
	2017	\$595,578.00	\$595,578.00	100.00%	\$0.00	\$540,898.04	90.82%	\$54,679.96	9/30/2025
	2018	\$765,483.00	\$765,483.00	100.00%	\$0.00	\$225,424.28	29.45%	\$540,058.72	9/30/2026
	2019	\$678,656.00	\$531,712.00	78.35%	\$146,944.00	\$67,865.60	10.00%	\$610,790.40	9/30/2027
	2020	\$718,085.00	\$71,808.50	10.00%	\$646,276.50	\$71,808.50	10.00%	\$646,276.50	9/30/2028
	<b>TOTAL</b>	<b>\$3,994,474.00</b>	<b>\$3,201,253.50</b>	<b>80.14%</b>	<b>\$793,220.50</b>	<b>\$2,142,668.42</b>	<b>53.64%</b>	<b>\$1,851,805.58</b>	

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As of 02/28/2021

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<b>Lynchburg, VA</b>									
	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00	9/30/2023
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00	9/30/2024
	2017	\$300,951.00	\$268,427.58	89.19%	\$32,523.42	\$268,427.58	89.19%	\$32,523.42	9/30/2025
	2018	\$438,772.00	\$110,126.05	25.10%	\$328,645.95	\$110,126.05	25.10%	\$328,645.95	9/30/2026
	2019	\$392,864.00	\$115,468.75	29.39%	\$277,395.25	\$84,943.14	21.62%	\$307,920.86	9/30/2027
	2020	\$424,183.00	\$3,078.00	0.73%	\$421,105.00	\$0.00	0.00%	\$424,183.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,180,648.00</b>	<b>\$1,120,978.38</b>	<b>51.41%</b>	<b>\$1,059,669.62</b>	<b>\$1,087,374.77</b>	<b>49.86%</b>	<b>\$1,093,273.23</b>	
<b>Lynn, MA</b>									
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00	9/30/2023
	2016	\$618,542.00	\$618,542.00	100.00%	\$0.00	\$618,542.00	100.00%	\$0.00	9/30/2024
	2017	\$620,109.00	\$561,616.38	90.57%	\$58,492.62	\$561,616.38	90.57%	\$58,492.62	9/30/2025
	2018	\$856,040.00	\$256,810.00	30.00%	\$599,230.00	\$256,810.00	30.00%	\$599,230.00	9/30/2026
	2019	\$810,804.00	\$207,313.40	25.57%	\$603,490.60	\$160,272.12	19.77%	\$650,531.88	9/30/2027
	<b>TOTAL</b>	<b>\$3,502,965.00</b>	<b>\$2,241,751.78</b>	<b>64.00%</b>	<b>\$1,261,213.22</b>	<b>\$2,194,710.50</b>	<b>62.65%</b>	<b>\$1,308,254.50</b>	
<b>Lynwood, CA</b>									
	2015	\$268,851.60	\$268,851.60	100.00%	\$0.00	\$268,851.60	100.00%	\$0.00	9/30/2023
	2016	\$351,309.00	\$290,223.15	82.61%	\$61,085.85	\$286,004.32	81.41%	\$65,304.68	9/30/2024
	2017	\$351,383.00	\$110,349.55	31.40%	\$241,033.45	\$105,950.80	30.15%	\$245,432.20	9/30/2025
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$53,558.70	10.00%	\$482,028.30	9/30/2026
	2019	\$483,156.00	\$48,315.60	10.00%	\$434,840.40	\$47,875.13	9.91%	\$435,280.87	9/30/2027
	2020	\$560,877.00	\$56,087.70	10.00%	\$504,789.30	\$12,010.41	2.14%	\$548,866.59	9/30/2028
	<b>TOTAL</b>	<b>\$2,551,163.60</b>	<b>\$827,386.30</b>	<b>32.43%</b>	<b>\$1,723,777.30</b>	<b>\$774,250.96</b>	<b>30.35%</b>	<b>\$1,776,912.64</b>	

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<b>Macomb County Consortium, MI</b>									
	2015	\$1,130,363.00	\$1,130,363.00	100.00%	\$0.00	\$1,129,018.90	99.88%	\$1,344.10	9/30/2023
	2016	\$748,177.33	\$746,117.86	99.72%	\$2,059.47	\$736,320.67	98.42%	\$11,856.66	9/30/2024
	2017	\$1,242,247.00	\$1,239,429.45	99.77%	\$2,817.55	\$728,826.46	58.67%	\$513,420.54	9/30/2025
	2018	\$1,797,863.00	\$411,906.01	22.91%	\$1,385,956.99	\$109,192.33	6.07%	\$1,688,670.67	9/30/2026
	2019	\$1,594,396.00	\$705,651.60	44.26%	\$888,744.40	\$0.00	0.00%	\$1,594,396.00	9/30/2027
	2020	\$1,728,705.00	\$0.00	0.00%	\$1,728,705.00	\$0.00	0.00%	\$1,728,705.00	9/30/2028
	<b>TOTAL</b>	<b>\$8,241,751.33</b>	<b>\$4,233,467.92</b>	<b>51.37%</b>	<b>\$4,008,283.41</b>	<b>\$2,703,358.36</b>	<b>32.80%</b>	<b>\$5,538,392.97</b>	
<b>Macon, GA</b>									
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00	9/30/2023
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,721.00	100.00%	\$0.00	9/30/2024
	2017	\$584,088.00	\$254,868.80	43.64%	\$329,219.20	\$254,868.80	43.64%	\$329,219.20	9/30/2025
	2018	\$862,049.00	\$90,888.55	10.54%	\$771,160.45	\$33,852.35	3.93%	\$828,196.65	9/30/2026
	2019	\$789,569.00	\$78,956.90	10.00%	\$710,612.10	\$0.00	0.00%	\$789,569.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,379,497.00</b>	<b>\$1,568,505.25</b>	<b>46.41%</b>	<b>\$1,810,991.75</b>	<b>\$1,432,512.15</b>	<b>42.39%</b>	<b>\$1,946,984.85</b>	
<b>Madison, WI</b>									
	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,795.00	\$560,527.05	53.14%	\$494,267.95	\$560,527.05	53.14%	\$494,267.95	9/30/2024
	2017	\$1,020,724.00	\$1,020,072.40	99.94%	\$651.60	\$635,493.40	62.26%	\$385,230.60	9/30/2025
	2018	\$1,499,232.00	\$276,923.00	18.47%	\$1,222,309.00	\$149,923.00	10.00%	\$1,349,309.00	9/30/2026
	2019	\$1,378,974.00	\$137,800.52	9.99%	\$1,241,173.48	\$73,958.52	5.36%	\$1,305,015.48	9/30/2027
	2020	\$1,492,458.00	\$149,200.00	10.00%	\$1,343,258.00	\$48,841.00	3.27%	\$1,443,617.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,380,318.00</b>	<b>\$3,078,657.97</b>	<b>41.71%</b>	<b>\$4,301,660.03</b>	<b>\$2,402,877.97</b>	<b>32.56%</b>	<b>\$4,977,440.03</b>	

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<b>Madison County, IL</b>									
	2015	\$711,252.00	\$711,252.00	100.00%	\$0.00	\$711,252.00	100.00%	\$0.00	9/30/2023
	2016	\$739,519.00	\$739,519.00	100.00%	\$0.00	\$739,519.00	100.00%	\$0.00	9/30/2024
	2017	\$708,855.00	\$708,855.00	100.00%	\$0.00	\$708,855.00	100.00%	\$0.00	9/30/2025
	2018	\$956,480.00	\$956,480.00	100.00%	\$0.00	\$743,835.07	77.77%	\$212,644.93	9/30/2026
	2019	\$852,920.00	\$829,323.96	97.23%	\$23,596.04	\$336,280.53	39.43%	\$516,639.47	9/30/2027
	2020	\$959,686.00	\$0.00	0.00%	\$959,686.00	\$0.00	0.00%	\$959,686.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,928,712.00</b>	<b>\$3,945,429.96</b>	<b>80.05%</b>	<b>\$983,282.04</b>	<b>\$3,239,741.60</b>	<b>65.73%</b>	<b>\$1,688,970.40</b>	
<b>Maine, ME</b>									
	2015	\$2,907,005.00	\$2,907,005.00	100.00%	\$0.00	\$2,907,005.00	100.00%	\$0.00	9/30/2023
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$3,147,008.00	100.00%	\$0.00	9/30/2024
	2017	\$3,099,659.00	\$3,099,659.00	100.00%	\$0.00	\$2,702,499.69	87.19%	\$397,159.31	9/30/2025
	2018	\$4,665,103.00	\$2,590,666.31	55.53%	\$2,074,436.69	\$2,589,432.62	55.51%	\$2,075,670.38	9/30/2026
	2019	\$4,060,519.00	\$1,178,799.90	29.03%	\$2,881,719.10	\$883,858.50	21.77%	\$3,176,660.50	9/30/2027
	2020	\$4,277,376.00	\$427,737.60	10.00%	\$3,849,638.40	\$427,737.60	10.00%	\$3,849,638.40	9/30/2028
	<b>TOTAL</b>	<b>\$22,156,670.00</b>	<b>\$13,350,875.81</b>	<b>60.26%</b>	<b>\$8,805,794.19</b>	<b>\$12,657,541.41</b>	<b>57.13%</b>	<b>\$9,499,128.59</b>	
<b>Malden Consortium, MA</b>									
	2015	\$1,380,405.00	\$1,380,405.00	100.00%	\$0.00	\$1,380,405.00	100.00%	\$0.00	9/30/2023
	2016	\$1,517,677.00	\$1,517,677.00	100.00%	\$0.00	\$1,517,672.25	100.00%	\$4.75	9/30/2024
	2017	\$1,503,982.00	\$1,503,982.00	100.00%	\$0.00	\$1,047,422.59	69.64%	\$456,559.41	9/30/2025
	2018	\$2,134,115.00	\$649,945.81	30.46%	\$1,484,169.19	\$608,528.75	28.51%	\$1,525,586.25	9/30/2026
	2019	\$1,887,035.00	\$546,758.75	28.97%	\$1,340,276.25	\$95,638.69	5.07%	\$1,791,396.31	9/30/2027
	2020	\$2,050,504.00	\$745,217.65	36.34%	\$1,305,286.35	\$0.00	0.00%	\$2,050,504.00	9/30/2028
	<b>TOTAL</b>	<b>\$10,473,718.00</b>	<b>\$6,343,986.21</b>	<b>60.57%</b>	<b>\$4,129,731.79</b>	<b>\$4,649,667.28</b>	<b>44.39%</b>	<b>\$5,824,050.72</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Manatee County, FL</b>									
	2015	\$437,074.00	\$437,073.90	100.00%	\$0.10	\$437,073.90	100.00%	\$0.10	9/30/2023
	2016	\$463,746.00	\$463,745.40	100.00%	\$0.60	\$415,498.01	89.60%	\$48,247.99	9/30/2024
	2017	\$473,491.00	\$473,094.25	99.92%	\$396.75	\$307,740.64	64.99%	\$165,750.36	9/30/2025
	2018	\$684,100.00	\$381,496.49	55.77%	\$302,603.51	\$270,358.89	39.52%	\$413,741.11	9/30/2026
	2019	\$623,566.00	\$62,356.00	10.00%	\$561,210.00	\$59,013.24	9.46%	\$564,552.76	9/30/2027
	<b>TOTAL</b>	<b>\$2,681,977.00</b>	<b>\$1,817,766.04</b>	<b>67.78%</b>	<b>\$864,210.96</b>	<b>\$1,489,684.68</b>	<b>55.54%</b>	<b>\$1,192,292.32</b>	
<b>Manchester, NH</b>									
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$470,143.00	100.00%	\$0.00	9/30/2023
	2016	\$475,275.00	\$475,275.00	100.00%	\$0.00	\$427,300.93	89.91%	\$47,974.07	9/30/2024
	2017	\$471,962.00	\$471,962.00	100.00%	\$0.00	\$191,694.53	40.62%	\$280,267.47	9/30/2025
	2018	\$675,241.00	\$510,386.45	75.59%	\$164,854.55	\$338,627.99	50.15%	\$336,613.01	9/30/2026
	2019	\$609,518.00	\$185,471.96	30.43%	\$424,046.04	\$173,001.96	28.38%	\$436,516.04	9/30/2027
	2020	\$688,882.00	\$68,900.00	10.00%	\$619,982.00	\$31,641.66	4.59%	\$657,240.34	9/30/2028
	<b>TOTAL</b>	<b>\$3,391,021.00</b>	<b>\$2,182,138.41</b>	<b>64.35%</b>	<b>\$1,208,882.59</b>	<b>\$1,632,410.07</b>	<b>48.14%</b>	<b>\$1,758,610.93</b>	
<b>Mansfield, OH</b>									
	2015	\$173,725.55	\$141,034.10	81.18%	\$32,691.45	\$139,168.19	80.11%	\$34,557.36	9/30/2023
	2016	\$214,722.00	\$76,141.10	35.46%	\$138,580.90	\$76,141.10	35.46%	\$138,580.90	9/30/2024
	2017	\$200,250.00	\$46,695.58	23.32%	\$153,554.42	\$46,695.58	23.32%	\$153,554.42	9/30/2025
	2018	\$275,503.00	\$45,911.36	16.66%	\$229,591.64	\$45,292.30	16.44%	\$230,210.70	9/30/2026
	2019	\$252,424.00	\$63,106.00	25.00%	\$189,318.00	\$25,242.40	10.00%	\$227,181.60	9/30/2027
	2020	\$277,892.00	\$69,473.00	25.00%	\$208,419.00	\$6,206.54	2.23%	\$271,685.46	9/30/2028
	<b>TOTAL</b>	<b>\$1,394,516.55</b>	<b>\$442,361.14</b>	<b>31.72%</b>	<b>\$952,155.41</b>	<b>\$338,746.11</b>	<b>24.29%</b>	<b>\$1,055,770.44</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Mariana Islands, MP</b>									
	2015	\$309,294.00	\$119,139.58	38.52%	\$190,154.42	\$119,139.58	38.52%	\$190,154.42	9/30/2023
	2016	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45	9/30/2024
	2017	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45	9/30/2025
	2018	\$468,064.00	\$70,209.60	15.00%	\$397,854.40	\$70,209.60	15.00%	\$397,854.40	9/30/2026
	2019	\$429,574.00	\$64,436.10	15.00%	\$365,137.90	\$64,436.10	15.00%	\$365,137.90	9/30/2027
	<b>TOTAL</b>	<b>\$1,859,886.00</b>	<b>\$351,728.38</b>	<b>18.91%</b>	<b>\$1,508,157.62</b>	<b>\$351,728.38</b>	<b>18.91%</b>	<b>\$1,508,157.62</b>	
<b>Maricopa County Consortium, AZ</b>									
	2015	\$3,053,912.00	\$3,053,912.00	100.00%	\$0.00	\$3,018,639.02	98.84%	\$35,272.98	9/30/2023
	2016	\$3,324,501.00	\$3,016,087.80	90.72%	\$308,413.20	\$3,014,938.11	90.69%	\$309,562.89	9/30/2024
	2017	\$3,318,561.00	\$2,546,677.37	76.74%	\$771,883.63	\$2,473,860.86	74.55%	\$844,700.14	9/30/2025
	2018	\$4,656,813.00	\$2,570,173.72	55.19%	\$2,086,639.28	\$1,830,115.73	39.30%	\$2,826,697.27	9/30/2026
	2019	\$4,332,645.00	\$1,380,221.76	31.86%	\$2,952,423.24	\$375,330.32	8.66%	\$3,957,314.68	9/30/2027
	2020	\$4,744,928.00	\$540,000.00	11.38%	\$4,204,928.00	\$0.00	0.00%	\$4,744,928.00	9/30/2028
	<b>TOTAL</b>	<b>\$23,431,360.00</b>	<b>\$13,107,072.65</b>	<b>55.94%</b>	<b>\$10,324,287.35</b>	<b>\$10,712,884.04</b>	<b>45.72%</b>	<b>\$12,718,475.96</b>	
<b>Marin County, CA</b>									
	2015	\$566,224.00	\$509,601.60	90.00%	\$56,622.40	\$509,601.60	90.00%	\$56,622.40	9/30/2023
	2016	\$581,483.00	\$523,334.70	90.00%	\$58,148.30	\$523,334.70	90.00%	\$58,148.30	9/30/2024
	2017	\$601,435.00	\$541,291.50	90.00%	\$60,143.50	\$541,291.50	90.00%	\$60,143.50	9/30/2025
	2018	\$833,212.00	\$733,199.45	88.00%	\$100,012.55	\$622,591.45	74.72%	\$210,620.55	9/30/2026
	2019	\$742,490.00	\$351,811.25	47.38%	\$390,678.75	\$153,287.79	20.65%	\$589,202.21	9/30/2027
	2020	\$807,866.00	\$0.00	0.00%	\$807,866.00	\$0.00	0.00%	\$807,866.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,132,710.00</b>	<b>\$2,659,238.50</b>	<b>64.35%</b>	<b>\$1,473,471.50</b>	<b>\$2,350,107.04</b>	<b>56.87%</b>	<b>\$1,782,602.96</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Marion County Consortium, FL</b>									
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$635,783.00	100.00%	\$0.00	9/30/2023
	2016	\$655,883.00	\$653,634.22	99.66%	\$2,248.78	\$442,818.32	67.51%	\$213,064.68	9/30/2024
	2017	\$635,557.00	\$545,095.78	85.77%	\$90,461.22	\$355,680.83	55.96%	\$279,876.17	9/30/2025
	2018	\$891,055.00	\$891,055.00	100.00%	\$0.00	\$677,713.77	76.06%	\$213,341.23	9/30/2026
	2019	\$814,313.00	\$157,120.36	19.29%	\$657,192.64	\$82,299.66	10.11%	\$732,013.34	9/30/2027
	<b>TOTAL</b>	<b>\$3,632,591.00</b>	<b>\$2,882,688.36</b>	<b>79.36%</b>	<b>\$749,902.64</b>	<b>\$2,194,295.58</b>	<b>60.41%</b>	<b>\$1,438,295.42</b>	
<b>Martinsburg Consortium, WV</b>									
	2015	\$308,553.00	\$308,553.00	100.00%	\$0.00	\$270,098.05	87.54%	\$38,454.95	9/30/2023
	2016	\$329,825.00	\$329,825.00	100.00%	\$0.00	\$280,351.25	85.00%	\$49,473.75	9/30/2024
	2017	\$341,540.00	\$286,669.23	83.93%	\$54,870.77	\$284,669.25	83.35%	\$56,870.75	9/30/2025
	2018	\$489,990.00	\$312,767.86	63.83%	\$177,222.14	\$295,506.36	60.31%	\$194,483.64	9/30/2026
	2019	\$446,141.00	\$58,285.71	13.06%	\$387,855.29	\$58,285.71	13.06%	\$387,855.29	9/30/2027
	2020	\$499,194.00	\$0.00	0.00%	\$499,194.00	\$0.00	0.00%	\$499,194.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,415,243.00</b>	<b>\$1,296,100.80</b>	<b>53.66%</b>	<b>\$1,119,142.20</b>	<b>\$1,188,910.62</b>	<b>49.23%</b>	<b>\$1,226,332.38</b>	
<b>Maryland, MD</b>									
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00	9/30/2023
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$3,923,982.53	95.76%	\$173,864.47	9/30/2024
	2017	\$4,155,743.00	\$4,155,743.00	100.00%	\$0.00	\$3,129,883.84	75.31%	\$1,025,859.16	9/30/2025
	2018	\$6,239,169.00	\$6,239,169.00	100.00%	\$0.00	\$1,926,867.13	30.88%	\$4,312,301.87	9/30/2026
	2019	\$5,762,762.00	\$1,108,449.40	19.23%	\$4,654,312.60	\$154,665.00	2.68%	\$5,608,097.00	9/30/2027
	<b>TOTAL</b>	<b>\$24,078,940.00</b>	<b>\$19,424,627.40</b>	<b>80.67%</b>	<b>\$4,654,312.60</b>	<b>\$12,958,817.50</b>	<b>53.82%</b>	<b>\$11,120,122.50</b>	

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As of 02/28/2021

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<b>Massachusetts, MA</b>									
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,477,784.00	100.00%	\$0.00	9/30/2023
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,865,486.00	99.21%	\$55,000.00	9/30/2024
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$6,513,417.32	93.96%	\$419,064.68	9/30/2025
	2018	\$9,836,197.00	\$9,836,197.00	100.00%	\$0.00	\$7,364,793.95	74.87%	\$2,471,403.05	9/30/2026
	2019	\$9,289,582.00	\$9,024,043.74	97.14%	\$265,538.26	\$1,339,536.49	14.42%	\$7,950,045.51	9/30/2027
	<b>TOTAL</b>	<b>\$39,456,531.00</b>	<b>\$39,190,992.74</b>	<b>99.33%</b>	<b>\$265,538.26</b>	<b>\$28,561,017.76</b>	<b>72.39%</b>	<b>\$10,895,513.24</b>	
<b>Mayaguez, PR</b>									
	2015	\$539,627.00	\$539,459.12	99.97%	\$167.88	\$535,750.69	99.28%	\$3,876.31	9/30/2023
	2016	\$529,152.00	\$519,203.10	98.12%	\$9,948.90	\$480,224.10	90.75%	\$48,927.90	9/30/2024
	2017	\$472,405.00	\$396,728.25	83.98%	\$75,676.75	\$208,616.76	44.16%	\$263,788.24	9/30/2025
	2018	\$661,645.00	\$238,172.80	36.00%	\$423,472.20	\$154,791.63	23.39%	\$506,853.37	9/30/2026
	2019	\$591,516.00	\$59,151.60	10.00%	\$532,364.40	\$35,745.38	6.04%	\$555,770.62	9/30/2027
	2020	\$636,286.00	\$63,628.00	10.00%	\$572,658.00	\$6,780.21	1.07%	\$629,505.79	9/30/2028
	<b>TOTAL</b>	<b>\$3,430,631.00</b>	<b>\$1,816,342.87</b>	<b>52.94%</b>	<b>\$1,614,288.13</b>	<b>\$1,421,908.77</b>	<b>41.45%</b>	<b>\$2,008,722.23</b>	
<b>McAllen, TX</b>									
	2015	\$380,324.00	\$380,324.00	100.00%	\$0.00	\$380,324.00	100.00%	\$0.00	9/30/2023
	2016	\$398,292.00	\$394,838.27	99.13%	\$3,453.73	\$218,913.04	54.96%	\$179,378.96	9/30/2024
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00	9/30/2025
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$51,410.70	10.00%	\$462,696.30	9/30/2026
	2019	\$481,562.00	\$48,156.00	10.00%	\$433,406.00	\$1,181.67	0.25%	\$480,380.33	9/30/2027
	2020	\$580,929.00	\$0.00	0.00%	\$580,929.00	\$0.00	0.00%	\$580,929.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,741,098.00</b>	<b>\$913,316.97</b>	<b>33.32%</b>	<b>\$1,827,781.03</b>	<b>\$690,417.41</b>	<b>25.19%</b>	<b>\$2,050,680.59</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>McHenry County, IL</b>									
	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00	9/30/2023
	2016	\$437,098.00	\$424,244.29	97.06%	\$12,853.71	\$358,300.53	81.97%	\$78,797.47	9/30/2024
	2017	\$416,920.00	\$416,920.00	100.00%	\$0.00	\$408,221.31	97.91%	\$8,698.69	9/30/2025
	2018	\$591,629.00	\$579,178.82	97.90%	\$12,450.18	\$565,933.85	95.66%	\$25,695.15	9/30/2026
	2019	\$563,775.00	\$388,099.25	68.84%	\$175,675.75	\$305,947.13	54.27%	\$257,827.87	9/30/2027
	<b>TOTAL</b>	<b>\$2,442,452.00</b>	<b>\$2,241,472.36</b>	<b>91.77%</b>	<b>\$200,979.64</b>	<b>\$2,071,432.82</b>	<b>84.81%</b>	<b>\$371,019.18</b>	
<b>Memphis, TN</b>									
	2015	\$1,609,495.88	\$1,596,600.58	99.20%	\$12,895.30	\$1,596,600.58	99.20%	\$12,895.30	9/30/2023
	2016	\$1,767,528.65	\$1,760,628.63	99.61%	\$6,900.02	\$1,760,628.63	99.61%	\$6,900.02	9/30/2024
	2017	\$721,257.15	\$721,097.13	99.98%	\$160.02	\$721,097.13	99.98%	\$160.02	9/30/2025
	2018	\$360,203.54	\$360,203.54	100.00%	\$0.00	\$360,203.54	100.00%	\$0.00	9/30/2026
	2019	\$3,394,354.00	\$3,258,376.54	95.99%	\$135,977.46	\$2,777,364.01	81.82%	\$616,989.99	9/30/2027
	2020	\$2,012,777.00	\$303,045.77	15.06%	\$1,709,731.23	\$30,115.99	1.50%	\$1,982,661.01	9/30/2028
	<b>TOTAL</b>	<b>\$9,865,616.22</b>	<b>\$7,999,952.19</b>	<b>81.09%</b>	<b>\$1,865,664.03</b>	<b>\$7,246,009.88</b>	<b>73.45%</b>	<b>\$2,619,606.34</b>	
<b>Merced, CA</b>									
	2015	\$305,810.00	\$305,810.00	100.00%	\$0.00	\$58,630.85	19.17%	\$247,179.15	9/30/2023
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$31,004.00	9.40%	\$298,954.00	9/30/2024
	2017	\$332,769.00	\$298,145.84	89.60%	\$34,623.16	\$41,639.65	12.51%	\$291,129.35	9/30/2025
	2018	\$520,415.00	\$51,000.00	9.80%	\$469,415.00	\$51,000.00	9.80%	\$469,415.00	9/30/2026
	2019	\$499,892.00	\$45,000.00	9.00%	\$454,892.00	\$45,000.00	9.00%	\$454,892.00	9/30/2027
	<b>TOTAL</b>	<b>\$1,988,844.00</b>	<b>\$1,029,913.84</b>	<b>51.78%</b>	<b>\$958,930.16</b>	<b>\$227,274.50</b>	<b>11.43%</b>	<b>\$1,761,569.50</b>	

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<b>Mercer County Consortium, NJ</b>									
	2015	\$371,466.00	\$371,465.10	100.00%	\$0.90	\$358,700.10	96.56%	\$12,765.90	9/30/2023
	2016	\$418,973.00	\$262,639.79	62.69%	\$156,333.21	\$262,639.79	62.69%	\$156,333.21	9/30/2024
	2017	\$408,453.00	\$102,143.25	25.01%	\$306,309.75	\$102,143.25	25.01%	\$306,309.75	9/30/2025
	2018	\$593,390.00	\$148,347.50	25.00%	\$445,042.50	\$147,339.00	24.83%	\$446,051.00	9/30/2026
	2019	\$581,728.00	\$58,172.80	10.00%	\$523,555.20	\$58,172.80	10.00%	\$523,555.20	9/30/2027
	2020	\$664,863.00	\$0.00	0.00%	\$664,863.00	\$0.00	0.00%	\$664,863.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,038,873.00</b>	<b>\$942,768.44</b>	<b>31.02%</b>	<b>\$2,096,104.56</b>	<b>\$928,994.94</b>	<b>30.57%</b>	<b>\$2,109,878.06</b>	
<b>Mesa, AZ</b>									
	2015	\$932,007.00	\$932,006.60	100.00%	\$0.40	\$932,006.60	100.00%	\$0.40	9/30/2023
	2016	\$1,002,129.00	\$951,952.40	94.99%	\$50,176.60	\$777,347.23	77.57%	\$224,781.77	9/30/2024
	2017	\$1,018,678.00	\$312,035.80	30.63%	\$706,642.20	\$177,393.84	17.41%	\$841,284.16	9/30/2025
	2018	\$1,451,891.00	\$250,281.71	17.24%	\$1,201,609.29	\$250,281.71	17.24%	\$1,201,609.29	9/30/2026
	2019	\$1,356,261.00	\$125,585.94	9.26%	\$1,230,675.06	\$118,464.44	8.73%	\$1,237,796.56	9/30/2027
	<b>TOTAL</b>	<b>\$5,760,966.00</b>	<b>\$2,571,862.45</b>	<b>44.64%</b>	<b>\$3,189,103.55</b>	<b>\$2,255,493.82</b>	<b>39.15%</b>	<b>\$3,505,472.18</b>	
<b>Miami, FL</b>									
	2015	\$2,531,595.00	\$2,528,389.68	99.87%	\$3,205.32	\$2,528,389.68	99.87%	\$3,205.32	9/30/2023
	2016	\$2,583,886.00	\$2,554,863.66	98.88%	\$29,022.34	\$2,554,863.66	98.88%	\$29,022.34	9/30/2024
	2017	\$2,554,653.00	\$2,278,294.47	89.18%	\$276,358.53	\$977,686.31	38.27%	\$1,576,966.69	9/30/2025
	2018	\$3,545,440.00	\$2,302,544.00	64.94%	\$1,242,896.00	\$354,544.00	10.00%	\$3,190,896.00	9/30/2026
	2019	\$3,297,681.00	\$824,420.25	25.00%	\$2,473,260.75	\$330,567.67	10.02%	\$2,967,113.33	9/30/2027
	2020	\$3,545,093.00	\$886,273.25	25.00%	\$2,658,819.75	\$196,819.84	5.55%	\$3,348,273.16	9/30/2028
	<b>TOTAL</b>	<b>\$18,058,348.00</b>	<b>\$11,374,785.31</b>	<b>62.99%</b>	<b>\$6,683,562.69</b>	<b>\$6,942,871.16</b>	<b>38.45%</b>	<b>\$11,115,476.84</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Miami Beach, FL</b>									
	2015	\$419,694.00	\$419,694.00	100.00%	\$0.00	\$287,961.60	68.61%	\$131,732.40	9/30/2023
	2016	\$444,137.00	\$444,137.00	100.00%	\$0.00	\$162,962.36	36.69%	\$281,174.64	9/30/2024
	2017	\$459,308.00	\$459,308.00	100.00%	\$0.00	\$45,930.80	10.00%	\$413,377.20	9/30/2025
	2018	\$638,107.00	\$638,107.00	100.00%	\$0.00	\$63,810.70	10.00%	\$574,296.30	9/30/2026
	2019	\$587,853.00	\$409,918.00	69.73%	\$177,935.00	\$363,943.34	61.91%	\$223,909.66	9/30/2027
	<b>TOTAL</b>	<b>\$2,549,099.00</b>	<b>\$2,371,164.00</b>	<b>93.02%</b>	<b>\$177,935.00</b>	<b>\$924,608.80</b>	<b>36.27%</b>	<b>\$1,624,490.20</b>	
<b>Miami-Dade County, FL</b>									
	2015	\$1,595,405.25	\$1,595,405.25	100.00%	\$0.00	\$1,131,405.25	70.92%	\$464,000.00	9/30/2023
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,355,190.74	98.63%	\$18,807.26	9/30/2024
	2017	\$1,400,086.00	\$1,400,086.00	100.00%	\$0.00	\$1,283,821.16	91.70%	\$116,264.84	9/30/2025
	2018	\$4,844,547.00	\$4,844,547.00	100.00%	\$0.00	\$3,877,677.49	80.04%	\$966,869.51	9/30/2026
	2019	\$4,524,114.00	\$3,845,496.90	85.00%	\$678,617.10	\$2,524,229.39	55.79%	\$1,999,884.61	9/30/2027
	2020	\$4,961,151.00	\$0.00	0.00%	\$4,961,151.00	\$0.00	0.00%	\$4,961,151.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,699,301.25</b>	<b>\$13,059,533.15</b>	<b>69.84%</b>	<b>\$5,639,768.10</b>	<b>\$10,172,324.03</b>	<b>54.40%</b>	<b>\$8,526,977.22</b>	
<b>Michigan, MI</b>									
	2015	\$11,332,375.00	\$11,332,375.00	100.00%	\$0.00	\$11,282,141.00	99.56%	\$50,234.00	9/30/2023
	2016	\$12,212,850.00	\$12,202,637.00	99.92%	\$10,213.00	\$12,202,637.00	99.92%	\$10,213.00	9/30/2024
	2017	\$11,961,896.00	\$9,144,606.23	76.45%	\$2,817,289.77	\$5,512,181.97	46.08%	\$6,449,714.03	9/30/2025
	2018	\$17,463,780.00	\$1,977,785.56	11.33%	\$15,485,994.44	\$1,248,384.06	7.15%	\$16,215,395.94	9/30/2026
	2019	\$15,959,389.00	\$1,595,938.90	10.00%	\$14,363,450.10	\$0.00	0.00%	\$15,959,389.00	9/30/2027
	<b>TOTAL</b>	<b>\$68,930,290.00</b>	<b>\$36,253,342.69</b>	<b>52.59%</b>	<b>\$32,676,947.31</b>	<b>\$30,245,344.03</b>	<b>43.88%</b>	<b>\$38,684,945.97</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Middlesex County Consortium, NJ</b>									
	2015	\$962,552.00	\$962,552.00	100.00%	\$0.00	\$597,552.00	62.08%	\$365,000.00	9/30/2023
	2016	\$1,061,131.00	\$1,061,131.00	100.00%	\$0.00	\$866,032.00	81.61%	\$195,099.00	9/30/2024
	2017	\$1,052,234.00	\$598,819.75	56.91%	\$453,414.25	\$573,819.75	54.53%	\$478,414.25	9/30/2025
	2018	\$1,548,837.00	\$154,883.70	10.00%	\$1,393,953.30	\$93,794.26	6.06%	\$1,455,042.74	9/30/2026
	2019	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	9/30/2027
	<b>TOTAL</b>	\$6,102,426.00	\$2,777,386.45	45.51%	\$3,325,039.55	\$2,131,198.01	34.92%	\$3,971,227.99	
<b>Milwaukee, WI</b>									
	2015	\$4,379,227.00	\$4,218,750.69	96.34%	\$160,476.31	\$4,218,750.69	96.34%	\$160,476.31	9/30/2023
	2016	\$4,462,403.00	\$4,211,138.31	94.37%	\$251,264.69	\$4,179,780.46	93.67%	\$282,622.54	9/30/2024
	2017	\$4,326,217.00	\$3,590,918.30	83.00%	\$735,298.70	\$3,129,125.67	72.33%	\$1,197,091.33	9/30/2025
	2018	\$5,967,429.00	\$3,680,478.63	61.68%	\$2,286,950.37	\$2,925,186.62	49.02%	\$3,042,242.38	9/30/2026
	2019	\$5,379,947.00	\$2,112,626.49	39.27%	\$3,267,320.51	\$1,076,465.60	20.01%	\$4,303,481.40	9/30/2027
	<b>TOTAL</b>	\$24,515,223.00	\$17,813,912.42	72.66%	\$6,701,310.58	\$15,529,309.04	63.35%	\$8,985,913.96	
<b>Milwaukee County Consortium, WI</b>									
	2015	\$729,668.90	\$729,668.90	100.00%	\$0.00	\$729,668.90	100.00%	\$0.00	9/30/2023
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$916,875.00	100.00%	\$0.00	9/30/2024
	2017	\$930,136.00	\$801,068.43	86.12%	\$129,067.57	\$727,400.67	78.20%	\$202,735.33	9/30/2025
	2018	\$1,321,445.00	\$340,311.50	25.75%	\$981,133.50	\$340,311.50	25.75%	\$981,133.50	9/30/2026
	2019	\$1,170,904.00	\$160,127.40	13.68%	\$1,010,776.60	\$159,369.40	13.61%	\$1,011,534.60	9/30/2027
	2020	\$1,232,431.00	\$123,243.10	10.00%	\$1,109,187.90	\$123,243.10	10.00%	\$1,109,187.90	9/30/2028
	<b>TOTAL</b>	\$6,301,459.90	\$3,071,294.33	48.74%	\$3,230,165.57	\$2,996,868.57	47.56%	\$3,304,591.33	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Minneapolis, MN</b>									
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,913,045.71	97.95%	\$39,993.29	9/30/2023
	2016	\$2,042,041.00	\$2,042,041.00	100.00%	\$0.00	\$2,030,547.06	99.44%	\$11,493.94	9/30/2024
	2017	\$2,066,717.00	\$2,066,717.00	100.00%	\$0.00	\$2,066,668.62	100.00%	\$48.38	9/30/2025
	2018	\$2,854,358.00	\$1,553,047.96	54.41%	\$1,301,310.04	\$417,465.35	14.63%	\$2,436,892.65	9/30/2026
	2019	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	9/30/2027
	2020	\$2,789,757.00	\$0.00	0.00%	\$2,789,757.00	\$0.00	0.00%	\$2,789,757.00	9/30/2028
	<b>TOTAL</b>	<b>\$14,330,943.00</b>	<b>\$7,614,844.96</b>	<b>53.14%</b>	<b>\$6,716,098.04</b>	<b>\$6,427,726.74</b>	<b>44.85%</b>	<b>\$7,903,216.26</b>	
<b>Minnesota, MN</b>									
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00	9/30/2023
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00	9/30/2024
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$5,850,342.00	100.00%	\$0.00	9/30/2025
	2018	\$8,363,982.00	\$8,363,982.00	100.00%	\$0.00	\$5,126,170.35	61.29%	\$3,237,811.65	9/30/2026
	2019	\$7,748,270.00	\$3,048,255.21	39.34%	\$4,700,014.79	\$0.00	0.00%	\$7,748,270.00	9/30/2027
	2020	\$8,393,719.00	\$232,823.95	2.77%	\$8,160,895.05	\$232,823.95	2.77%	\$8,160,895.05	9/30/2028
	<b>TOTAL</b>	<b>\$41,970,413.00</b>	<b>\$29,109,503.16</b>	<b>69.36%</b>	<b>\$12,860,909.84</b>	<b>\$22,823,436.30</b>	<b>54.38%</b>	<b>\$19,146,976.70</b>	
<b>Mississippi, MS</b>									
	2015	\$6,567,477.00	\$3,468,646.40	52.82%	\$3,098,830.60	\$2,831,745.21	43.12%	\$3,735,731.79	9/30/2023
	2016	\$6,957,986.00	\$6,498,588.00	93.40%	\$459,398.00	\$4,637,841.19	66.65%	\$2,320,144.81	9/30/2024
	2017	\$6,882,278.00	\$1,663,263.80	24.17%	\$5,219,014.20	\$1,183,139.80	17.19%	\$5,699,138.20	9/30/2025
	2018	\$10,407,867.00	\$3,007,992.70	28.90%	\$7,399,874.30	\$736,381.47	7.08%	\$9,671,485.53	9/30/2026
	2019	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00	9/30/2027
	2020	\$10,252,792.00	\$0.00	0.00%	\$10,252,792.00	\$0.00	0.00%	\$10,252,792.00	9/30/2028
	<b>TOTAL</b>	<b>\$50,325,561.00</b>	<b>\$14,638,490.90</b>	<b>29.09%</b>	<b>\$35,687,070.10</b>	<b>\$9,389,107.67</b>	<b>18.66%</b>	<b>\$40,936,453.33</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Missoula, MT</b>									
	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00	9/30/2023
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00	9/30/2024
	2017	\$289,761.00	\$289,558.84	99.93%	\$202.16	\$289,558.84	99.93%	\$202.16	9/30/2025
	2018	\$409,886.00	\$102,488.60	25.00%	\$307,397.40	\$102,488.60	25.00%	\$307,397.40	9/30/2026
	2019	\$353,625.00	\$35,362.50	10.00%	\$318,262.50	\$35,362.50	10.00%	\$318,262.50	9/30/2027
	2020	\$394,095.00	\$55,140.89	13.99%	\$338,954.11	\$23,978.47	6.08%	\$370,116.53	9/30/2028
	<b>TOTAL</b>	<b>\$2,069,037.00</b>	<b>\$1,104,220.83</b>	<b>53.37%</b>	<b>\$964,816.17</b>	<b>\$1,073,058.41</b>	<b>51.86%</b>	<b>\$995,978.59</b>	
<b>Missouri, MO</b>									
	2015	\$8,054,925.00	\$8,054,924.20	100.00%	\$0.80	\$8,054,924.20	100.00%	\$0.80	9/30/2023
	2016	\$8,623,421.00	\$8,623,421.00	100.00%	\$0.00	\$8,527,464.20	98.89%	\$95,956.80	9/30/2024
	2017	\$8,580,593.00	\$8,388,164.05	97.76%	\$192,428.95	\$6,685,350.53	77.91%	\$1,895,242.47	9/30/2025
	2018	\$12,514,589.00	\$10,500,587.85	83.91%	\$2,014,001.15	\$3,286,834.79	26.26%	\$9,227,754.21	9/30/2026
	2019	\$11,527,796.00	\$2,873,366.85	24.93%	\$8,654,429.15	\$1,916,487.91	16.62%	\$9,611,308.09	9/30/2027
	<b>TOTAL</b>	<b>\$49,301,324.00</b>	<b>\$38,440,463.95</b>	<b>77.97%</b>	<b>\$10,860,860.05</b>	<b>\$28,471,061.63</b>	<b>57.75%</b>	<b>\$20,830,262.37</b>	
<b>Mobile, AL</b>									
	2015	\$666,961.00	\$353,746.65	53.04%	\$313,214.35	\$353,746.65	53.04%	\$313,214.35	9/30/2023
	2016	\$676,443.00	\$379,538.20	56.11%	\$296,904.80	\$379,538.20	56.11%	\$296,904.80	9/30/2024
	2017	\$641,043.00	\$263,821.20	41.15%	\$377,221.80	\$263,821.20	41.15%	\$377,221.80	9/30/2025
	2018	\$862,989.00	\$456,776.73	52.93%	\$406,212.27	\$433,212.83	50.20%	\$429,776.17	9/30/2026
	2019	\$786,672.00	\$117,135.64	14.89%	\$669,536.36	\$37,867.78	4.81%	\$748,804.22	9/30/2027
	2020	\$833,426.00	\$83,342.60	10.00%	\$750,083.40	\$0.00	0.00%	\$833,426.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,467,534.00</b>	<b>\$1,654,361.02</b>	<b>37.03%</b>	<b>\$2,813,172.98</b>	<b>\$1,468,186.66</b>	<b>32.86%</b>	<b>\$2,999,347.34</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Mobile County, AL</b>									
	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00	9/30/2023
	2016	\$460,997.00	\$182,752.07	39.64%	\$278,244.93	\$182,752.07	39.64%	\$278,244.93	9/30/2024
	2017	\$437,124.00	\$130,217.56	29.79%	\$306,906.44	\$130,217.56	29.79%	\$306,906.44	9/30/2025
	2018	\$586,629.00	\$58,662.00	10.00%	\$527,967.00	\$58,662.00	10.00%	\$527,967.00	9/30/2026
	2019	\$536,837.00	\$53,683.00	10.00%	\$483,154.00	\$53,683.00	10.00%	\$483,154.00	9/30/2027
	2020	\$580,691.00	\$58,069.00	10.00%	\$522,622.00	\$21,139.49	3.64%	\$559,551.51	9/30/2028
	<b>TOTAL</b>	<b>\$3,056,679.00</b>	<b>\$937,784.63</b>	<b>30.68%</b>	<b>\$2,118,894.37</b>	<b>\$900,855.12</b>	<b>29.47%</b>	<b>\$2,155,823.88</b>	
<b>Modesto, CA</b>									
	2015	\$667,941.00	\$654,154.53	97.94%	\$13,786.47	\$630,806.36	94.44%	\$37,134.64	9/30/2023
	2016	\$721,358.00	\$406,314.48	56.33%	\$315,043.52	\$326,833.41	45.31%	\$394,524.59	9/30/2024
	2017	\$651,669.41	\$175,004.43	26.85%	\$476,664.98	\$175,004.43	26.85%	\$476,664.98	9/30/2025
	2018	\$992,925.00	\$146,994.91	14.80%	\$845,930.09	\$146,994.91	14.80%	\$845,930.09	9/30/2026
	2019	\$871,210.00	\$87,121.00	10.00%	\$784,089.00	\$42,624.15	4.89%	\$828,585.85	9/30/2027
	2020	\$934,587.00	\$0.00	0.00%	\$934,587.00	\$0.00	0.00%	\$934,587.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,839,690.41</b>	<b>\$1,469,589.35</b>	<b>30.37%</b>	<b>\$3,370,101.06</b>	<b>\$1,322,263.26</b>	<b>27.32%</b>	<b>\$3,517,427.15</b>	
<b>Monmouth County Consortium, NJ</b>									
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$1,020,319.68	97.50%	\$26,168.32	9/30/2023
	2016	\$1,100,439.00	\$1,100,439.00	100.00%	\$0.00	\$1,026,914.00	93.32%	\$73,525.00	9/30/2024
	2017	\$1,053,458.00	\$1,045,124.14	99.21%	\$8,333.86	\$933,913.73	88.65%	\$119,544.27	9/30/2025
	2018	\$1,493,634.00	\$1,493,634.00	100.00%	\$0.00	\$1,212,645.71	81.19%	\$280,988.29	9/30/2026
	2019	\$1,407,272.00	\$705,575.75	50.14%	\$701,696.25	\$421,612.58	29.96%	\$985,659.42	9/30/2027
	2020	\$1,521,874.00	\$695,885.40	45.73%	\$825,988.60	\$301,593.05	19.82%	\$1,220,280.95	9/30/2028
	<b>TOTAL</b>	<b>\$7,623,165.00</b>	<b>\$6,087,146.29</b>	<b>79.85%</b>	<b>\$1,536,018.71</b>	<b>\$4,916,998.75</b>	<b>64.50%</b>	<b>\$2,706,166.25</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Monroe, LA</b>									
	2015	\$230,752.00	\$203,538.20	88.21%	\$27,213.80	\$35,461.20	15.37%	\$195,290.80	9/30/2023
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00	9/30/2024
	2017	\$234,095.00	\$203,054.77	86.74%	\$31,040.23	\$169,866.62	72.56%	\$64,228.38	9/30/2025
	2018	\$316,046.00	\$47,406.90	15.00%	\$268,639.10	\$47,406.90	15.00%	\$268,639.10	9/30/2026
	2019	\$297,074.00	\$8,492.95	2.86%	\$288,581.05	\$8,492.95	2.86%	\$288,581.05	9/30/2027
	<b>TOTAL</b>	\$1,322,763.00	\$707,288.82	53.47%	\$615,474.18	\$506,023.67	38.26%	\$816,739.33	
<b>Monroe County Consortium, NY</b>									
	2015	\$811,754.00	\$787,668.98	97.03%	\$24,085.02	\$745,718.98	91.87%	\$66,035.02	9/30/2023
	2016	\$849,244.00	\$813,978.97	95.85%	\$35,265.03	\$813,978.97	95.85%	\$35,265.03	9/30/2024
	2017	\$841,706.00	\$836,684.60	99.40%	\$5,021.40	\$830,684.60	98.69%	\$11,021.40	9/30/2025
	2018	\$1,162,797.00	\$669,605.41	57.59%	\$493,191.59	\$623,675.02	53.64%	\$539,121.98	9/30/2026
	2019	\$1,058,488.00	\$394,848.80	37.30%	\$663,639.20	\$376,147.80	35.54%	\$682,340.20	9/30/2027
	2020	\$1,168,586.00	\$128,648.60	11.01%	\$1,039,937.40	\$48,599.70	4.16%	\$1,119,986.30	9/30/2028
	<b>TOTAL</b>	\$5,892,575.00	\$3,631,435.36	61.63%	\$2,261,139.64	\$3,438,805.07	58.36%	\$2,453,769.93	
<b>Montana, MT</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,979,471.01	98.76%	\$37,499.99	9/30/2025
	2018	\$3,106,687.00	\$3,106,687.00	100.00%	\$0.00	\$2,054,557.81	66.13%	\$1,052,129.19	9/30/2026
	2019	\$3,005,732.00	\$2,430,718.32	80.87%	\$575,013.68	\$1,508,009.00	50.17%	\$1,497,723.00	9/30/2027
	<b>TOTAL</b>	\$15,154,957.00	\$14,579,943.32	96.21%	\$575,013.68	\$12,567,604.82	82.93%	\$2,587,352.18	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Montebello, CA</b>									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00	9/30/2025
	2018	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2026
	2019	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2027
	<b>TOTAL</b>	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00	
<b>Monterey Park, CA</b>									
	2015	\$205,370.20	\$201,171.70	97.96%	\$4,198.50	\$43,684.32	21.27%	\$161,685.88	9/30/2023
	2016	\$227,643.00	\$193,496.55	85.00%	\$34,146.45	\$102,258.79	44.92%	\$125,384.21	9/30/2024
	2017	\$220,673.00	\$189,947.05	86.08%	\$30,725.95	\$29,239.88	13.25%	\$191,433.12	9/30/2025
	2018	\$347,567.00	\$227,169.68	65.36%	\$120,397.32	\$35,952.11	10.34%	\$311,614.89	9/30/2026
	2019	\$348,459.00	\$83,685.16	24.02%	\$264,773.84	\$41,923.17	12.03%	\$306,535.83	9/30/2027
	2020	\$344,830.00	\$0.00	0.00%	\$344,830.00	\$0.00	0.00%	\$344,830.00	9/30/2028
	<b>TOTAL</b>	\$1,694,542.20	\$895,470.14	52.84%	\$799,072.06	\$253,058.27	14.93%	\$1,441,483.93	
<b>Montgomery, AL</b>									
	2015	\$659,130.00	\$654,304.62	99.27%	\$4,825.38	\$654,304.62	99.27%	\$4,825.38	9/30/2023
	2016	\$708,558.00	\$694,091.58	97.96%	\$14,466.42	\$587,807.88	82.96%	\$120,750.12	9/30/2024
	2017	\$715,889.00	\$595,595.26	83.20%	\$120,293.74	\$333,285.11	46.56%	\$382,603.89	9/30/2025
	2018	\$985,165.00	\$848,082.00	86.09%	\$137,083.00	\$187,355.46	19.02%	\$797,809.54	9/30/2026
	2019	\$859,076.00	\$128,860.00	15.00%	\$730,216.00	\$16,825.86	1.96%	\$842,250.14	9/30/2027
	2020	\$912,084.00	\$0.00	0.00%	\$912,084.00	\$0.00	0.00%	\$912,084.00	9/30/2028
	<b>TOTAL</b>	\$4,839,902.00	\$2,920,933.46	60.35%	\$1,918,968.54	\$1,779,578.93	36.77%	\$3,060,323.07	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Montgomery County, MD</b>									
	2015	\$1,329,048.00	\$1,329,048.00	100.00%	\$0.00	\$1,329,048.00	100.00%	\$0.00	9/30/2023
	2016	\$1,410,567.00	\$1,410,567.00	100.00%	\$0.00	\$1,394,618.12	98.87%	\$15,948.88	9/30/2024
	2017	\$1,369,689.00	\$1,369,689.00	100.00%	\$0.00	\$1,369,238.00	99.97%	\$451.00	9/30/2025
	2018	\$1,932,285.00	\$1,098,782.49	56.86%	\$833,502.51	\$1,078,412.82	55.81%	\$853,872.18	9/30/2026
	2019	\$1,819,042.00	\$250,304.20	13.76%	\$1,568,737.80	\$143,727.83	7.90%	\$1,675,314.17	9/30/2027
	<b>TOTAL</b>	<b>\$7,860,631.00</b>	<b>\$5,458,390.69</b>	<b>69.44%</b>	<b>\$2,402,240.31</b>	<b>\$5,315,044.77</b>	<b>67.62%</b>	<b>\$2,545,586.23</b>	
<b>Montgomery County, PA</b>									
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00	9/30/2023
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$929,959.00	100.00%	\$0.00	9/30/2024
	2017	\$936,115.00	\$936,115.00	100.00%	\$0.00	\$688,112.91	73.51%	\$248,002.09	9/30/2025
	2018	\$1,329,959.00	\$779,959.00	58.65%	\$550,000.00	\$779,959.00	58.65%	\$550,000.00	9/30/2026
	2019	\$1,241,745.00	\$1,179,751.27	95.01%	\$61,993.73	\$612,111.80	49.29%	\$629,633.20	9/30/2027
	2020	\$1,385,501.00	\$246,521.52	17.79%	\$1,138,979.48	\$3,177.62	0.23%	\$1,382,323.38	9/30/2028
	<b>TOTAL</b>	<b>\$6,706,415.00</b>	<b>\$4,955,441.79</b>	<b>73.89%</b>	<b>\$1,750,973.21</b>	<b>\$3,896,456.33</b>	<b>58.10%</b>	<b>\$2,809,958.67</b>	
<b>Montgomery County, OH</b>									
	2015	\$712,691.00	\$674,944.81	94.70%	\$37,746.19	\$674,709.33	94.67%	\$37,981.67	9/30/2023
	2016	\$789,634.00	\$788,806.21	99.90%	\$827.79	\$787,713.32	99.76%	\$1,920.68	9/30/2024
	2017	\$782,300.00	\$532,415.68	68.06%	\$249,884.32	\$435,029.98	55.61%	\$347,270.02	9/30/2025
	2018	\$1,088,087.00	\$380,789.48	35.00%	\$707,297.52	\$380,789.48	35.00%	\$707,297.52	9/30/2026
	2019	\$994,814.00	\$99,481.40	10.00%	\$895,332.60	\$72,979.32	7.34%	\$921,834.68	9/30/2027
	2020	\$1,093,042.00	\$0.00	0.00%	\$1,093,042.00	\$0.00	0.00%	\$1,093,042.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,460,568.00</b>	<b>\$2,476,437.58</b>	<b>45.35%</b>	<b>\$2,984,130.42</b>	<b>\$2,351,221.43</b>	<b>43.06%</b>	<b>\$3,109,346.57</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

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<b>Montgomery County, TX</b>									
	2015	\$442,085.00	\$132,304.42	29.93%	\$309,780.58	\$132,304.42	29.93%	\$309,780.58	9/30/2023
	2016	\$471,349.00	\$110,755.96	23.50%	\$360,593.04	\$110,755.96	23.50%	\$360,593.04	9/30/2024
	2017	\$471,954.00	\$115,784.08	24.53%	\$356,169.92	\$115,784.08	24.53%	\$356,169.92	9/30/2025
	2018	\$688,627.00	\$495,005.49	71.88%	\$193,621.51	\$495,005.49	71.88%	\$193,621.51	9/30/2026
	2019	\$614,067.00	\$591,977.69	96.40%	\$22,089.31	\$377,972.43	61.55%	\$236,094.57	9/30/2027
	2020	\$689,646.00	\$190,443.00	27.61%	\$499,203.00	\$24,690.55	3.58%	\$664,955.45	9/30/2028
	<b>TOTAL</b>	<b>\$3,377,728.00</b>	<b>\$1,636,270.64</b>	<b>48.44%</b>	<b>\$1,741,457.36</b>	<b>\$1,256,512.93</b>	<b>37.20%</b>	<b>\$2,121,215.07</b>	
<b>Moreno Valley, CA</b>									
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$256,606.83	49.65%	\$260,239.17	9/30/2023
	2016	\$530,093.00	\$530,093.00	100.00%	\$0.00	\$162,432.12	30.64%	\$367,660.88	9/30/2024
	2017	\$533,301.00	\$533,301.00	100.00%	\$0.00	\$133,325.25	25.00%	\$399,975.75	9/30/2025
	2018	\$744,392.00	\$146,026.84	19.62%	\$598,365.16	\$27,030.51	3.63%	\$717,361.49	9/30/2026
	2019	\$474,166.00	\$67,216.60	14.18%	\$406,949.40	\$0.00	0.00%	\$474,166.00	9/30/2027
	2020	\$692,227.00	\$69,222.70	10.00%	\$623,004.30	\$0.00	0.00%	\$692,227.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,491,025.00</b>	<b>\$1,862,706.14</b>	<b>53.36%</b>	<b>\$1,628,318.86</b>	<b>\$579,394.71</b>	<b>16.60%</b>	<b>\$2,911,630.29</b>	
<b>Morris County Consortium, NJ</b>									
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00	9/30/2023
	2016	\$603,869.00	\$603,869.00	100.00%	\$0.00	\$603,869.00	100.00%	\$0.00	9/30/2024
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$571,861.00	94.86%	\$30,971.00	9/30/2025
	2018	\$845,330.00	\$622,039.90	73.59%	\$223,290.10	\$545,433.35	64.52%	\$299,896.65	9/30/2026
	2019	\$762,900.00	\$762,900.00	100.00%	\$0.00	\$622,376.50	81.58%	\$140,523.50	9/30/2027
	2020	\$818,908.00	\$81,745.00	9.98%	\$737,163.00	\$2,325.00	0.28%	\$816,583.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,223,775.00</b>	<b>\$3,263,321.90</b>	<b>77.26%</b>	<b>\$960,453.10</b>	<b>\$2,935,800.85</b>	<b>69.51%</b>	<b>\$1,287,974.15</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Mount Vernon, NY</b>									
	2015	\$359,518.00	\$76,168.92	21.19%	\$283,349.08	\$40,350.81	11.22%	\$319,167.19	9/30/2023
	2016	\$371,551.00	\$55,732.65	15.00%	\$315,818.35	\$0.00	0.00%	\$371,551.00	9/30/2024
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$10,995.32	3.10%	\$344,210.68	9/30/2025
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$42,182.87	9.02%	\$425,672.13	9/30/2026
	2019	\$440,662.00	\$0.00	0.00%	\$440,662.00	\$0.00	0.00%	\$440,662.00	9/30/2027
	2020	\$478,008.00	\$0.00	0.00%	\$478,008.00	\$0.00	0.00%	\$478,008.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,472,800.00</b>	<b>\$214,207.67</b>	<b>8.66%</b>	<b>\$2,258,592.33</b>	<b>\$93,529.00</b>	<b>3.78%</b>	<b>\$2,379,271.00</b>	
<b>Mountain View, CA</b>									
	2015	\$172,967.35	\$172,967.35	100.00%	\$0.00	\$172,967.35	100.00%	\$0.00	9/30/2023
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00	9/30/2024
	2017	\$192,852.00	\$192,851.90	100.00%	\$0.10	\$192,851.90	100.00%	\$0.10	9/30/2025
	2018	\$281,994.00	\$251,380.22	89.14%	\$30,613.78	\$215,075.02	76.27%	\$66,918.98	9/30/2026
	2019	\$263,732.00	\$0.00	0.00%	\$263,732.00	\$0.00	0.00%	\$263,732.00	9/30/2027
	<b>TOTAL</b>	<b>\$1,115,638.35</b>	<b>\$821,292.47</b>	<b>73.62%</b>	<b>\$294,345.88</b>	<b>\$784,987.27</b>	<b>70.36%</b>	<b>\$330,651.08</b>	
<b>Muncie, IN</b>									
	2015	\$373,737.00	\$373,737.00	100.00%	\$0.00	\$371,552.54	99.42%	\$2,184.46	9/30/2023
	2016	\$406,547.00	\$405,937.40	99.85%	\$609.60	\$397,374.80	97.74%	\$9,172.20	9/30/2024
	2017	\$380,876.00	\$357,747.97	93.93%	\$23,128.03	\$343,864.90	90.28%	\$37,011.10	9/30/2025
	2018	\$542,195.00	\$363,671.95	67.07%	\$178,523.05	\$283,248.97	52.24%	\$258,946.03	9/30/2026
	2019	\$478,866.00	\$375,158.00	78.34%	\$103,708.00	\$309,297.11	64.59%	\$169,568.89	9/30/2027
	2020	\$513,473.00	\$299,438.25	58.32%	\$214,034.75	\$61,526.38	11.98%	\$451,946.62	9/30/2028
	<b>TOTAL</b>	<b>\$2,695,694.00</b>	<b>\$2,175,690.57</b>	<b>80.71%</b>	<b>\$520,003.43</b>	<b>\$1,766,864.70</b>	<b>65.54%</b>	<b>\$928,829.30</b>	

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<b>Muskegon, MI</b>									
	2015	\$268,639.00	\$268,304.84	99.88%	\$334.16	\$264,304.84	98.39%	\$4,334.16	9/30/2023
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00	9/30/2024
	2017	\$249,537.00	\$249,537.00	100.00%	\$0.00	\$236,566.00	94.80%	\$12,971.00	9/30/2025
	2018	\$327,681.00	\$278,528.85	85.00%	\$49,152.15	\$266,109.01	81.21%	\$61,571.99	9/30/2026
	2019	\$334,818.00	\$33,481.80	10.00%	\$301,336.20	\$33,481.80	10.00%	\$301,336.20	9/30/2027
	2020	\$343,362.00	\$34,336.20	10.00%	\$309,025.80	\$98.66	0.03%	\$343,263.34	9/30/2028
	<b>TOTAL</b>	<b>\$1,788,314.00</b>	<b>\$1,128,465.69</b>	<b>63.10%</b>	<b>\$659,848.31</b>	<b>\$1,064,837.31</b>	<b>59.54%</b>	<b>\$723,476.69</b>	
<b>Nashua, NH</b>									
	2015	\$265,151.00	\$265,151.00	100.00%	\$0.00	\$265,151.00	100.00%	\$0.00	9/30/2023
	2016	\$290,764.00	\$290,764.00	100.00%	\$0.00	\$290,764.00	100.00%	\$0.00	9/30/2024
	2017	\$278,468.00	\$278,468.00	100.00%	\$0.00	\$223,302.76	80.19%	\$55,165.24	9/30/2025
	2018	\$398,176.00	\$375,937.03	94.41%	\$22,238.97	\$252,305.03	63.37%	\$145,870.97	9/30/2026
	2019	\$359,905.00	\$74,434.15	20.68%	\$285,470.85	\$35,990.50	10.00%	\$323,914.50	9/30/2027
	2020	\$427,776.00	\$9,054.48	2.12%	\$418,721.52	\$0.00	0.00%	\$427,776.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,020,240.00</b>	<b>\$1,293,808.66</b>	<b>64.04%</b>	<b>\$726,431.34</b>	<b>\$1,067,513.29</b>	<b>52.84%</b>	<b>\$952,726.71</b>	
<b>Nashville-Davidson, TN</b>									
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00	9/30/2023
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,804,517.00	98.63%	\$25,000.00	9/30/2024
	2017	\$1,881,838.00	\$1,347,032.58	71.58%	\$534,805.42	\$1,078,987.54	57.34%	\$802,850.46	9/30/2025
	2018	\$2,581,408.00	\$1,535,527.80	59.48%	\$1,045,880.20	\$1,313,104.68	50.87%	\$1,268,303.32	9/30/2026
	2019	\$2,330,266.00	\$233,026.60	10.00%	\$2,097,239.40	\$135,857.30	5.83%	\$2,194,408.70	9/30/2027
	2020	\$2,591,017.00	\$0.00	0.00%	\$2,591,017.00	\$0.00	0.00%	\$2,591,017.00	9/30/2028
	<b>TOTAL</b>	<b>\$12,985,009.00</b>	<b>\$6,716,066.98</b>	<b>51.72%</b>	<b>\$6,268,942.02</b>	<b>\$6,103,429.52</b>	<b>47.00%</b>	<b>\$6,881,579.48</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Nassau County, NY</b>									
	2015	\$1,696,597.00	\$1,126,785.73	66.41%	\$569,811.27	\$1,076,809.29	63.47%	\$619,787.71	9/30/2023
	2016	\$1,833,974.00	\$1,490,919.68	81.29%	\$343,054.32	\$1,242,814.60	67.77%	\$591,159.40	9/30/2024
	2017	\$1,813,845.00	\$1,378,461.25	76.00%	\$435,383.75	\$253,276.26	13.96%	\$1,560,568.74	9/30/2025
	2018	\$2,493,935.00	\$920,392.41	36.91%	\$1,573,542.59	\$210,843.53	8.45%	\$2,283,091.47	9/30/2026
	2019	\$2,280,375.00	\$228,037.50	10.00%	\$2,052,337.50	\$100,212.94	4.39%	\$2,180,162.06	9/30/2027
	2020	\$2,455,805.00	\$0.00	0.00%	\$2,455,805.00	\$0.00	0.00%	\$2,455,805.00	9/30/2028
	<b>TOTAL</b>	<b>\$12,574,531.00</b>	<b>\$5,144,596.57</b>	<b>40.91%</b>	<b>\$7,429,934.43</b>	<b>\$2,883,956.62</b>	<b>22.93%</b>	<b>\$9,690,574.38</b>	
<b>National City, CA</b>									
	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$197,802.65	85.00%	\$34,906.35	9/30/2023
	2016	\$262,034.00	\$262,034.00	100.00%	\$0.00	\$222,728.90	85.00%	\$39,305.10	9/30/2024
	2017	\$246,830.00	\$246,830.00	100.00%	\$0.00	\$93,794.43	38.00%	\$153,035.57	9/30/2025
	2018	\$347,817.00	\$347,817.00	100.00%	\$0.00	\$0.00	0.00%	\$347,817.00	9/30/2026
	2019	\$327,586.00	\$327,586.00	100.00%	\$0.00	\$0.00	0.00%	\$327,586.00	9/30/2027
	2020	\$356,532.00	\$40,743.04	11.43%	\$315,788.96	\$0.00	0.00%	\$356,532.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,773,508.00</b>	<b>\$1,457,719.04</b>	<b>82.19%</b>	<b>\$315,788.96</b>	<b>\$514,325.98</b>	<b>29.00%</b>	<b>\$1,259,182.02</b>	
<b>Nebraska, NE</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,894,094.07	96.40%	\$108,072.93	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,874,207.93	95.07%	\$149,192.07	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,243,238.21	74.35%	\$773,732.79	9/30/2025
	2018	\$4,032,977.00	\$2,319,450.02	57.51%	\$1,713,526.98	\$1,235,517.07	30.64%	\$2,797,459.93	9/30/2026
	2019	\$3,674,297.00	\$1,516,929.70	41.28%	\$2,157,367.30	\$54,674.86	1.49%	\$3,619,622.14	9/30/2027
	2020	\$3,960,230.00	\$0.00	0.00%	\$3,960,230.00	\$0.00	0.00%	\$3,960,230.00	9/30/2028
	<b>TOTAL</b>	<b>\$20,710,042.00</b>	<b>\$12,878,917.72</b>	<b>62.19%</b>	<b>\$7,831,124.28</b>	<b>\$9,301,732.14</b>	<b>44.91%</b>	<b>\$11,408,309.86</b>	

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As of 02/28/2021

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<b>Nevada, NV</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$2,835,605.31	93.79%	\$187,794.69	\$2,633,342.31	87.10%	\$390,057.69	9/30/2024
	2017	\$3,016,971.00	\$2,627,637.72	87.10%	\$389,333.28	\$2,347,176.68	77.80%	\$669,794.32	9/30/2025
	2018	\$3,008,138.00	\$1,821,060.87	60.54%	\$1,187,077.13	\$1,176,658.70	39.12%	\$1,831,479.30	9/30/2026
	2019	\$3,005,732.00	\$734,499.74	24.44%	\$2,271,232.26	\$433,926.54	14.44%	\$2,571,805.46	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,408.00</b>	<b>\$11,020,970.64</b>	<b>61.04%</b>	<b>\$7,035,437.36</b>	<b>\$9,593,271.23</b>	<b>53.13%</b>	<b>\$8,463,136.77</b>	
<b>New Bedford, MA</b>									
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$628,614.00	100.00%	\$0.00	9/30/2023
	2016	\$677,933.00	\$676,278.87	99.76%	\$1,654.13	\$582,301.41	85.89%	\$95,631.59	9/30/2024
	2017	\$664,227.00	\$478,157.60	71.99%	\$186,069.40	\$462,967.11	69.70%	\$201,259.89	9/30/2025
	2018	\$896,847.00	\$224,211.75	25.00%	\$672,635.25	\$222,821.11	24.84%	\$674,025.89	9/30/2026
	2019	\$845,944.00	\$84,594.40	10.00%	\$761,349.60	\$84,594.40	10.00%	\$761,349.60	9/30/2027
	2020	\$921,539.00	\$92,153.90	10.00%	\$829,385.10	\$84,568.06	9.18%	\$836,970.94	9/30/2028
	<b>TOTAL</b>	<b>\$4,635,104.00</b>	<b>\$2,184,010.52</b>	<b>47.12%</b>	<b>\$2,451,093.48</b>	<b>\$2,065,866.09</b>	<b>44.57%</b>	<b>\$2,569,237.91</b>	
<b>New Britain, CT</b>									
	2015	\$452,830.00	\$452,829.35	100.00%	\$0.65	\$452,829.35	100.00%	\$0.65	9/30/2023
	2016	\$447,474.00	\$368,355.42	82.32%	\$79,118.58	\$243,355.42	54.38%	\$204,118.58	9/30/2024
	2017	\$437,662.00	\$156,495.26	35.76%	\$281,166.74	\$121,676.94	27.80%	\$315,985.06	9/30/2025
	2018	\$598,767.00	\$169,815.70	28.36%	\$428,951.30	\$47,950.21	8.01%	\$550,816.79	9/30/2026
	2019	\$547,902.00	\$54,790.00	10.00%	\$493,112.00	\$0.00	0.00%	\$547,902.00	9/30/2027
	2020	\$603,302.00	\$60,330.00	10.00%	\$542,972.00	\$0.00	0.00%	\$603,302.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,087,937.00</b>	<b>\$1,262,615.73</b>	<b>40.89%</b>	<b>\$1,825,321.27</b>	<b>\$865,811.92</b>	<b>28.04%</b>	<b>\$2,222,125.08</b>	

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<b>New Brunswick, NJ</b>									
	2015	\$326,058.00	\$273,441.30	83.86%	\$52,616.70	\$273,441.30	83.86%	\$52,616.70	9/30/2023
	2016	\$366,855.00	\$34,000.00	9.27%	\$332,855.00	\$34,000.00	9.27%	\$332,855.00	9/30/2024
	2017	\$364,055.00	\$34,000.00	9.34%	\$330,055.00	\$34,000.00	9.34%	\$330,055.00	9/30/2025
	2018	\$518,234.00	\$34,000.00	6.56%	\$484,234.00	\$26,000.00	5.02%	\$492,234.00	9/30/2026
	2019	\$483,322.00	\$305,000.00	63.10%	\$178,322.00	\$220,100.00	45.54%	\$263,222.00	9/30/2027
	2020	\$524,544.00	\$50,544.00	9.64%	\$474,000.00	\$17,204.00	3.28%	\$507,340.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,583,068.00</b>	<b>\$730,985.30</b>	<b>28.30%</b>	<b>\$1,852,082.70</b>	<b>\$604,745.30</b>	<b>23.41%</b>	<b>\$1,978,322.70</b>	
<b>New Castle County, DE</b>									
	2015	\$709,647.00	\$660,043.36	93.01%	\$49,603.64	\$658,982.46	92.86%	\$50,664.54	9/30/2023
	2016	\$728,394.00	\$564,507.42	77.50%	\$163,886.58	\$493,962.06	67.82%	\$234,431.94	9/30/2024
	2017	\$700,878.00	\$402,599.15	57.44%	\$298,278.85	\$234,877.86	33.51%	\$466,000.14	9/30/2025
	2018	\$991,978.00	\$807,435.01	81.40%	\$184,542.99	\$105,178.28	10.60%	\$886,799.72	9/30/2026
	2019	\$893,090.00	\$99,312.00	11.12%	\$793,778.00	\$0.00	0.00%	\$893,090.00	9/30/2027
	2020	\$997,185.00	\$0.00	0.00%	\$997,185.00	\$0.00	0.00%	\$997,185.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,021,172.00</b>	<b>\$2,533,896.94</b>	<b>50.46%</b>	<b>\$2,487,275.06</b>	<b>\$1,493,000.66</b>	<b>29.73%</b>	<b>\$3,528,171.34</b>	
<b>New Hampshire, NH</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,667,368.88	88.41%	\$349,602.12	9/30/2025
	2018	\$3,879,488.00	\$3,879,488.00	100.00%	\$0.00	\$2,229,731.13	57.47%	\$1,649,756.87	9/30/2026
	2019	\$3,483,585.00	\$1,150,988.39	33.04%	\$2,332,596.61	\$348,358.50	10.00%	\$3,135,226.50	9/30/2027
	2020	\$3,839,240.00	\$383,924.00	10.00%	\$3,455,316.00	\$182,007.08	4.74%	\$3,657,232.92	9/30/2028
	<b>TOTAL</b>	<b>\$20,244,851.00</b>	<b>\$14,456,938.39</b>	<b>71.41%</b>	<b>\$5,787,912.61</b>	<b>\$11,453,032.59</b>	<b>56.57%</b>	<b>\$8,791,818.41</b>	

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<b>New Haven, CT</b>									
	2015	\$943,029.00	\$943,029.00	100.00%	\$0.00	\$943,029.00	100.00%	\$0.00	9/30/2023
	2016	\$985,625.00	\$982,185.00	99.65%	\$3,440.00	\$866,428.35	87.91%	\$119,196.65	9/30/2024
	2017	\$957,486.00	\$957,486.00	100.00%	\$0.00	\$930,693.80	97.20%	\$26,792.20	9/30/2025
	2018	\$1,344,897.00	\$1,025,405.61	76.24%	\$319,491.39	\$289,793.31	21.55%	\$1,055,103.69	9/30/2026
	2019	\$1,241,535.00	\$310,383.75	25.00%	\$931,151.25	\$121,787.86	9.81%	\$1,119,747.14	9/30/2027
	<b>TOTAL</b>	<b>\$5,472,572.00</b>	<b>\$4,218,489.36</b>	<b>77.08%</b>	<b>\$1,254,082.64</b>	<b>\$3,151,732.32</b>	<b>57.59%</b>	<b>\$2,320,839.68</b>	
<b>New Jersey, NJ</b>									
	2015	\$3,302,794.00	\$3,302,794.00	100.00%	\$0.00	\$2,036,693.22	61.67%	\$1,266,100.78	9/30/2023
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$3,452,085.40	95.46%	\$164,000.60	9/30/2024
	2017	\$3,539,857.00	\$3,539,857.00	100.00%	\$0.00	\$2,531,142.72	71.50%	\$1,008,714.28	9/30/2025
	2018	\$5,113,599.00	\$3,830,669.12	74.91%	\$1,282,929.88	\$2,426,253.47	47.45%	\$2,687,345.53	9/30/2026
	2019	\$4,845,826.00	\$4,430,775.75	91.43%	\$415,050.25	\$1,489,841.90	30.74%	\$3,355,984.10	9/30/2027
	2020	\$5,115,750.00	\$511,575.00	10.00%	\$4,604,175.00	\$0.00	0.00%	\$5,115,750.00	9/30/2028
	<b>TOTAL</b>	<b>\$25,533,912.00</b>	<b>\$19,231,756.87</b>	<b>75.32%</b>	<b>\$6,302,155.13</b>	<b>\$11,936,016.71</b>	<b>46.75%</b>	<b>\$13,597,895.29</b>	
<b>New Mexico, NM</b>									
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00	9/30/2023
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,540,780.00	100.00%	\$0.00	9/30/2024
	2017	\$3,554,403.00	\$3,280,143.43	92.28%	\$274,259.57	\$2,750,553.65	77.38%	\$803,849.35	9/30/2025
	2018	\$5,241,485.00	\$3,427,237.66	65.39%	\$1,814,247.34	\$1,914,275.81	36.52%	\$3,327,209.19	9/30/2026
	2019	\$4,685,234.00	\$1,282,806.98	27.38%	\$3,402,427.02	\$1,157,806.98	24.71%	\$3,527,427.02	9/30/2027
	2020	\$5,245,062.00	\$851,577.50	16.24%	\$4,393,484.50	\$86,539.85	1.65%	\$5,158,522.15	9/30/2028
	<b>TOTAL</b>	<b>\$25,599,217.00</b>	<b>\$15,714,798.57</b>	<b>61.39%</b>	<b>\$9,884,418.43</b>	<b>\$12,782,209.29</b>	<b>49.93%</b>	<b>\$12,817,007.71</b>	

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<b>New Orleans, LA</b>									
	2015	\$1,857,185.00	\$1,847,977.88	99.50%	\$9,207.12	\$1,822,006.31	98.11%	\$35,178.69	9/30/2023
	2016	\$1,964,846.00	\$1,534,911.58	78.12%	\$429,934.42	\$1,360,500.56	69.24%	\$604,345.44	9/30/2024
	2017	\$1,938,021.00	\$343,644.09	17.73%	\$1,594,376.91	\$343,644.09	17.73%	\$1,594,376.91	9/30/2025
	2018	\$2,741,764.00	\$1,030,997.10	37.60%	\$1,710,766.90	\$381,820.70	13.93%	\$2,359,943.30	9/30/2026
	2019	\$2,480,930.00	\$500,000.00	20.15%	\$1,980,930.00	\$261,232.01	10.53%	\$2,219,697.99	9/30/2027
	<b>TOTAL</b>	\$10,982,746.00	\$5,257,530.65	47.87%	\$5,725,215.35	\$4,169,203.67	37.96%	\$6,813,542.33	
<b>New Rochelle, NY</b>									
	2015	\$306,189.00	\$259,981.31	84.91%	\$46,207.69	\$259,981.31	84.91%	\$46,207.69	9/30/2023
	2016	\$341,692.00	\$284,371.44	83.22%	\$57,320.56	\$266,008.44	77.85%	\$75,683.56	9/30/2024
	2017	\$304,806.00	\$294,064.50	96.48%	\$10,741.50	\$234,604.58	76.97%	\$70,201.42	9/30/2025
	2018	\$417,212.00	\$379,639.41	90.99%	\$37,572.59	\$224,913.12	53.91%	\$192,298.88	9/30/2026
	2019	\$380,087.00	\$95,021.75	25.00%	\$285,065.25	\$27,200.94	7.16%	\$352,886.06	9/30/2027
	2020	\$436,552.00	\$109,138.00	25.00%	\$327,414.00	\$106,165.15	24.32%	\$330,386.85	9/30/2028
	<b>TOTAL</b>	\$2,186,538.00	\$1,422,216.41	65.04%	\$764,321.59	\$1,118,873.54	51.17%	\$1,067,664.46	
<b>New York, NY</b>									
	2015	\$17,824,381.00	\$17,824,381.00	100.00%	\$0.00	\$17,824,381.00	100.00%	\$0.00	9/30/2023
	2016	\$18,820,830.00	\$18,820,830.00	100.00%	\$0.00	\$17,487,946.37	92.92%	\$1,332,883.63	9/30/2024
	2017	\$18,592,698.00	\$12,774,162.74	68.71%	\$5,818,535.26	\$2,109,725.64	11.35%	\$16,482,972.36	9/30/2025
	2018	\$27,207,422.00	\$10,241,357.92	37.64%	\$16,966,064.08	\$1,122,549.66	4.13%	\$26,084,872.34	9/30/2026
	2019	\$23,775,283.00	\$1,256,530.84	5.29%	\$22,518,752.16	\$1,007,357.15	4.24%	\$22,767,925.85	9/30/2027
	2020	\$25,710,995.00	\$0.00	0.00%	\$25,710,995.00	\$0.00	0.00%	\$25,710,995.00	9/30/2028
	<b>TOTAL</b>	\$131,931,609.00	\$60,917,262.50	46.17%	\$71,014,346.50	\$39,551,959.82	29.98%	\$92,379,649.18	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>New York City, NY</b>									
	2015	\$52,128,430.00	\$51,274,191.00	98.36%	\$854,239.00	\$51,274,191.00	98.36%	\$854,239.00	9/30/2023
	2016	\$54,173,941.00	\$54,173,941.00	100.00%	\$0.00	\$51,139,985.00	94.40%	\$3,033,956.00	9/30/2024
	2017	\$53,258,298.00	\$43,898,853.00	82.43%	\$9,359,445.00	\$39,221,993.30	73.64%	\$14,036,304.70	9/30/2025
	2018	\$75,481,734.00	\$46,137,264.62	61.12%	\$29,344,469.38	\$12,745,443.40	16.89%	\$62,736,290.60	9/30/2026
	2019	\$69,126,329.00	\$171,909.94	0.25%	\$68,954,419.06	\$171,909.94	0.25%	\$68,954,419.06	9/30/2027
	2020	\$74,618,822.00	\$0.00	0.00%	\$74,618,822.00	\$0.00	0.00%	\$74,618,822.00	9/30/2028
	<b>TOTAL</b>	<b>\$378,787,554.00</b>	<b>\$195,656,159.56</b>	<b>51.65%</b>	<b>\$183,131,394.44</b>	<b>\$154,553,522.64</b>	<b>40.80%</b>	<b>\$224,234,031.36</b>	
<b>Newark, NJ</b>									
	2015	\$1,374,509.00	\$1,369,509.00	99.64%	\$5,000.00	\$994,821.54	72.38%	\$379,687.46	9/30/2023
	2016	\$1,467,895.00	\$1,467,895.00	100.00%	\$0.00	\$1,098,330.43	74.82%	\$369,564.57	9/30/2024
	2017	\$1,845,576.00	\$978,882.17	53.04%	\$866,693.83	\$333,851.62	18.09%	\$1,511,724.38	9/30/2025
	2018	\$2,662,579.00	\$266,257.00	10.00%	\$2,396,322.00	\$0.00	0.00%	\$2,662,579.00	9/30/2026
	2019	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	9/30/2027
	<b>TOTAL</b>	<b>\$9,818,005.00</b>	<b>\$4,082,543.17</b>	<b>41.58%</b>	<b>\$5,735,461.83</b>	<b>\$2,427,003.59</b>	<b>24.72%</b>	<b>\$7,391,001.41</b>	
<b>Newport News, VA</b>									
	2015	\$552,866.00	\$552,866.00	100.00%	\$0.00	\$545,971.13	98.75%	\$6,894.87	9/30/2023
	2016	\$571,098.00	\$389,097.49	68.13%	\$182,000.51	\$370,502.89	64.88%	\$200,595.11	9/30/2024
	2017	\$536,530.00	\$53,653.00	10.00%	\$482,877.00	\$53,653.00	10.00%	\$482,877.00	9/30/2025
	2018	\$786,711.00	\$78,671.10	10.00%	\$708,039.90	\$78,671.10	10.00%	\$708,039.90	9/30/2026
	2019	\$714,010.00	\$0.00	0.00%	\$714,010.00	\$0.00	0.00%	\$714,010.00	9/30/2027
	2020	\$768,339.00	\$0.00	0.00%	\$768,339.00	\$0.00	0.00%	\$768,339.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,929,554.00</b>	<b>\$1,074,287.59</b>	<b>27.34%</b>	<b>\$2,855,266.41</b>	<b>\$1,048,798.12</b>	<b>26.69%</b>	<b>\$2,880,755.88</b>	

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As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Newton Consortium, MA</b>									
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00	9/30/2023
	2016	\$1,143,994.00	\$1,040,947.68	90.99%	\$103,046.32	\$1,000,540.62	87.46%	\$143,453.38	9/30/2024
	2017	\$1,160,828.00	\$1,106,673.24	95.33%	\$54,154.76	\$1,040,126.70	89.60%	\$120,701.30	9/30/2025
	2018	\$1,597,353.00	\$718,569.93	44.99%	\$878,783.07	\$594,432.41	37.21%	\$1,002,920.59	9/30/2026
	2019	\$1,431,246.00	\$555,184.13	38.79%	\$876,061.87	\$286,418.56	20.01%	\$1,144,827.44	9/30/2027
	2020	\$1,479,715.00	\$125,271.50	8.47%	\$1,354,443.50	\$0.00	0.00%	\$1,479,715.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,938,813.00</b>	<b>\$4,672,323.48</b>	<b>58.85%</b>	<b>\$3,266,489.52</b>	<b>\$4,047,195.29</b>	<b>50.98%</b>	<b>\$3,891,617.71</b>	
<b>Niagara Falls, NY</b>									
	2015	\$317,911.00	\$309,963.13	97.50%	\$7,947.87	\$275,226.59	86.57%	\$42,684.41	9/30/2023
	2016	\$338,799.00	\$329,806.83	97.35%	\$8,992.17	\$276,131.88	81.50%	\$62,667.12	9/30/2024
	2017	\$336,222.00	\$258,854.09	76.99%	\$77,367.91	\$197,601.83	58.77%	\$138,620.17	9/30/2025
	2018	\$484,840.00	\$127,783.50	26.36%	\$357,056.50	\$118,449.50	24.43%	\$366,390.50	9/30/2026
	2019	\$427,400.00	\$65,409.67	15.30%	\$361,990.33	\$61,046.65	14.28%	\$366,353.35	9/30/2027
	<b>TOTAL</b>	<b>\$1,905,172.00</b>	<b>\$1,091,817.22</b>	<b>57.31%</b>	<b>\$813,354.78</b>	<b>\$928,456.45</b>	<b>48.73%</b>	<b>\$976,715.55</b>	
<b>Norfolk, VA</b>									
	2015	\$881,459.00	\$881,459.00	100.00%	\$0.00	\$881,459.00	100.00%	\$0.00	9/30/2023
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$902,217.73	97.96%	\$18,804.27	9/30/2024
	2017	\$914,593.00	\$827,535.00	90.48%	\$87,058.00	\$690,346.00	75.48%	\$224,247.00	9/30/2025
	2018	\$1,278,608.00	\$1,080,129.77	84.48%	\$198,478.23	\$844,780.88	66.07%	\$433,827.12	9/30/2026
	2019	\$1,191,349.00	\$119,134.00	10.00%	\$1,072,215.00	\$119,134.00	10.00%	\$1,072,215.00	9/30/2027
	2020	\$1,271,621.00	\$119,134.00	9.37%	\$1,152,487.00	\$77,754.60	6.11%	\$1,193,866.40	9/30/2028
	<b>TOTAL</b>	<b>\$6,458,652.00</b>	<b>\$3,948,413.77</b>	<b>61.13%</b>	<b>\$2,510,238.23</b>	<b>\$3,515,692.21</b>	<b>54.43%</b>	<b>\$2,942,959.79</b>	

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<b>Norman, OK</b>									
	2015	\$296,211.00	\$296,211.00	100.00%	\$0.00	\$296,211.00	100.00%	\$0.00	9/30/2023
	2016	\$316,657.00	\$316,516.49	99.96%	\$140.51	\$308,242.49	97.34%	\$8,414.51	9/30/2024
	2017	\$309,718.00	\$93,777.50	30.28%	\$215,940.50	\$93,777.50	30.28%	\$215,940.50	9/30/2025
	2018	\$423,525.00	\$73,530.00	17.36%	\$349,995.00	\$73,530.00	17.36%	\$349,995.00	9/30/2026
	2019	\$374,974.00	\$91,017.13	24.27%	\$283,956.87	\$76,089.13	20.29%	\$298,884.87	9/30/2027
	2020	\$412,485.00	\$0.00	0.00%	\$412,485.00	\$0.00	0.00%	\$412,485.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,133,570.00</b>	<b>\$871,052.12</b>	<b>40.83%</b>	<b>\$1,262,517.88</b>	<b>\$847,850.12</b>	<b>39.74%</b>	<b>\$1,285,719.88</b>	
<b>North Carolina, NC</b>									
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,626,898.00	100.00%	\$0.00	9/30/2023
	2016	\$12,370,523.00	\$12,370,523.00	100.00%	\$0.00	\$12,356,014.00	99.88%	\$14,509.00	9/30/2024
	2017	\$12,430,457.00	\$12,430,457.00	100.00%	\$0.00	\$11,888,667.07	95.64%	\$541,789.93	9/30/2025
	2018	\$18,319,973.00	\$18,319,973.00	100.00%	\$0.00	\$15,564,303.00	84.96%	\$2,755,670.00	9/30/2026
	2019	\$16,774,622.00	\$16,704,622.00	99.58%	\$70,000.00	\$8,853,391.71	52.78%	\$7,921,230.29	9/30/2027
	2020	\$18,171,161.00	\$2,760,223.31	15.19%	\$15,410,937.69	\$354,850.81	1.95%	\$17,816,310.19	9/30/2028
	<b>TOTAL</b>	<b>\$89,693,634.00</b>	<b>\$74,212,696.31</b>	<b>82.74%</b>	<b>\$15,480,937.69</b>	<b>\$60,644,124.59</b>	<b>67.61%</b>	<b>\$29,049,509.41</b>	
<b>North Dakota, ND</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$2,830,802.62	93.63%	\$192,597.38	\$2,812,935.16	93.04%	\$210,464.84	9/30/2024
	2017	\$3,016,971.00	\$2,459,918.92	81.54%	\$557,052.08	\$2,284,956.01	75.74%	\$732,014.99	9/30/2025
	2018	\$3,008,138.00	\$2,113,894.26	70.27%	\$894,243.74	\$1,544,673.18	51.35%	\$1,463,464.82	9/30/2026
	2019	\$3,005,732.00	\$1,256,155.47	41.79%	\$1,749,576.53	\$639,325.11	21.27%	\$2,366,406.89	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,408.00</b>	<b>\$11,662,938.27</b>	<b>64.59%</b>	<b>\$6,393,469.73</b>	<b>\$10,284,056.46</b>	<b>56.96%</b>	<b>\$7,772,351.54</b>	

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<b>North Little Rock, AR</b>									
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00	9/30/2023
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00	9/30/2024
	2017	\$191,236.00	\$191,236.00	100.00%	\$0.00	\$191,236.00	100.00%	\$0.00	9/30/2025
	2018	\$281,189.00	\$161,697.32	57.50%	\$119,491.68	\$134,688.38	47.90%	\$146,500.62	9/30/2026
	2019	\$279,664.00	\$0.00	0.00%	\$279,664.00	\$0.00	0.00%	\$279,664.00	9/30/2027
	2020	\$314,167.00	\$0.00	0.00%	\$314,167.00	\$0.00	0.00%	\$314,167.00	9/30/2028
	<b>TOTAL</b>	\$1,502,665.00	\$789,342.32	52.53%	\$713,322.68	\$762,333.38	50.73%	\$740,331.62	
<b>North Miami, FL</b>									
	2015	\$197,700.00	\$197,444.84	99.87%	\$255.16	\$187,928.14	95.06%	\$9,771.86	9/30/2023
	2016	\$210,300.00	\$174,065.41	82.77%	\$36,234.59	\$174,065.41	82.77%	\$36,234.59	9/30/2024
	2017	\$208,444.00	\$183,443.00	88.01%	\$25,001.00	\$170,843.00	81.96%	\$37,601.00	9/30/2025
	2018	\$300,908.00	\$98,606.35	32.77%	\$202,301.65	\$68,606.35	22.80%	\$232,301.65	9/30/2026
	2019	\$269,234.00	\$26,923.00	10.00%	\$242,311.00	\$26,414.45	9.81%	\$242,819.55	9/30/2027
	2020	\$298,100.00	\$0.00	0.00%	\$298,100.00	\$0.00	0.00%	\$298,100.00	9/30/2028
	<b>TOTAL</b>	\$1,484,686.00	\$680,482.60	45.83%	\$804,203.40	\$627,857.35	42.29%	\$856,828.65	
<b>Northampton County, PA</b>									
	2019	\$568,799.00	\$0.00	0.00%	\$568,799.00	\$0.00	0.00%	\$568,799.00	9/30/2027
	<b>TOTAL</b>	\$568,799.00	\$0.00	0.00%	\$568,799.00	\$0.00	0.00%	\$568,799.00	

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<b>Norwalk, CA</b>									
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00	9/30/2023
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00	9/30/2024
	2017	\$245,271.00	\$245,271.00	100.00%	\$0.00	\$245,271.00	100.00%	\$0.00	9/30/2025
	2018	\$356,581.00	\$312,496.73	87.64%	\$44,084.27	\$312,496.73	87.64%	\$44,084.27	9/30/2026
	2019	\$319,185.00	\$8,300.00	2.60%	\$310,885.00	\$8,300.00	2.60%	\$310,885.00	9/30/2027
	2020	\$345,379.00	\$8,115.84	2.35%	\$337,263.16	\$8,115.84	2.35%	\$337,263.16	9/30/2028
	<b>TOTAL</b>	<b>\$1,753,058.00</b>	<b>\$1,060,825.57</b>	<b>60.51%</b>	<b>\$692,232.43</b>	<b>\$1,060,825.57</b>	<b>60.51%</b>	<b>\$692,232.43</b>	
<b>Oakland, CA</b>									
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00	9/30/2023
	2016	\$2,159,809.00	\$1,363,777.08	63.14%	\$796,031.92	\$1,263,777.07	58.51%	\$896,031.93	9/30/2024
	2017	\$2,107,060.00	\$526,765.00	25.00%	\$1,580,295.00	\$476,765.00	22.63%	\$1,630,295.00	9/30/2025
	2018	\$3,042,249.00	\$304,224.90	10.00%	\$2,738,024.10	\$304,224.90	10.00%	\$2,738,024.10	9/30/2026
	2019	\$2,855,379.00	\$285,537.90	10.00%	\$2,569,841.10	\$285,537.90	10.00%	\$2,569,841.10	9/30/2027
	2020	\$3,173,248.00	\$0.00	0.00%	\$3,173,248.00	\$0.00	0.00%	\$3,173,248.00	9/30/2028
	<b>TOTAL</b>	<b>\$15,399,624.00</b>	<b>\$4,542,183.88</b>	<b>29.50%</b>	<b>\$10,857,440.12</b>	<b>\$4,392,183.87</b>	<b>28.52%</b>	<b>\$11,007,440.13</b>	
<b>Oakland County, MI</b>									
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00	9/30/2023
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,245,792.00	100.00%	\$0.00	9/30/2024
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$2,174,067.00	98.82%	\$26,012.00	9/30/2025
	2018	\$3,066,105.00	\$3,017,600.00	98.42%	\$48,505.00	\$2,441,884.19	79.64%	\$624,220.81	9/30/2026
	2019	\$2,772,518.00	\$432,551.00	15.60%	\$2,339,967.00	\$113,861.58	4.11%	\$2,658,656.42	9/30/2027
	2020	\$2,944,386.00	\$0.00	0.00%	\$2,944,386.00	\$0.00	0.00%	\$2,944,386.00	9/30/2028
	<b>TOTAL</b>	<b>\$15,329,124.00</b>	<b>\$9,996,266.00</b>	<b>65.21%</b>	<b>\$5,332,858.00</b>	<b>\$9,075,848.77</b>	<b>59.21%</b>	<b>\$6,253,275.23</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Ocean County Consortium, NJ</b>									
	2015	\$903,604.00	\$899,867.26	99.59%	\$3,736.74	\$879,493.98	97.33%	\$24,110.02	9/30/2023
	2016	\$956,234.00	\$830,775.66	86.88%	\$125,458.34	\$711,651.94	74.42%	\$244,582.06	9/30/2024
	2017	\$946,213.00	\$849,321.22	89.76%	\$96,891.78	\$779,407.34	82.37%	\$166,805.66	9/30/2025
	2018	\$1,380,873.00	\$921,687.48	66.75%	\$459,185.52	\$786,848.46	56.98%	\$594,024.54	9/30/2026
	2019	\$1,281,999.00	\$288,713.41	22.52%	\$993,285.59	\$206,196.70	16.08%	\$1,075,802.30	9/30/2027
	2020	\$1,349,658.00	\$0.00	0.00%	\$1,349,658.00	\$0.00	0.00%	\$1,349,658.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,818,581.00</b>	<b>\$3,790,365.03</b>	<b>55.59%</b>	<b>\$3,028,215.97</b>	<b>\$3,363,598.42</b>	<b>49.33%</b>	<b>\$3,454,982.58</b>	
<b>Oceanside, CA</b>									
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00	9/30/2023
	2016	\$446,605.00	\$362,622.39	81.20%	\$83,982.61	\$362,622.39	81.20%	\$83,982.61	9/30/2024
	2017	\$440,231.00	\$0.00	0.00%	\$440,231.00	\$0.00	0.00%	\$440,231.00	9/30/2025
	2018	\$632,344.00	\$0.00	0.00%	\$632,344.00	\$0.00	0.00%	\$632,344.00	9/30/2026
	2019	\$587,869.00	\$75,081.86	12.77%	\$512,787.14	\$75,081.86	12.77%	\$512,787.14	9/30/2027
	<b>TOTAL</b>	<b>\$2,509,298.00</b>	<b>\$839,953.25</b>	<b>33.47%</b>	<b>\$1,669,344.75</b>	<b>\$839,953.25</b>	<b>33.47%</b>	<b>\$1,669,344.75</b>	
<b>Odessa, TX</b>									
	2015	\$209,468.00	\$178,047.80	85.00%	\$31,420.20	\$178,047.80	85.00%	\$31,420.20	9/30/2023
	2016	\$231,161.00	\$184,502.18	79.82%	\$46,658.82	\$184,502.18	79.82%	\$46,658.82	9/30/2024
	2017	\$220,787.00	\$139,247.46	63.07%	\$81,539.54	\$129,389.07	58.60%	\$91,397.93	9/30/2025
	2018	\$291,315.00	\$196,716.73	67.53%	\$94,598.27	\$65,093.73	22.34%	\$226,221.27	9/30/2026
	2019	\$245,777.00	\$24,577.70	10.00%	\$221,199.30	\$0.00	0.00%	\$245,777.00	9/30/2027
	2020	\$269,001.00	\$0.00	0.00%	\$269,001.00	\$0.00	0.00%	\$269,001.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,467,509.00</b>	<b>\$723,091.87</b>	<b>49.27%</b>	<b>\$744,417.13</b>	<b>\$557,032.78</b>	<b>37.96%</b>	<b>\$910,476.22</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Ogden, UT</b>									
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00	9/30/2023
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00	9/30/2024
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00	9/30/2025
	2018	\$479,545.00	\$365,937.57	76.31%	\$113,607.43	\$311,254.14	64.91%	\$168,290.86	9/30/2026
	2019	\$416,038.00	\$27,574.53	6.63%	\$388,463.47	\$27,574.53	6.63%	\$388,463.47	9/30/2027
	2020	\$485,613.00	\$19,096.87	3.93%	\$466,516.13	\$0.00	0.00%	\$485,613.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,396,083.00</b>	<b>\$1,427,495.97</b>	<b>59.58%</b>	<b>\$968,587.03</b>	<b>\$1,353,715.67</b>	<b>56.50%</b>	<b>\$1,042,367.33</b>	
<b>Ohio, OH</b>									
	2015	\$15,980,633.00	\$15,980,516.30	100.00%	\$116.70	\$15,944,679.76	99.78%	\$35,953.24	9/30/2023
	2016	\$16,903,765.00	\$16,714,785.53	98.88%	\$188,979.47	\$16,663,825.77	98.58%	\$239,939.23	9/30/2024
	2017	\$16,805,779.00	\$16,331,305.25	97.18%	\$474,473.75	\$16,168,526.11	96.21%	\$637,252.89	9/30/2025
	2018	\$24,793,348.00	\$21,154,631.11	85.32%	\$3,638,716.89	\$19,486,753.63	78.60%	\$5,306,594.37	9/30/2026
	2019	\$22,469,609.00	\$6,327,799.00	28.16%	\$16,141,810.00	\$4,469,671.29	19.89%	\$17,999,937.71	9/30/2027
	2020	\$24,325,090.00	\$629,891.00	2.59%	\$23,695,199.00	\$267,950.98	1.10%	\$24,057,139.02	9/30/2028
	<b>TOTAL</b>	<b>\$121,278,224.00</b>	<b>\$77,138,928.19</b>	<b>63.60%</b>	<b>\$44,139,295.81</b>	<b>\$73,001,407.54</b>	<b>60.19%</b>	<b>\$48,276,816.46</b>	
<b>Oklahoma, OK</b>									
	2015	\$5,333,116.00	\$5,333,116.00	100.00%	\$0.00	\$5,311,865.60	99.60%	\$21,250.40	9/30/2023
	2016	\$5,683,910.00	\$5,683,910.00	100.00%	\$0.00	\$5,675,748.40	99.86%	\$8,161.60	9/30/2024
	2017	\$5,653,045.00	\$5,616,463.44	99.35%	\$36,581.56	\$5,599,698.33	99.06%	\$53,346.67	9/30/2025
	2018	\$8,356,961.00	\$7,651,551.30	91.56%	\$705,409.70	\$6,656,352.44	79.65%	\$1,700,608.56	9/30/2026
	2019	\$7,611,246.00	\$5,614,754.62	73.77%	\$1,996,491.38	\$3,807,689.97	50.03%	\$3,803,556.03	9/30/2027
	2020	\$8,530,193.00	\$3,138,208.02	36.79%	\$5,391,984.98	\$686,969.13	8.05%	\$7,843,223.87	9/30/2028
	<b>TOTAL</b>	<b>\$41,168,471.00</b>	<b>\$33,038,003.38</b>	<b>80.25%</b>	<b>\$8,130,467.62</b>	<b>\$27,738,323.87</b>	<b>67.38%</b>	<b>\$13,430,147.13</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Oklahoma City, OK</b>									
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00	9/30/2023
	2016	\$1,794,653.00	\$1,773,132.62	98.80%	\$21,520.38	\$1,773,132.62	98.80%	\$21,520.38	9/30/2024
	2017	\$1,767,484.00	\$1,616,661.82	91.47%	\$150,822.18	\$1,550,964.72	87.75%	\$216,519.28	9/30/2025
	2018	\$2,482,884.00	\$1,655,544.39	66.68%	\$827,339.61	\$1,415,731.99	57.02%	\$1,067,152.01	9/30/2026
	2019	\$2,214,939.00	\$479,541.77	21.65%	\$1,735,397.23	\$306,352.64	13.83%	\$1,908,586.36	9/30/2027
	2020	\$2,378,892.00	\$44,700.00	1.88%	\$2,334,192.00	\$35.00	0.00%	\$2,378,857.00	9/30/2028
	<b>TOTAL</b>	\$12,310,706.00	\$7,241,434.60	58.82%	\$5,069,271.40	\$6,718,070.97	54.57%	\$5,592,635.03	
<b>Omaha Consortium, NE</b>									
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,491,991.00	100.00%	\$0.00	9/30/2023
	2016	\$1,595,195.00	\$1,186,876.03	74.40%	\$408,318.97	\$1,184,029.89	74.22%	\$411,165.11	9/30/2024
	2017	\$1,628,254.00	\$519,160.81	31.88%	\$1,109,093.19	\$381,089.17	23.40%	\$1,247,164.83	9/30/2025
	2018	\$2,296,294.00	\$1,576,240.95	68.64%	\$720,053.05	\$1,125,531.79	49.02%	\$1,170,762.21	9/30/2026
	2019	\$2,127,463.00	\$374,746.30	17.61%	\$1,752,716.70	\$212,746.30	10.00%	\$1,914,716.70	9/30/2027
	2020	\$2,321,064.00	\$200,749.17	8.65%	\$2,120,314.83	\$200,628.17	8.64%	\$2,120,435.83	9/30/2028
	<b>TOTAL</b>	\$11,460,261.00	\$5,349,764.26	46.68%	\$6,110,496.74	\$4,596,016.32	40.10%	\$6,864,244.68	
<b>Onondaga County Consortium, NY</b>									
	2015	\$447,678.00	\$389,221.50	86.94%	\$58,456.50	\$389,221.50	86.94%	\$58,456.50	9/30/2023
	2016	\$467,677.00	\$442,226.25	94.56%	\$25,450.75	\$357,794.70	76.50%	\$109,882.30	9/30/2024
	2017	\$465,965.00	\$434,628.75	93.27%	\$31,336.25	\$364,734.00	78.27%	\$101,231.00	9/30/2025
	2018	\$662,987.00	\$485,342.00	73.21%	\$177,645.00	\$474,882.00	71.63%	\$188,105.00	9/30/2026
	2019	\$607,259.00	\$192,170.00	31.65%	\$415,089.00	\$106,485.00	17.54%	\$500,774.00	9/30/2027
	<b>TOTAL</b>	\$2,651,566.00	\$1,943,588.50	73.30%	\$707,977.50	\$1,693,117.20	63.85%	\$958,448.80	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

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<b>Ontario, CA</b>									
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$434,607.00	100.00%	\$0.00	9/30/2023
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$325,873.43	69.71%	\$141,607.57	9/30/2024
	2017	\$477,845.00	\$477,845.00	100.00%	\$0.00	\$193,005.54	40.39%	\$284,839.46	9/30/2025
	2018	\$709,939.00	\$445,233.85	62.71%	\$264,705.15	\$47,627.74	6.71%	\$662,311.26	9/30/2026
	2019	\$659,631.00	\$65,963.10	10.00%	\$593,667.90	\$50,351.66	7.63%	\$609,279.34	9/30/2027
	2020	\$746,737.00	\$0.00	0.00%	\$746,737.00	\$0.00	0.00%	\$746,737.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,496,240.00</b>	<b>\$1,891,129.95</b>	<b>54.09%</b>	<b>\$1,605,110.05</b>	<b>\$1,051,465.37</b>	<b>30.07%</b>	<b>\$2,444,774.63</b>	
<b>Orange, CA</b>									
	2015	\$29,424.60	\$0.00	0.00%	\$29,424.60	\$0.00	0.00%	\$29,424.60	9/30/2023
	2016	\$326,249.00	\$32,624.90	10.00%	\$293,624.10	\$3,206.00	0.98%	\$323,043.00	9/30/2024
	2017	\$330,839.00	\$0.00	0.00%	\$330,839.00	\$0.00	0.00%	\$330,839.00	9/30/2025
	2018	\$489,648.00	\$0.00	0.00%	\$489,648.00	\$0.00	0.00%	\$489,648.00	9/30/2026
	2019	\$430,891.00	\$43,089.00	10.00%	\$387,802.00	\$36,030.82	8.36%	\$394,860.18	9/30/2027
	2020	\$461,149.00	\$46,024.00	9.98%	\$415,125.00	\$21,830.18	4.73%	\$439,318.82	9/30/2028
	<b>TOTAL</b>	<b>\$2,068,200.60</b>	<b>\$121,737.90</b>	<b>5.89%</b>	<b>\$1,946,462.70</b>	<b>\$61,067.00</b>	<b>2.95%</b>	<b>\$2,007,133.60</b>	
<b>Orange County, CA</b>									
	2015	\$686,908.00	\$276,676.22	40.28%	\$410,231.78	\$276,676.22	40.28%	\$410,231.78	9/30/2023
	2016	\$736,755.00	\$274,575.75	37.27%	\$462,179.25	\$274,575.75	37.27%	\$462,179.25	9/30/2024
	2017	\$744,255.00	\$74,425.50	10.00%	\$669,829.50	\$74,425.50	10.00%	\$669,829.50	9/30/2025
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$105,049.60	10.00%	\$945,446.40	9/30/2026
	2019	\$955,126.00	\$238,781.50	25.00%	\$716,344.50	\$60,566.61	6.34%	\$894,559.39	9/30/2027
	<b>TOTAL</b>	<b>\$4,173,540.00</b>	<b>\$969,508.57</b>	<b>23.23%</b>	<b>\$3,204,031.43</b>	<b>\$791,293.68</b>	<b>18.96%</b>	<b>\$3,382,246.32</b>	

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As of 02/28/2021

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<b>Orange County, FL</b>									
	2015	\$1,790,668.00	\$1,790,446.98	99.99%	\$221.02	\$1,790,446.98	99.99%	\$221.02	9/30/2023
	2016	\$1,906,568.00	\$1,906,557.10	100.00%	\$10.90	\$1,850,791.16	97.07%	\$55,776.84	9/30/2024
	2017	\$1,918,069.00	\$1,458,961.70	76.06%	\$459,107.30	\$813,812.58	42.43%	\$1,104,256.42	9/30/2025
	2018	\$2,749,111.00	\$274,911.00	10.00%	\$2,474,200.00	\$123,409.45	4.49%	\$2,625,701.55	9/30/2026
	2019	\$2,565,007.00	\$256,500.00	10.00%	\$2,308,507.00	\$195.00	0.01%	\$2,564,812.00	9/30/2027
	2020	\$2,792,192.00	\$0.00	0.00%	\$2,792,192.00	\$0.00	0.00%	\$2,792,192.00	9/30/2028
	<b>TOTAL</b>	<b>\$13,721,615.00</b>	<b>\$5,687,376.78</b>	<b>41.45%</b>	<b>\$8,034,238.22</b>	<b>\$4,578,655.17</b>	<b>33.37%</b>	<b>\$9,142,959.83</b>	
<b>Orange County Consortium, NY</b>									
	2015	\$820,232.00	\$646,997.00	78.88%	\$173,235.00	\$646,997.00	78.88%	\$173,235.00	9/30/2023
	2016	\$898,367.00	\$702,611.25	78.21%	\$195,755.75	\$142,278.80	15.84%	\$756,088.20	9/30/2024
	2017	\$872,731.00	\$507,412.33	58.14%	\$365,318.67	\$339,152.51	38.86%	\$533,578.49	9/30/2025
	2018	\$1,231,539.00	\$479,975.45	38.97%	\$751,563.55	\$356,821.55	28.97%	\$874,717.45	9/30/2026
	2019	\$1,106,051.00	\$147.80	0.01%	\$1,105,903.20	\$147.80	0.01%	\$1,105,903.20	9/30/2027
	2020	\$1,173,765.00	\$0.00	0.00%	\$1,173,765.00	\$0.00	0.00%	\$1,173,765.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,102,685.00</b>	<b>\$2,337,143.83</b>	<b>38.30%</b>	<b>\$3,765,541.17</b>	<b>\$1,485,397.66</b>	<b>24.34%</b>	<b>\$4,617,287.34</b>	
<b>Orange County Consortium, NC</b>									
	2015	\$285,057.20	\$285,057.20	100.00%	\$0.00	\$285,057.20	100.00%	\$0.00	9/30/2023
	2016	\$310,196.00	\$310,196.00	100.00%	\$0.00	\$310,196.00	100.00%	\$0.00	9/30/2024
	2017	\$289,693.00	\$246,239.05	85.00%	\$43,453.95	\$246,239.05	85.00%	\$43,453.95	9/30/2025
	2018	\$401,340.00	\$401,340.00	100.00%	\$0.00	\$400,398.45	99.77%	\$941.55	9/30/2026
	2019	\$350,302.00	\$35,030.20	10.00%	\$315,271.80	\$35,030.20	10.00%	\$315,271.80	9/30/2027
	2020	\$374,761.00	\$0.00	0.00%	\$374,761.00	\$0.00	0.00%	\$374,761.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,011,349.20</b>	<b>\$1,277,862.45</b>	<b>63.53%</b>	<b>\$733,486.75</b>	<b>\$1,276,920.90</b>	<b>63.49%</b>	<b>\$734,428.30</b>	

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As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Orangeburg County Consortium, SC</b>									
	2015	\$646,874.00	\$645,280.70	99.75%	\$1,593.30	\$645,280.70	99.75%	\$1,593.30	9/30/2023
	2016	\$656,020.00	\$655,979.00	99.99%	\$41.00	\$655,979.00	99.99%	\$41.00	9/30/2024
	2017	\$743,825.00	\$743,825.00	100.00%	\$0.00	\$743,825.00	100.00%	\$0.00	9/30/2025
	2018	\$1,168,871.00	\$876,262.61	74.97%	\$292,608.39	\$695,804.56	59.53%	\$473,066.44	9/30/2026
	2019	\$921,762.00	\$318,679.45	34.57%	\$603,082.55	\$225,998.43	24.52%	\$695,763.57	9/30/2027
	2020	\$1,024,325.00	\$306,081.25	29.88%	\$718,243.75	\$50,000.00	4.88%	\$974,325.00	9/30/2028
	<b>TOTAL</b>	\$5,161,677.00	\$3,546,108.01	68.70%	\$1,615,568.99	\$3,016,887.69	58.45%	\$2,144,789.31	
<b>Oregon, OR</b>									
	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00	9/30/2023
	2016	\$6,301,123.00	\$6,301,122.70	100.00%	\$0.30	\$6,283,096.00	99.71%	\$18,027.00	9/30/2024
	2017	\$6,365,809.00	\$6,365,809.00	100.00%	\$0.00	\$6,161,623.45	96.79%	\$204,185.55	9/30/2025
	2018	\$9,567,644.00	\$9,567,644.00	100.00%	\$0.00	\$7,649,906.62	79.96%	\$1,917,737.38	9/30/2026
	2019	\$8,873,567.00	\$5,074,804.40	57.19%	\$3,798,762.60	\$2,254,438.76	25.41%	\$6,619,128.24	9/30/2027
	2020	\$9,520,455.00	\$952,045.50	10.00%	\$8,568,409.50	\$680,662.29	7.15%	\$8,839,792.71	9/30/2028
	<b>TOTAL</b>	\$46,626,168.00	\$34,258,995.60	73.48%	\$12,367,172.40	\$29,027,297.12	62.26%	\$17,598,870.88	
<b>Orlando, FL</b>									
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$822,233.00	100.00%	\$0.00	9/30/2023
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$870,769.51	99.99%	\$116.49	9/30/2024
	2017	\$877,339.00	\$877,339.00	100.00%	\$0.00	\$814,282.47	92.81%	\$63,056.53	9/30/2025
	2018	\$1,277,372.00	\$1,277,371.99	100.00%	\$0.01	\$298,682.32	23.38%	\$978,689.68	9/30/2026
	2019	\$892,278.00	\$892,278.00	100.00%	\$0.00	\$138,574.79	15.53%	\$753,703.21	9/30/2027
	2020	\$1,311,701.00	\$0.00	0.00%	\$1,311,701.00	\$0.00	0.00%	\$1,311,701.00	9/30/2028
	<b>TOTAL</b>	\$6,051,809.00	\$4,740,107.99	78.33%	\$1,311,701.01	\$2,944,542.09	48.66%	\$3,107,266.91	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Osceola County, FL</b>									
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$653,183.45	99.36%	\$4,211.55	9/30/2023
	2016	\$703,716.00	\$703,715.10	100.00%	\$0.90	\$703,715.10	100.00%	\$0.90	9/30/2024
	2017	\$696,402.00	\$659,850.50	94.75%	\$36,551.50	\$644,713.38	92.58%	\$51,688.62	9/30/2025
	2018	\$1,060,819.00	\$844,931.57	79.65%	\$215,887.43	\$730,677.20	68.88%	\$330,141.80	9/30/2026
	2019	\$893,973.00	\$493,920.00	55.25%	\$400,053.00	\$493,920.00	55.25%	\$400,053.00	9/30/2027
	<b>TOTAL</b>	<b>\$4,012,305.00</b>	<b>\$3,359,812.17</b>	<b>83.74%</b>	<b>\$652,492.83</b>	<b>\$3,226,209.13</b>	<b>80.41%</b>	<b>\$786,095.87</b>	
<b>Owensboro, KY</b>									
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$165,357.00	100.00%	\$0.00	9/30/2023
	2016	\$183,411.00	\$183,411.00	100.00%	\$0.00	\$183,411.00	100.00%	\$0.00	9/30/2024
	2017	\$182,625.00	\$182,625.00	100.00%	\$0.00	\$84,124.14	46.06%	\$98,500.86	9/30/2025
	2018	\$273,981.00	\$52,201.65	19.05%	\$221,779.35	\$27,398.10	10.00%	\$246,582.90	9/30/2026
	2019	\$255,616.00	\$63,904.00	25.00%	\$191,712.00	\$25,561.60	10.00%	\$230,054.40	9/30/2027
	2020	\$266,122.00	\$26,612.20	10.00%	\$239,509.80	\$3,268.35	1.23%	\$262,853.65	9/30/2028
	<b>TOTAL</b>	<b>\$1,327,112.00</b>	<b>\$674,110.85</b>	<b>50.80%</b>	<b>\$653,001.15</b>	<b>\$489,120.19</b>	<b>36.86%</b>	<b>\$837,991.81</b>	
<b>Oxnard, CA</b>									
	2015	\$500,996.00	\$500,996.00	100.00%	\$0.00	\$500,996.00	100.00%	\$0.00	9/30/2023
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00	9/30/2024
	2017	\$532,053.00	\$303,388.22	57.02%	\$228,664.78	\$272,963.22	51.30%	\$259,089.78	9/30/2025
	2018	\$791,219.00	\$83,580.83	10.56%	\$707,638.17	\$83,580.83	10.56%	\$707,638.17	9/30/2026
	2019	\$726,527.00	\$72,652.70	10.00%	\$653,874.30	\$72,652.70	10.00%	\$653,874.30	9/30/2027
	2020	\$775,947.00	\$0.00	0.00%	\$775,947.00	\$0.00	0.00%	\$775,947.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,922,574.00</b>	<b>\$1,556,449.75</b>	<b>39.68%</b>	<b>\$2,366,124.25</b>	<b>\$1,526,024.75</b>	<b>38.90%</b>	<b>\$2,396,549.25</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Palm Beach County, FL</b>									
	2015	\$1,530,417.00	\$478,114.33	31.24%	\$1,052,302.67	\$478,114.33	31.24%	\$1,052,302.67	9/30/2023
	2016	\$1,646,340.00	\$441,336.90	26.81%	\$1,205,003.10	\$39,543.08	2.40%	\$1,606,796.92	9/30/2024
	2017	\$1,627,785.00	\$162,778.00	10.00%	\$1,465,007.00	\$55,155.96	3.39%	\$1,572,629.04	9/30/2025
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$67,580.10	2.89%	\$2,273,253.90	9/30/2026
	2019	\$2,145,072.00	\$214,507.20	10.00%	\$1,930,564.80	\$0.00	0.00%	\$2,145,072.00	9/30/2027
	2020	\$2,390,533.00	\$0.00	0.00%	\$2,390,533.00	\$0.00	0.00%	\$2,390,533.00	9/30/2028
	<b>TOTAL</b>	<b>\$11,680,981.00</b>	<b>\$1,530,819.83</b>	<b>13.11%</b>	<b>\$10,150,161.17</b>	<b>\$640,393.47</b>	<b>5.48%</b>	<b>\$11,040,587.53</b>	
<b>Palmdale, CA</b>									
	2015	\$239,705.00	\$203,919.96	85.07%	\$35,785.04	\$174,934.60	72.98%	\$64,770.40	9/30/2023
	2016	\$425,455.00	\$361,636.75	85.00%	\$63,818.25	\$319,091.25	75.00%	\$106,363.75	9/30/2024
	2017	\$413,977.00	\$372,579.30	90.00%	\$41,397.70	\$241,935.98	58.44%	\$172,041.02	9/30/2025
	2018	\$216,584.80	\$154,574.40	71.37%	\$62,010.40	\$0.00	0.00%	\$216,584.80	9/30/2026
	2019	\$554,832.00	\$300,825.19	54.22%	\$254,006.81	\$0.00	0.00%	\$554,832.00	9/30/2027
	2020	\$586,296.00	\$0.00	0.00%	\$586,296.00	\$0.00	0.00%	\$586,296.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,436,849.80</b>	<b>\$1,393,535.60</b>	<b>57.19%</b>	<b>\$1,043,314.20</b>	<b>\$735,961.83</b>	<b>30.20%</b>	<b>\$1,700,887.97</b>	
<b>Paramount, CA</b>									
	2015	\$223,045.00	\$197,108.00	88.37%	\$25,937.00	\$197,108.00	88.37%	\$25,937.00	9/30/2023
	2016	\$236,854.00	\$201,325.90	85.00%	\$35,528.10	\$201,325.90	85.00%	\$35,528.10	9/30/2024
	2017	\$244,799.00	\$200,400.49	81.86%	\$44,398.51	\$199,839.24	81.63%	\$44,959.76	9/30/2025
	2018	\$339,517.00	\$33,951.70	10.00%	\$305,565.30	\$33,951.70	10.00%	\$305,565.30	9/30/2026
	2019	\$303,294.00	\$30,329.40	10.00%	\$272,964.60	\$30,329.40	10.00%	\$272,964.60	9/30/2027
	2020	\$309,230.00	\$24,839.58	8.03%	\$284,390.42	\$9,791.70	3.17%	\$299,438.30	9/30/2028
	<b>TOTAL</b>	<b>\$1,656,739.00</b>	<b>\$687,955.07</b>	<b>41.52%</b>	<b>\$968,783.93</b>	<b>\$672,345.94</b>	<b>40.58%</b>	<b>\$984,393.06</b>	

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<b>Parkersburg Consortium, WV</b>									
	2015	\$231,282.00	\$204,688.14	88.50%	\$26,593.86	\$204,688.14	88.50%	\$26,593.86	9/30/2023
	2016	\$243,455.00	\$122,180.01	50.19%	\$121,274.99	\$33,024.03	13.56%	\$210,430.97	9/30/2024
	2017	\$242,510.00	\$109,251.00	45.05%	\$133,259.00	\$109,251.00	45.05%	\$133,259.00	9/30/2025
	2018	\$347,641.00	\$78,859.10	22.68%	\$268,781.90	\$78,859.10	22.68%	\$268,781.90	9/30/2026
	2019	\$323,902.00	\$58,760.22	18.14%	\$265,141.78	\$37,306.35	11.52%	\$286,595.65	9/30/2027
	2020	\$351,836.00	\$0.00	0.00%	\$351,836.00	\$0.00	0.00%	\$351,836.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,740,626.00</b>	<b>\$573,738.47</b>	<b>32.96%</b>	<b>\$1,166,887.53</b>	<b>\$463,128.62</b>	<b>26.61%</b>	<b>\$1,277,497.38</b>	
<b>Pasadena, CA</b>									
	2015	\$499,748.00	\$387,799.99	77.60%	\$111,948.01	\$73,587.19	14.72%	\$426,160.81	9/30/2023
	2016	\$510,684.00	\$434,081.40	85.00%	\$76,602.60	\$51,068.40	10.00%	\$459,615.60	9/30/2024
	2017	\$533,774.00	\$107,384.07	20.12%	\$426,389.93	\$33,049.29	6.19%	\$500,724.71	9/30/2025
	2018	\$818,655.00	\$81,865.50	10.00%	\$736,789.50	\$52,012.29	6.35%	\$766,642.71	9/30/2026
	2019	\$764,874.00	\$7,248.17	0.95%	\$757,625.83	\$0.00	0.00%	\$764,874.00	9/30/2027
	2020	\$834,353.00	\$159,862.98	19.16%	\$674,490.02	\$0.00	0.00%	\$834,353.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,962,088.00</b>	<b>\$1,178,242.11</b>	<b>29.74%</b>	<b>\$2,783,845.89</b>	<b>\$209,717.17</b>	<b>5.29%</b>	<b>\$3,752,370.83</b>	
<b>Pasadena, TX</b>									
	2015	\$328,150.15	\$271,675.86	82.79%	\$56,474.29	\$196,478.96	59.87%	\$131,671.19	9/30/2023
	2016	\$402,689.00	\$60,558.71	15.04%	\$342,130.29	\$60,558.71	15.04%	\$342,130.29	9/30/2024
	2017	\$399,771.00	\$39,977.10	10.00%	\$359,793.90	\$39,977.10	10.00%	\$359,793.90	9/30/2025
	2018	\$544,284.00	\$54,428.40	10.00%	\$489,855.60	\$54,428.40	10.00%	\$489,855.60	9/30/2026
	2019	\$502,792.00	\$50,279.20	10.00%	\$452,512.80	\$50,279.20	10.00%	\$452,512.80	9/30/2027
	2020	\$554,642.00	\$55,354.40	9.98%	\$499,287.60	\$21,053.67	3.80%	\$533,588.33	9/30/2028
	<b>TOTAL</b>	<b>\$2,732,328.15</b>	<b>\$532,273.67</b>	<b>19.48%</b>	<b>\$2,200,054.48</b>	<b>\$422,776.04</b>	<b>15.47%</b>	<b>\$2,309,552.11</b>	

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<b>Pasco County, FL</b>									
	2015	\$778,059.00	\$659,808.65	84.80%	\$118,250.35	\$644,981.30	82.90%	\$133,077.70	9/30/2023
	2016	\$813,398.00	\$615,220.43	75.64%	\$198,177.57	\$610,717.04	75.08%	\$202,680.96	9/30/2024
	2017	\$833,574.00	\$293,490.40	35.21%	\$540,083.60	\$293,490.40	35.21%	\$540,083.60	9/30/2025
	2018	\$1,184,193.00	\$218,419.30	18.44%	\$965,773.70	\$123,493.25	10.43%	\$1,060,699.75	9/30/2026
	2019	\$1,051,076.00	\$105,107.60	10.00%	\$945,968.40	\$105,107.60	10.00%	\$945,968.40	9/30/2027
	<b>TOTAL</b>	<b>\$4,660,300.00</b>	<b>\$1,892,046.38</b>	<b>40.60%</b>	<b>\$2,768,253.62</b>	<b>\$1,777,789.59</b>	<b>38.15%</b>	<b>\$2,882,510.41</b>	
<b>Passaic, NJ</b>									
	2015	\$466,312.55	\$194,706.66	41.75%	\$271,605.89	\$194,706.66	41.75%	\$271,605.89	9/30/2023
	2016	\$599,605.00	\$375,347.60	62.60%	\$224,257.40	\$279,959.00	46.69%	\$319,646.00	9/30/2024
	2017	\$505,844.10	\$226,994.57	44.87%	\$278,849.53	\$225,391.75	44.56%	\$280,452.35	9/30/2025
	2018	\$803,709.00	\$235,926.35	29.35%	\$567,782.65	\$177,946.81	22.14%	\$625,762.19	9/30/2026
	2019	\$742,520.00	\$109,253.15	14.71%	\$633,266.85	\$33,595.75	4.52%	\$708,924.25	9/30/2027
	2020	\$887,735.00	\$0.00	0.00%	\$887,735.00	\$0.00	0.00%	\$887,735.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,005,725.65</b>	<b>\$1,142,228.33</b>	<b>28.51%</b>	<b>\$2,863,497.32</b>	<b>\$911,599.97</b>	<b>22.76%</b>	<b>\$3,094,125.68</b>	
<b>Paterson, NJ</b>									
	2015	\$931,364.00	\$931,364.00	100.00%	\$0.00	\$577,912.61	62.05%	\$353,451.39	9/30/2023
	2016	\$1,000,067.00	\$885,795.70	88.57%	\$114,271.30	\$232,978.06	23.30%	\$767,088.94	9/30/2024
	2017	\$941,113.00	\$743,893.33	79.04%	\$197,219.67	\$15,640.33	1.66%	\$925,472.67	9/30/2025
	2018	\$1,334,211.00	\$754,666.80	56.56%	\$579,544.20	\$333,526.93	25.00%	\$1,000,684.07	9/30/2026
	2019	\$823,238.00	\$82,323.80	10.00%	\$740,914.20	\$32,534.40	3.95%	\$790,703.60	9/30/2027
	2020	\$987,815.00	\$98,781.50	10.00%	\$889,033.50	\$25,709.29	2.60%	\$962,105.71	9/30/2028
	<b>TOTAL</b>	<b>\$6,017,808.00</b>	<b>\$3,496,825.13</b>	<b>58.11%</b>	<b>\$2,520,982.87</b>	<b>\$1,218,301.62</b>	<b>20.24%</b>	<b>\$4,799,506.38</b>	

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<b>Pawtucket, RI</b>									
	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$412,691.00	100.00%	\$0.00	9/30/2023
	2016	\$420,450.00	\$383,763.04	91.27%	\$36,686.96	\$383,651.86	91.25%	\$36,798.14	9/30/2024
	2017	\$407,524.00	\$146,672.40	35.99%	\$260,851.60	\$146,672.40	35.99%	\$260,851.60	9/30/2025
	2018	\$547,363.00	\$92,154.30	16.84%	\$455,208.70	\$91,348.30	16.69%	\$456,014.70	9/30/2026
	2019	\$487,318.00	\$71,127.00	14.60%	\$416,191.00	\$70,335.00	14.43%	\$416,983.00	9/30/2027
	2020	\$559,288.00	\$60,000.00	10.73%	\$499,288.00	\$28,403.74	5.08%	\$530,884.26	9/30/2028
	<b>TOTAL</b>	<b>\$2,834,634.00</b>	<b>\$1,166,407.74</b>	<b>41.15%</b>	<b>\$1,668,226.26</b>	<b>\$1,133,102.30</b>	<b>39.97%</b>	<b>\$1,701,531.70</b>	
<b>Peabody Consortium, MA</b>									
	2015	\$1,169,350.00	\$1,165,447.01	99.67%	\$3,902.99	\$1,165,175.49	99.64%	\$4,174.51	9/30/2023
	2016	\$1,284,191.00	\$1,268,530.04	98.78%	\$15,660.96	\$1,266,305.61	98.61%	\$17,885.39	9/30/2024
	2017	\$1,267,114.00	\$1,156,872.97	91.30%	\$110,241.03	\$1,015,018.11	80.10%	\$252,095.89	9/30/2025
	2018	\$1,863,535.00	\$1,312,781.45	70.45%	\$550,753.55	\$1,100,620.52	59.06%	\$762,914.48	9/30/2026
	2019	\$1,704,958.00	\$356,743.55	20.92%	\$1,348,214.45	\$296,933.02	17.42%	\$1,408,024.98	9/30/2027
	2020	\$1,923,179.00	\$0.00	0.00%	\$1,923,179.00	\$0.00	0.00%	\$1,923,179.00	9/30/2028
	<b>TOTAL</b>	<b>\$9,212,327.00</b>	<b>\$5,260,375.02</b>	<b>57.10%</b>	<b>\$3,951,951.98</b>	<b>\$4,844,052.75</b>	<b>52.58%</b>	<b>\$4,368,274.25</b>	
<b>Pennsylvania, PA</b>									
	2015	\$13,714,508.00	\$13,068,412.74	95.29%	\$646,095.26	\$12,223,351.23	89.13%	\$1,491,156.77	9/30/2023
	2016	\$14,573,953.00	\$10,544,112.15	72.35%	\$4,029,840.85	\$6,880,698.78	47.21%	\$7,693,254.22	9/30/2024
	2017	\$14,597,297.00	\$6,288,972.53	43.08%	\$8,308,324.47	\$3,223,690.51	22.08%	\$11,373,606.49	9/30/2025
	2018	\$21,049,020.00	\$4,942,632.56	23.48%	\$16,106,387.44	\$1,492,973.29	7.09%	\$19,556,046.71	9/30/2026
	2019	\$18,661,120.00	\$810,694.00	4.34%	\$17,850,426.00	\$44,319.04	0.24%	\$18,616,800.96	9/30/2027
	2020	\$19,501,504.00	\$0.00	0.00%	\$19,501,504.00	\$0.00	0.00%	\$19,501,504.00	9/30/2028
	<b>TOTAL</b>	<b>\$102,097,402.00</b>	<b>\$35,654,823.98</b>	<b>34.92%</b>	<b>\$66,442,578.02</b>	<b>\$23,865,032.85</b>	<b>23.37%</b>	<b>\$78,232,369.15</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Peoria, IL</b>									
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00	9/30/2023
	2016	\$507,122.00	\$507,122.00	100.00%	\$0.00	\$352,738.00	69.56%	\$154,384.00	9/30/2024
	2017	\$505,872.00	\$505,872.00	100.00%	\$0.00	\$459,710.43	90.87%	\$46,161.57	9/30/2025
	2018	\$715,855.00	\$703,311.81	98.25%	\$12,543.19	\$588,963.81	82.27%	\$126,891.19	9/30/2026
	2019	\$655,929.00	\$50,000.00	7.62%	\$605,929.00	\$50,000.00	7.62%	\$605,929.00	9/30/2027
	2020	\$673,942.00	\$60,000.00	8.90%	\$613,942.00	\$46,597.98	6.91%	\$627,344.02	9/30/2028
	<b>TOTAL</b>	<b>\$3,539,081.00</b>	<b>\$2,306,666.81</b>	<b>65.18%</b>	<b>\$1,232,414.19</b>	<b>\$1,978,371.22</b>	<b>55.90%</b>	<b>\$1,560,709.78</b>	
<b>Perth Amboy, NJ</b>									
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$263,738.00	100.00%	\$0.00	9/30/2023
	2016	\$264,930.00	\$220,690.50	83.30%	\$44,239.50	\$220,690.50	83.30%	\$44,239.50	9/30/2024
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$263,904.00	100.00%	\$0.00	9/30/2025
	2018	\$371,657.00	\$371,657.00	100.00%	\$0.00	\$324,049.28	87.19%	\$47,607.72	9/30/2026
	2019	\$360,120.00	\$215,351.01	59.80%	\$144,768.99	\$80,183.77	22.27%	\$279,936.23	9/30/2027
	2020	\$420,534.00	\$0.00	0.00%	\$420,534.00	\$0.00	0.00%	\$420,534.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,944,883.00</b>	<b>\$1,335,340.51</b>	<b>68.66%</b>	<b>\$609,542.49</b>	<b>\$1,152,565.55</b>	<b>59.26%</b>	<b>\$792,317.45</b>	
<b>Philadelphia, PA</b>									
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$7,647,376.00	95.07%	\$396,989.00	9/30/2023
	2016	\$8,429,058.00	\$8,429,058.00	100.00%	\$0.00	\$6,827,668.10	81.00%	\$1,601,389.90	9/30/2024
	2017	\$8,140,797.00	\$5,880,883.01	72.24%	\$2,259,913.99	\$3,222,716.01	39.59%	\$4,918,080.99	9/30/2025
	2018	\$11,248,050.00	\$804,000.00	7.15%	\$10,444,050.00	\$804,000.00	7.15%	\$10,444,050.00	9/30/2026
	2019	\$10,371,509.00	\$804,000.00	7.75%	\$9,567,509.00	\$803,999.34	7.75%	\$9,567,509.66	9/30/2027
	2020	\$12,056,281.00	\$244,000.00	2.02%	\$11,812,281.00	\$0.00	0.00%	\$12,056,281.00	9/30/2028
	<b>TOTAL</b>	<b>\$58,290,060.00</b>	<b>\$24,206,306.01</b>	<b>41.53%</b>	<b>\$34,083,753.99</b>	<b>\$19,305,759.45</b>	<b>33.12%</b>	<b>\$38,984,300.55</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Phoenix, AZ</b>									
	2015	\$3,865,376.00	\$3,865,376.00	100.00%	\$0.00	\$3,865,376.00	100.00%	\$0.00	9/30/2023
	2016	\$4,136,102.00	\$3,598,996.54	87.01%	\$537,105.46	\$3,194,562.96	77.24%	\$941,539.04	9/30/2024
	2017	\$4,126,614.00	\$3,778,196.71	91.56%	\$348,417.29	\$3,100,274.71	75.13%	\$1,026,339.29	9/30/2025
	2018	\$5,867,196.00	\$1,416,647.97	24.15%	\$4,450,548.03	\$1,416,647.97	24.15%	\$4,450,548.03	9/30/2026
	2019	\$5,522,414.00	\$620,000.00	11.23%	\$4,902,414.00	\$620,000.00	11.23%	\$4,902,414.00	9/30/2027
	<b>TOTAL</b>	<b>\$23,517,702.00</b>	<b>\$13,279,217.22</b>	<b>56.46%</b>	<b>\$10,238,484.78</b>	<b>\$12,196,861.64</b>	<b>51.86%</b>	<b>\$11,320,840.36</b>	
<b>Pierce County, WA</b>									
	2015	\$896,576.00	\$895,449.76	99.87%	\$1,126.24	\$895,449.76	99.87%	\$1,126.24	9/30/2023
	2016	\$960,762.00	\$866,390.61	90.18%	\$94,371.39	\$865,649.16	90.10%	\$95,112.84	9/30/2024
	2017	\$938,087.00	\$714,369.33	76.15%	\$223,717.67	\$579,336.31	61.76%	\$358,750.69	9/30/2025
	2018	\$1,355,358.00	\$490,839.37	36.21%	\$864,518.63	\$291,272.31	21.49%	\$1,064,085.69	9/30/2026
	2019	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00	9/30/2027
	2020	\$1,436,306.00	\$0.00	0.00%	\$1,436,306.00	\$0.00	0.00%	\$1,436,306.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,869,220.00</b>	<b>\$2,967,049.07</b>	<b>43.19%</b>	<b>\$3,902,170.93</b>	<b>\$2,631,707.54</b>	<b>38.31%</b>	<b>\$4,237,512.46</b>	
<b>Pine Bluff, AR</b>									
	2015	\$66,011.00	\$60,411.50	91.52%	\$5,599.50	\$60,373.90	91.46%	\$5,637.10	9/30/2023
	2016	\$74,145.00	\$40,782.29	55.00%	\$33,362.71	\$22,720.55	30.64%	\$51,424.45	9/30/2024
	2017	\$77,562.00	\$35,816.20	46.18%	\$41,745.80	\$7,468.48	9.63%	\$70,093.52	9/30/2025
	2018	\$139,315.00	\$70,124.52	50.34%	\$69,190.48	\$68,595.60	49.24%	\$70,719.40	9/30/2026
	2019	\$229,099.00	\$26,717.00	11.66%	\$202,382.00	\$24,759.64	10.81%	\$204,339.36	9/30/2027
	2020	\$234,946.00	\$23,500.00	10.00%	\$211,446.00	\$2,740.59	1.17%	\$232,205.41	9/30/2028
	<b>TOTAL</b>	<b>\$821,078.00</b>	<b>\$257,351.51</b>	<b>31.34%</b>	<b>\$563,726.49</b>	<b>\$186,658.76</b>	<b>22.73%</b>	<b>\$634,419.24</b>	

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As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Pinellas County Consortium, FL</b>									
	2015	\$975,709.00	\$975,709.00	100.00%	\$0.00	\$975,709.00	100.00%	\$0.00	9/30/2023
	2016	\$1,051,266.00	\$1,051,266.00	100.00%	\$0.00	\$1,051,266.00	100.00%	\$0.00	9/30/2024
	2017	\$1,079,510.00	\$678,935.42	62.89%	\$400,574.58	\$483,243.65	44.77%	\$596,266.35	9/30/2025
	2018	\$1,349,340.00	\$337,335.00	25.00%	\$1,012,005.00	\$134,934.00	10.00%	\$1,214,406.00	9/30/2026
	2019	\$1,267,227.00	\$73,566.12	5.81%	\$1,193,660.88	\$0.00	0.00%	\$1,267,227.00	9/30/2027
	<b>TOTAL</b>	<b>\$5,723,052.00</b>	<b>\$3,116,811.54</b>	<b>54.46%</b>	<b>\$2,606,240.46</b>	<b>\$2,645,152.65</b>	<b>46.22%</b>	<b>\$3,077,899.35</b>	
<b>Pittsburgh, PA</b>									
	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00	9/30/2023
	2016	\$1,701,045.00	\$1,701,045.00	100.00%	\$0.00	\$1,701,045.00	100.00%	\$0.00	9/30/2024
	2017	\$1,667,573.00	\$1,617,573.00	97.00%	\$50,000.00	\$1,594,338.07	95.61%	\$73,234.93	9/30/2025
	2018	\$2,362,447.00	\$1,887,895.19	79.91%	\$474,551.81	\$1,544,387.93	65.37%	\$818,059.07	9/30/2026
	2019	\$2,155,155.00	\$362,101.38	16.80%	\$1,793,053.62	\$139,492.03	6.47%	\$2,015,662.97	9/30/2027
	2020	\$2,320,124.00	\$0.00	0.00%	\$2,320,124.00	\$0.00	0.00%	\$2,320,124.00	9/30/2028
	<b>TOTAL</b>	<b>\$11,842,476.00</b>	<b>\$7,204,746.57</b>	<b>60.84%</b>	<b>\$4,637,729.43</b>	<b>\$6,615,395.03</b>	<b>55.86%</b>	<b>\$5,227,080.97</b>	
<b>Piano, TX</b>									
	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00	9/30/2023
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$384,748.00	99.01%	\$3,837.00	9/30/2024
	2017	\$389,845.00	\$389,845.00	100.00%	\$0.00	\$384,057.00	98.52%	\$5,788.00	9/30/2025
	2018	\$559,367.00	\$272,246.02	48.67%	\$287,120.98	\$261,871.02	46.82%	\$297,495.98	9/30/2026
	2019	\$514,643.00	\$103,986.12	20.21%	\$410,656.88	\$93,986.12	18.26%	\$420,656.88	9/30/2027
	2020	\$550,101.00	\$55,023.00	10.00%	\$495,078.00	\$6,352.40	1.15%	\$543,748.60	9/30/2028
	<b>TOTAL</b>	<b>\$2,763,025.00</b>	<b>\$1,570,169.14</b>	<b>56.83%</b>	<b>\$1,192,855.86</b>	<b>\$1,491,498.54</b>	<b>53.98%</b>	<b>\$1,271,526.46</b>	

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<b>Polk County, FL</b>									
	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00	9/30/2023
	2016	\$810,973.00	\$810,973.00	100.00%	\$0.00	\$810,973.00	100.00%	\$0.00	9/30/2024
	2017	\$801,300.00	\$801,300.00	100.00%	\$0.00	\$798,747.68	99.68%	\$2,552.32	9/30/2025
	2018	\$1,277,198.00	\$1,272,381.69	99.62%	\$4,816.31	\$930,079.90	72.82%	\$347,118.10	9/30/2026
	2019	\$1,204,215.00	\$401,223.61	33.32%	\$802,991.39	\$51,922.05	4.31%	\$1,152,292.95	9/30/2027
	<b>TOTAL</b>	<b>\$4,890,441.00</b>	<b>\$4,082,633.30</b>	<b>83.48%</b>	<b>\$807,807.70</b>	<b>\$3,388,477.63</b>	<b>69.29%</b>	<b>\$1,501,963.37</b>	
<b>Pomona, CA</b>									
	2015	\$514,397.00	\$297,982.92	57.93%	\$216,414.08	\$297,982.92	57.93%	\$216,414.08	9/30/2023
	2016	\$535,235.00	\$454,949.75	85.00%	\$80,285.25	\$454,949.75	85.00%	\$80,285.25	9/30/2024
	2017	\$555,790.00	\$555,789.50	100.00%	\$0.50	\$439,168.68	79.02%	\$116,621.32	9/30/2025
	2018	\$803,709.00	\$471,486.08	58.66%	\$332,222.92	\$231,404.35	28.79%	\$572,304.65	9/30/2026
	2019	\$778,285.00	\$194,570.50	25.00%	\$583,714.50	\$155,306.49	19.95%	\$622,978.51	9/30/2027
	2020	\$851,534.00	\$85,153.40	10.00%	\$766,380.60	\$0.00	0.00%	\$851,534.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,038,950.00</b>	<b>\$2,059,932.15</b>	<b>51.00%</b>	<b>\$1,979,017.85</b>	<b>\$1,578,812.19</b>	<b>39.09%</b>	<b>\$2,460,137.81</b>	
<b>Pompano Beach, FL</b>									
	2015	\$284,923.00	\$253,697.55	89.04%	\$31,225.45	\$253,697.55	89.04%	\$31,225.45	9/30/2023
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$305,267.00	100.00%	\$0.00	9/30/2024
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$314,441.74	99.85%	\$475.26	9/30/2025
	2018	\$453,745.00	\$417,655.65	92.05%	\$36,089.35	\$416,646.00	91.82%	\$37,099.00	9/30/2026
	2019	\$402,495.00	\$80,045.19	19.89%	\$322,449.81	\$71,362.22	17.73%	\$331,132.78	9/30/2027
	2020	\$453,413.00	\$0.00	0.00%	\$453,413.00	\$0.00	0.00%	\$453,413.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,214,760.00</b>	<b>\$1,371,582.39</b>	<b>61.93%</b>	<b>\$843,177.61</b>	<b>\$1,361,414.51</b>	<b>61.47%</b>	<b>\$853,345.49</b>	

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<b>Ponce, PR</b>									
	2015	\$736,580.00	\$668,967.18	90.82%	\$67,612.82	\$625,621.54	84.94%	\$110,958.46	9/30/2023
	2016	\$269,950.28	\$223,376.90	82.75%	\$46,573.38	\$206,347.56	76.44%	\$63,602.72	9/30/2024
	2017	\$573,734.00	\$186,763.34	32.55%	\$386,970.66	\$142,527.31	24.84%	\$431,206.69	9/30/2025
	2018	\$1,072,642.00	\$215,650.20	20.10%	\$856,991.80	\$137,189.42	12.79%	\$935,452.58	9/30/2026
	2019	\$971,797.00	\$99,929.81	10.28%	\$871,867.19	\$58,416.63	6.01%	\$913,380.37	9/30/2027
	2020	\$1,021,045.00	\$102,110.25	10.00%	\$918,934.75	\$5,945.52	0.58%	\$1,015,099.48	9/30/2028
	<b>TOTAL</b>	<b>\$4,645,748.28</b>	<b>\$1,496,797.68</b>	<b>32.22%</b>	<b>\$3,148,950.60</b>	<b>\$1,176,047.98</b>	<b>25.31%</b>	<b>\$3,469,700.30</b>	
<b>Port Arthur, TX</b>									
	2015	\$155,237.00	\$155,237.00	100.00%	\$0.00	\$155,237.00	100.00%	\$0.00	9/30/2023
	2016	\$205,638.00	\$205,638.00	100.00%	\$0.00	\$205,638.00	100.00%	\$0.00	9/30/2024
	2017	\$199,296.00	\$199,296.00	100.00%	\$0.00	\$196,398.02	98.55%	\$2,897.98	9/30/2025
	2018	\$260,214.00	\$192,623.42	74.03%	\$67,590.58	\$113,399.14	43.58%	\$146,814.86	9/30/2026
	2019	\$246,524.00	\$0.00	0.00%	\$246,524.00	\$0.00	0.00%	\$246,524.00	9/30/2027
	2020	\$294,494.00	\$0.00	0.00%	\$294,494.00	\$0.00	0.00%	\$294,494.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,361,403.00</b>	<b>\$752,794.42</b>	<b>55.30%</b>	<b>\$608,608.58</b>	<b>\$670,672.16</b>	<b>49.26%</b>	<b>\$690,730.84</b>	
<b>Port Huron, MI</b>									
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00	9/30/2023
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00	9/30/2024
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00	9/30/2025
	2018	\$278,832.00	\$278,832.00	100.00%	\$0.00	\$278,832.00	100.00%	\$0.00	9/30/2026
	2019	\$267,869.00	\$165,274.65	61.70%	\$102,594.35	\$165,274.65	61.70%	\$102,594.35	9/30/2027
	2020	\$261,193.00	\$26,119.03	10.00%	\$235,073.97	\$6,227.52	2.38%	\$254,965.48	9/30/2028
	<b>TOTAL</b>	<b>\$1,351,863.00</b>	<b>\$1,014,194.68</b>	<b>75.02%</b>	<b>\$337,668.32</b>	<b>\$994,303.17</b>	<b>73.55%</b>	<b>\$357,559.83</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Portland, ME</b>									
	2015	\$820,832.00	\$820,831.80	100.00%	\$0.20	\$820,831.80	100.00%	\$0.20	9/30/2023
	2016	\$832,642.00	\$832,642.00	100.00%	\$0.00	\$812,642.00	97.60%	\$20,000.00	9/30/2024
	2017	\$824,856.00	\$824,856.00	100.00%	\$0.00	\$754,883.92	91.52%	\$69,972.08	9/30/2025
	2018	\$1,151,710.00	\$107,978.61	9.38%	\$1,043,731.39	\$90,671.19	7.87%	\$1,061,038.81	9/30/2026
	2019	\$1,020,693.00	\$98,092.28	9.61%	\$922,600.72	\$98,092.28	9.61%	\$922,600.72	9/30/2027
	2020	\$1,053,039.00	\$90,972.27	8.64%	\$962,066.73	\$0.00	0.00%	\$1,053,039.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,703,772.00</b>	<b>\$2,775,372.96</b>	<b>48.66%</b>	<b>\$2,928,399.04</b>	<b>\$2,577,121.19</b>	<b>45.18%</b>	<b>\$3,126,650.81</b>	
<b>Portland Consortium, OR</b>									
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00	9/30/2023
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,978,652.00	100.00%	\$0.00	9/30/2024
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$3,090,086.00	100.00%	\$0.00	9/30/2025
	2018	\$4,134,231.00	\$1,643,827.19	39.76%	\$2,490,403.81	\$1,154,218.75	27.92%	\$2,980,012.25	9/30/2026
	2019	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00	9/30/2027
	2020	\$4,004,947.00	\$0.00	0.00%	\$4,004,947.00	\$0.00	0.00%	\$4,004,947.00	9/30/2028
	<b>TOTAL</b>	<b>\$20,671,974.00</b>	<b>\$10,511,477.19</b>	<b>50.85%</b>	<b>\$10,160,496.81</b>	<b>\$10,021,868.75</b>	<b>48.48%</b>	<b>\$10,650,105.25</b>	
<b>Portsmouth, VA</b>									
	2015	\$184,126.00	\$105,382.75	57.23%	\$78,743.25	\$105,382.75	57.23%	\$78,743.25	9/30/2023
	2016	\$350,573.00	\$142,032.23	40.51%	\$208,540.77	\$142,032.23	40.51%	\$208,540.77	9/30/2024
	2017	\$340,584.00	\$45,672.31	13.41%	\$294,911.69	\$44,122.31	12.95%	\$296,461.69	9/30/2025
	2018	\$452,783.00	\$299,669.53	66.18%	\$153,113.47	\$262,141.05	57.90%	\$190,641.95	9/30/2026
	2019	\$421,788.00	\$321,693.51	76.27%	\$100,094.49	\$19,933.13	4.73%	\$401,854.87	9/30/2027
	2020	\$429,509.00	\$234,920.00	54.70%	\$194,589.00	\$0.00	0.00%	\$429,509.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,179,363.00</b>	<b>\$1,149,370.33</b>	<b>52.74%</b>	<b>\$1,029,992.67</b>	<b>\$573,611.47</b>	<b>26.32%</b>	<b>\$1,605,751.53</b>	

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As of 02/28/2021

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<b>Prince George's County, MD</b>									
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,433,959.00	100.00%	\$0.00	9/30/2023
	2016	\$1,025,219.00	\$1,025,218.10	100.00%	\$0.90	\$729,988.32	71.20%	\$295,230.68	9/30/2024
	2017	\$1,024,067.00	\$598,068.24	58.40%	\$425,998.76	\$481,436.71	47.01%	\$542,630.29	9/30/2025
	2018	\$1,631,301.00	\$163,130.10	10.00%	\$1,468,170.90	\$0.00	0.00%	\$1,631,301.00	9/30/2026
	2019	\$1,443,440.00	\$144,344.00	10.00%	\$1,299,096.00	\$0.00	0.00%	\$1,443,440.00	9/30/2027
	2020	\$1,609,804.00	\$160,980.00	10.00%	\$1,448,824.00	\$0.00	0.00%	\$1,609,804.00	9/30/2028
	<b>TOTAL</b>	<b>\$8,167,790.00</b>	<b>\$3,525,699.44</b>	<b>43.17%</b>	<b>\$4,642,090.56</b>	<b>\$2,645,384.03</b>	<b>32.39%</b>	<b>\$5,522,405.97</b>	
<b>Prince William County, VA</b>									
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00	9/30/2023
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00	9/30/2024
	2017	\$661,384.00	\$344,593.24	52.10%	\$316,790.76	\$344,593.24	52.10%	\$316,790.76	9/30/2025
	2018	\$919,946.00	\$91,994.60	10.00%	\$827,951.40	\$91,994.60	10.00%	\$827,951.40	9/30/2026
	2019	\$889,428.00	\$88,942.00	10.00%	\$800,486.00	\$88,942.00	10.00%	\$800,486.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,665,440.00</b>	<b>\$1,720,211.84</b>	<b>46.93%</b>	<b>\$1,945,228.16</b>	<b>\$1,720,211.84</b>	<b>46.93%</b>	<b>\$1,945,228.16</b>	
<b>Providence, RI</b>									
	2015	\$975,686.00	\$878,117.40	90.00%	\$97,568.60	\$878,117.40	90.00%	\$97,568.60	9/30/2023
	2016	\$1,258,623.00	\$631,440.02	50.17%	\$627,182.98	\$599,708.91	47.65%	\$658,914.09	9/30/2024
	2017	\$1,199,134.00	\$392,637.10	32.74%	\$806,496.90	\$392,637.10	32.74%	\$806,496.90	9/30/2025
	2018	\$1,354,201.00	\$519,620.00	38.37%	\$834,581.00	\$519,620.00	38.37%	\$834,581.00	9/30/2026
	2019	\$1,546,980.00	\$154,698.00	10.00%	\$1,392,282.00	\$135,945.07	8.79%	\$1,411,034.93	9/30/2027
	2020	\$1,652,601.00	\$135,286.00	8.19%	\$1,517,315.00	\$0.00	0.00%	\$1,652,601.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,987,225.00</b>	<b>\$2,711,798.52</b>	<b>33.95%</b>	<b>\$5,275,426.48</b>	<b>\$2,526,028.48</b>	<b>31.63%</b>	<b>\$5,461,196.52</b>	

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As of 02/28/2021

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<b>Provo Consortium, UT</b>									
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00	9/30/2023
	2016	\$1,058,969.00	\$1,058,969.00	100.00%	\$0.00	\$1,020,670.78	96.38%	\$38,298.22	9/30/2024
	2017	\$1,071,158.00	\$1,067,178.95	99.63%	\$3,979.05	\$1,067,178.95	99.63%	\$3,979.05	9/30/2025
	2018	\$1,515,425.00	\$1,515,425.00	100.00%	\$0.00	\$1,397,843.29	92.24%	\$117,581.71	9/30/2026
	2019	\$1,296,068.00	\$226,832.88	17.50%	\$1,069,235.12	\$221,972.63	17.13%	\$1,074,095.37	9/30/2027
	2020	\$1,408,749.00	\$140,874.90	10.00%	\$1,267,874.10	\$32,695.25	2.32%	\$1,376,053.75	9/30/2028
	<b>TOTAL</b>	<b>\$7,359,485.00</b>	<b>\$5,018,396.73</b>	<b>68.19%</b>	<b>\$2,341,088.27</b>	<b>\$4,749,476.90</b>	<b>64.54%</b>	<b>\$2,610,008.10</b>	
<b>Pueblo Consortium, CO</b>									
	2015	\$512,810.00	\$476,234.59	92.87%	\$36,575.41	\$476,194.59	92.86%	\$36,615.41	9/30/2023
	2016	\$549,829.00	\$448,468.45	81.57%	\$101,360.55	\$448,468.45	81.57%	\$101,360.55	9/30/2024
	2017	\$541,654.00	\$947.20	0.17%	\$540,706.80	\$947.20	0.17%	\$540,706.80	9/30/2025
	2018	\$801,340.00	\$80,134.00	10.00%	\$721,206.00	\$27,119.17	3.38%	\$774,220.83	9/30/2026
	2019	\$749,275.00	\$74,927.00	10.00%	\$674,348.00	\$49,525.00	6.61%	\$699,750.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,154,908.00</b>	<b>\$1,080,711.24</b>	<b>34.25%</b>	<b>\$2,074,196.76</b>	<b>\$1,002,254.41</b>	<b>31.77%</b>	<b>\$2,152,653.59</b>	
<b>Puerto Rico, PR</b>									
	2015	\$8,201,168.00	\$8,201,168.00	100.00%	\$0.00	\$8,014,284.59	97.72%	\$186,883.41	9/30/2023
	2016	\$8,911,175.00	\$8,911,175.00	100.00%	\$0.00	\$6,907,404.18	77.51%	\$2,003,770.82	9/30/2024
	2017	\$9,619,282.00	\$6,922,267.50	71.96%	\$2,697,014.50	\$5,755,866.50	59.84%	\$3,863,415.50	9/30/2025
	2018	\$13,798,286.00	\$1,495,113.13	10.84%	\$12,303,172.87	\$1,266,458.34	9.18%	\$12,531,827.66	9/30/2026
	2019	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	9/30/2027
	2020	\$13,333,944.00	\$0.00	0.00%	\$13,333,944.00	\$0.00	0.00%	\$13,333,944.00	9/30/2028
	<b>TOTAL</b>	<b>\$66,083,530.00</b>	<b>\$25,529,723.63</b>	<b>38.63%</b>	<b>\$40,553,806.37</b>	<b>\$21,944,013.61</b>	<b>33.21%</b>	<b>\$44,139,516.39</b>	

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<b>Quincy Consortium, MA</b>									
	2015	\$583,668.00	\$583,668.00	100.00%	\$0.00	\$583,668.00	100.00%	\$0.00	9/30/2023
	2016	\$618,959.00	\$590,666.22	95.43%	\$28,292.78	\$506,168.26	81.78%	\$112,790.74	9/30/2024
	2017	\$593,307.00	\$404,417.61	68.16%	\$188,889.39	\$244,151.55	41.15%	\$349,155.45	9/30/2025
	2018	\$823,713.00	\$50,756.99	6.16%	\$772,956.01	\$50,756.99	6.16%	\$772,956.01	9/30/2026
	2019	\$800,237.00	\$63,124.09	7.89%	\$737,112.91	\$31,786.45	3.97%	\$768,450.55	9/30/2027
	2020	\$822,674.00	\$0.00	0.00%	\$822,674.00	\$0.00	0.00%	\$822,674.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,242,558.00</b>	<b>\$1,692,632.91</b>	<b>39.90%</b>	<b>\$2,549,925.09</b>	<b>\$1,416,531.25</b>	<b>33.39%</b>	<b>\$2,826,026.75</b>	
<b>Racine, WI</b>									
	2015	\$367,733.00	\$367,733.00	100.00%	\$0.00	\$253,179.19	68.85%	\$114,553.81	9/30/2023
	2016	\$416,719.00	\$348,339.81	83.59%	\$68,379.19	\$301,858.17	72.44%	\$114,860.83	9/30/2024
	2017	\$383,222.00	\$166,715.47	43.50%	\$216,506.53	\$159,231.77	41.55%	\$223,990.23	9/30/2025
	2018	\$534,124.00	\$152,158.12	28.49%	\$381,965.88	\$105,840.46	19.82%	\$428,283.54	9/30/2026
	2019	\$505,439.00	\$39,043.90	7.72%	\$466,395.10	\$3,159.23	0.63%	\$502,279.77	9/30/2027
	2020	\$540,602.00	\$0.00	0.00%	\$540,602.00	\$0.00	0.00%	\$540,602.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,747,839.00</b>	<b>\$1,073,990.30</b>	<b>39.08%</b>	<b>\$1,673,848.70</b>	<b>\$823,268.82</b>	<b>29.96%</b>	<b>\$1,924,570.18</b>	
<b>Raleigh, NC</b>									
	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00	9/30/2023
	2016	\$1,055,103.00	\$1,055,103.00	100.00%	\$0.00	\$1,055,103.00	100.00%	\$0.00	9/30/2024
	2017	\$1,070,124.00	\$774,649.50	72.39%	\$295,474.50	\$774,649.50	72.39%	\$295,474.50	9/30/2025
	2018	\$1,574,951.00	\$351,788.13	22.34%	\$1,223,162.87	\$351,788.13	22.34%	\$1,223,162.87	9/30/2026
	2019	\$1,408,766.00	\$140,876.60	10.00%	\$1,267,889.40	\$99,362.87	7.05%	\$1,309,403.13	9/30/2027
	2020	\$1,464,322.00	\$146,432.20	10.00%	\$1,317,889.80	\$0.00	0.00%	\$1,464,322.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,588,709.00</b>	<b>\$3,484,292.43</b>	<b>45.91%</b>	<b>\$4,104,416.57</b>	<b>\$3,296,346.50</b>	<b>43.44%</b>	<b>\$4,292,362.50</b>	

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<b>Reading, PA</b>									
	2015	\$756,936.00	\$704,066.57	93.02%	\$52,869.43	\$673,158.68	88.93%	\$83,777.32	9/30/2023
	2016	\$761,698.00	\$614,185.10	80.63%	\$147,512.90	\$474,185.10	62.25%	\$287,512.90	9/30/2024
	2017	\$745,445.00	\$213,710.35	28.67%	\$531,734.65	\$121,276.56	16.27%	\$624,168.44	9/30/2025
	2018	\$1,027,240.00	\$102,724.00	10.00%	\$924,516.00	\$102,724.00	10.00%	\$924,516.00	9/30/2026
	2019	\$937,491.00	\$82,049.39	8.75%	\$855,441.61	\$57,196.70	6.10%	\$880,294.30	9/30/2027
	2020	\$981,338.00	\$98,133.80	10.00%	\$883,204.20	\$85,453.13	8.71%	\$895,884.87	9/30/2028
	<b>TOTAL</b>	<b>\$5,210,148.00</b>	<b>\$1,814,869.21</b>	<b>34.83%</b>	<b>\$3,395,278.79</b>	<b>\$1,513,994.17</b>	<b>29.06%</b>	<b>\$3,696,153.83</b>	
<b>Redding, CA</b>									
	2015	\$311,198.00	\$299,775.91	96.33%	\$11,422.09	\$299,775.91	96.33%	\$11,422.09	9/30/2023
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00	9/30/2024
	2017	\$316,933.00	\$299,107.10	94.38%	\$17,825.90	\$299,107.10	94.38%	\$17,825.90	9/30/2025
	2018	\$454,221.00	\$386,087.85	85.00%	\$68,133.15	\$386,087.85	85.00%	\$68,133.15	9/30/2026
	2019	\$396,676.00	\$337,174.60	85.00%	\$59,501.40	\$49,853.07	12.57%	\$346,822.93	9/30/2027
	2020	\$463,841.00	\$394,236.25	84.99%	\$69,604.75	\$0.00	0.00%	\$463,841.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,251,442.00</b>	<b>\$2,024,954.71</b>	<b>89.94%</b>	<b>\$226,487.29</b>	<b>\$1,343,396.93</b>	<b>59.67%</b>	<b>\$908,045.07</b>	
<b>Redwood City, CA</b>									
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00	9/30/2023
	2016	\$213,449.00	\$111,113.08	52.06%	\$102,335.92	\$111,113.08	52.06%	\$102,335.92	9/30/2024
	2017	\$213,117.00	\$56,277.05	26.41%	\$156,839.95	\$56,277.05	26.41%	\$156,839.95	9/30/2025
	2018	\$321,488.00	\$20,643.37	6.42%	\$300,844.63	\$20,643.37	6.42%	\$300,844.63	9/30/2026
	2019	\$312,535.00	\$4,603.29	1.47%	\$307,931.71	\$4,603.29	1.47%	\$307,931.71	9/30/2027
	2020	\$326,531.00	\$32,662.00	10.00%	\$293,869.00	\$8,542.24	2.62%	\$317,988.76	9/30/2028
	<b>TOTAL</b>	<b>\$1,598,804.00</b>	<b>\$436,982.79</b>	<b>27.33%</b>	<b>\$1,161,821.21</b>	<b>\$412,863.03</b>	<b>25.82%</b>	<b>\$1,185,940.97</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Reno Consortium, NV</b>									
	2015	\$1,051,209.00	\$1,051,209.00	100.00%	\$0.00	\$1,043,203.34	99.24%	\$8,005.66	9/30/2023
	2016	\$1,096,544.00	\$1,096,543.95	100.00%	\$0.05	\$1,092,170.89	99.60%	\$4,373.11	9/30/2024
	2017	\$1,056,063.00	\$887,156.54	84.01%	\$168,906.46	\$863,908.06	81.80%	\$192,154.94	9/30/2025
	2018	\$1,459,596.00	\$929,048.03	63.65%	\$530,547.97	\$842,966.52	57.75%	\$616,629.48	9/30/2026
	2019	\$1,346,517.00	\$1,065,073.40	79.10%	\$281,443.60	\$1,022,058.92	75.90%	\$324,458.08	9/30/2027
	2020	\$1,409,067.00	\$0.00	0.00%	\$1,409,067.00	\$0.00	0.00%	\$1,409,067.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,418,996.00</b>	<b>\$5,029,030.92</b>	<b>67.79%</b>	<b>\$2,389,965.08</b>	<b>\$4,864,307.73</b>	<b>65.57%</b>	<b>\$2,554,688.27</b>	
<b>Rhode Island, RI</b>									
	2015	\$1,691,529.26	\$1,691,529.26	100.00%	\$0.00	\$1,578,344.43	93.31%	\$113,184.83	9/30/2023
	2016	\$2,454,346.69	\$2,452,696.69	99.93%	\$1,650.00	\$1,105,122.65	45.03%	\$1,349,224.04	9/30/2024
	2017	\$3,016,971.00	\$310,366.10	10.29%	\$2,706,604.90	\$0.00	0.00%	\$3,016,971.00	9/30/2025
	2018	\$3,723,228.00	\$42,000.00	1.13%	\$3,681,228.00	\$42,000.00	1.13%	\$3,681,228.00	9/30/2026
	2019	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	9/30/2027
	2020	\$3,617,597.00	\$0.00	0.00%	\$3,617,597.00	\$0.00	0.00%	\$3,617,597.00	9/30/2028
	<b>TOTAL</b>	<b>\$17,978,715.95</b>	<b>\$4,496,592.05</b>	<b>25.01%</b>	<b>\$13,482,123.90</b>	<b>\$2,725,467.08</b>	<b>15.16%</b>	<b>\$15,253,248.87</b>	
<b>Richland Consortium, WA</b>									
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$429,480.00	100.00%	\$0.00	9/30/2023
	2016	\$398,080.50	\$398,080.50	100.00%	\$0.00	\$398,080.50	100.00%	\$0.00	9/30/2024
	2017	\$325,626.29	\$325,626.29	100.00%	\$0.00	\$292,530.59	89.84%	\$33,095.70	9/30/2025
	2018	\$593,549.05	\$593,549.05	100.00%	\$0.00	\$341,201.10	57.48%	\$252,347.95	9/30/2026
	2019	\$535,341.90	\$438,393.83	81.89%	\$96,948.07	\$156,836.73	29.30%	\$378,505.17	9/30/2027
	2020	\$700,209.00	\$105,055.00	15.00%	\$595,154.00	\$26,445.81	3.78%	\$673,763.19	9/30/2028
	<b>TOTAL</b>	<b>\$2,982,286.74</b>	<b>\$2,290,184.67</b>	<b>76.79%</b>	<b>\$692,102.07</b>	<b>\$1,644,574.73</b>	<b>55.14%</b>	<b>\$1,337,712.01</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Richland County, SC</b>									
	2015	\$469,432.00	\$469,432.00	100.00%	\$0.00	\$463,432.00	98.72%	\$6,000.00	9/30/2023
	2016	\$508,261.00	\$508,261.00	100.00%	\$0.00	\$466,794.23	91.84%	\$41,466.77	9/30/2024
	2017	\$514,484.00	\$482,379.65	93.76%	\$32,104.35	\$410,268.91	79.74%	\$104,215.09	9/30/2025
	2018	\$722,033.00	\$283,485.88	39.26%	\$438,547.12	\$175,180.93	24.26%	\$546,852.07	9/30/2026
	2019	\$676,580.00	\$406,282.22	60.05%	\$270,297.78	\$102,868.51	15.20%	\$573,711.49	9/30/2027
	2020	\$754,056.00	\$0.00	0.00%	\$754,056.00	\$0.00	0.00%	\$754,056.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,644,846.00</b>	<b>\$2,149,840.75</b>	<b>58.98%</b>	<b>\$1,495,005.25</b>	<b>\$1,618,544.58</b>	<b>44.41%</b>	<b>\$2,026,301.42</b>	
<b>Richmond, VA</b>									
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00	9/30/2024
	2017	\$1,036,354.00	\$1,036,354.00	100.00%	\$0.00	\$1,036,354.00	100.00%	\$0.00	9/30/2025
	2018	\$1,500,301.00	\$1,496,301.00	99.73%	\$4,000.00	\$1,490,301.00	99.33%	\$10,000.00	9/30/2026
	2019	\$1,455,440.00	\$625,868.49	43.00%	\$829,571.51	\$384,193.26	26.40%	\$1,071,246.74	9/30/2027
	2020	\$1,609,017.00	\$3,000.00	0.19%	\$1,606,017.00	\$0.00	0.00%	\$1,609,017.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,779,869.00</b>	<b>\$5,340,280.49</b>	<b>68.64%</b>	<b>\$2,439,588.51</b>	<b>\$5,089,605.26</b>	<b>65.42%</b>	<b>\$2,690,263.74</b>	
<b>Riverside, CA</b>									
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$506,545.22	64.22%	\$282,247.78	9/30/2023
	2016	\$877,326.00	\$816,351.99	93.05%	\$60,974.01	\$725,290.97	82.67%	\$152,035.03	9/30/2024
	2017	\$875,863.00	\$239,285.75	27.32%	\$636,577.25	\$151,699.45	17.32%	\$724,163.55	9/30/2025
	2018	\$1,218,230.00	\$304,557.50	25.00%	\$913,672.50	\$0.00	0.00%	\$1,218,230.00	9/30/2026
	2019	\$1,134,945.00	\$283,736.25	25.00%	\$851,208.75	\$0.00	0.00%	\$1,134,945.00	9/30/2027
	2020	\$1,211,238.00	\$0.00	0.00%	\$1,211,238.00	\$0.00	0.00%	\$1,211,238.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,106,395.00</b>	<b>\$2,432,724.49</b>	<b>39.84%</b>	<b>\$3,673,670.51</b>	<b>\$1,383,535.64</b>	<b>22.66%</b>	<b>\$4,722,859.36</b>	

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<b>Riverside County, CA</b>									
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00	9/30/2023
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,864,798.00	100.00%	\$0.00	9/30/2024
	2017	\$1,922,486.00	\$1,922,486.00	100.00%	\$0.00	\$1,822,486.00	94.80%	\$100,000.00	9/30/2025
	2018	\$2,496,018.00	\$2,496,018.00	100.00%	\$0.00	\$412,307.48	16.52%	\$2,083,710.52	9/30/2026
	2019	\$2,321,692.00	\$1,087,791.60	46.85%	\$1,233,900.40	\$449,647.20	19.37%	\$1,872,044.80	9/30/2027
	2020	\$2,531,048.00	\$530,448.00	20.96%	\$2,000,600.00	\$29,105.06	1.15%	\$2,501,942.94	9/30/2028
	<b>TOTAL</b>	<b>\$12,837,779.00</b>	<b>\$9,603,278.60</b>	<b>74.80%</b>	<b>\$3,234,500.40</b>	<b>\$6,280,080.74</b>	<b>48.92%</b>	<b>\$6,557,698.26</b>	
<b>Roanoke, VA</b>									
	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00	9/30/2023
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00	9/30/2024
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$442,279.00	100.00%	\$0.00	9/30/2025
	2018	\$606,064.00	\$606,064.00	100.00%	\$0.00	\$606,064.00	100.00%	\$0.00	9/30/2026
	2019	\$622,255.00	\$577,800.57	92.86%	\$44,454.43	\$562,815.06	90.45%	\$59,439.94	9/30/2027
	2020	\$675,929.00	\$0.00	0.00%	\$675,929.00	\$0.00	0.00%	\$675,929.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,213,412.00</b>	<b>\$2,493,028.57</b>	<b>77.58%</b>	<b>\$720,383.43</b>	<b>\$2,478,043.06</b>	<b>77.12%</b>	<b>\$735,368.94</b>	
<b>Rochester, NY</b>									
	2015	\$1,758,789.00	\$1,758,788.10	100.00%	\$0.90	\$1,758,788.10	100.00%	\$0.90	9/30/2023
	2016	\$1,892,789.00	\$1,677,417.99	88.62%	\$215,371.01	\$1,617,417.99	85.45%	\$275,371.01	9/30/2024
	2017	\$1,839,492.00	\$1,482,586.01	80.60%	\$356,905.99	\$1,482,586.01	80.60%	\$356,905.99	9/30/2025
	2018	\$2,570,413.00	\$1,386,840.91	53.95%	\$1,183,572.09	\$1,327,043.91	51.63%	\$1,243,369.09	9/30/2026
	2019	\$2,316,190.00	\$572,061.51	24.70%	\$1,744,128.49	\$551,061.51	23.79%	\$1,765,128.49	9/30/2027
	2020	\$2,513,236.00	\$111,131.58	4.42%	\$2,402,104.42	\$111,131.58	4.42%	\$2,402,104.42	9/30/2028
	<b>TOTAL</b>	<b>\$12,890,909.00</b>	<b>\$6,988,826.10</b>	<b>54.22%</b>	<b>\$5,902,082.90</b>	<b>\$6,848,029.10</b>	<b>53.12%</b>	<b>\$6,042,879.90</b>	

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<b>Rockford, IL</b>									
	2015	\$660,523.10	\$660,523.10	100.00%	\$0.00	\$660,523.10	100.00%	\$0.00	9/30/2023
	2016	\$793,206.00	\$674,225.10	85.00%	\$118,980.90	\$674,225.10	85.00%	\$118,980.90	9/30/2024
	2017	\$741,010.00	\$629,858.23	85.00%	\$111,151.77	\$629,858.23	85.00%	\$111,151.77	9/30/2025
	2018	\$992,417.00	\$800,366.61	80.65%	\$192,050.39	\$769,840.96	77.57%	\$222,576.04	9/30/2026
	2019	\$895,627.00	\$533,670.08	59.59%	\$361,956.92	\$391,208.53	43.68%	\$504,418.47	9/30/2027
	2020	\$982,370.00	\$245,592.00	25.00%	\$736,778.00	\$0.00	0.00%	\$982,370.00	9/30/2028
	<b>TOTAL</b>	\$5,065,153.10	\$3,544,235.12	69.97%	\$1,520,917.98	\$3,125,655.92	61.71%	\$1,939,497.18	
<b>Rockland County, NY</b>									
	2015	\$459,516.30	\$459,516.30	100.00%	\$0.00	\$459,516.30	100.00%	\$0.00	9/30/2023
	2016	\$484,281.45	\$484,281.45	100.00%	\$0.00	\$484,281.45	100.00%	\$0.00	9/30/2024
	2017	\$267,004.90	\$267,004.00	100.00%	\$0.90	\$67,468.04	25.27%	\$199,536.86	9/30/2025
	2018	\$560,083.66	\$560,083.66	100.00%	\$0.00	\$299,817.50	53.53%	\$260,266.16	9/30/2026
	2019	\$638,638.00	\$300,000.00	46.97%	\$338,638.00	\$31,535.00	4.94%	\$607,103.00	9/30/2027
	<b>TOTAL</b>	\$2,409,524.31	\$2,070,885.41	85.95%	\$338,638.90	\$1,342,618.29	55.72%	\$1,066,906.02	
<b>Rocky Mount Consortium, NC</b>									
	2015	\$426,528.00	\$362,327.51	84.95%	\$64,200.49	\$362,327.51	84.95%	\$64,200.49	9/30/2023
	2016	\$431,595.00	\$139,919.58	32.42%	\$291,675.42	\$139,919.58	32.42%	\$291,675.42	9/30/2024
	2017	\$409,785.00	\$167,873.96	40.97%	\$241,911.04	\$167,873.96	40.97%	\$241,911.04	9/30/2025
	2018	\$597,456.00	\$146,923.60	24.59%	\$450,532.40	\$146,923.60	24.59%	\$450,532.40	9/30/2026
	2019	\$537,505.00	\$52,928.09	9.85%	\$484,576.91	\$52,928.09	9.85%	\$484,576.91	9/30/2027
	2020	\$579,112.00	\$57,911.20	10.00%	\$521,200.80	\$41,515.72	7.17%	\$537,596.28	9/30/2028
	<b>TOTAL</b>	\$2,981,981.00	\$927,883.94	31.12%	\$2,054,097.06	\$911,488.46	30.57%	\$2,070,492.54	

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<b>Rosemead, CA</b>									
	2015	\$20,114.30	\$20,114.30	100.00%	\$0.00	\$20,114.30	100.00%	\$0.00	9/30/2023
	2016	\$218,386.00	\$218,386.00	100.00%	\$0.00	\$23,983.60	10.98%	\$194,402.40	9/30/2024
	2017	\$234,004.00	\$232,004.00	99.15%	\$2,000.00	\$23,400.40	10.00%	\$210,603.60	9/30/2025
	2018	\$346,837.00	\$346,586.03	99.93%	\$250.97	\$34,432.73	9.93%	\$312,404.27	9/30/2026
	2019	\$351,721.00	\$308,958.69	87.84%	\$42,762.31	\$128,412.94	36.51%	\$223,308.06	9/30/2027
	2020	\$356,613.00	\$0.00	0.00%	\$356,613.00	\$0.00	0.00%	\$356,613.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,527,675.30</b>	<b>\$1,126,049.02</b>	<b>73.71%</b>	<b>\$401,626.28</b>	<b>\$230,343.97</b>	<b>15.08%</b>	<b>\$1,297,331.33</b>	
<b>Sacramento, CA</b>									
	2015	\$1,262,591.80	\$1,262,591.80	100.00%	\$0.00	\$1,262,591.80	100.00%	\$0.00	9/30/2023
	2016	\$1,929,401.00	\$1,929,401.00	100.00%	\$0.00	\$1,929,401.00	100.00%	\$0.00	9/30/2024
	2017	\$1,872,310.00	\$1,770,110.09	94.54%	\$102,199.91	\$1,224,734.36	65.41%	\$647,575.64	9/30/2025
	2018	\$2,633,111.00	\$1,961,068.07	74.48%	\$672,042.93	\$1,529,111.00	58.07%	\$1,104,000.00	9/30/2026
	2019	\$2,442,993.00	\$244,299.30	10.00%	\$2,198,693.70	\$237,537.40	9.72%	\$2,205,455.60	9/30/2027
	2020	\$2,606,319.00	\$966,608.10	37.09%	\$1,639,710.90	\$923,807.64	35.44%	\$1,682,511.36	9/30/2028
	<b>TOTAL</b>	<b>\$12,746,725.80</b>	<b>\$8,134,078.36</b>	<b>63.81%</b>	<b>\$4,612,647.44</b>	<b>\$7,107,183.20</b>	<b>55.76%</b>	<b>\$5,639,542.60</b>	
<b>Sacramento County Consortium, CA</b>									
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00	9/30/2023
	2016	\$2,038,691.00	\$1,644,893.87	80.68%	\$393,797.13	\$1,644,893.87	80.68%	\$393,797.13	9/30/2024
	2017	\$2,024,016.00	\$1,164,609.35	57.54%	\$859,406.65	\$1,164,609.35	57.54%	\$859,406.65	9/30/2025
	2018	\$3,180,255.00	\$1,869,074.75	58.77%	\$1,311,180.25	\$1,869,074.75	58.77%	\$1,311,180.25	9/30/2026
	2019	\$2,992,126.00	\$299,212.60	10.00%	\$2,692,913.40	\$275,880.47	9.22%	\$2,716,245.53	9/30/2027
	2020	\$3,282,381.00	\$328,238.10	10.00%	\$2,954,142.90	\$265,616.98	8.09%	\$3,016,764.02	9/30/2028
	<b>TOTAL</b>	<b>\$15,376,444.00</b>	<b>\$7,165,003.67</b>	<b>46.60%</b>	<b>\$8,211,440.33</b>	<b>\$7,079,050.42</b>	<b>46.04%</b>	<b>\$8,297,393.58</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Saginaw, MI</b>									
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$309,238.63	99.87%	\$408.37	9/30/2023
	2016	\$321,812.00	\$316,768.00	98.43%	\$5,044.00	\$298,301.58	92.69%	\$23,510.42	9/30/2024
	2017	\$303,515.00	\$303,515.00	100.00%	\$0.00	\$191,527.74	63.10%	\$111,987.26	9/30/2025
	2018	\$440,562.00	\$440,561.80	100.00%	\$0.20	\$126,460.70	28.70%	\$314,101.30	9/30/2026
	2019	\$397,542.00	\$234,777.59	59.06%	\$162,764.41	\$197,198.59	49.60%	\$200,343.41	9/30/2027
	2020	\$436,985.00	\$0.00	0.00%	\$436,985.00	\$0.00	0.00%	\$436,985.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,210,063.00</b>	<b>\$1,605,269.39</b>	<b>72.63%</b>	<b>\$604,793.61</b>	<b>\$1,122,727.24</b>	<b>50.80%</b>	<b>\$1,087,335.76</b>	
<b>Salem Consortium, OR</b>									
	2015	\$586,147.00	\$457,562.61	78.06%	\$128,584.39	\$457,462.61	78.05%	\$128,684.39	9/30/2023
	2016	\$618,262.00	\$102,761.85	16.62%	\$515,500.15	\$102,761.85	16.62%	\$515,500.15	9/30/2024
	2017	\$629,952.00	\$56,479.25	8.97%	\$573,472.75	\$56,479.25	8.97%	\$573,472.75	9/30/2025
	2018	\$842,139.00	\$113,108.29	13.43%	\$729,030.71	\$113,108.29	13.43%	\$729,030.71	9/30/2026
	2019	\$750,949.00	\$435,942.29	58.05%	\$315,006.71	\$143,217.29	19.07%	\$607,731.71	9/30/2027
	2020	\$778,029.00	\$403,740.54	51.89%	\$374,288.46	\$73,112.00	9.40%	\$704,917.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,205,478.00</b>	<b>\$1,569,594.83</b>	<b>37.32%</b>	<b>\$2,635,883.17</b>	<b>\$946,141.29</b>	<b>22.50%</b>	<b>\$3,259,336.71</b>	
<b>Salinas, CA</b>									
	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00	9/30/2023
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$593,844.00	100.00%	\$0.00	9/30/2024
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00	9/30/2025
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$838,381.00	100.00%	\$0.00	9/30/2026
	2019	\$763,800.00	\$763,800.00	100.00%	\$0.00	\$709,103.73	92.84%	\$54,696.27	9/30/2027
	2020	\$803,644.00	\$0.00	0.00%	\$803,644.00	\$0.00	0.00%	\$803,644.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,133,934.00</b>	<b>\$3,330,290.00</b>	<b>80.56%</b>	<b>\$803,644.00</b>	<b>\$3,275,593.73</b>	<b>79.24%</b>	<b>\$858,340.27</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Salt Lake City, UT</b>									
	2015	\$710,142.00	\$678,360.86	95.52%	\$31,781.14	\$678,360.86	95.52%	\$31,781.14	9/30/2023
	2016	\$710,240.00	\$603,704.00	85.00%	\$106,536.00	\$603,704.00	85.00%	\$106,536.00	9/30/2024
	2017	\$713,578.00	\$601,541.30	84.30%	\$112,036.70	\$595,041.30	83.39%	\$118,536.70	9/30/2025
	2018	\$999,940.00	\$534,573.69	53.46%	\$465,366.31	\$534,573.69	53.46%	\$465,366.31	9/30/2026
	2019	\$885,074.00	\$315,848.53	35.69%	\$569,225.47	\$229,097.72	25.88%	\$655,976.28	9/30/2027
	2020	\$957,278.00	\$0.00	0.00%	\$957,278.00	\$0.00	0.00%	\$957,278.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,976,252.00</b>	<b>\$2,734,028.38</b>	<b>54.94%</b>	<b>\$2,242,223.62</b>	<b>\$2,640,777.57</b>	<b>53.07%</b>	<b>\$2,335,474.43</b>	
<b>Salt Lake County Consortium, UT</b>									
	2015	\$1,302,405.00	\$1,302,405.00	100.00%	\$0.00	\$1,148,185.77	88.16%	\$154,219.23	9/30/2023
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,380,148.00	99.27%	\$10,100.00	9/30/2024
	2017	\$1,362,461.00	\$1,362,461.00	100.00%	\$0.00	\$1,264,074.12	92.78%	\$98,386.88	9/30/2025
	2018	\$1,849,053.00	\$1,849,053.00	100.00%	\$0.00	\$1,350,907.75	73.06%	\$498,145.25	9/30/2026
	2019	\$1,632,267.00	\$1,632,267.00	100.00%	\$0.00	\$658,152.27	40.32%	\$974,114.73	9/30/2027
	2020	\$1,754,451.00	\$461,302.03	26.29%	\$1,293,148.97	\$0.00	0.00%	\$1,754,451.00	9/30/2028
	<b>TOTAL</b>	<b>\$9,290,885.00</b>	<b>\$7,997,736.03</b>	<b>86.08%</b>	<b>\$1,293,148.97</b>	<b>\$5,801,467.91</b>	<b>62.44%</b>	<b>\$3,489,417.09</b>	
<b>San Angelo, TX</b>									
	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00	9/30/2023
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00	9/30/2024
	2017	\$249,197.00	\$249,197.00	100.00%	\$0.00	\$249,197.00	100.00%	\$0.00	9/30/2025
	2018	\$338,495.00	\$261,887.54	77.37%	\$76,607.46	\$261,887.54	77.37%	\$76,607.46	9/30/2026
	2019	\$294,961.00	\$168,975.55	57.29%	\$125,985.45	\$168,975.55	57.29%	\$125,985.45	9/30/2027
	2020	\$302,590.00	\$0.00	0.00%	\$302,590.00	\$0.00	0.00%	\$302,590.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,668,793.00</b>	<b>\$1,163,610.09</b>	<b>69.73%</b>	<b>\$505,182.91</b>	<b>\$1,163,610.09</b>	<b>69.73%</b>	<b>\$505,182.91</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>San Antonio, TX</b>									
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00	9/30/2023
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,844,357.00	100.00%	\$0.00	9/30/2024
	2017	\$3,898,909.00	\$3,524,096.34	90.39%	\$374,812.66	\$3,521,707.33	90.33%	\$377,201.67	9/30/2025
	2018	\$5,491,627.00	\$3,406,318.01	62.03%	\$2,085,308.99	\$3,095,428.01	56.37%	\$2,396,198.99	9/30/2026
	2019	\$5,100,964.00	\$2,458,262.35	48.19%	\$2,642,701.65	\$1,620,802.26	31.77%	\$3,480,161.74	9/30/2027
	2020	\$5,472,229.00	\$490,000.00	8.95%	\$4,982,229.00	\$119,581.45	2.19%	\$5,352,647.55	9/30/2028
	<b>TOTAL</b>	<b>\$27,413,002.00</b>	<b>\$17,327,949.70</b>	<b>63.21%</b>	<b>\$10,085,052.30</b>	<b>\$15,806,792.05</b>	<b>57.66%</b>	<b>\$11,606,209.95</b>	
<b>San Bernardino, CA</b>									
	2018	\$1,385,676.00	\$138,567.60	10.00%	\$1,247,108.40	\$138,567.60	10.00%	\$1,247,108.40	9/30/2026
	2019	\$1,279,762.00	\$414,476.60	32.39%	\$865,285.40	\$197,523.66	15.43%	\$1,082,238.34	9/30/2027
	2020	\$1,404,479.00	\$159,231.70	11.34%	\$1,245,247.30	\$0.00	0.00%	\$1,404,479.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,069,917.00</b>	<b>\$712,275.90</b>	<b>17.50%</b>	<b>\$3,357,641.10</b>	<b>\$336,091.26</b>	<b>8.26%</b>	<b>\$3,733,825.74</b>	
<b>San Bernardino County Consortium, CA</b>									
	2015	\$2,969,923.00	\$2,969,923.00	100.00%	\$0.00	\$2,969,923.00	100.00%	\$0.00	9/30/2023
	2016	\$3,197,525.00	\$3,197,525.00	100.00%	\$0.00	\$1,379,765.68	43.15%	\$1,817,759.32	9/30/2024
	2017	\$3,186,169.00	\$3,186,169.00	100.00%	\$0.00	\$796,542.25	25.00%	\$2,389,626.75	9/30/2025
	2018	\$3,394,488.00	\$3,394,487.80	100.00%	\$0.20	\$750,915.65	22.12%	\$2,643,572.35	9/30/2026
	2019	\$3,185,634.00	\$1,991,686.92	62.52%	\$1,193,947.08	\$503,597.46	15.81%	\$2,682,036.54	9/30/2027
	<b>TOTAL</b>	<b>\$15,933,739.00</b>	<b>\$14,739,791.72</b>	<b>92.51%</b>	<b>\$1,193,947.28</b>	<b>\$6,400,744.04</b>	<b>40.17%</b>	<b>\$9,532,994.96</b>	

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<b>San Buenaventura, CA</b>									
	2015	\$285,647.00	\$285,647.00	100.00%	\$0.00	\$279,365.00	97.80%	\$6,282.00	9/30/2023
	2016	\$286,375.00	\$286,375.00	100.00%	\$0.00	\$286,375.00	100.00%	\$0.00	9/30/2024
	2017	\$275,750.00	\$275,750.00	100.00%	\$0.00	\$275,750.00	100.00%	\$0.00	9/30/2025
	2018	\$418,436.00	\$349,175.56	83.45%	\$69,260.44	\$339,175.56	81.06%	\$79,260.44	9/30/2026
	2019	\$371,031.00	\$92,757.75	25.00%	\$278,273.25	\$51,515.86	13.88%	\$319,515.14	9/30/2027
	2020	\$423,615.00	\$0.00	0.00%	\$423,615.00	\$0.00	0.00%	\$423,615.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,060,854.00</b>	<b>\$1,289,705.31</b>	<b>62.58%</b>	<b>\$771,148.69</b>	<b>\$1,232,181.42</b>	<b>59.79%</b>	<b>\$828,672.58</b>	
<b>San Diego, CA</b>									
	2015	\$3,963,370.00	\$3,963,370.00	100.00%	\$0.00	\$3,963,370.00	100.00%	\$0.00	9/30/2023
	2016	\$4,115,827.00	\$4,115,827.00	100.00%	\$0.00	\$4,115,827.00	100.00%	\$0.00	9/30/2024
	2017	\$4,068,804.00	\$4,068,804.00	100.00%	\$0.00	\$4,068,804.00	100.00%	\$0.00	9/30/2025
	2018	\$5,778,826.00	\$5,341,820.92	92.44%	\$437,005.08	\$1,245,274.02	21.55%	\$4,533,551.98	9/30/2026
	2019	\$5,312,011.00	\$1,031,201.10	19.41%	\$4,280,809.90	\$740,666.70	13.94%	\$4,571,344.30	9/30/2027
	<b>TOTAL</b>	<b>\$23,238,838.00</b>	<b>\$18,521,023.02</b>	<b>79.70%</b>	<b>\$4,717,814.98</b>	<b>\$14,133,941.72</b>	<b>60.82%</b>	<b>\$9,104,896.28</b>	
<b>San Diego County Consortium, CA</b>									
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,169,331.00	100.00%	\$0.00	9/30/2023
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,328,144.00	100.00%	\$0.00	9/30/2024
	2017	\$2,295,097.00	\$2,295,097.00	100.00%	\$0.00	\$1,937,355.01	84.41%	\$357,741.99	9/30/2025
	2018	\$3,287,878.00	\$1,505,154.90	45.78%	\$1,782,723.10	\$820,241.01	24.95%	\$2,467,636.99	9/30/2026
	2019	\$3,060,621.00	\$765,155.25	25.00%	\$2,295,465.75	\$140,825.05	4.60%	\$2,919,795.95	9/30/2027
	<b>TOTAL</b>	<b>\$13,141,071.00</b>	<b>\$9,062,882.15</b>	<b>68.97%</b>	<b>\$4,078,188.85</b>	<b>\$7,395,896.07</b>	<b>56.28%</b>	<b>\$5,745,174.93</b>	

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<b>San Francisco, CA</b>									
	2015	\$3,931,015.00	\$3,929,325.00	99.96%	\$1,690.00	\$3,901,936.55	99.26%	\$29,078.45	9/30/2023
	2016	\$4,158,751.00	\$4,071,375.58	97.90%	\$87,375.42	\$3,979,721.94	95.70%	\$179,029.06	9/30/2024
	2017	\$4,133,785.00	\$4,133,785.00	100.00%	\$0.00	\$4,105,012.16	99.30%	\$28,772.84	9/30/2025
	2018	\$5,896,427.00	\$5,896,427.00	100.00%	\$0.00	\$3,890,664.88	65.98%	\$2,005,762.12	9/30/2026
	2019	\$5,284,703.00	\$5,284,703.00	100.00%	\$0.00	\$716,346.61	13.56%	\$4,568,356.39	9/30/2027
	2020	\$5,402,373.00	\$5,402,373.00	100.00%	\$0.00	\$0.00	0.00%	\$5,402,373.00	9/30/2028
	<b>TOTAL</b>	<b>\$28,807,054.00</b>	<b>\$28,717,988.58</b>	<b>99.69%</b>	<b>\$89,065.42</b>	<b>\$16,593,682.14</b>	<b>57.60%</b>	<b>\$12,213,371.86</b>	
<b>San Joaquin County, CA</b>									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$761,980.00	\$744,520.89	97.71%	\$17,459.11	\$744,520.89	97.71%	\$17,459.11	9/30/2024
	2017	\$795,219.00	\$794,835.00	99.95%	\$384.00	\$794,835.00	99.95%	\$384.00	9/30/2025
	2018	\$1,109,301.00	\$994,600.73	89.66%	\$114,700.27	\$978,075.03	88.17%	\$131,225.97	9/30/2026
	2019	\$1,091,262.00	\$222,851.64	20.42%	\$868,410.36	\$222,851.64	20.42%	\$868,410.36	9/30/2027
	<b>TOTAL</b>	<b>\$3,757,762.00</b>	<b>\$2,756,808.26</b>	<b>73.36%</b>	<b>\$1,000,953.74</b>	<b>\$2,740,282.56</b>	<b>72.92%</b>	<b>\$1,017,479.44</b>	
<b>San Jose, CA</b>									
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00	9/30/2023
	2016	\$2,573,775.00	\$1,646,817.46	63.98%	\$926,957.54	\$1,646,817.46	63.98%	\$926,957.54	9/30/2024
	2017	\$2,512,787.00	\$628,196.75	25.00%	\$1,884,590.25	\$596,313.55	23.73%	\$1,916,473.45	9/30/2025
	2018	\$3,550,726.00	\$887,681.50	25.00%	\$2,663,044.50	\$700,691.67	19.73%	\$2,850,034.33	9/30/2026
	2019	\$3,239,144.00	\$398,507.66	12.30%	\$2,840,636.34	\$20,697.26	0.64%	\$3,218,446.74	9/30/2027
	<b>TOTAL</b>	<b>\$14,258,157.00</b>	<b>\$5,942,928.37</b>	<b>41.68%</b>	<b>\$8,315,228.63</b>	<b>\$5,346,244.94</b>	<b>37.50%</b>	<b>\$8,911,912.06</b>	

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<b>San Juan, PR</b>									
	2015	\$2,051,593.00	\$2,051,573.50	100.00%	\$19.50	\$1,678,117.40	81.80%	\$373,475.60	9/30/2023
	2016	\$2,051,052.00	\$1,591,781.23	77.61%	\$459,270.77	\$1,280,802.11	62.45%	\$770,249.89	9/30/2024
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$579,189.22	29.99%	\$1,352,395.78	9/30/2025
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$695,084.39	26.18%	\$1,960,302.61	9/30/2026
	2019	\$2,440,754.00	\$947,080.70	38.80%	\$1,493,673.30	\$281,794.56	11.55%	\$2,158,959.44	9/30/2027
	2020	\$2,581,602.00	\$258,217.40	10.00%	\$2,323,384.60	\$7,293.29	0.28%	\$2,574,308.71	9/30/2028
	<b>TOTAL</b>	\$13,711,973.00	\$6,981,456.80	50.92%	\$6,730,516.20	\$4,522,280.97	32.98%	\$9,189,692.03	
<b>San Luis Obispo County, CA</b>									
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00	9/30/2023
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00	9/30/2024
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$677,302.00	100.00%	\$0.00	9/30/2025
	2018	\$1,051,839.00	\$509,389.90	48.43%	\$542,449.10	\$471,183.14	44.80%	\$580,655.86	9/30/2026
	2019	\$920,772.00	\$92,077.00	10.00%	\$828,695.00	\$92,077.00	10.00%	\$828,695.00	9/30/2027
	2020	\$957,498.00	\$95,749.80	10.00%	\$861,748.20	\$0.00	0.00%	\$957,498.00	9/30/2028
	<b>TOTAL</b>	\$4,927,518.00	\$2,694,625.70	54.69%	\$2,232,892.30	\$2,560,669.14	51.97%	\$2,366,848.86	
<b>San Mateo, CA</b>									
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	9/30/2023
	<b>TOTAL</b>	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>San Mateo County Consortium, CA</b>									
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00	9/30/2023
	2016	\$1,149,916.00	\$1,149,816.00	99.99%	\$100.00	\$977,328.60	84.99%	\$172,587.40	9/30/2024
	2017	\$1,113,097.00	\$945,942.45	84.98%	\$167,154.55	\$945,932.45	84.98%	\$167,164.55	9/30/2025
	2018	\$1,617,142.00	\$829,251.94	51.28%	\$787,890.06	\$829,151.94	51.27%	\$787,990.06	9/30/2026
	2019	\$1,439,625.00	\$143,962.50	10.00%	\$1,295,662.50	\$97,502.46	6.77%	\$1,342,122.54	9/30/2027
	2020	\$1,484,281.00	\$148,428.10	10.00%	\$1,335,852.90	\$0.00	0.00%	\$1,484,281.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,680,279.00</b>	<b>\$4,093,618.99</b>	<b>53.30%</b>	<b>\$3,586,660.01</b>	<b>\$3,726,133.45</b>	<b>48.52%</b>	<b>\$3,954,145.55</b>	
<b>Santa Ana, CA</b>									
	2015	\$1,073,374.00	\$1,005,399.90	93.67%	\$67,974.10	\$1,005,399.90	93.67%	\$67,974.10	9/30/2023
	2016	\$1,145,144.00	\$801,547.42	70.00%	\$343,596.58	\$796,912.91	69.59%	\$348,231.09	9/30/2024
	2017	\$1,207,942.00	\$301,985.50	25.00%	\$905,956.50	\$301,985.50	25.00%	\$905,956.50	9/30/2025
	2018	\$1,783,004.00	\$178,300.40	10.00%	\$1,604,703.60	\$178,300.40	10.00%	\$1,604,703.60	9/30/2026
	2019	\$1,704,254.00	\$170,425.40	10.00%	\$1,533,828.60	\$136,620.71	8.02%	\$1,567,633.29	9/30/2027
	2020	\$1,818,164.00	\$181,816.40	10.00%	\$1,636,347.60	\$0.00	0.00%	\$1,818,164.00	9/30/2028
	<b>TOTAL</b>	<b>\$8,731,882.00</b>	<b>\$2,639,475.02</b>	<b>30.23%</b>	<b>\$6,092,406.98</b>	<b>\$2,419,219.42</b>	<b>27.71%</b>	<b>\$6,312,662.58</b>	
<b>Santa Barbara, CA</b>									
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$290,942.85	86.79%	\$44,287.15	9/30/2023
	2016	\$363,780.00	\$363,780.00	100.00%	\$0.00	\$333,088.00	91.56%	\$30,692.00	9/30/2024
	2017	\$352,700.00	\$352,700.00	100.00%	\$0.00	\$64,176.19	18.20%	\$288,523.81	9/30/2025
	2018	\$521,157.00	\$461,990.32	88.65%	\$59,166.68	\$227,705.35	43.69%	\$293,451.65	9/30/2026
	2019	\$498,104.00	\$485,833.39	97.54%	\$12,270.61	\$485,833.39	97.54%	\$12,270.61	9/30/2027
	<b>TOTAL</b>	<b>\$2,070,971.00</b>	<b>\$1,999,533.71</b>	<b>96.55%</b>	<b>\$71,437.29</b>	<b>\$1,401,745.78</b>	<b>67.69%</b>	<b>\$669,225.22</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Santa Barbara County Consortium, CA</b>									
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00	9/30/2023
	2016	\$410,771.00	\$410,771.00	100.00%	\$0.00	\$378,053.41	92.04%	\$32,717.59	9/30/2024
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00	9/30/2025
	2018	\$1,038,021.00	\$847,269.60	81.62%	\$190,751.40	\$634,700.86	61.15%	\$403,320.14	9/30/2026
	2019	\$1,166,260.00	\$116,626.00	10.00%	\$1,049,634.00	\$116,626.00	10.00%	\$1,049,634.00	9/30/2027
	2020	\$1,265,339.00	\$126,533.90	10.00%	\$1,138,805.10	\$0.00	0.00%	\$1,265,339.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,991,076.00</b>	<b>\$2,611,885.50</b>	<b>52.33%</b>	<b>\$2,379,190.50</b>	<b>\$2,240,065.27</b>	<b>44.88%</b>	<b>\$2,751,010.73</b>	
<b>Santa Clara, CA</b>									
	2015	\$28,344.00	\$28,344.00	100.00%	\$0.00	\$28,344.00	100.00%	\$0.00	9/30/2023
	2016	\$110,817.30	\$110,817.30	100.00%	\$0.00	\$29,939.80	27.02%	\$80,877.50	9/30/2024
	2017	\$299,356.00	\$299,356.00	100.00%	\$0.00	\$29,935.00	10.00%	\$269,421.00	9/30/2025
	2018	\$444,587.00	\$444,587.00	100.00%	\$0.00	\$44,458.70	10.00%	\$400,128.30	9/30/2026
	2019	\$395,531.00	\$395,531.00	100.00%	\$0.00	\$39,553.10	10.00%	\$355,977.90	9/30/2027
	2020	\$433,719.00	\$433,719.00	100.00%	\$0.00	\$15,281.66	3.52%	\$418,437.34	9/30/2028
	<b>TOTAL</b>	<b>\$1,712,354.30</b>	<b>\$1,712,354.30</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>\$187,512.26</b>	<b>10.95%</b>	<b>\$1,524,842.04</b>	
<b>Santa Clara County, CA</b>									
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00	9/30/2023
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$764,253.00	100.00%	\$0.00	9/30/2024
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$544,977.75	72.74%	\$204,240.25	9/30/2025
	2018	\$1,034,210.00	\$489,831.80	47.36%	\$544,378.20	\$489,831.80	47.36%	\$544,378.20	9/30/2026
	2019	\$952,209.00	\$41,660.85	4.38%	\$910,548.15	\$41,660.85	4.38%	\$910,548.15	9/30/2027
	<b>TOTAL</b>	<b>\$4,221,836.00</b>	<b>\$2,562,669.40</b>	<b>60.70%</b>	<b>\$1,659,166.60</b>	<b>\$2,562,669.40</b>	<b>60.70%</b>	<b>\$1,659,166.60</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Santa Cruz, CA</b>									
	2015	\$203,473.00	\$203,473.00	100.00%	\$0.00	\$203,473.00	100.00%	\$0.00	9/30/2023
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$258,350.00	100.00%	\$0.00	9/30/2024
	2017	\$253,105.00	\$203,813.20	80.53%	\$49,291.80	\$203,813.20	80.53%	\$49,291.80	9/30/2025
	2018	\$382,425.00	\$16,325.34	4.27%	\$366,099.66	\$16,325.34	4.27%	\$366,099.66	9/30/2026
	2019	\$360,070.00	\$36,007.00	10.00%	\$324,063.00	\$36,007.00	10.00%	\$324,063.00	9/30/2027
	<b>TOTAL</b>	<b>\$1,457,423.00</b>	<b>\$717,968.54</b>	<b>49.26%</b>	<b>\$739,454.46</b>	<b>\$717,968.54</b>	<b>49.26%</b>	<b>\$739,454.46</b>	
<b>Santa Monica, CA</b>									
	2015	\$106,053.25	\$42,421.30	40.00%	\$63,631.95	\$42,421.30	40.00%	\$63,631.95	9/30/2023
	2016	\$439,447.00	\$253,693.17	57.73%	\$185,753.83	\$253,693.17	57.73%	\$185,753.83	9/30/2024
	2017	\$431,177.00	\$366,500.45	85.00%	\$64,676.55	\$326,230.70	75.66%	\$104,946.30	9/30/2025
	2018	\$634,422.00	\$539,258.70	85.00%	\$95,163.30	\$225,896.90	35.61%	\$408,525.10	9/30/2026
	2019	\$562,853.00	\$562,853.00	100.00%	\$0.00	\$390,763.09	69.43%	\$172,089.91	9/30/2027
	2020	\$605,831.00	\$281,297.75	46.43%	\$324,533.25	\$77,051.73	12.72%	\$528,779.27	9/30/2028
	<b>TOTAL</b>	<b>\$2,779,783.25</b>	<b>\$2,046,024.37</b>	<b>73.60%</b>	<b>\$733,758.88</b>	<b>\$1,316,056.89</b>	<b>47.34%</b>	<b>\$1,463,726.36</b>	
<b>Santa Rosa, CA</b>									
	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00	9/30/2023
	2016	\$520,715.00	\$520,715.00	100.00%	\$0.00	\$520,715.00	100.00%	\$0.00	9/30/2024
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00	9/30/2025
	2018	\$729,539.00	\$351,371.18	48.16%	\$378,167.82	\$341,826.01	46.86%	\$387,712.99	9/30/2026
	2019	\$675,091.00	\$7,148.24	1.06%	\$667,942.76	\$7,148.24	1.06%	\$667,942.76	9/30/2027
	2020	\$784,731.00	\$78,473.00	10.00%	\$706,258.00	\$42,510.08	5.42%	\$742,220.92	9/30/2028
	<b>TOTAL</b>	<b>\$3,693,021.00</b>	<b>\$1,940,652.42</b>	<b>52.55%</b>	<b>\$1,752,368.58</b>	<b>\$1,895,144.33</b>	<b>51.32%</b>	<b>\$1,797,876.67</b>	

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As of 02/28/2021

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<b>Sarasota Consortium, FL</b>									
	2015	\$654,139.00	\$645,573.60	98.69%	\$8,565.40	\$645,573.60	98.69%	\$8,565.40	9/30/2023
	2016	\$691,428.00	\$518,571.00	75.00%	\$172,857.00	\$518,571.00	75.00%	\$172,857.00	9/30/2024
	2017	\$661,488.00	\$496,116.00	75.00%	\$165,372.00	\$496,116.00	75.00%	\$165,372.00	9/30/2025
	2018	\$900,751.00	\$286,822.14	31.84%	\$613,928.86	\$286,822.14	31.84%	\$613,928.86	9/30/2026
	2019	\$827,141.00	\$0.00	0.00%	\$827,141.00	\$0.00	0.00%	\$827,141.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,734,947.00</b>	<b>\$1,947,082.74</b>	<b>52.13%</b>	<b>\$1,787,864.26</b>	<b>\$1,947,082.74</b>	<b>52.13%</b>	<b>\$1,787,864.26</b>	
<b>Savannah, GA</b>									
	2015	\$591,749.00	\$591,749.00	100.00%	\$0.00	\$591,749.00	100.00%	\$0.00	9/30/2023
	2016	\$615,163.00	\$615,163.00	100.00%	\$0.00	\$566,289.00	92.06%	\$48,874.00	9/30/2024
	2017	\$623,312.00	\$623,312.00	100.00%	\$0.00	\$516,420.09	82.85%	\$106,891.91	9/30/2025
	2018	\$890,611.00	\$525,780.94	59.04%	\$364,830.06	\$270,941.65	30.42%	\$619,669.35	9/30/2026
	2019	\$841,623.00	\$527,792.63	62.71%	\$313,830.37	\$510,845.13	60.70%	\$330,777.87	9/30/2027
	2020	\$870,093.00	\$0.00	0.00%	\$870,093.00	\$0.00	0.00%	\$870,093.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,432,551.00</b>	<b>\$2,883,797.57</b>	<b>65.06%</b>	<b>\$1,548,753.43</b>	<b>\$2,456,244.87</b>	<b>55.41%</b>	<b>\$1,976,306.13</b>	
<b>Schenectady Consortium, NY</b>									
	2015	\$831,448.00	\$828,450.99	99.64%	\$2,997.01	\$828,450.99	99.64%	\$2,997.01	9/30/2023
	2016	\$919,903.00	\$840,836.00	91.40%	\$79,067.00	\$840,836.00	91.40%	\$79,067.00	9/30/2024
	2017	\$902,394.00	\$856,017.93	94.86%	\$46,376.07	\$796,017.93	88.21%	\$106,376.07	9/30/2025
	2018	\$1,188,662.00	\$895,897.12	75.37%	\$292,764.88	\$648,957.25	54.60%	\$539,704.75	9/30/2026
	2019	\$1,015,556.00	\$59,704.54	5.88%	\$955,851.46	\$59,704.54	5.88%	\$955,851.46	9/30/2027
	2020	\$1,117,501.00	\$63,257.02	5.66%	\$1,054,243.98	\$1,158.85	0.10%	\$1,116,342.15	9/30/2028
	<b>TOTAL</b>	<b>\$5,975,464.00</b>	<b>\$3,544,163.60</b>	<b>59.31%</b>	<b>\$2,431,300.40</b>	<b>\$3,175,125.56</b>	<b>53.14%</b>	<b>\$2,800,338.44</b>	

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<b>Scranton, PA</b>									
	2015	\$374,743.00	\$374,218.00	99.86%	\$525.00	\$374,218.00	99.86%	\$525.00	9/30/2023
	2016	\$386,557.00	\$330,831.31	85.58%	\$55,725.69	\$306,665.05	79.33%	\$79,891.95	9/30/2024
	2017	\$398,774.00	\$348,909.44	87.50%	\$49,864.56	\$343,828.44	86.22%	\$54,945.56	9/30/2025
	2018	\$560,864.00	\$372,265.90	66.37%	\$188,598.10	\$223,475.25	39.84%	\$337,388.75	9/30/2026
	2019	\$520,188.00	\$359,159.80	69.04%	\$161,028.20	\$42,474.40	8.17%	\$477,713.60	9/30/2027
	2020	\$643,256.00	\$369,999.00	57.52%	\$273,257.00	\$94,811.53	14.74%	\$548,444.47	9/30/2028
	<b>TOTAL</b>	<b>\$2,884,382.00</b>	<b>\$2,155,383.45</b>	<b>74.73%</b>	<b>\$728,998.55</b>	<b>\$1,385,472.67</b>	<b>48.03%</b>	<b>\$1,498,909.33</b>	
<b>Seattle, WA</b>									
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,241,336.45	99.08%	\$20,909.55	9/30/2023
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00	9/30/2024
	2017	\$2,397,161.00	\$2,397,161.00	100.00%	\$0.00	\$2,397,161.00	100.00%	\$0.00	9/30/2025
	2018	\$3,298,415.00	\$3,298,415.00	100.00%	\$0.00	\$2,096,365.58	63.56%	\$1,202,049.42	9/30/2026
	2019	\$3,043,164.00	\$2,460,371.00	80.85%	\$582,793.00	\$541,633.72	17.80%	\$2,501,530.28	9/30/2027
	2020	\$3,389,788.00	\$338,978.80	10.00%	\$3,050,809.20	\$176,496.01	5.21%	\$3,213,291.99	9/30/2028
	<b>TOTAL</b>	<b>\$16,812,056.00</b>	<b>\$13,178,453.80</b>	<b>78.39%</b>	<b>\$3,633,602.20</b>	<b>\$9,874,274.76</b>	<b>58.73%</b>	<b>\$6,937,781.24</b>	
<b>Seminole County, FL</b>									
	2015	\$480,339.00	\$394,257.68	82.08%	\$86,081.32	\$394,257.68	82.08%	\$86,081.32	9/30/2023
	2016	\$498,314.00	\$381,700.51	76.60%	\$116,613.49	\$381,700.51	76.60%	\$116,613.49	9/30/2024
	2017	\$496,754.00	\$245,296.65	49.38%	\$251,457.35	\$225,296.65	45.35%	\$271,457.35	9/30/2025
	2018	\$734,777.00	\$391,451.21	53.27%	\$343,325.79	\$228,057.21	31.04%	\$506,719.79	9/30/2026
	2019	\$699,228.00	\$149,922.80	21.44%	\$549,305.20	\$11,417.68	1.63%	\$687,810.32	9/30/2027
	<b>TOTAL</b>	<b>\$2,909,412.00</b>	<b>\$1,562,628.85</b>	<b>53.71%</b>	<b>\$1,346,783.15</b>	<b>\$1,240,729.73</b>	<b>42.65%</b>	<b>\$1,668,682.27</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Shelby County, TN</b>									
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$276,826.00	100.00%	\$0.00	9/30/2023
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$263,454.10	86.16%	\$42,324.90	9/30/2024
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$242,855.05	81.68%	\$54,451.95	9/30/2025
	2018	\$406,554.00	\$318,764.76	78.41%	\$87,789.24	\$235,517.65	57.93%	\$171,036.35	9/30/2026
	2019	\$377,362.00	\$23,203.12	6.15%	\$354,158.88	\$23,203.12	6.15%	\$354,158.88	9/30/2027
	2020	\$417,629.00	\$41,762.90	10.00%	\$375,866.10	\$11,708.08	2.80%	\$405,920.92	9/30/2028
	<b>TOTAL</b>	<b>\$2,081,457.00</b>	<b>\$1,263,642.78</b>	<b>60.71%</b>	<b>\$817,814.22</b>	<b>\$1,053,564.00</b>	<b>50.62%</b>	<b>\$1,027,893.00</b>	
<b>Shreveport, LA</b>									
	2015	\$619,682.00	\$490,566.67	79.16%	\$129,115.33	\$490,566.67	79.16%	\$129,115.33	9/30/2023
	2016	\$661,720.00	\$376,475.45	56.89%	\$285,244.55	\$277,217.45	41.89%	\$384,502.55	9/30/2024
	2017	\$650,312.00	\$225,031.20	34.60%	\$425,280.80	\$161,985.72	24.91%	\$488,326.28	9/30/2025
	2018	\$913,592.00	\$138,286.75	15.14%	\$775,305.25	\$129,545.30	14.18%	\$784,046.70	9/30/2026
	2019	\$882,109.00	\$88,210.00	10.00%	\$793,899.00	\$88,210.00	10.00%	\$793,899.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,727,415.00</b>	<b>\$1,318,570.07</b>	<b>35.37%</b>	<b>\$2,408,844.93</b>	<b>\$1,147,525.14</b>	<b>30.79%</b>	<b>\$2,579,889.86</b>	
<b>Sioux City Consortium, IA</b>									
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00	9/30/2023
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00	9/30/2024
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$338,142.00	100.00%	\$0.00	9/30/2025
	2018	\$472,000.00	\$472,000.00	100.00%	\$0.00	\$369,521.00	78.29%	\$102,479.00	9/30/2026
	2019	\$428,541.00	\$364,259.85	85.00%	\$64,281.15	\$212,709.36	49.64%	\$215,831.64	9/30/2027
	2020	\$481,697.00	\$83,646.72	17.37%	\$398,050.28	\$78,155.59	16.23%	\$403,541.41	9/30/2028
	<b>TOTAL</b>	<b>\$2,435,020.00</b>	<b>\$1,972,688.57</b>	<b>81.01%</b>	<b>\$462,331.43</b>	<b>\$1,713,167.95</b>	<b>70.36%</b>	<b>\$721,852.05</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Sioux Falls, SD</b>									
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00	9/30/2023
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$323,782.77	90.62%	\$33,530.23	9/30/2024
	2017	\$367,912.00	\$367,912.00	100.00%	\$0.00	\$335,883.43	91.29%	\$32,028.57	9/30/2025
	2018	\$506,786.00	\$506,786.00	100.00%	\$0.00	\$481,242.13	94.96%	\$25,543.87	9/30/2026
	2019	\$470,435.00	\$470,435.00	100.00%	\$0.00	\$450,694.29	95.80%	\$19,740.71	9/30/2027
	2020	\$505,683.00	\$145,808.03	28.83%	\$359,874.97	\$96,754.47	19.13%	\$408,928.53	9/30/2028
	<b>TOTAL</b>	<b>\$2,542,259.00</b>	<b>\$2,182,384.03</b>	<b>85.84%</b>	<b>\$359,874.97</b>	<b>\$2,022,487.09</b>	<b>79.55%</b>	<b>\$519,771.91</b>	
<b>Skagit County, WA</b>									
	2015	\$623,166.00	\$574,691.60	92.22%	\$48,474.40	\$574,691.60	92.22%	\$48,474.40	9/30/2023
	2016	\$660,685.00	\$654,160.00	99.01%	\$6,525.00	\$624,160.00	94.47%	\$36,525.00	9/30/2024
	2017	\$674,458.00	\$586,002.95	86.89%	\$88,455.05	\$562,826.35	83.45%	\$111,631.65	9/30/2025
	2018	\$926,249.00	\$106,914.80	11.54%	\$819,334.20	\$92,624.90	10.00%	\$833,624.10	9/30/2026
	2019	\$876,962.00	\$394,632.20	45.00%	\$482,329.80	\$318,052.86	36.27%	\$558,909.14	9/30/2027
	2020	\$1,014,834.00	\$530,674.00	52.29%	\$484,160.00	\$67,117.29	6.61%	\$947,716.71	9/30/2028
	<b>TOTAL</b>	<b>\$4,776,354.00</b>	<b>\$2,847,075.55</b>	<b>59.61%</b>	<b>\$1,929,278.45</b>	<b>\$2,239,473.00</b>	<b>46.89%</b>	<b>\$2,536,881.00</b>	
<b>Snohomish County Consortium, WA</b>									
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,393,033.00	100.00%	\$0.00	9/30/2023
	2016	\$1,471,474.00	\$1,471,473.60	100.00%	\$0.40	\$1,471,473.60	100.00%	\$0.40	9/30/2024
	2017	\$1,429,675.00	\$1,330,351.87	93.05%	\$99,323.13	\$1,246,053.46	87.16%	\$183,621.54	9/30/2025
	2018	\$2,020,077.00	\$1,552,755.37	76.87%	\$467,321.63	\$1,518,048.83	75.15%	\$502,028.17	9/30/2026
	2019	\$1,848,758.00	\$284,875.80	15.41%	\$1,563,882.20	\$281,649.23	15.23%	\$1,567,108.77	9/30/2027
	2020	\$2,025,893.00	\$302,589.00	14.94%	\$1,723,304.00	\$148,708.82	7.34%	\$1,877,184.18	9/30/2028
	<b>TOTAL</b>	<b>\$10,188,910.00</b>	<b>\$6,335,078.64</b>	<b>62.18%</b>	<b>\$3,853,831.36</b>	<b>\$6,058,966.94</b>	<b>59.47%</b>	<b>\$4,129,943.06</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Somerset County Consortium, NJ</b>									
	2015	\$178,777.00	\$157,766.05	88.25%	\$21,010.95	\$157,766.05	88.25%	\$21,010.95	9/30/2023
	2016	\$380,595.00	\$198,449.28	52.14%	\$182,145.72	\$182,906.26	48.06%	\$197,688.74	9/30/2024
	2017	\$369,747.00	\$369,747.00	100.00%	\$0.00	\$234,970.57	63.55%	\$134,776.43	9/30/2025
	2018	\$542,505.00	\$542,505.00	100.00%	\$0.00	\$218,922.43	40.35%	\$323,582.57	9/30/2026
	2019	\$504,493.00	\$231,144.30	45.82%	\$273,348.70	\$200,449.30	39.73%	\$304,043.70	9/30/2027
	2020	\$532,884.00	\$53,198.00	9.98%	\$479,686.00	\$0.00	0.00%	\$532,884.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,509,001.00</b>	<b>\$1,552,809.63</b>	<b>61.89%</b>	<b>\$956,191.37</b>	<b>\$995,014.61</b>	<b>39.66%</b>	<b>\$1,513,986.39</b>	
<b>Somerville, MA</b>									
	2015	\$422,010.00	\$302,997.01	71.80%	\$119,012.99	\$132,997.01	31.52%	\$289,012.99	9/30/2023
	2016	\$399,921.00	\$72,645.97	18.17%	\$327,275.03	\$38,319.12	9.58%	\$361,601.88	9/30/2024
	2017	\$405,187.00	\$40,518.70	10.00%	\$364,668.30	\$40,518.70	10.00%	\$364,668.30	9/30/2025
	2018	\$541,004.00	\$54,100.40	10.00%	\$486,903.60	\$50,434.47	9.32%	\$490,569.53	9/30/2026
	2019	\$424,368.00	\$47,436.80	11.18%	\$376,931.20	\$27,940.27	6.58%	\$396,427.73	9/30/2027
	<b>TOTAL</b>	<b>\$2,192,490.00</b>	<b>\$517,698.88</b>	<b>23.61%</b>	<b>\$1,674,791.12</b>	<b>\$290,209.57</b>	<b>13.24%</b>	<b>\$1,902,280.43</b>	
<b>Sonoma County, CA</b>									
	2015	\$631,026.00	\$630,275.75	99.88%	\$750.25	\$630,275.75	99.88%	\$750.25	9/30/2023
	2016	\$674,333.00	\$573,183.05	85.00%	\$101,149.95	\$573,183.05	85.00%	\$101,149.95	9/30/2024
	2017	\$682,305.00	\$579,959.25	85.00%	\$102,345.75	\$554,895.86	81.33%	\$127,409.14	9/30/2025
	2018	\$887,581.00	\$545,427.10	61.45%	\$342,153.90	\$544,210.35	61.31%	\$343,370.65	9/30/2026
	2019	\$806,709.00	\$600,670.90	74.46%	\$206,038.10	\$342,957.26	42.51%	\$463,751.74	9/30/2027
	<b>TOTAL</b>	<b>\$3,681,954.00</b>	<b>\$2,929,516.05</b>	<b>79.56%</b>	<b>\$752,437.95</b>	<b>\$2,645,522.27</b>	<b>71.85%</b>	<b>\$1,036,431.73</b>	

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As of 02/28/2021

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>South Bend Consortium, IN</b>									
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00	9/30/2023
	2016	\$740,901.00	\$734,971.47	99.20%	\$5,929.53	\$481,694.56	65.01%	\$259,206.44	9/30/2024
	2017	\$734,817.00	\$706,476.10	96.14%	\$28,340.90	\$563,513.86	76.69%	\$171,303.14	9/30/2025
	2018	\$1,030,317.00	\$1,030,099.11	99.98%	\$217.89	\$258,762.83	25.11%	\$771,554.17	9/30/2026
	2019	\$920,497.00	\$855,109.00	92.90%	\$65,388.00	\$186,999.86	20.32%	\$733,497.14	9/30/2027
	2020	\$1,008,202.00	\$782,753.16	77.64%	\$225,448.84	\$40,000.00	3.97%	\$968,202.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,117,745.00</b>	<b>\$4,792,419.84</b>	<b>93.64%</b>	<b>\$325,325.16</b>	<b>\$2,213,982.11</b>	<b>43.26%</b>	<b>\$2,903,762.89</b>	
<b>South Carolina, SC</b>									
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$4,028,520.00	100.00%	\$0.00	9/30/2023
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$4,024,264.82	90.87%	\$404,095.18	9/30/2024
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$4,400,485.49	87.98%	\$601,013.51	9/30/2025
	2018	\$6,988,276.00	\$6,783,053.27	97.06%	\$205,222.73	\$731,487.77	10.47%	\$6,256,788.23	9/30/2026
	2019	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00	9/30/2027
	2020	\$7,235,247.00	\$0.00	0.00%	\$7,235,247.00	\$0.00	0.00%	\$7,235,247.00	9/30/2028
	<b>TOTAL</b>	<b>\$34,209,240.00</b>	<b>\$20,241,432.27</b>	<b>59.17%</b>	<b>\$13,967,807.73</b>	<b>\$13,184,758.08</b>	<b>38.54%</b>	<b>\$21,024,481.92</b>	
<b>South Dakota, SD</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,973,275.92	98.34%	\$50,124.08	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,961,972.10	98.18%	\$54,998.90	9/30/2025
	2018	\$3,008,138.00	\$2,495,882.14	82.97%	\$512,255.86	\$1,816,616.79	60.39%	\$1,191,521.21	9/30/2026
	2019	\$3,005,732.00	\$847,666.65	28.20%	\$2,158,065.35	\$0.00	0.00%	\$3,005,732.00	9/30/2027
	2020	\$3,000,000.00	\$750,000.00	25.00%	\$2,250,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,408.00</b>	<b>\$13,136,086.79</b>	<b>72.75%</b>	<b>\$4,920,321.21</b>	<b>\$10,754,031.81</b>	<b>59.56%</b>	<b>\$7,302,376.19</b>	

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As of 02/28/2021

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<b>South Gate, CA</b>									
	2015	\$467,311.00	\$467,311.00	100.00%	\$0.00	\$279,188.34	59.74%	\$188,122.66	9/30/2023
	2016	\$472,197.00	\$229,926.59	48.69%	\$242,270.41	\$118,049.25	25.00%	\$354,147.75	9/30/2024
	2017	\$456,241.00	\$269,495.84	59.07%	\$186,745.16	\$269,495.84	59.07%	\$186,745.16	9/30/2025
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$62,150.00	10.00%	\$559,350.00	9/30/2026
	2019	\$602,315.00	\$210,416.50	34.93%	\$391,898.50	\$173,017.52	28.73%	\$429,297.48	9/30/2027
	<b>TOTAL</b>	<b>\$2,619,564.00</b>	<b>\$1,239,299.93</b>	<b>47.31%</b>	<b>\$1,380,264.07</b>	<b>\$901,900.95</b>	<b>34.43%</b>	<b>\$1,717,663.05</b>	
<b>Spartanburg, SC</b>									
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00	9/30/2023
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$153,720.00	100.00%	\$0.00	9/30/2024
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$155,312.00	100.00%	\$0.00	9/30/2025
	2018	\$225,411.00	\$206,940.50	91.81%	\$18,470.50	\$206,940.50	91.81%	\$18,470.50	9/30/2026
	2019	\$208,241.00	\$55,824.10	26.81%	\$152,416.90	\$55,783.45	26.79%	\$152,457.55	9/30/2027
	2020	\$218,598.00	\$21,000.00	9.61%	\$197,598.00	\$19,726.55	9.02%	\$198,871.45	9/30/2028
	<b>TOTAL</b>	<b>\$1,105,179.00</b>	<b>\$736,693.60</b>	<b>66.66%</b>	<b>\$368,485.40</b>	<b>\$735,379.50</b>	<b>66.54%</b>	<b>\$369,799.50</b>	
<b>Spartanburg County, SC</b>									
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00	9/30/2023
	2016	\$420,695.00	\$420,695.00	100.00%	\$0.00	\$402,400.21	95.65%	\$18,294.79	9/30/2024
	2017	\$442,379.00	\$442,379.00	100.00%	\$0.00	\$278,333.94	62.92%	\$164,045.06	9/30/2025
	2018	\$608,189.00	\$567,780.00	93.36%	\$40,409.00	\$302,768.00	49.78%	\$305,421.00	9/30/2026
	2019	\$558,819.00	\$59,340.00	10.62%	\$499,479.00	\$14,584.51	2.61%	\$544,234.49	9/30/2027
	2020	\$599,835.00	\$46,665.74	7.78%	\$553,169.26	\$0.00	0.00%	\$599,835.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,019,856.00</b>	<b>\$1,926,798.74</b>	<b>63.80%</b>	<b>\$1,093,057.26</b>	<b>\$1,388,025.66</b>	<b>45.96%</b>	<b>\$1,631,830.34</b>	

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<b>Spokane, WA</b>									
	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00	9/30/2023
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$930,239.00	100.00%	\$0.00	9/30/2024
	2017	\$891,721.00	\$890,618.49	99.88%	\$1,102.51	\$346,804.13	38.89%	\$544,916.87	9/30/2025
	2018	\$1,269,887.00	\$361,478.46	28.47%	\$908,408.54	\$341,872.62	26.92%	\$928,014.38	9/30/2026
	2019	\$1,181,603.00	\$295,400.75	25.00%	\$886,202.25	\$293,764.43	24.86%	\$887,838.57	9/30/2027
	2020	\$1,336,741.00	\$133,673.00	10.00%	\$1,203,068.00	\$9,031.04	0.68%	\$1,327,709.96	9/30/2028
	<b>TOTAL</b>	<b>\$6,499,152.00</b>	<b>\$3,500,370.70</b>	<b>53.86%</b>	<b>\$2,998,781.30</b>	<b>\$2,810,672.22</b>	<b>43.25%</b>	<b>\$3,688,479.78</b>	
<b>Spokane County, WA</b>									
	2015	\$509,867.00	\$509,867.00	100.00%	\$0.00	\$509,867.00	100.00%	\$0.00	9/30/2023
	2016	\$543,802.00	\$543,802.00	100.00%	\$0.00	\$501,579.66	92.24%	\$42,222.34	9/30/2024
	2017	\$523,854.00	\$523,854.00	100.00%	\$0.00	\$131,385.40	25.08%	\$392,468.60	9/30/2025
	2018	\$734,191.00	\$734,191.00	100.00%	\$0.00	\$183,547.75	25.00%	\$550,643.25	9/30/2026
	2019	\$687,374.00	\$296,006.37	43.06%	\$391,367.63	\$33,391.82	4.86%	\$653,982.18	9/30/2027
	2020	\$782,752.00	\$78,275.20	10.00%	\$704,476.80	\$0.00	0.00%	\$782,752.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,781,840.00</b>	<b>\$2,685,995.57</b>	<b>71.02%</b>	<b>\$1,095,844.43</b>	<b>\$1,359,771.63</b>	<b>35.96%</b>	<b>\$2,422,068.37</b>	
<b>Springfield, MA</b>									
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,036,526.00	100.00%	\$0.00	9/30/2023
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$1,099,907.00	100.00%	\$0.00	9/30/2024
	2017	\$1,121,435.00	\$1,121,435.00	100.00%	\$0.00	\$962,311.60	85.81%	\$159,123.40	9/30/2025
	2018	\$1,579,372.00	\$976,303.44	61.82%	\$603,068.56	\$745,996.17	47.23%	\$833,375.83	9/30/2026
	2019	\$1,512,653.00	\$295,700.62	19.55%	\$1,216,952.38	\$189,212.82	12.51%	\$1,323,440.18	9/30/2027
	2020	\$1,678,026.00	\$652,711.00	38.90%	\$1,025,315.00	\$411,989.44	24.55%	\$1,266,036.56	9/30/2028
	<b>TOTAL</b>	<b>\$8,027,919.00</b>	<b>\$5,182,583.06</b>	<b>64.56%</b>	<b>\$2,845,335.94</b>	<b>\$4,445,943.03</b>	<b>55.38%</b>	<b>\$3,581,975.97</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Springfield, OH</b>									
	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00	9/30/2023
	2016	\$391,760.00	\$385,988.56	98.53%	\$5,771.44	\$366,011.67	93.43%	\$25,748.33	9/30/2024
	2017	\$393,128.00	\$359,765.51	91.51%	\$33,362.49	\$348,793.86	88.72%	\$44,334.14	9/30/2025
	2018	\$543,630.00	\$133,309.94	24.52%	\$410,320.06	\$100,350.07	18.46%	\$443,279.93	9/30/2026
	2019	\$505,890.00	\$50,589.00	10.00%	\$455,301.00	\$34,723.65	6.86%	\$471,166.35	9/30/2027
	2020	\$524,552.00	\$0.00	0.00%	\$524,552.00	\$0.00	0.00%	\$524,552.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,715,498.00</b>	<b>\$1,286,191.01</b>	<b>47.36%</b>	<b>\$1,429,306.99</b>	<b>\$1,206,417.25</b>	<b>44.43%</b>	<b>\$1,509,080.75</b>	
<b>Springfield, MO</b>									
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$672,673.00	99.99%	\$100.00	9/30/2023
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$570,566.83	79.63%	\$145,912.17	9/30/2024
	2017	\$702,144.00	\$702,144.00	100.00%	\$0.00	\$306,118.85	43.60%	\$396,025.15	9/30/2025
	2018	\$966,695.00	\$635,356.85	65.72%	\$331,338.15	\$423,427.60	43.80%	\$543,267.40	9/30/2026
	2019	\$940,173.00	\$600,856.20	63.91%	\$339,316.80	\$450,529.27	47.92%	\$489,643.73	9/30/2027
	2020	\$1,046,805.00	\$50,000.00	4.78%	\$996,805.00	\$15,119.59	1.44%	\$1,031,685.41	9/30/2028
	<b>TOTAL</b>	<b>\$5,045,069.00</b>	<b>\$3,377,609.05</b>	<b>66.95%</b>	<b>\$1,667,459.95</b>	<b>\$2,438,435.14</b>	<b>48.33%</b>	<b>\$2,606,633.86</b>	
<b>Springfield, IL</b>									
	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$367,131.00	100.00%	\$0.00	9/30/2023
	2016	\$414,754.00	\$414,754.00	100.00%	\$0.00	\$414,754.00	100.00%	\$0.00	9/30/2024
	2017	\$425,710.00	\$425,710.00	100.00%	\$0.00	\$425,710.00	100.00%	\$0.00	9/30/2025
	2018	\$615,059.00	\$278,329.93	45.25%	\$336,729.07	\$231,580.12	37.65%	\$383,478.88	9/30/2026
	2019	\$560,294.00	\$77,088.00	13.76%	\$483,206.00	\$0.00	0.00%	\$560,294.00	9/30/2027
	<b>TOTAL</b>	<b>\$2,382,948.00</b>	<b>\$1,563,012.93</b>	<b>65.59%</b>	<b>\$819,935.07</b>	<b>\$1,439,175.12</b>	<b>60.39%</b>	<b>\$943,772.88</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>St. Clair County Consortium, IL</b>									
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00	9/30/2023
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00	9/30/2024
	2017	\$824,446.00	\$824,446.00	100.00%	\$0.00	\$804,997.25	97.64%	\$19,448.75	9/30/2025
	2018	\$1,165,241.00	\$962,049.51	82.56%	\$203,191.49	\$871,823.20	74.82%	\$293,417.80	9/30/2026
	2019	\$1,038,559.00	\$251,324.23	24.20%	\$787,234.77	\$251,324.23	24.20%	\$787,234.77	9/30/2027
	2020	\$1,130,404.00	\$113,039.00	10.00%	\$1,017,365.00	\$31,801.07	2.81%	\$1,098,602.93	9/30/2028
	<b>TOTAL</b>	<b>\$5,875,456.00</b>	<b>\$3,867,664.74</b>	<b>65.83%</b>	<b>\$2,007,791.26</b>	<b>\$3,676,751.75</b>	<b>62.58%</b>	<b>\$2,198,704.25</b>	
<b>St. Joseph, MO</b>									
	2015	\$258,374.00	\$233,357.61	90.32%	\$25,016.39	\$222,855.19	86.25%	\$35,518.81	9/30/2023
	2016	\$268,630.00	\$268,630.00	100.00%	\$0.00	\$248,644.61	92.56%	\$19,985.39	9/30/2024
	2017	\$275,276.00	\$275,276.00	100.00%	\$0.00	\$173,140.85	62.90%	\$102,135.15	9/30/2025
	2018	\$394,763.00	\$320,321.24	81.14%	\$74,441.76	\$37,083.23	9.39%	\$357,679.77	9/30/2026
	2019	\$360,505.00	\$173,685.76	48.18%	\$186,819.24	\$35,744.98	9.92%	\$324,760.02	9/30/2027
	2020	\$366,288.00	\$28,253.00	7.71%	\$338,035.00	\$12,859.73	3.51%	\$353,428.27	9/30/2028
	<b>TOTAL</b>	<b>\$1,923,836.00</b>	<b>\$1,299,523.61</b>	<b>67.55%</b>	<b>\$624,312.39</b>	<b>\$730,328.59</b>	<b>37.96%</b>	<b>\$1,193,507.41</b>	
<b>St. Louis, MO</b>									
	2015	\$2,085,399.00	\$2,050,681.96	98.34%	\$34,717.04	\$2,049,581.96	98.28%	\$35,817.04	9/30/2023
	2016	\$2,186,912.00	\$1,683,961.30	77.00%	\$502,950.70	\$1,683,961.30	77.00%	\$502,950.70	9/30/2024
	2017	\$2,136,475.00	\$998,738.45	46.75%	\$1,137,736.55	\$998,737.38	46.75%	\$1,137,737.62	9/30/2025
	2018	\$2,962,106.00	\$100,000.00	3.38%	\$2,862,106.00	\$12,201.14	0.41%	\$2,949,904.86	9/30/2026
	2019	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00	9/30/2027
	<b>TOTAL</b>	<b>\$12,155,512.00</b>	<b>\$4,833,381.71</b>	<b>39.76%</b>	<b>\$7,322,130.29</b>	<b>\$4,744,481.78</b>	<b>39.03%</b>	<b>\$7,411,030.22</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>St. Louis County Consortium, MN</b>									
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00	9/30/2023
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00	9/30/2024
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$432,561.00	100.00%	\$0.00	9/30/2025
	2018	\$581,466.00	\$402,861.00	69.28%	\$178,605.00	\$402,861.00	69.28%	\$178,605.00	9/30/2026
	2019	\$495,997.00	\$256,678.15	51.75%	\$239,318.85	\$233,278.15	47.03%	\$262,718.85	9/30/2027
	2020	\$548,472.00	\$54,746.00	9.98%	\$493,726.00	\$16,172.81	2.95%	\$532,299.19	9/30/2028
	<b>TOTAL</b>	<b>\$2,921,562.00</b>	<b>\$2,009,912.15</b>	<b>68.80%</b>	<b>\$911,649.85</b>	<b>\$1,947,938.96</b>	<b>66.67%</b>	<b>\$973,623.04</b>	
<b>St. Louis County Consortium, MO</b>									
	2015	\$2,625,296.00	\$2,625,296.00	100.00%	\$0.00	\$2,625,296.00	100.00%	\$0.00	9/30/2023
	2016	\$2,756,169.00	\$2,679,505.91	97.22%	\$76,663.09	\$2,679,505.91	97.22%	\$76,663.09	9/30/2024
	2017	\$2,629,439.00	\$2,606,960.60	99.15%	\$22,478.40	\$2,606,960.60	99.15%	\$22,478.40	9/30/2025
	2018	\$3,751,455.00	\$2,759,695.69	73.56%	\$991,759.31	\$2,737,983.60	72.98%	\$1,013,471.40	9/30/2026
	2019	\$3,352,343.00	\$912,144.99	27.21%	\$2,440,198.01	\$694,348.43	20.71%	\$2,657,994.57	9/30/2027
	<b>TOTAL</b>	<b>\$15,114,702.00</b>	<b>\$11,583,603.19</b>	<b>76.64%</b>	<b>\$3,531,098.81</b>	<b>\$11,344,094.54</b>	<b>75.05%</b>	<b>\$3,770,607.46</b>	
<b>St. Lucie County Consortium, FL</b>									
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$447,243.00	100.00%	\$0.00	9/30/2023
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$465,278.00	100.00%	\$0.00	9/30/2024
	2017	\$440,401.00	\$414,401.85	94.10%	\$25,999.15	\$364,584.85	82.78%	\$75,816.15	9/30/2025
	2018	\$598,218.00	\$305,984.33	51.15%	\$292,233.67	\$305,984.33	51.15%	\$292,233.67	9/30/2026
	2019	\$950,224.00	\$95,022.40	10.00%	\$855,201.60	\$91,315.88	9.61%	\$858,908.12	9/30/2027
	<b>TOTAL</b>	<b>\$2,901,364.00</b>	<b>\$1,727,929.58</b>	<b>59.56%</b>	<b>\$1,173,434.42</b>	<b>\$1,674,406.06</b>	<b>57.71%</b>	<b>\$1,226,957.94</b>	

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As of 02/28/2021

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<b>St. Paul, MN</b>									
	2015	\$1,427,984.00	\$1,427,984.00	100.00%	\$0.00	\$1,427,984.00	100.00%	\$0.00	9/30/2023
	2016	\$1,482,826.00	\$1,482,826.00	100.00%	\$0.00	\$902,554.07	60.87%	\$580,271.93	9/30/2024
	2017	\$1,472,699.00	\$440,806.96	29.93%	\$1,031,892.04	\$368,174.75	25.00%	\$1,104,524.25	9/30/2025
	2018	\$1,938,350.00	\$241,280.25	12.45%	\$1,697,069.75	\$164,329.27	8.48%	\$1,774,020.73	9/30/2026
	2019	\$1,748,058.00	\$1,485,849.30	85.00%	\$262,208.70	\$0.00	0.00%	\$1,748,058.00	9/30/2027
	2020	\$1,895,569.00	\$189,597.20	10.00%	\$1,705,971.80	\$11,482.57	0.61%	\$1,884,086.43	9/30/2028
	<b>TOTAL</b>	<b>\$9,965,486.00</b>	<b>\$5,268,343.71</b>	<b>52.87%</b>	<b>\$4,697,142.29</b>	<b>\$2,874,524.66</b>	<b>28.84%</b>	<b>\$7,090,961.34</b>	
<b>St. Petersburg, FL</b>									
	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,961.00	100.00%	\$0.00	9/30/2023
	2016	\$675,385.00	\$666,341.42	98.66%	\$9,043.58	\$647,387.12	95.85%	\$27,997.88	9/30/2024
	2017	\$682,978.00	\$463,196.73	67.82%	\$219,781.27	\$422,341.38	61.84%	\$260,636.62	9/30/2025
	2018	\$940,914.00	\$636,465.63	67.64%	\$304,448.37	\$636,465.63	67.64%	\$304,448.37	9/30/2026
	2019	\$839,730.00	\$323,841.00	38.56%	\$515,889.00	\$188,411.20	22.44%	\$651,318.80	9/30/2027
	2020	\$882,610.00	\$0.00	0.00%	\$882,610.00	\$0.00	0.00%	\$882,610.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,656,578.00</b>	<b>\$2,724,805.78</b>	<b>58.52%</b>	<b>\$1,931,772.22</b>	<b>\$2,529,566.33</b>	<b>54.32%</b>	<b>\$2,127,011.67</b>	
<b>Stamford, CT</b>									
	2015	\$352,393.00	\$317,153.70	90.00%	\$35,239.30	\$317,153.70	90.00%	\$35,239.30	9/30/2023
	2016	\$365,232.00	\$81,458.94	22.30%	\$283,773.06	\$81,458.94	22.30%	\$283,773.06	9/30/2024
	2017	\$330,568.00	\$0.00	0.00%	\$330,568.00	\$0.00	0.00%	\$330,568.00	9/30/2025
	2018	\$435,579.00	\$0.00	0.00%	\$435,579.00	\$0.00	0.00%	\$435,579.00	9/30/2026
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00	9/30/2027
	2020	\$418,413.00	\$0.00	0.00%	\$418,413.00	\$0.00	0.00%	\$418,413.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,294,746.00</b>	<b>\$398,612.64</b>	<b>17.37%</b>	<b>\$1,896,133.36</b>	<b>\$398,612.64</b>	<b>17.37%</b>	<b>\$1,896,133.36</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Stark County Consortium, OH</b>									
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00	9/30/2023
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00	9/30/2024
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$592,118.00	100.00%	\$0.00	9/30/2025
	2018	\$820,550.00	\$681,714.61	83.08%	\$138,835.39	\$629,811.79	76.75%	\$190,738.21	9/30/2026
	2019	\$755,801.00	\$254,666.58	33.69%	\$501,134.42	\$198,089.02	26.21%	\$557,711.98	9/30/2027
	2020	\$853,181.00	\$85,318.00	10.00%	\$767,863.00	\$0.00	0.00%	\$853,181.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,255,879.00</b>	<b>\$2,848,046.19</b>	<b>66.92%</b>	<b>\$1,407,832.81</b>	<b>\$2,654,247.81</b>	<b>62.37%</b>	<b>\$1,601,631.19</b>	
<b>State College, PA</b>									
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00	9/30/2023
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00	9/30/2024
	2017	\$320,531.00	\$320,531.00	100.00%	\$0.00	\$309,955.60	96.70%	\$10,575.40	9/30/2025
	2018	\$589,983.00	\$589,983.00	100.00%	\$0.00	\$478,102.88	81.04%	\$111,880.12	9/30/2026
	2019	\$364,165.00	\$364,165.00	100.00%	\$0.00	\$54,624.74	15.00%	\$309,540.26	9/30/2027
	2020	\$288,225.00	\$105,478.75	36.60%	\$182,746.25	\$89,882.61	31.18%	\$198,342.39	9/30/2028
	<b>TOTAL</b>	<b>\$2,242,389.00</b>	<b>\$2,059,642.75</b>	<b>91.85%</b>	<b>\$182,746.25</b>	<b>\$1,612,050.83</b>	<b>71.89%</b>	<b>\$630,338.17</b>	
<b>Stockton, CA</b>									
	2015	\$1,092,805.00	\$928,884.25	85.00%	\$163,920.75	\$928,884.25	85.00%	\$163,920.75	9/30/2023
	2016	\$1,151,969.00	\$1,151,969.00	100.00%	\$0.00	\$1,151,968.65	100.00%	\$0.35	9/30/2024
	2017	\$1,190,818.00	\$353,370.15	29.67%	\$837,447.85	\$303,620.80	25.50%	\$887,197.20	9/30/2025
	2018	\$1,759,186.00	\$439,796.50	25.00%	\$1,319,389.50	\$263,877.90	15.00%	\$1,495,308.10	9/30/2026
	2019	\$1,612,015.00	\$403,003.75	25.00%	\$1,209,011.25	\$281,824.30	17.48%	\$1,330,190.70	9/30/2027
	2020	\$1,593,808.00	\$25,220.04	1.58%	\$1,568,587.96	\$0.00	0.00%	\$1,593,808.00	9/30/2028
	<b>TOTAL</b>	<b>\$8,400,601.00</b>	<b>\$3,302,243.69</b>	<b>39.31%</b>	<b>\$5,098,357.31</b>	<b>\$2,930,175.90</b>	<b>34.88%</b>	<b>\$5,470,425.10</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Suffolk Consortium, VA</b>									
	2015	\$269,510.00	\$269,510.00	100.00%	\$0.00	\$243,052.48	90.18%	\$26,457.52	9/30/2023
	2016	\$275,023.00	\$275,023.00	100.00%	\$0.00	\$270,711.29	98.43%	\$4,311.71	9/30/2024
	2017	\$267,448.00	\$236,097.37	88.28%	\$31,350.63	\$206,738.80	77.30%	\$60,709.20	9/30/2025
	2018	\$377,689.00	\$188,843.65	50.00%	\$188,845.35	\$163,321.27	43.24%	\$214,367.73	9/30/2026
	2019	\$348,260.00	\$76,926.96	22.09%	\$271,333.04	\$25,287.96	7.26%	\$322,972.04	9/30/2027
	2020	\$386,862.00	\$235,355.49	60.84%	\$151,506.51	\$94,342.32	24.39%	\$292,519.68	9/30/2028
	<b>TOTAL</b>	<b>\$1,924,792.00</b>	<b>\$1,281,756.47</b>	<b>66.59%</b>	<b>\$643,035.53</b>	<b>\$1,003,454.12</b>	<b>52.13%</b>	<b>\$921,337.88</b>	
<b>Suffolk County Consortium, NY</b>									
	2015	\$1,091,903.00	\$1,082,232.87	99.11%	\$9,670.13	\$1,082,232.87	99.11%	\$9,670.13	9/30/2023
	2016	\$1,184,385.00	\$1,163,696.25	98.25%	\$20,688.75	\$1,133,296.25	95.69%	\$51,088.75	11/30/2025
	2017	\$1,199,053.00	\$1,046,757.20	87.30%	\$152,295.80	\$821,757.20	68.53%	\$377,295.80	9/30/2025
	2018	\$726,913.00	\$432,691.00	59.52%	\$294,222.00	\$191,492.52	26.34%	\$535,420.48	9/30/2026
	2019	\$635,270.00	\$444,140.42	69.91%	\$191,129.58	\$93,847.72	14.77%	\$541,422.28	9/30/2027
	<b>TOTAL</b>	<b>\$4,837,524.00</b>	<b>\$4,169,517.74</b>	<b>86.19%</b>	<b>\$668,006.26</b>	<b>\$3,322,626.56</b>	<b>68.68%</b>	<b>\$1,514,897.44</b>	
<b>Summit County, OH</b>									
	2015	\$284,302.00	\$216,302.00	76.08%	\$68,000.00	\$216,302.00	76.08%	\$68,000.00	9/30/2023
	2016	\$311,385.00	\$162,224.37	52.10%	\$149,160.63	\$140,557.01	45.14%	\$170,827.99	9/30/2024
	2017	\$308,361.00	\$30,836.10	10.00%	\$277,524.90	\$17,144.64	5.56%	\$291,216.36	9/30/2025
	2018	\$440,372.00	\$44,037.20	10.00%	\$396,334.80	\$38,336.46	8.71%	\$402,035.54	9/30/2026
	2019	\$421,236.00	\$168,309.00	39.96%	\$252,927.00	\$72,084.64	17.11%	\$349,151.36	9/30/2027
	2020	\$441,463.00	\$110,365.75	25.00%	\$331,097.25	\$0.00	0.00%	\$441,463.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,207,119.00</b>	<b>\$732,074.42</b>	<b>33.17%</b>	<b>\$1,475,044.58</b>	<b>\$484,424.75</b>	<b>21.95%</b>	<b>\$1,722,694.25</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Sumter County Consortium, SC</b>									
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00	9/30/2023
	2016	\$558,659.00	\$551,727.68	98.76%	\$6,931.32	\$551,727.68	98.76%	\$6,931.32	9/30/2024
	2017	\$570,702.00	\$254,918.43	44.67%	\$315,783.57	\$226,952.47	39.77%	\$343,749.53	9/30/2025
	2018	\$775,967.00	\$296,191.75	38.17%	\$479,775.25	\$85,496.60	11.02%	\$690,470.40	9/30/2026
	2019	\$707,854.00	\$70,785.40	10.00%	\$637,068.60	\$28,393.03	4.01%	\$679,460.97	9/30/2027
	2020	\$786,055.00	\$0.00	0.00%	\$786,055.00	\$0.00	0.00%	\$786,055.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,921,459.00</b>	<b>\$1,695,845.26</b>	<b>43.25%</b>	<b>\$2,225,613.74</b>	<b>\$1,414,791.78</b>	<b>36.08%</b>	<b>\$2,506,667.22</b>	
<b>Sunnyvale, CA</b>									
	2015	\$277,504.20	\$277,504.20	100.00%	\$0.00	\$277,504.20	100.00%	\$0.00	9/30/2023
	2016	\$308,842.00	\$177,237.86	57.39%	\$131,604.14	\$177,237.86	57.39%	\$131,604.14	9/30/2024
	2017	\$289,702.00	\$126,878.02	43.80%	\$162,823.98	\$126,878.02	43.80%	\$162,823.98	9/30/2025
	2018	\$423,646.00	\$42,364.60	10.00%	\$381,281.40	\$42,364.60	10.00%	\$381,281.40	9/30/2026
	2019	\$400,650.00	\$38,774.00	9.68%	\$361,876.00	\$38,774.00	9.68%	\$361,876.00	9/30/2027
	<b>TOTAL</b>	<b>\$1,700,344.20</b>	<b>\$662,758.68</b>	<b>38.98%</b>	<b>\$1,037,585.52</b>	<b>\$662,758.68</b>	<b>38.98%</b>	<b>\$1,037,585.52</b>	
<b>Surry County Consortium, NC</b>									
	2015	\$445,629.00	\$445,629.00	100.00%	\$0.00	\$445,629.00	100.00%	\$0.00	9/30/2023
	2016	\$438,491.00	\$372,717.35	85.00%	\$65,773.65	\$354,096.35	80.75%	\$84,394.65	9/30/2024
	2017	\$436,219.00	\$168,439.90	38.61%	\$267,779.10	\$117,253.22	26.88%	\$318,965.78	9/30/2025
	2018	\$614,170.00	\$94,381.20	15.37%	\$519,788.80	\$94,381.20	15.37%	\$519,788.80	9/30/2026
	2019	\$537,671.00	\$134,417.75	25.00%	\$403,253.25	\$2,224.26	0.41%	\$535,446.74	9/30/2027
	2020	\$571,106.00	\$0.00	0.00%	\$571,106.00	\$0.00	0.00%	\$571,106.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,043,286.00</b>	<b>\$1,215,585.20</b>	<b>39.94%</b>	<b>\$1,827,700.80</b>	<b>\$1,013,584.03</b>	<b>33.31%</b>	<b>\$2,029,701.97</b>	

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As of 02/28/2021

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<b>Syracuse, NY</b>									
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$1,036,371.53	98.60%	\$14,752.47	9/30/2023
	2016	\$1,079,385.00	\$1,079,385.00	100.00%	\$0.00	\$971,446.50	90.00%	\$107,938.50	9/30/2024
	2017	\$1,059,002.00	\$1,059,002.00	100.00%	\$0.00	\$896,175.30	84.62%	\$162,826.70	9/30/2025
	2018	\$1,452,152.00	\$1,222,542.63	84.19%	\$229,609.37	\$1,114,720.63	76.76%	\$337,431.37	9/30/2026
	2019	\$1,284,862.00	\$828,381.75	64.47%	\$456,480.25	\$810,112.61	63.05%	\$474,749.39	9/30/2027
	2020	\$1,424,469.00	\$171,765.00	12.06%	\$1,252,704.00	\$27,735.71	1.95%	\$1,396,733.29	9/30/2028
	<b>TOTAL</b>	<b>\$7,350,994.00</b>	<b>\$5,412,200.38</b>	<b>73.63%</b>	<b>\$1,938,793.62</b>	<b>\$4,856,562.28</b>	<b>66.07%</b>	<b>\$2,494,431.72</b>	
<b>Tacoma Consortium, WA</b>									
	2015	\$943,877.00	\$896,784.39	95.01%	\$47,092.61	\$896,784.39	95.01%	\$47,092.61	9/30/2023
	2016	\$998,098.00	\$973,530.46	97.54%	\$24,567.54	\$942,280.22	94.41%	\$55,817.78	9/30/2024
	2017	\$964,831.00	\$875,567.21	90.75%	\$89,263.79	\$798,665.82	82.78%	\$166,165.18	9/30/2025
	2018	\$1,391,912.00	\$1,183,125.20	85.00%	\$208,786.80	\$1,044,245.52	75.02%	\$347,666.48	9/30/2026
	2019	\$1,349,770.00	\$135,668.97	10.05%	\$1,214,101.03	\$135,668.97	10.05%	\$1,214,101.03	9/30/2027
	2020	\$1,446,057.00	\$0.00	0.00%	\$1,446,057.00	\$0.00	0.00%	\$1,446,057.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,094,545.00</b>	<b>\$4,064,676.23</b>	<b>57.29%</b>	<b>\$3,029,868.77</b>	<b>\$3,817,644.92</b>	<b>53.81%</b>	<b>\$3,276,900.08</b>	
<b>Tallahassee, FL</b>									
	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$655,058.59	99.14%	\$5,699.41	9/30/2023
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$705,480.00	100.00%	\$0.00	9/30/2024
	2017	\$699,184.00	\$699,184.00	100.00%	\$0.00	\$690,684.00	98.78%	\$8,500.00	9/30/2025
	2018	\$983,614.00	\$245,903.50	25.00%	\$737,710.50	\$245,903.50	25.00%	\$737,710.50	9/30/2026
	2019	\$876,318.00	\$287,631.80	32.82%	\$588,686.20	\$277,285.65	31.64%	\$599,032.35	9/30/2027
	<b>TOTAL</b>	<b>\$3,925,354.00</b>	<b>\$2,598,957.30</b>	<b>66.21%</b>	<b>\$1,326,396.70</b>	<b>\$2,574,411.74</b>	<b>65.58%</b>	<b>\$1,350,942.26</b>	

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<b>Tampa, FL</b>									
	2015	\$828,361.00	\$828,361.00	100.00%	\$0.00	\$570,485.25	68.87%	\$257,875.75	9/30/2023
	2016	\$1,167,265.00	\$1,126,099.76	96.47%	\$41,165.24	\$297,225.51	25.46%	\$870,039.49	9/30/2024
	2017	\$1,167,411.00	\$992,299.35	85.00%	\$175,111.65	\$666,641.30	57.10%	\$500,769.70	9/30/2025
	2018	\$1,695,248.00	\$544,841.69	32.14%	\$1,150,406.31	\$201,299.00	11.87%	\$1,493,949.00	9/30/2026
	2019	\$1,559,724.00	\$155,972.40	10.00%	\$1,403,751.60	\$71,380.76	4.58%	\$1,488,343.24	9/30/2027
	<b>TOTAL</b>	<b>\$6,418,009.00</b>	<b>\$3,647,574.20</b>	<b>56.83%</b>	<b>\$2,770,434.80</b>	<b>\$1,807,031.82</b>	<b>28.16%</b>	<b>\$4,610,977.18</b>	
<b>Tarrant County Consortium, TX</b>									
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00	9/30/2023
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00	9/30/2024
	2017	\$1,066,305.00	\$991,304.73	92.97%	\$75,000.27	\$773,616.73	72.55%	\$292,688.27	9/30/2025
	2018	\$1,471,847.00	\$897,184.70	60.96%	\$574,662.30	\$802,053.31	54.49%	\$669,793.69	9/30/2026
	2019	\$1,369,455.00	\$1,331,578.33	97.23%	\$37,876.67	\$410,599.31	29.98%	\$958,855.69	9/30/2027
	2020	\$1,449,186.00	\$103,532.09	7.14%	\$1,345,653.91	\$32,401.56	2.24%	\$1,416,784.44	9/30/2028
	<b>TOTAL</b>	<b>\$7,414,293.00</b>	<b>\$5,381,099.85</b>	<b>72.58%</b>	<b>\$2,033,193.15</b>	<b>\$4,076,170.91</b>	<b>54.98%</b>	<b>\$3,338,122.09</b>	
<b>Taunton Consortium, MA</b>									
	2015	\$302,512.45	\$294,867.33	97.47%	\$7,645.12	\$294,867.33	97.47%	\$7,645.12	9/30/2023
	2016	\$516,078.00	\$491,590.66	95.26%	\$24,487.34	\$491,590.66	95.26%	\$24,487.34	9/30/2024
	2017	\$513,309.00	\$359,100.67	69.96%	\$154,208.33	\$355,504.30	69.26%	\$157,804.70	9/30/2025
	2018	\$695,583.00	\$152,164.03	21.88%	\$543,418.97	\$152,164.03	21.88%	\$543,418.97	9/30/2026
	2019	\$649,028.00	\$41,056.50	6.33%	\$607,971.50	\$41,056.50	6.33%	\$607,971.50	9/30/2027
	2020	\$718,560.00	\$71,856.00	10.00%	\$646,704.00	\$34,017.93	4.73%	\$684,542.07	9/30/2028
	<b>TOTAL</b>	<b>\$3,395,070.45</b>	<b>\$1,410,635.19</b>	<b>41.55%</b>	<b>\$1,984,435.26</b>	<b>\$1,369,200.75</b>	<b>40.33%</b>	<b>\$2,025,869.70</b>	

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<b>Tennessee, TN</b>									
	2015	\$8,984,790.00	\$5,867,354.59	65.30%	\$3,117,435.41	\$5,459,377.01	60.76%	\$3,525,412.99	9/30/2023
	2016	\$9,582,308.00	\$5,654,446.12	59.01%	\$3,927,861.88	\$5,023,766.74	52.43%	\$4,558,541.26	9/30/2024
	2017	\$9,582,153.00	\$3,954,683.30	41.27%	\$5,627,469.70	\$3,011,371.15	31.43%	\$6,570,781.85	9/30/2025
	2018	\$14,391,943.00	\$6,036,724.73	41.95%	\$8,355,218.27	\$3,647,708.83	25.35%	\$10,744,234.17	9/30/2026
	2019	\$12,960,298.00	\$2,494,924.01	19.25%	\$10,465,373.99	\$921,671.98	7.11%	\$12,038,626.02	9/30/2027
	2020	\$14,430,484.00	\$0.00	0.00%	\$14,430,484.00	\$0.00	0.00%	\$14,430,484.00	9/30/2028
	<b>TOTAL</b>	<b>\$69,931,976.00</b>	<b>\$24,008,132.75</b>	<b>34.33%</b>	<b>\$45,923,843.25</b>	<b>\$18,063,895.71</b>	<b>25.83%</b>	<b>\$51,868,080.29</b>	
<b>Terre Haute, IN</b>									
	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00	9/30/2023
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00	9/30/2024
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$284,421.00	100.00%	\$0.00	9/30/2025
	2018	\$431,608.00	\$390,725.75	90.53%	\$40,882.25	\$390,725.75	90.53%	\$40,882.25	9/30/2026
	2019	\$398,179.00	\$39,817.90	10.00%	\$358,361.10	\$13,985.63	3.51%	\$384,193.37	9/30/2027
	2020	\$431,597.00	\$43,159.70	10.00%	\$388,437.30	\$0.00	0.00%	\$431,597.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,105,452.00</b>	<b>\$1,317,771.35</b>	<b>62.59%</b>	<b>\$787,680.65</b>	<b>\$1,248,779.38</b>	<b>59.31%</b>	<b>\$856,672.62</b>	
<b>Texas, TX</b>									
	2015	\$21,575,627.00	\$21,242,609.81	98.46%	\$333,017.19	\$20,940,755.71	97.06%	\$634,871.29	9/30/2023
	2016	\$23,248,302.00	\$22,852,364.44	98.30%	\$395,937.56	\$20,564,325.34	88.46%	\$2,683,976.66	9/30/2024
	2017	\$23,199,182.00	\$22,357,495.12	96.37%	\$841,686.88	\$12,797,590.24	55.16%	\$10,401,591.76	9/30/2025
	2018	\$34,986,241.00	\$15,908,701.42	45.47%	\$19,077,539.58	\$9,339,458.68	26.69%	\$25,646,782.32	9/30/2026
	2019	\$31,556,262.00	\$2,935,571.37	9.30%	\$28,620,690.63	\$1,735,437.74	5.50%	\$29,820,824.26	9/30/2027
	2020	\$35,342,547.00	\$0.00	0.00%	\$35,342,547.00	\$0.00	0.00%	\$35,342,547.00	9/30/2028
	<b>TOTAL</b>	<b>\$169,908,161.00</b>	<b>\$85,296,742.16</b>	<b>50.20%</b>	<b>\$84,611,418.84</b>	<b>\$65,377,567.71</b>	<b>38.48%</b>	<b>\$104,530,593.29</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Thurston County Consortium, WA</b>									
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00	9/30/2023
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00	9/30/2024
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$548,830.00	100.00%	\$0.00	9/30/2025
	2018	\$797,306.00	\$797,305.55	100.00%	\$0.45	\$792,096.20	99.35%	\$5,209.80	9/30/2026
	2019	\$744,851.00	\$0.00	0.00%	\$744,851.00	\$0.00	0.00%	\$744,851.00	9/30/2027
	2020	\$833,658.00	\$238,907.08	28.66%	\$594,750.92	\$7,852.20	0.94%	\$825,805.80	9/30/2028
	<b>TOTAL</b>	<b>\$4,010,142.00</b>	<b>\$2,670,539.63</b>	<b>66.59%</b>	<b>\$1,339,602.37</b>	<b>\$2,434,275.40</b>	<b>60.70%</b>	<b>\$1,575,866.60</b>	
<b>Toa Baja, PR</b>									
	2015	\$288,894.00	\$202,225.40	70.00%	\$86,668.60	\$202,225.40	70.00%	\$86,668.60	9/30/2023
	2016	\$318,479.00	\$55,633.40	17.47%	\$262,845.60	\$33,716.23	10.59%	\$284,762.77	9/30/2024
	2017	\$320,626.00	\$272,532.10	85.00%	\$48,093.90	\$106,035.33	33.07%	\$214,590.67	9/30/2025
	2018	\$444,957.00	\$311,873.02	70.09%	\$133,083.98	\$144,950.30	32.58%	\$300,006.70	9/30/2026
	2019	\$402,782.00	\$40,278.20	10.00%	\$362,503.80	\$38,738.70	9.62%	\$364,043.30	9/30/2027
	<b>TOTAL</b>	<b>\$1,775,738.00</b>	<b>\$882,542.12</b>	<b>49.70%</b>	<b>\$893,195.88</b>	<b>\$525,665.96</b>	<b>29.60%</b>	<b>\$1,250,072.04</b>	
<b>Toledo, OH</b>									
	2015	\$1,528,477.62	\$1,487,837.43	97.34%	\$40,640.19	\$1,261,238.36	82.52%	\$267,239.26	9/30/2023
	2016	\$1,628,467.00	\$1,491,624.33	91.60%	\$136,842.67	\$764,158.42	46.93%	\$864,308.58	9/30/2024
	2017	\$1,611,011.00	\$1,611,011.00	100.00%	\$0.00	\$1,000,898.93	62.13%	\$610,112.07	9/30/2025
	2018	\$2,111,802.00	\$2,111,369.00	99.98%	\$433.00	\$534,367.91	25.30%	\$1,577,434.09	9/30/2026
	2019	\$2,080,076.00	\$1,156,307.07	55.59%	\$923,768.93	\$443,444.57	21.32%	\$1,636,631.43	9/30/2027
	2020	\$2,228,558.00	\$0.00	0.00%	\$2,228,558.00	\$0.00	0.00%	\$2,228,558.00	9/30/2028
	<b>TOTAL</b>	<b>\$11,188,391.62</b>	<b>\$7,858,148.83</b>	<b>70.23%</b>	<b>\$3,330,242.79</b>	<b>\$4,004,108.19</b>	<b>35.79%</b>	<b>\$7,184,283.43</b>	

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# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Topeka, KS</b>									
	2015	\$379,588.00	\$340,349.46	89.66%	\$39,238.54	\$340,349.46	89.66%	\$39,238.54	9/30/2023
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00	9/30/2024
	2017	\$440,271.00	\$440,271.00	100.00%	\$0.00	\$440,271.00	100.00%	\$0.00	9/30/2025
	2018	\$601,656.00	\$461,366.53	76.68%	\$140,289.47	\$461,366.53	76.68%	\$140,289.47	9/30/2026
	2019	\$552,627.00	\$471,830.47	85.38%	\$80,796.53	\$190,235.70	34.42%	\$362,391.30	9/30/2027
	2020	\$572,064.00	\$57,216.80	10.00%	\$514,847.20	\$57,216.80	10.00%	\$514,847.20	9/30/2028
	<b>TOTAL</b>	<b>\$3,022,822.00</b>	<b>\$2,247,650.26</b>	<b>74.36%</b>	<b>\$775,171.74</b>	<b>\$1,966,055.49</b>	<b>65.04%</b>	<b>\$1,056,766.51</b>	
<b>Trenton, NJ</b>									
	2015	\$536,858.00	\$149,762.16	27.90%	\$387,095.84	\$120,126.00	22.38%	\$416,732.00	9/30/2023
	2016	\$554,004.00	\$0.00	0.00%	\$554,004.00	\$0.00	0.00%	\$554,004.00	9/30/2024
	2017	\$593,952.00	\$455,054.94	76.61%	\$138,897.06	\$0.00	0.00%	\$593,952.00	9/30/2025
	2018	\$822,420.00	\$621,108.00	75.52%	\$201,312.00	\$0.00	0.00%	\$822,420.00	9/30/2026
	2019	\$743,213.00	\$305,492.20	41.10%	\$437,720.80	\$0.00	0.00%	\$743,213.00	9/30/2027
	2020	\$818,930.00	\$0.00	0.00%	\$818,930.00	\$0.00	0.00%	\$818,930.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,069,377.00</b>	<b>\$1,531,417.30</b>	<b>37.63%</b>	<b>\$2,537,959.70</b>	<b>\$120,126.00</b>	<b>2.95%</b>	<b>\$3,949,251.00</b>	
<b>Trujillo Alto, PR</b>									
	2015	\$242,856.00	\$206,427.60	85.00%	\$36,428.40	\$206,427.60	85.00%	\$36,428.40	9/30/2023
	2016	\$241,519.00	\$178,338.01	73.84%	\$63,180.99	\$178,338.01	73.84%	\$63,180.99	9/30/2024
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$219,895.69	95.46%	\$10,464.31	9/30/2025
	2018	\$302,337.00	\$126,986.45	42.00%	\$175,350.55	\$92,118.78	30.47%	\$210,218.22	9/30/2026
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$231.99	0.09%	\$268,261.01	9/30/2027
	2020	\$238,295.41	\$0.00	0.00%	\$238,295.41	\$0.00	0.00%	\$238,295.41	9/30/2028
	<b>TOTAL</b>	<b>\$1,523,860.41</b>	<b>\$758,497.05</b>	<b>49.77%</b>	<b>\$765,363.36</b>	<b>\$697,012.07</b>	<b>45.74%</b>	<b>\$826,848.34</b>	

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As of 02/28/2021

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<b>Tucson Consortium, AZ</b>									
	2015	\$2,375,365.00	\$2,375,365.00	100.00%	\$0.00	\$2,375,365.00	100.00%	\$0.00	9/30/2023
	2016	\$2,532,186.00	\$2,532,186.00	100.00%	\$0.00	\$2,510,871.88	99.16%	\$21,314.12	9/30/2024
	2017	\$2,474,885.00	\$2,474,885.00	100.00%	\$0.00	\$1,541,702.78	62.29%	\$933,182.22	9/30/2025
	2018	\$3,508,146.00	\$3,508,146.00	100.00%	\$0.00	\$854,455.89	24.36%	\$2,653,690.11	9/30/2026
	2019	\$3,263,501.00	\$1,609,982.87	49.33%	\$1,653,518.13	\$944,863.56	28.95%	\$2,318,637.44	9/30/2027
	2020	\$3,549,247.00	\$354,924.70	10.00%	\$3,194,322.30	\$0.00	0.00%	\$3,549,247.00	9/30/2028
	<b>TOTAL</b>	<b>\$17,703,330.00</b>	<b>\$12,855,489.57</b>	<b>72.62%</b>	<b>\$4,847,840.43</b>	<b>\$8,227,259.11</b>	<b>46.47%</b>	<b>\$9,476,070.89</b>	
<b>Tulsa, OK</b>									
	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$873,500.65	71.69%	\$344,877.35	9/30/2023
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,077,011.00	85.00%	\$190,061.00	9/30/2024
	2017	\$1,236,949.00	\$1,236,949.00	100.00%	\$0.00	\$1,236,949.00	100.00%	\$0.00	9/30/2025
	2018	\$1,788,115.00	\$357,381.37	19.99%	\$1,430,733.63	\$357,381.37	19.99%	\$1,430,733.63	9/30/2026
	2019	\$1,658,265.00	\$130,720.62	7.88%	\$1,527,544.38	\$130,720.62	7.88%	\$1,527,544.38	9/30/2027
	2020	\$1,794,371.00	\$179,111.00	9.98%	\$1,615,260.00	\$35,903.19	2.00%	\$1,758,467.81	9/30/2028
	<b>TOTAL</b>	<b>\$8,963,150.00</b>	<b>\$4,389,611.99</b>	<b>48.97%</b>	<b>\$4,573,538.01</b>	<b>\$3,711,465.83</b>	<b>41.41%</b>	<b>\$5,251,684.17</b>	
<b>Tulsa County Consortium, OK</b>									
	2015	\$693,950.75	\$693,950.75	100.00%	\$0.00	\$693,950.75	100.00%	\$0.00	9/30/2023
	2016	\$772,670.00	\$772,670.00	100.00%	\$0.00	\$772,259.00	99.95%	\$411.00	9/30/2024
	2017	\$752,825.00	\$662,100.00	87.95%	\$90,725.00	\$662,100.00	87.95%	\$90,725.00	9/30/2025
	2018	\$1,089,274.00	\$871,883.90	80.04%	\$217,390.10	\$871,883.90	80.04%	\$217,390.10	9/30/2026
	2019	\$1,001,261.00	\$533,735.95	53.31%	\$467,525.05	\$509,819.15	50.92%	\$491,441.85	9/30/2027
	2020	\$1,106,031.00	\$0.00	0.00%	\$1,106,031.00	\$0.00	0.00%	\$1,106,031.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,416,011.75</b>	<b>\$3,534,340.60</b>	<b>65.26%</b>	<b>\$1,881,671.15</b>	<b>\$3,510,012.80</b>	<b>64.81%</b>	<b>\$1,905,998.95</b>	

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<b>Turlock Consortium, CA</b>									
	2015	\$911,823.00	\$775,048.55	85.00%	\$136,774.45	\$775,048.55	85.00%	\$136,774.45	9/30/2023
	2016	\$958,819.00	\$814,996.15	85.00%	\$143,822.85	\$814,996.15	85.00%	\$143,822.85	9/30/2024
	2017	\$967,943.00	\$817,613.17	84.47%	\$150,329.83	\$817,613.17	84.47%	\$150,329.83	9/30/2025
	2018	\$1,382,383.00	\$145,917.45	10.56%	\$1,236,465.55	\$145,917.45	10.56%	\$1,236,465.55	9/30/2026
	2019	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	9/30/2027
	<b>TOTAL</b>	<b>\$5,487,949.00</b>	<b>\$2,553,575.32</b>	<b>46.53%</b>	<b>\$2,934,373.68</b>	<b>\$2,553,575.32</b>	<b>46.53%</b>	<b>\$2,934,373.68</b>	
<b>Tuscaloosa, AL</b>									
	2015	\$281,316.00	\$281,315.60	100.00%	\$0.40	\$281,315.60	100.00%	\$0.40	9/30/2023
	2016	\$286,092.00	\$273,736.47	95.68%	\$12,355.53	\$258,293.95	90.28%	\$27,798.05	9/30/2024
	2017	\$293,505.00	\$289,867.08	98.76%	\$3,637.92	\$260,516.58	88.76%	\$32,988.42	9/30/2025
	2018	\$428,733.00	\$398,792.00	93.02%	\$29,941.00	\$357,197.76	83.31%	\$71,535.24	9/30/2026
	2019	\$398,063.00	\$39,806.30	10.00%	\$358,256.70	\$0.00	0.00%	\$398,063.00	9/30/2027
	2020	\$456,337.00	\$0.00	0.00%	\$456,337.00	\$0.00	0.00%	\$456,337.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,144,046.00</b>	<b>\$1,283,517.45</b>	<b>59.86%</b>	<b>\$860,528.55</b>	<b>\$1,157,323.89</b>	<b>53.98%</b>	<b>\$986,722.11</b>	
<b>Tyler, TX</b>									
	2015	\$289,112.00	\$245,745.20	85.00%	\$43,366.80	\$245,745.20	85.00%	\$43,366.80	9/30/2023
	2016	\$289,067.00	\$142,532.07	49.31%	\$146,534.93	\$142,532.07	49.31%	\$146,534.93	9/30/2024
	2017	\$283,501.00	\$28,350.10	10.00%	\$255,150.90	\$23,316.62	8.22%	\$260,184.38	9/30/2025
	2018	\$390,792.00	\$39,079.20	10.00%	\$351,712.80	\$0.00	0.00%	\$390,792.00	9/30/2026
	2019	\$347,216.00	\$34,721.60	10.00%	\$312,494.40	\$4,499.08	1.30%	\$342,716.92	9/30/2027
	2020	\$366,401.00	\$36,640.10	10.00%	\$329,760.90	\$0.00	0.00%	\$366,401.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,966,089.00</b>	<b>\$527,068.27</b>	<b>26.81%</b>	<b>\$1,439,020.73</b>	<b>\$416,092.97</b>	<b>21.16%</b>	<b>\$1,549,996.03</b>	

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<b>Union County Consortium, NJ</b>									
	2015	\$779,884.71	\$755,647.23	96.89%	\$24,237.48	\$631,983.51	81.04%	\$147,901.20	9/30/2023
	2016	\$877,528.00	\$331,061.61	37.73%	\$546,466.39	\$287,000.59	32.71%	\$590,527.41	9/30/2024
	2017	\$882,640.00	\$80,324.22	9.10%	\$802,315.78	\$57,586.51	6.52%	\$825,053.49	9/30/2025
	2018	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	9/30/2026
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	9/30/2027
	2020	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,242,002.71</b>	<b>\$1,167,033.06</b>	<b>18.70%</b>	<b>\$5,074,969.65</b>	<b>\$976,570.61</b>	<b>15.65%</b>	<b>\$5,265,432.10</b>	
<b>Urbana Consortium, IL</b>									
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$612,839.90	93.84%	\$40,244.10	9/30/2023
	2016	\$641,206.00	\$641,206.00	100.00%	\$0.00	\$631,875.89	98.54%	\$9,330.11	9/30/2024
	2017	\$629,786.00	\$629,786.00	100.00%	\$0.00	\$440,651.79	69.97%	\$189,134.21	9/30/2025
	2018	\$835,540.00	\$752,889.37	90.11%	\$82,650.63	\$449,154.92	53.76%	\$386,385.08	9/30/2026
	2019	\$735,645.00	\$167,800.50	22.81%	\$567,844.50	\$74,809.46	10.17%	\$660,835.54	9/30/2027
	2020	\$822,222.00	\$82,222.00	10.00%	\$740,000.00	\$4,312.15	0.52%	\$817,909.85	9/30/2028
	<b>TOTAL</b>	<b>\$4,317,483.00</b>	<b>\$2,926,987.87</b>	<b>67.79%</b>	<b>\$1,390,495.13</b>	<b>\$2,213,644.11</b>	<b>51.27%</b>	<b>\$2,103,838.89</b>	
<b>Utah, UT</b>									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$2,558,951.17	84.82%	\$458,019.83	9/30/2025
	2018	\$2,560,684.00	\$2,366,430.49	92.41%	\$194,253.51	\$1,363,570.70	53.25%	\$1,197,113.30	9/30/2026
	2019	\$3,114,159.00	\$791,535.05	25.42%	\$2,322,623.95	\$317,032.50	10.18%	\$2,797,126.50	9/30/2027
	2020	\$3,502,823.00	\$0.00	0.00%	\$3,502,823.00	\$0.00	0.00%	\$3,502,823.00	9/30/2028
	<b>TOTAL</b>	<b>\$18,220,204.00</b>	<b>\$12,200,503.44</b>	<b>66.96%</b>	<b>\$6,019,700.56</b>	<b>\$10,265,121.37</b>	<b>56.34%</b>	<b>\$7,955,082.63</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Utica, NY</b>									
	2015	\$407,700.80	\$407,700.80	100.00%	\$0.00	\$240,765.65	59.05%	\$166,935.15	9/30/2023
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$424,535.20	86.94%	\$63,756.80	9/30/2024
	2017	\$480,529.00	\$408,449.65	85.00%	\$72,079.35	\$408,449.65	85.00%	\$72,079.35	9/30/2025
	2018	\$694,059.00	\$513,604.00	74.00%	\$180,455.00	\$109,524.76	15.78%	\$584,534.24	9/30/2026
	2019	\$402,885.76	\$264,278.20	65.60%	\$138,607.56	\$23,137.38	5.74%	\$379,748.38	9/30/2027
	2020	\$658,303.00	\$940.00	0.14%	\$657,363.00	\$940.00	0.14%	\$657,363.00	9/30/2028
	<b>TOTAL</b>	\$3,131,769.56	\$2,083,264.65	66.52%	\$1,048,504.91	\$1,207,352.64	38.55%	\$1,924,416.92	
<b>Vallejo, CA</b>									
	2015	\$249,020.00	\$249,020.00	100.00%	\$0.00	\$49,232.34	19.77%	\$199,787.66	9/30/2023
	2016	\$401,273.00	\$401,273.00	100.00%	\$0.00	\$60,190.95	15.00%	\$341,082.05	9/30/2024
	2017	\$427,756.00	\$427,756.00	100.00%	\$0.00	\$85,606.40	20.01%	\$342,149.60	9/30/2025
	2018	\$619,448.00	\$619,448.00	100.00%	\$0.00	\$61,934.80	10.00%	\$557,513.20	9/30/2026
	2019	\$576,379.00	\$576,379.00	100.00%	\$0.00	\$115,327.50	20.01%	\$461,051.50	9/30/2027
	<b>TOTAL</b>	\$2,273,876.00	\$2,273,876.00	100.00%	\$0.00	\$372,291.99	16.37%	\$1,901,584.01	
<b>Vancouver, WA</b>									
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00	9/30/2023
	2016	\$537,957.00	\$537,957.00	100.00%	\$0.00	\$533,498.15	99.17%	\$4,458.85	9/30/2024
	2017	\$503,670.00	\$503,670.00	100.00%	\$0.00	\$489,492.74	97.19%	\$14,177.26	9/30/2025
	2018	\$748,025.00	\$748,025.00	100.00%	\$0.00	\$525,230.00	70.22%	\$222,795.00	9/30/2026
	2019	\$646,431.00	\$499,713.34	77.30%	\$146,717.66	\$357,883.24	55.36%	\$288,547.76	9/30/2027
	2020	\$683,067.00	\$577,528.45	84.55%	\$105,538.55	\$140,322.46	20.54%	\$542,744.54	9/30/2028
	<b>TOTAL</b>	\$3,649,024.00	\$3,396,767.79	93.09%	\$252,256.21	\$2,576,300.59	70.60%	\$1,072,723.41	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Ventura County, CA</b>									
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00	9/30/2023
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$467,415.00	100.00%	\$0.00	9/30/2024
	2017	\$478,782.00	\$478,782.00	100.00%	\$0.00	\$478,782.00	100.00%	\$0.00	9/30/2025
	2018	\$667,279.00	\$494,312.33	74.08%	\$172,966.67	\$73,843.00	11.07%	\$593,436.00	9/30/2026
	2019	\$593,232.00	\$59,323.00	10.00%	\$533,909.00	\$59,323.00	10.00%	\$533,909.00	9/30/2027
	2020	\$1,286,574.00	\$0.00	0.00%	\$1,286,574.00	\$0.00	0.00%	\$1,286,574.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,920,734.00</b>	<b>\$1,927,284.33</b>	<b>49.16%</b>	<b>\$1,993,449.67</b>	<b>\$1,506,815.00</b>	<b>38.43%</b>	<b>\$2,413,919.00</b>	
<b>Vermont, VT</b>									
	2015	\$3,002,166.70	\$3,002,166.70	100.00%	\$0.00	\$3,002,166.70	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$3,016,970.90	100.00%	\$0.10	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$2,290,227.39	76.20%	\$715,504.61	\$1,572,749.46	52.33%	\$1,432,982.54	9/30/2027
	2020	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	\$86,487.78	2.88%	\$2,913,512.22	9/30/2028
	<b>TOTAL</b>	<b>\$18,056,407.70</b>	<b>\$14,640,902.99</b>	<b>81.08%</b>	<b>\$3,415,504.71</b>	<b>\$13,709,912.84</b>	<b>75.93%</b>	<b>\$4,346,494.86</b>	
<b>Vineland Consortium, NJ</b>									
	2015	\$399,175.45	\$399,175.45	100.00%	\$0.00	\$399,175.45	100.00%	\$0.00	9/30/2023
	2016	\$429,873.00	\$429,873.00	100.00%	\$0.00	\$427,803.00	99.52%	\$2,070.00	9/30/2024
	2017	\$418,452.00	\$418,452.00	100.00%	\$0.00	\$315,434.26	75.38%	\$103,017.74	9/30/2025
	2018	\$567,790.00	\$263,038.99	46.33%	\$304,751.01	\$100,833.73	17.76%	\$466,956.27	9/30/2026
	2019	\$557,076.00	\$55,707.60	10.00%	\$501,368.40	\$31,751.86	5.70%	\$525,324.14	9/30/2027
	2020	\$618,700.00	\$61,870.00	10.00%	\$556,830.00	\$0.00	0.00%	\$618,700.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,991,066.45</b>	<b>\$1,628,117.04</b>	<b>54.43%</b>	<b>\$1,362,949.41</b>	<b>\$1,274,998.30</b>	<b>42.63%</b>	<b>\$1,716,068.15</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Virgin Islands, VI</b>									
	2015	\$607,775.00	\$584,675.55	96.20%	\$23,099.45	\$491,195.65	80.82%	\$116,579.35	9/30/2023
	2016	\$641,541.00	\$342,265.00	53.35%	\$299,276.00	\$305,654.39	47.64%	\$335,886.61	9/30/2024
	2017	\$641,541.00	\$96,000.00	14.96%	\$545,541.00	\$38,835.75	6.05%	\$602,705.25	9/30/2025
	2018	\$919,767.00	\$0.00	0.00%	\$919,767.00	\$0.00	0.00%	\$919,767.00	9/30/2026
	2019	\$844,132.00	\$0.00	0.00%	\$844,132.00	\$0.00	0.00%	\$844,132.00	9/30/2027
	<b>TOTAL</b>	<b>\$3,654,756.00</b>	<b>\$1,022,940.55</b>	<b>27.99%</b>	<b>\$2,631,815.45</b>	<b>\$835,685.79</b>	<b>22.87%</b>	<b>\$2,819,070.21</b>	
<b>Virginia, VA</b>									
	2015	\$6,638,882.00	\$6,638,882.00	100.00%	\$0.00	\$6,638,882.00	100.00%	\$0.00	9/30/2023
	2016	\$7,021,802.00	\$5,899,702.88	84.02%	\$1,122,099.12	\$5,100,902.37	72.64%	\$1,920,899.63	9/30/2024
	2017	\$7,132,050.00	\$2,336,613.79	32.76%	\$4,795,436.21	\$1,058,308.64	14.84%	\$6,073,741.36	9/30/2025
	2018	\$10,094,628.00	\$3,623,138.86	35.89%	\$6,471,489.14	\$1,943,846.18	19.26%	\$8,150,781.82	9/30/2026
	2019	\$9,890,363.00	\$2,031,644.69	20.54%	\$7,858,718.31	\$945,489.35	9.56%	\$8,944,873.65	9/30/2027
	2020	\$10,662,286.00	\$1,038,255.68	9.74%	\$9,624,030.32	\$0.00	0.00%	\$10,662,286.00	9/30/2028
	<b>TOTAL</b>	<b>\$51,440,011.00</b>	<b>\$21,568,237.90</b>	<b>41.93%</b>	<b>\$29,871,773.10</b>	<b>\$15,687,428.54</b>	<b>30.50%</b>	<b>\$35,752,582.46</b>	
<b>Virginia Beach, VA</b>									
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00	9/30/2023
	2016	\$812,102.00	\$725,855.80	89.38%	\$86,246.20	\$287,959.48	35.46%	\$524,142.52	9/30/2024
	2017	\$788,573.00	\$481,958.65	61.12%	\$306,614.35	\$357,339.55	45.31%	\$431,233.45	9/30/2025
	2018	\$1,122,655.00	\$153,458.83	13.67%	\$969,196.17	\$90,811.83	8.09%	\$1,031,843.17	9/30/2026
	2019	\$1,032,111.00	\$341,009.50	33.04%	\$691,101.50	\$108,631.28	10.53%	\$923,479.72	9/30/2027
	<b>TOTAL</b>	<b>\$4,528,140.00</b>	<b>\$2,474,981.78</b>	<b>54.66%</b>	<b>\$2,053,158.22</b>	<b>\$1,617,441.14</b>	<b>35.72%</b>	<b>\$2,910,698.86</b>	

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<b>Visalia, CA</b>									
	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$332,762.58	98.19%	\$6,135.42	9/30/2023
	2016	\$369,985.00	\$368,937.25	99.72%	\$1,047.75	\$111,448.75	30.12%	\$258,536.25	9/30/2024
	2017	\$371,694.00	\$112,100.03	30.16%	\$259,593.97	\$92,924.40	25.00%	\$278,769.60	9/30/2025
	2018	\$546,879.00	\$84,499.65	15.45%	\$462,379.35	\$2,467.80	0.45%	\$544,411.20	9/30/2026
	2019	\$529,332.00	\$79,399.80	15.00%	\$449,932.20	\$0.00	0.00%	\$529,332.00	9/30/2027
	<b>TOTAL</b>	\$2,156,788.00	\$983,834.73	45.62%	\$1,172,953.27	\$539,603.53	25.02%	\$1,617,184.47	
<b>Volusia County, FL</b>									
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,941.00	100.00%	\$0.00	9/30/2023
	2016	\$556,078.00	\$556,077.20	100.00%	\$0.80	\$472,977.20	85.06%	\$83,100.80	9/30/2024
	2017	\$571,050.00	\$550,660.78	96.43%	\$20,389.22	\$550,660.78	96.43%	\$20,389.22	9/30/2025
	2018	\$802,479.00	\$149,315.19	18.61%	\$653,163.81	\$114,815.19	14.31%	\$687,663.81	9/30/2026
	2019	\$736,327.00	\$73,632.00	10.00%	\$662,695.00	\$211.77	0.03%	\$736,115.23	9/30/2027
	<b>TOTAL</b>	\$3,189,875.00	\$1,853,626.17	58.11%	\$1,336,248.83	\$1,662,605.94	52.12%	\$1,527,269.06	
<b>Waco, TX</b>									
	2015	\$481,434.00	\$478,934.00	99.48%	\$2,500.00	\$478,934.00	99.48%	\$2,500.00	9/30/2023
	2016	\$514,247.00	\$509,778.11	99.13%	\$4,468.89	\$509,778.11	99.13%	\$4,468.89	9/30/2024
	2017	\$492,504.00	\$430,399.00	87.39%	\$62,105.00	\$361,874.25	73.48%	\$130,629.75	9/30/2025
	2018	\$692,888.00	\$300,976.23	43.44%	\$391,911.77	\$219,596.87	31.69%	\$473,291.13	9/30/2026
	2019	\$628,043.00	\$117,000.00	18.63%	\$511,043.00	\$53,823.95	8.57%	\$574,219.05	9/30/2027
	2020	\$715,495.00	\$0.00	0.00%	\$715,495.00	\$0.00	0.00%	\$715,495.00	9/30/2028
	<b>TOTAL</b>	\$3,524,611.00	\$1,837,087.34	52.12%	\$1,687,523.66	\$1,624,007.18	46.08%	\$1,900,603.82	

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<b>Wake County Consortium, NC</b>									
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$529,804.00	100.00%	\$0.00	9/30/2023
	2016	\$582,983.00	\$582,983.00	100.00%	\$0.00	\$544,040.60	93.32%	\$38,942.40	9/30/2024
	2017	\$611,616.00	\$611,616.00	100.00%	\$0.00	\$509,238.76	83.26%	\$102,377.24	9/30/2025
	2018	\$904,067.00	\$176,734.29	19.55%	\$727,332.71	\$41,124.24	4.55%	\$862,942.76	9/30/2026
	2019	\$882,933.00	\$205,936.29	23.32%	\$676,996.71	\$73,496.29	8.32%	\$809,436.71	9/30/2027
	2020	\$964,902.00	\$233,063.00	24.15%	\$731,839.00	\$37,783.58	3.92%	\$927,118.42	9/30/2028
	<b>TOTAL</b>	<b>\$4,476,305.00</b>	<b>\$2,340,136.58</b>	<b>52.28%</b>	<b>\$2,136,168.42</b>	<b>\$1,735,487.47</b>	<b>38.77%</b>	<b>\$2,740,817.53</b>	
<b>Warren, MI</b>									
	2015	\$325,270.00	\$325,270.00	100.00%	\$0.00	\$315,270.00	96.93%	\$10,000.00	9/30/2023
	2016	\$354,885.00	\$207,126.60	58.36%	\$147,758.40	\$207,126.60	58.36%	\$147,758.40	9/30/2024
	2017	\$372,687.00	\$338,271.75	90.77%	\$34,415.25	\$338,271.75	90.77%	\$34,415.25	9/30/2025
	2018	\$519,163.00	\$346,074.85	66.66%	\$173,088.15	\$190,493.11	36.69%	\$328,669.89	9/30/2026
	2019	\$496,608.00	\$54,940.21	11.06%	\$441,667.79	\$31,042.29	6.25%	\$465,565.71	9/30/2027
	2020	\$546,963.00	\$54,696.00	10.00%	\$492,267.00	\$0.00	0.00%	\$546,963.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,615,576.00</b>	<b>\$1,326,379.41</b>	<b>50.71%</b>	<b>\$1,289,196.59</b>	<b>\$1,082,203.75</b>	<b>41.38%</b>	<b>\$1,533,372.25</b>	
<b>Warren Consortium, OH</b>									
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$447,470.00	100.00%	\$0.00	9/30/2023
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$489,813.77	99.72%	\$1,359.23	9/30/2024
	2017	\$490,018.00	\$490,018.00	100.00%	\$0.00	\$433,242.47	88.41%	\$56,775.53	9/30/2025
	2018	\$683,207.00	\$465,317.94	68.11%	\$217,889.06	\$203,304.33	29.76%	\$479,902.67	9/30/2026
	2019	\$657,370.00	\$116,781.12	17.76%	\$540,588.88	\$93,295.12	14.19%	\$564,074.88	9/30/2027
	2020	\$724,518.00	\$950.18	0.13%	\$723,567.82	\$950.18	0.13%	\$723,567.82	9/30/2028
	<b>TOTAL</b>	<b>\$3,493,756.00</b>	<b>\$2,011,710.24</b>	<b>57.58%</b>	<b>\$1,482,045.76</b>	<b>\$1,668,075.87</b>	<b>47.74%</b>	<b>\$1,825,680.13</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Washington, DC</b>									
	2015	\$3,730,426.00	\$3,730,426.00	100.00%	\$0.00	\$3,730,426.00	100.00%	\$0.00	9/30/2023
	2016	\$3,906,911.00	\$2,664,051.90	68.19%	\$1,242,859.10	\$2,664,051.90	68.19%	\$1,242,859.10	3/31/2026
	2017	\$3,881,774.00	\$3,881,774.00	100.00%	\$0.00	\$3,881,774.00	100.00%	\$0.00	9/30/2025
	2018	\$5,637,890.00	\$5,198,381.45	92.20%	\$439,508.55	\$2,913,840.87	51.68%	\$2,724,049.13	9/30/2026
	2019	\$5,244,369.00	\$1,418,608.55	27.05%	\$3,825,760.45	\$668,608.55	12.75%	\$4,575,760.45	9/30/2027
	2020	\$5,583,093.00	\$736,087.30	13.18%	\$4,847,005.70	\$348,015.55	6.23%	\$5,235,077.45	9/30/2028
	<b>TOTAL</b>	<b>\$27,984,463.00</b>	<b>\$17,629,329.20</b>	<b>63.00%</b>	<b>\$10,355,133.80</b>	<b>\$14,206,716.87</b>	<b>50.77%</b>	<b>\$13,777,746.13</b>	
<b>Washington, WA</b>									
	2015	\$4,014,248.00	\$4,014,248.00	100.00%	\$0.00	\$3,999,964.62	99.64%	\$14,283.38	9/30/2023
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,369,093.00	100.00%	\$0.00	9/30/2024
	2017	\$4,319,147.00	\$4,319,147.00	100.00%	\$0.00	\$4,226,647.00	97.86%	\$92,500.00	9/30/2025
	2018	\$6,367,744.00	\$2,917,010.25	45.81%	\$3,450,733.75	\$2,752,097.71	43.22%	\$3,615,646.29	9/30/2026
	2019	\$5,899,327.00	\$1,847,613.05	31.32%	\$4,051,713.95	\$1,595,471.53	27.04%	\$4,303,855.47	9/30/2027
	2020	\$6,411,816.00	\$2,949,434.60	46.00%	\$3,462,381.40	\$273,983.67	4.27%	\$6,137,832.33	9/30/2028
	<b>TOTAL</b>	<b>\$31,381,375.00</b>	<b>\$20,416,545.90</b>	<b>65.06%</b>	<b>\$10,964,829.10</b>	<b>\$17,217,257.53</b>	<b>54.86%</b>	<b>\$14,164,117.47</b>	
<b>Washington County, PA</b>									
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00	9/30/2023
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00	9/30/2024
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00	9/30/2025
	2018	\$632,569.00	\$632,569.00	100.00%	\$0.00	\$604,773.39	95.61%	\$27,795.61	9/30/2026
	2019	\$558,268.00	\$55,826.80	10.00%	\$502,441.20	\$44,591.95	7.99%	\$513,676.05	9/30/2027
	2020	\$570,861.00	\$0.00	0.00%	\$570,861.00	\$0.00	0.00%	\$570,861.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,147,111.00</b>	<b>\$2,073,808.80</b>	<b>65.90%</b>	<b>\$1,073,302.20</b>	<b>\$2,034,778.34</b>	<b>64.66%</b>	<b>\$1,112,332.66</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Washington County Consortium, OR</b>									
	2015	\$1,083,771.00	\$1,083,771.00	100.00%	\$0.00	\$1,083,771.00	100.00%	\$0.00	9/30/2023
	2016	\$1,180,962.00	\$1,180,962.00	100.00%	\$0.00	\$1,180,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,196,940.00	\$1,161,410.17	97.03%	\$35,529.83	\$1,033,718.90	86.36%	\$163,221.10	9/30/2025
	2018	\$1,694,985.00	\$704,990.73	41.59%	\$989,994.27	\$576,551.06	34.02%	\$1,118,433.94	9/30/2026
	2019	\$1,587,946.00	\$381,342.90	24.01%	\$1,206,603.10	\$381,342.90	24.01%	\$1,206,603.10	9/30/2027
	2020	\$1,718,696.00	\$429,674.00	25.00%	\$1,289,022.00	\$324,294.48	18.87%	\$1,394,401.52	9/30/2028
	<b>TOTAL</b>	<b>\$8,463,300.00</b>	<b>\$4,942,150.80</b>	<b>58.40%</b>	<b>\$3,521,149.20</b>	<b>\$4,580,640.34</b>	<b>54.12%</b>	<b>\$3,882,659.66</b>	
<b>Washtenaw County, MI</b>									
	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$836,858.82	96.57%	\$29,749.18	9/30/2023
	2016	\$931,541.00	\$931,291.30	99.97%	\$249.70	\$931,291.30	99.97%	\$249.70	9/30/2024
	2017	\$902,878.00	\$767,446.30	85.00%	\$135,431.70	\$767,446.30	85.00%	\$135,431.70	9/30/2025
	2018	\$1,390,533.00	\$1,153,088.65	82.92%	\$237,444.35	\$768,448.57	55.26%	\$622,084.43	9/30/2026
	2019	\$1,264,807.00	\$353,180.58	27.92%	\$911,626.42	\$229,030.58	18.11%	\$1,035,776.42	9/30/2027
	2020	\$1,276,598.00	\$127,377.00	9.98%	\$1,149,221.00	\$49,256.45	3.86%	\$1,227,341.55	9/30/2028
	<b>TOTAL</b>	<b>\$6,632,965.00</b>	<b>\$4,198,991.83</b>	<b>63.30%</b>	<b>\$2,433,973.17</b>	<b>\$3,582,332.02</b>	<b>54.01%</b>	<b>\$3,050,632.98</b>	
<b>Waterbury, CT</b>									
	2015	\$600,593.00	\$480,326.00	79.98%	\$120,267.00	\$480,326.00	79.98%	\$120,267.00	9/30/2023
	2016	\$637,414.00	\$368,219.08	57.77%	\$269,194.92	\$227,115.08	35.63%	\$410,298.92	9/30/2024
	2017	\$617,835.00	\$61,783.00	10.00%	\$556,052.00	\$61,783.00	10.00%	\$556,052.00	9/30/2025
	2018	\$859,735.00	\$85,973.50	10.00%	\$773,761.50	\$85,973.50	10.00%	\$773,761.50	9/30/2026
	2019	\$827,794.00	\$82,779.40	10.00%	\$745,014.60	\$488.91	0.06%	\$827,305.09	9/30/2027
	2020	\$899,521.00	\$0.00	0.00%	\$899,521.00	\$0.00	0.00%	\$899,521.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,442,892.00</b>	<b>\$1,079,080.98</b>	<b>24.29%</b>	<b>\$3,363,811.02</b>	<b>\$855,686.49</b>	<b>19.26%</b>	<b>\$3,587,205.51</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Waterloo Consortium, IA</b>									
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00	9/30/2023
	2016	\$394,134.00	\$394,134.00	100.00%	\$0.00	\$277,425.15	70.39%	\$116,708.85	9/30/2024
	2017	\$349,179.00	\$347,211.15	99.44%	\$1,967.85	\$172,810.56	49.49%	\$176,368.44	9/30/2025
	2018	\$453,200.00	\$434,393.25	95.85%	\$18,806.75	\$113,300.00	25.00%	\$339,900.00	9/30/2026
	2019	\$427,619.00	\$427,618.15	100.00%	\$0.85	\$50,635.90	11.84%	\$376,983.10	9/30/2027
	2020	\$486,672.00	\$48,667.00	10.00%	\$438,005.00	\$8,744.08	1.80%	\$477,927.92	9/30/2028
	<b>TOTAL</b>	<b>\$2,488,389.00</b>	<b>\$2,029,608.55</b>	<b>81.56%</b>	<b>\$458,780.45</b>	<b>\$1,000,500.69</b>	<b>40.21%</b>	<b>\$1,487,888.31</b>	
<b>Waukesha County Consortium, WI</b>									
	2015	\$990,793.00	\$990,792.88	100.00%	\$0.12	\$990,792.88	100.00%	\$0.12	9/30/2023
	2016	\$1,066,565.00	\$1,066,565.00	100.00%	\$0.00	\$1,066,477.00	99.99%	\$88.00	9/30/2024
	2017	\$1,015,788.00	\$1,015,098.42	99.93%	\$689.58	\$851,337.72	83.81%	\$164,450.28	9/30/2025
	2018	\$1,410,331.00	\$1,390,336.40	98.58%	\$19,994.60	\$917,669.38	65.07%	\$492,661.62	9/30/2026
	2019	\$1,295,030.00	\$502,707.63	38.82%	\$792,322.37	\$403,103.51	31.13%	\$891,926.49	9/30/2027
	2020	\$1,447,653.00	\$105,623.52	7.30%	\$1,342,029.48	\$105,623.52	7.30%	\$1,342,029.48	9/30/2028
	<b>TOTAL</b>	<b>\$7,226,160.00</b>	<b>\$5,071,123.85</b>	<b>70.18%</b>	<b>\$2,155,036.15</b>	<b>\$4,335,004.01</b>	<b>59.99%</b>	<b>\$2,891,155.99</b>	
<b>Wayne County Consortium, MI</b>									
	2015	\$2,043,630.00	\$1,467,549.20	71.81%	\$576,080.80	\$1,437,496.31	70.34%	\$606,133.69	9/30/2023
	2016	\$2,074,624.00	\$640,570.78	30.88%	\$1,434,053.22	\$600,570.78	28.95%	\$1,474,053.22	9/30/2024
	2017	\$2,033,051.00	\$642,262.75	31.59%	\$1,390,788.25	\$391,338.33	19.25%	\$1,641,712.67	9/30/2025
	2018	\$2,856,431.00	\$285,643.10	10.00%	\$2,570,787.90	\$123,704.95	4.33%	\$2,732,726.05	9/30/2026
	2019	\$2,668,703.00	\$266,870.00	10.00%	\$2,401,833.00	\$0.00	0.00%	\$2,668,703.00	9/30/2027
	2020	\$2,847,780.00	\$0.00	0.00%	\$2,847,780.00	\$0.00	0.00%	\$2,847,780.00	9/30/2028
	<b>TOTAL</b>	<b>\$14,524,219.00</b>	<b>\$3,302,895.83</b>	<b>22.74%</b>	<b>\$11,221,323.17</b>	<b>\$2,553,110.37</b>	<b>17.58%</b>	<b>\$11,971,108.63</b>	

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<b>West Palm Beach, FL</b>									
	2015	\$273,473.00	\$273,473.00	100.00%	\$0.00	\$273,473.00	100.00%	\$0.00	9/30/2023
	2016	\$316,752.00	\$307,916.68	97.21%	\$8,835.32	\$252,616.45	79.75%	\$64,135.55	9/30/2024
	2017	\$324,635.00	\$81,158.25	25.00%	\$243,476.75	\$81,158.25	25.00%	\$243,476.75	9/30/2025
	2018	\$472,453.00	\$446,326.05	94.47%	\$26,126.95	\$410,891.75	86.97%	\$61,561.25	9/30/2026
	2019	\$434,602.00	\$202,090.00	46.50%	\$232,512.00	\$0.00	0.00%	\$434,602.00	9/30/2027
	<b>TOTAL</b>	\$1,821,915.00	\$1,310,963.98	71.96%	\$510,951.02	\$1,018,139.45	55.88%	\$803,775.55	
<b>West Virginia, WV</b>									
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00	9/30/2023
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,588,720.00	100.00%	\$0.00	9/30/2024
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$2,655,183.29	75.14%	\$878,512.71	9/30/2025
	2018	\$5,172,848.00	\$5,172,848.00	100.00%	\$0.00	\$3,946,940.13	76.30%	\$1,225,907.87	9/30/2026
	2019	\$4,729,494.00	\$3,303,815.96	69.86%	\$1,425,678.04	\$1,555,031.00	32.88%	\$3,174,463.00	9/30/2027
	2020	\$5,110,143.00	\$1,691,310.63	33.10%	\$3,418,832.37	\$28,758.55	0.56%	\$5,081,384.45	9/30/2028
	<b>TOTAL</b>	\$25,564,872.00	\$20,720,361.59	81.05%	\$4,844,510.41	\$15,204,603.97	59.47%	\$10,360,268.03	
<b>Westchester County, NY</b>									
	2019	\$880,565.00	\$88,056.50	10.00%	\$792,508.50	\$0.00	0.00%	\$880,565.00	9/30/2027
	2020	\$956,957.00	\$0.00	0.00%	\$956,957.00	\$0.00	0.00%	\$956,957.00	9/30/2028
	<b>TOTAL</b>	\$1,837,522.00	\$88,056.50	4.79%	\$1,749,465.50	\$0.00	0.00%	\$1,837,522.00	

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<b>Westland, MI</b>									
	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00	9/30/2023
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00	9/30/2024
	2017	\$244,799.00	\$244,799.00	100.00%	\$0.00	\$244,799.00	100.00%	\$0.00	9/30/2025
	2018	\$319,843.00	\$319,843.00	100.00%	\$0.00	\$317,309.03	99.21%	\$2,533.97	9/30/2026
	2019	\$301,719.00	\$301,718.15	100.00%	\$0.85	\$254,150.05	84.23%	\$47,568.95	9/30/2027
	2020	\$323,525.00	\$61,747.50	19.09%	\$261,777.50	\$49,610.53	15.33%	\$273,914.47	9/30/2028
	<b>TOTAL</b>	<b>\$1,667,671.00</b>	<b>\$1,405,892.65</b>	<b>84.30%</b>	<b>\$261,778.35</b>	<b>\$1,343,653.61</b>	<b>80.57%</b>	<b>\$324,017.39</b>	
<b>Westminster, CA</b>									
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$260,999.00	100.00%	\$0.00	9/30/2023
	2016	\$275,120.00	\$275,120.00	100.00%	\$0.00	\$129,126.70	46.93%	\$145,993.30	9/30/2024
	2017	\$282,819.00	\$240,027.51	84.87%	\$42,791.49	\$70,703.85	25.00%	\$212,115.15	9/30/2025
	2018	\$411,341.00	\$57,404.99	13.96%	\$353,936.01	\$57,404.99	13.96%	\$353,936.01	9/30/2026
	2019	\$383,340.00	\$95,835.00	25.00%	\$287,505.00	\$14,978.33	3.91%	\$368,361.67	9/30/2027
	2020	\$433,030.00	\$108,257.00	25.00%	\$324,773.00	\$0.00	0.00%	\$433,030.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,046,649.00</b>	<b>\$1,037,643.50</b>	<b>50.70%</b>	<b>\$1,009,005.50</b>	<b>\$533,212.87</b>	<b>26.05%</b>	<b>\$1,513,436.13</b>	
<b>Westmoreland County Consortium, PA</b>									
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00	9/30/2023
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$630,141.00	100.00%	\$0.00	9/30/2024
	2017	\$594,209.00	\$515,077.65	86.68%	\$79,131.35	\$505,077.65	85.00%	\$89,131.35	9/30/2025
	2018	\$968,292.00	\$509,494.20	52.62%	\$458,797.80	\$451,060.14	46.58%	\$517,231.86	9/30/2026
	2019	\$871,414.00	\$93,841.00	10.77%	\$777,573.00	\$15,038.80	1.73%	\$856,375.20	9/30/2027
	2020	\$1,074,979.00	\$0.00	0.00%	\$1,074,979.00	\$0.00	0.00%	\$1,074,979.00	9/30/2028
	<b>TOTAL</b>	<b>\$4,791,464.00</b>	<b>\$2,400,982.85</b>	<b>50.11%</b>	<b>\$2,390,481.15</b>	<b>\$2,253,746.59</b>	<b>47.04%</b>	<b>\$2,537,717.41</b>	

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<b>Wheeling Consortium, WV</b>									
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00	9/30/2023
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00	9/30/2024
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$242,636.00	100.00%	\$0.00	9/30/2025
	2018	\$325,571.00	\$325,571.00	100.00%	\$0.00	\$325,471.00	99.97%	\$100.00	9/30/2026
	2019	\$318,343.00	\$270,591.00	85.00%	\$47,752.00	\$246,243.69	77.35%	\$72,099.31	9/30/2027
	2020	\$321,772.00	\$39,556.88	12.29%	\$282,215.12	\$7,373.88	2.29%	\$314,398.12	9/30/2028
	<b>TOTAL</b>	<b>\$1,695,326.00</b>	<b>\$1,365,358.88</b>	<b>80.54%</b>	<b>\$329,967.12</b>	<b>\$1,308,728.57</b>	<b>77.20%</b>	<b>\$386,597.43</b>	
<b>Whittier, CA</b>									
	2015	\$199,573.20	\$199,573.20	100.00%	\$0.00	\$199,573.20	100.00%	\$0.00	9/30/2023
	2016	\$248,935.00	\$24,893.50	10.00%	\$224,041.50	\$24,893.50	10.00%	\$224,041.50	9/30/2024
	2017	\$254,707.00	\$25,470.70	10.00%	\$229,236.30	\$25,470.70	10.00%	\$229,236.30	9/30/2025
	2018	\$338,545.00	\$33,854.50	10.00%	\$304,690.50	\$33,854.50	10.00%	\$304,690.50	9/30/2026
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$30,386.50	10.00%	\$273,478.50	9/30/2027
	2020	\$345,375.00	\$34,537.50	10.00%	\$310,837.50	\$0.00	0.00%	\$345,375.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,691,000.20</b>	<b>\$348,715.90</b>	<b>20.62%</b>	<b>\$1,342,284.30</b>	<b>\$314,178.40</b>	<b>18.58%</b>	<b>\$1,376,821.80</b>	
<b>Wichita, KS</b>									
	2015	\$1,107,844.00	\$1,083,546.00	97.81%	\$24,298.00	\$1,083,545.60	97.81%	\$24,298.40	9/30/2023
	2016	\$1,157,550.00	\$1,144,592.38	98.88%	\$12,957.62	\$1,144,592.38	98.88%	\$12,957.62	9/30/2024
	2017	\$1,091,091.00	\$949,827.95	87.05%	\$141,263.05	\$899,282.30	82.42%	\$191,808.70	9/30/2025
	2018	\$1,498,828.00	\$959,808.00	64.04%	\$539,020.00	\$718,302.40	47.92%	\$780,525.60	9/30/2026
	2019	\$1,387,325.00	\$713,048.00	51.40%	\$674,277.00	\$268,396.58	19.35%	\$1,118,928.42	9/30/2027
	2020	\$1,534,863.00	\$0.00	0.00%	\$1,534,863.00	\$0.00	0.00%	\$1,534,863.00	9/30/2028
	<b>TOTAL</b>	<b>\$7,777,501.00</b>	<b>\$4,850,822.33</b>	<b>62.37%</b>	<b>\$2,926,678.67</b>	<b>\$4,114,119.26</b>	<b>52.90%</b>	<b>\$3,663,381.74</b>	

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Wichita Falls, TX</b>									
	2015	\$241,794.00	\$241,794.00	100.00%	\$0.00	\$241,794.00	100.00%	\$0.00	9/30/2023
	2016	\$267,205.00	\$267,205.00	100.00%	\$0.00	\$267,204.90	100.00%	\$0.10	9/30/2024
	2017	\$274,508.00	\$237,308.19	86.45%	\$37,199.81	\$215,574.94	78.53%	\$58,933.06	9/30/2025
	2018	\$398,264.00	\$186,374.13	46.80%	\$211,889.87	\$150,822.73	37.87%	\$247,441.27	9/30/2026
	2019	\$391,886.00	\$0.00	0.00%	\$391,886.00	\$0.00	0.00%	\$391,886.00	9/30/2027
	2020	\$440,263.00	\$0.00	0.00%	\$440,263.00	\$0.00	0.00%	\$440,263.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,013,920.00</b>	<b>\$932,681.32</b>	<b>46.31%</b>	<b>\$1,081,238.68</b>	<b>\$875,396.57</b>	<b>43.47%</b>	<b>\$1,138,523.43</b>	
<b>Wilkes-Barre, PA</b>									
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$226,863.00	100.00%	\$0.00	9/30/2023
	2016	\$247,558.00	\$247,558.00	100.00%	\$0.00	\$247,558.00	100.00%	\$0.00	9/30/2024
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,898.00	100.00%	\$0.00	9/30/2025
	2018	\$358,653.00	\$178,279.38	49.71%	\$180,373.62	\$155,629.38	43.39%	\$203,023.62	9/30/2026
	2019	\$352,856.00	\$35,285.60	10.00%	\$317,570.40	\$35,285.60	10.00%	\$317,570.40	9/30/2027
	2020	\$387,204.00	\$96,801.00	25.00%	\$290,403.00	\$39,979.79	10.33%	\$347,224.21	9/30/2028
	<b>TOTAL</b>	<b>\$1,819,032.00</b>	<b>\$1,030,684.98</b>	<b>56.66%</b>	<b>\$788,347.02</b>	<b>\$951,213.77</b>	<b>52.29%</b>	<b>\$867,818.23</b>	
<b>Will County, IL</b>									
	2015	\$396,646.00	\$385,137.56	97.10%	\$11,508.44	\$385,137.56	97.10%	\$11,508.44	9/30/2023
	2016	\$885,442.00	\$880,778.17	99.47%	\$4,663.83	\$839,019.12	94.76%	\$46,422.88	9/30/2024
	2017	\$910,873.00	\$763,673.03	83.84%	\$147,199.97	\$560,752.29	61.56%	\$350,120.71	9/30/2025
	2018	\$1,284,391.00	\$341,625.00	26.60%	\$942,766.00	\$240,700.00	18.74%	\$1,043,691.00	9/30/2026
	2019	\$1,187,295.00	\$130,000.00	10.95%	\$1,057,295.00	\$37,140.00	3.13%	\$1,150,155.00	9/30/2027
	2020	\$1,253,803.00	\$79,900.00	6.37%	\$1,173,903.00	\$0.00	0.00%	\$1,253,803.00	9/30/2028
	<b>TOTAL</b>	<b>\$5,918,450.00</b>	<b>\$2,581,113.76</b>	<b>43.61%</b>	<b>\$3,337,336.24</b>	<b>\$2,062,748.97</b>	<b>34.85%</b>	<b>\$3,855,701.03</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Williamsport, PA</b>									
	2015	\$204,097.00	\$203,037.49	99.48%	\$1,059.51	\$196,185.02	96.12%	\$7,911.98	9/30/2023
	2016	\$192,660.00	\$109,453.51	56.81%	\$83,206.49	\$102,286.96	53.09%	\$90,373.04	9/30/2024
	2017	\$199,454.00	\$55,167.13	27.66%	\$144,286.87	\$35,998.89	18.05%	\$163,455.11	9/30/2025
	2018	\$230,968.00	\$93,096.80	40.31%	\$137,871.20	\$60,240.87	26.08%	\$170,727.13	9/30/2026
	2019	\$203,214.00	\$20,321.40	10.00%	\$182,892.60	\$0.00	0.00%	\$203,214.00	9/30/2027
	2020	\$220,461.00	\$22,049.50	10.00%	\$198,411.50	\$0.00	0.00%	\$220,461.00	9/30/2028
	<b>TOTAL</b>	<b>\$1,250,854.00</b>	<b>\$503,125.83</b>	<b>40.22%</b>	<b>\$747,728.17</b>	<b>\$394,711.74</b>	<b>31.56%</b>	<b>\$856,142.26</b>	
<b>Wilmington, DE</b>									
	2015	\$374,716.00	\$347,680.05	92.78%	\$27,035.95	\$338,587.10	90.36%	\$36,128.90	9/30/2023
	2016	\$388,607.00	\$284,965.00	73.33%	\$103,642.00	\$215,162.54	55.37%	\$173,444.46	9/30/2024
	2017	\$411,998.00	\$367,498.96	89.20%	\$44,499.04	\$308,129.68	74.79%	\$103,868.32	9/30/2025
	2018	\$552,461.00	\$209,726.40	37.96%	\$342,734.60	\$118,327.20	21.42%	\$434,133.80	9/30/2026
	2019	\$510,394.00	\$336,558.70	65.94%	\$173,835.30	\$74,608.82	14.62%	\$435,785.18	9/30/2027
	2020	\$563,941.00	\$40,979.00	7.27%	\$522,962.00	\$40,979.00	7.27%	\$522,962.00	9/30/2028
	<b>TOTAL</b>	<b>\$2,802,117.00</b>	<b>\$1,587,408.11</b>	<b>56.65%</b>	<b>\$1,214,708.89</b>	<b>\$1,095,794.34</b>	<b>39.11%</b>	<b>\$1,706,322.66</b>	
<b>Wilmington, NC</b>									
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00	9/30/2023
	2016	\$486,760.00	\$325,852.41	66.94%	\$160,907.59	\$325,852.41	66.94%	\$160,907.59	9/30/2024
	2017	\$494,941.00	\$350,628.58	70.84%	\$144,312.42	\$350,628.58	70.84%	\$144,312.42	9/30/2025
	2018	\$707,902.00	\$539,477.64	76.21%	\$168,424.36	\$539,477.64	76.21%	\$168,424.36	9/30/2026
	2019	\$614,346.00	\$206,752.10	33.65%	\$407,593.90	\$206,752.10	33.65%	\$407,593.90	9/30/2027
	2020	\$692,231.00	\$0.00	0.00%	\$692,231.00	\$0.00	0.00%	\$692,231.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,435,617.00</b>	<b>\$1,862,147.73</b>	<b>54.20%</b>	<b>\$1,573,469.27</b>	<b>\$1,862,147.73</b>	<b>54.20%</b>	<b>\$1,573,469.27</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Winchester Consortium, VA</b>									
	2015	\$463,448.00	\$451,315.13	97.38%	\$12,132.87	\$375,798.35	81.09%	\$87,649.65	9/30/2023
	2016	\$469,992.00	\$428,423.05	91.16%	\$41,568.95	\$357,924.25	76.16%	\$112,067.75	9/30/2024
	2017	\$457,543.00	\$373,990.53	81.74%	\$83,552.47	\$373,904.53	81.72%	\$83,638.47	9/30/2025
	2018	\$615,483.00	\$438,970.65	71.32%	\$176,512.35	\$363,060.44	58.99%	\$252,422.56	9/30/2026
	2019	\$552,185.00	\$429,087.00	77.71%	\$123,098.00	\$371,524.85	67.28%	\$180,660.15	9/30/2027
	2020	\$594,072.00	\$59,407.20	10.00%	\$534,664.80	\$52,667.11	8.87%	\$541,404.89	9/30/2028
	<b>TOTAL</b>	<b>\$3,152,723.00</b>	<b>\$2,181,193.56</b>	<b>69.18%</b>	<b>\$971,529.44</b>	<b>\$1,894,879.53</b>	<b>60.10%</b>	<b>\$1,257,843.47</b>	
<b>Winston-Salem Consortium, NC</b>									
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00	9/30/2023
	2016	\$674,599.00	\$674,599.00	100.00%	\$0.00	\$674,599.00	100.00%	\$0.00	9/30/2024
	2017	\$933,881.00	\$710,802.54	76.11%	\$223,078.46	\$636,040.29	68.11%	\$297,840.71	9/30/2025
	2018	\$1,378,614.00	\$465,971.15	33.80%	\$912,642.85	\$322,688.15	23.41%	\$1,055,925.85	9/30/2026
	2019	\$1,270,660.00	\$222,495.00	17.51%	\$1,048,165.00	\$148,393.56	11.68%	\$1,122,266.44	9/30/2027
	2020	\$1,323,374.00	\$138,900.00	10.50%	\$1,184,474.00	\$127,247.00	9.62%	\$1,196,127.00	9/30/2028
	<b>TOTAL</b>	<b>\$6,497,971.00</b>	<b>\$3,129,610.69</b>	<b>48.16%</b>	<b>\$3,368,360.31</b>	<b>\$2,825,811.00</b>	<b>43.49%</b>	<b>\$3,672,160.00</b>	
<b>Wisconsin, WI</b>									
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,600,133.00	100.00%	\$0.00	9/30/2023
	2016	\$7,987,191.00	\$7,987,191.00	100.00%	\$0.00	\$7,981,009.00	99.92%	\$6,182.00	9/30/2024
	2017	\$7,943,044.00	\$7,488,353.49	94.28%	\$454,690.51	\$6,627,672.84	83.44%	\$1,315,371.16	9/30/2025
	2018	\$11,267,752.00	\$8,235,266.04	73.09%	\$3,032,485.96	\$4,656,711.27	41.33%	\$6,611,040.73	9/30/2026
	2019	\$10,412,376.00	\$3,413,452.00	32.78%	\$6,998,924.00	\$161,960.64	1.56%	\$10,250,415.36	9/30/2027
	<b>TOTAL</b>	<b>\$45,210,496.00</b>	<b>\$34,724,395.53</b>	<b>76.81%</b>	<b>\$10,486,100.47</b>	<b>\$27,027,486.75</b>	<b>59.78%</b>	<b>\$18,183,009.25</b>	

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<b>Woonsocket, RI</b>									
	2015	\$286,410.00	\$92,922.93	32.44%	\$193,487.07	\$92,922.93	32.44%	\$193,487.07	9/30/2023
	2016	\$312,296.00	\$107,828.60	34.53%	\$204,467.40	\$60,984.60	19.53%	\$251,311.40	9/30/2024
	2017	\$330,974.00	\$126,004.38	38.07%	\$204,969.62	\$126,004.38	38.07%	\$204,969.62	9/30/2025
	2018	\$463,133.00	\$46,313.30	10.00%	\$416,819.70	\$46,313.30	10.00%	\$416,819.70	9/30/2026
	2019	\$427,242.00	\$42,724.20	10.00%	\$384,517.80	\$42,724.20	10.00%	\$384,517.80	9/30/2027
	2020	\$454,184.00	\$45,418.40	10.00%	\$408,765.60	\$15,691.14	3.45%	\$438,492.86	9/30/2028
	<b>TOTAL</b>	<b>\$2,274,239.00</b>	<b>\$461,211.81</b>	<b>20.28%</b>	<b>\$1,813,027.19</b>	<b>\$384,640.55</b>	<b>16.91%</b>	<b>\$1,889,598.45</b>	
<b>Worcester, MA</b>									
	2015	\$1,023,370.00	\$1,023,370.00	100.00%	\$0.00	\$1,023,370.00	100.00%	\$0.00	9/30/2023
	2016	\$1,081,962.00	\$1,081,962.00	100.00%	\$0.00	\$1,081,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,064,572.51	98.28%	\$18,606.49	9/30/2025
	2018	\$1,580,338.00	\$1,380,338.00	87.34%	\$200,000.00	\$1,170,050.81	74.04%	\$410,287.19	9/30/2026
	2019	\$1,465,353.00	\$812,591.51	55.45%	\$652,761.49	\$554,933.88	37.87%	\$910,419.12	9/30/2027
	2020	\$1,624,201.00	\$502,479.51	30.94%	\$1,121,721.49	\$152,059.08	9.36%	\$1,472,141.92	9/30/2028
	<b>TOTAL</b>	<b>\$7,858,403.00</b>	<b>\$5,883,920.02</b>	<b>74.87%</b>	<b>\$1,974,482.98</b>	<b>\$5,046,948.28</b>	<b>64.22%</b>	<b>\$2,811,454.72</b>	
<b>Wyoming, WY</b>									
	2015	\$3,502,528.00	\$3,502,528.00	100.00%	\$0.00	\$3,270,186.54	93.37%	\$232,341.46	9/30/2023
	2016	\$3,527,300.00	\$3,527,300.00	100.00%	\$0.00	\$3,440,399.26	97.54%	\$86,900.74	9/30/2024
	2017	\$3,519,799.00	\$3,519,799.00	100.00%	\$0.00	\$2,661,440.73	75.61%	\$858,358.27	9/30/2025
	2018	\$3,509,493.00	\$3,509,493.00	100.00%	\$0.00	\$2,200,119.75	62.69%	\$1,309,373.25	9/30/2026
	2019	\$3,506,687.00	\$926,671.75	26.43%	\$2,580,015.25	\$6,526.26	0.19%	\$3,500,160.74	9/30/2027
	<b>TOTAL</b>	<b>\$17,565,807.00</b>	<b>\$14,985,791.75</b>	<b>85.31%</b>	<b>\$2,580,015.25</b>	<b>\$11,578,672.54</b>	<b>65.92%</b>	<b>\$5,987,134.46</b>	

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<b>Yakima, WA</b>									
	2015	\$384,275.00	\$330,264.75	85.94%	\$54,010.25	\$330,264.75	85.94%	\$54,010.25	9/30/2023
	2016	\$410,678.00	\$410,678.00	100.00%	\$0.00	\$310,839.13	75.69%	\$99,838.87	9/30/2024
	2017	\$372,030.00	\$372,030.00	100.00%	\$0.00	\$93,007.50	25.00%	\$279,022.50	9/30/2025
	2018	\$516,498.00	\$388,767.13	75.27%	\$127,730.87	\$129,124.50	25.00%	\$387,373.50	9/30/2026
	2019	\$482,161.00	\$225,540.25	46.78%	\$256,620.75	\$176,394.56	36.58%	\$305,766.44	9/30/2027
	<b>TOTAL</b>	\$2,165,642.00	\$1,727,280.13	79.76%	\$438,361.87	\$1,039,630.44	48.01%	\$1,126,011.56	
<b>Yakima County Consortium, WA</b>									
	2015	\$392,239.00	\$392,239.00	100.00%	\$0.00	\$390,636.01	99.59%	\$1,602.99	9/30/2023
	2016	\$396,870.00	\$222,632.68	56.10%	\$174,237.32	\$162,422.59	40.93%	\$234,447.41	9/30/2024
	2017	\$416,942.00	\$260,588.20	62.50%	\$156,353.80	\$41,959.16	10.06%	\$374,982.84	9/30/2025
	2018	\$525,274.00	\$52,527.40	10.00%	\$472,746.60	\$52,527.40	10.00%	\$472,746.60	9/30/2026
	2019	\$460,401.00	\$46,040.10	10.00%	\$414,360.90	\$46,040.10	10.00%	\$414,360.90	9/30/2027
	<b>TOTAL</b>	\$2,191,726.00	\$974,027.38	44.44%	\$1,217,698.62	\$693,585.26	31.65%	\$1,498,140.74	
<b>Yonkers, NY</b>									
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00	9/30/2023
	2016	\$905,236.00	\$865,161.50	95.57%	\$40,074.50	\$743,510.57	82.13%	\$161,725.43	9/30/2024
	2017	\$831,483.00	\$737,519.07	88.70%	\$93,963.93	\$729,096.57	87.69%	\$102,386.43	9/30/2025
	2018	\$1,180,175.00	\$418,610.05	35.47%	\$761,564.95	\$418,610.05	35.47%	\$761,564.95	9/30/2026
	2019	\$1,067,708.00	\$193,032.00	18.08%	\$874,676.00	\$147,067.45	13.77%	\$920,640.55	9/30/2027
	2020	\$1,223,062.00	\$0.00	0.00%	\$1,223,062.00	\$0.00	0.00%	\$1,223,062.00	9/30/2028
	<b>TOTAL</b>	\$6,111,909.00	\$3,118,567.62	51.02%	\$2,993,341.38	\$2,942,529.64	48.14%	\$3,169,379.36	

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<b>York, PA</b>									
	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$355,799.00	100.00%	\$0.00	9/30/2023
	2016	\$376,389.00	\$376,388.99	100.00%	\$0.01	\$376,388.99	100.00%	\$0.01	9/30/2024
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$388,677.00	100.00%	\$0.00	9/30/2025
	2018	\$524,493.00	\$462,024.93	88.09%	\$62,468.07	\$447,173.22	85.26%	\$77,319.78	9/30/2026
	2019	\$468,766.00	\$393,091.82	83.86%	\$75,674.18	\$392,835.81	83.80%	\$75,930.19	9/30/2027
	2020	\$544,004.00	\$93,250.56	17.14%	\$450,753.44	\$88,755.72	16.32%	\$455,248.28	9/30/2028
	<b>TOTAL</b>	<b>\$2,658,128.00</b>	<b>\$2,069,232.30</b>	<b>77.85%</b>	<b>\$588,895.70</b>	<b>\$2,049,629.74</b>	<b>77.11%</b>	<b>\$608,498.26</b>	
<b>York County, PA</b>									
	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$583,924.00	100.00%	\$0.00	9/30/2023
	2016	\$606,956.00	\$606,956.00	100.00%	\$0.00	\$497,561.40	81.98%	\$109,394.60	9/30/2024
	2017	\$619,915.00	\$619,915.00	100.00%	\$0.00	\$154,978.75	25.00%	\$464,936.25	9/30/2025
	2018	\$884,681.00	\$884,681.00	100.00%	\$0.00	\$659,011.85	74.49%	\$225,669.15	9/30/2026
	2019	\$801,703.00	\$362,981.34	45.28%	\$438,721.66	\$304,669.79	38.00%	\$497,033.21	9/30/2027
	<b>TOTAL</b>	<b>\$3,497,179.00</b>	<b>\$3,058,457.34</b>	<b>87.45%</b>	<b>\$438,721.66</b>	<b>\$2,200,145.79</b>	<b>62.91%</b>	<b>\$1,297,033.21</b>	
<b>Youngstown, OH</b>									
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00	9/30/2023
	2016	\$447,370.00	\$447,370.00	100.00%	\$0.00	\$377,370.00	84.35%	\$70,000.00	9/30/2024
	2017	\$426,145.00	\$381,678.00	89.57%	\$44,467.00	\$381,678.00	89.57%	\$44,467.00	9/30/2025
	2018	\$658,004.00	\$421,933.83	64.12%	\$236,070.17	\$409,017.77	62.16%	\$248,986.23	9/30/2026
	2019	\$604,632.00	\$446,192.00	73.80%	\$158,440.00	\$201,942.01	33.40%	\$402,689.99	9/30/2027
	2020	\$672,955.00	\$531,073.00	78.92%	\$141,882.00	\$65,430.55	9.72%	\$607,524.45	9/30/2028
	<b>TOTAL</b>	<b>\$3,229,260.00</b>	<b>\$2,648,400.83</b>	<b>82.01%</b>	<b>\$580,859.17</b>	<b>\$1,855,592.33</b>	<b>57.46%</b>	<b>\$1,373,667.67</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 02/28/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Yuma, AZ									
	2017	\$746,193.00	\$745,374.23	99.89%	\$818.77	\$745,374.23	99.89%	\$818.77	9/30/2025
	2018	\$1,083,261.00	\$920,225.04	84.95%	\$163,035.96	\$853,508.03	78.79%	\$229,752.97	9/30/2026
	2019	\$977,984.00	\$209,238.62	21.39%	\$768,745.38	\$157,427.19	16.10%	\$820,556.81	9/30/2027
	2020	\$1,041,905.00	\$0.00	0.00%	\$1,041,905.00	\$0.00	0.00%	\$1,041,905.00	9/30/2028
	<b>TOTAL</b>	<b>\$3,849,343.00</b>	<b>\$1,874,837.89</b>	<b>48.71%</b>	<b>\$1,974,505.11</b>	<b>\$1,756,309.45</b>	<b>45.63%</b>	<b>\$2,093,033.55</b>	