

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Albuquerque</b>								
<b>New Mexico, NM</b>								
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,394,748.00	95.88%	\$146,032.00
	2017	\$3,554,403.00	\$2,746,671.73	77.28%	\$807,731.27	\$2,467,556.00	69.42%	\$1,086,847.00
	2018	\$5,241,485.00	\$710,168.54	13.55%	\$4,531,316.46	\$0.00	0.00%	\$5,241,485.00
	2019	\$4,685,234.00	\$282,806.98	6.04%	\$4,402,427.02	\$0.00	0.00%	\$4,685,234.00
	<b>TOTAL</b>	<b>\$20,354,155.00</b>	<b>\$10,612,680.25</b>	<b>52.14%</b>	<b>\$9,741,474.75</b>	<b>\$9,194,557.00</b>	<b>45.17%</b>	<b>\$11,159,598.00</b>
<b>Albuquerque, NM</b>								
	2015	\$1,467,882.00	\$443,243.86	30.20%	\$1,024,638.14	\$220,182.00	15.00%	\$1,247,700.00
	2016	\$1,514,118.00	\$515,752.53	34.06%	\$998,365.47	\$128,813.00	8.51%	\$1,385,305.00
	2017	\$1,524,705.00	\$424,198.73	27.82%	\$1,100,506.27	\$194,286.00	12.74%	\$1,330,419.00
	2018	\$2,147,996.00	\$590,698.58	27.50%	\$1,557,297.42	\$0.00	0.00%	\$2,147,996.00
	2019	\$1,924,439.00	\$240,554.88	12.50%	\$1,683,884.12	\$0.00	0.00%	\$1,924,439.00
	<b>TOTAL</b>	<b>\$8,579,140.00</b>	<b>\$2,214,448.58</b>	<b>25.81%</b>	<b>\$6,364,691.42</b>	<b>\$543,281.00</b>	<b>6.33%</b>	<b>\$8,035,859.00</b>
<b>Las Cruces, NM</b>								
	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$260,325.00	84.18%	\$48,913.00
	2017	\$308,089.00	\$298,390.21	96.85%	\$9,698.79	\$101,020.00	32.79%	\$207,069.00
	2018	\$439,502.00	\$152,261.74	34.64%	\$287,240.26	\$0.00	0.00%	\$439,502.00
	2019	\$412,433.00	\$42,433.00	10.29%	\$370,000.00	\$0.00	0.00%	\$412,433.00
	<b>TOTAL</b>	<b>\$1,759,215.00</b>	<b>\$1,092,275.95</b>	<b>62.09%</b>	<b>\$666,939.05</b>	<b>\$651,298.00</b>	<b>37.02%</b>	<b>\$1,107,917.00</b>

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<b>Anchorage</b>								
<b>Alaska, AK</b>								
	2015	\$3,002,167.00	\$2,898,934.16	96.56%	\$103,232.84	\$2,747,693.00	91.52%	\$254,474.00
	2016	\$3,023,400.00	\$2,828,502.32	93.55%	\$194,897.68	\$2,739,014.00	90.59%	\$284,386.00
	2017	\$3,016,971.00	\$2,545,230.44	84.36%	\$471,740.56	\$1,183,325.00	39.22%	\$1,833,646.00
	2018	\$3,008,138.00	\$945,381.92	31.43%	\$2,062,756.08	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	\$15,056,408.00	\$9,218,048.84	61.22%	\$5,838,359.16	\$6,670,032.00	44.30%	\$8,386,376.00
<b>Anchorage, AK</b>								
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00
	2016	\$545,535.00	\$545,534.75	100.00%	\$0.25	\$353,558.00	64.81%	\$191,977.00
	2017	\$543,890.00	\$0.00	0.00%	\$543,890.00	\$0.00	0.00%	\$543,890.00
	2018	\$733,068.00	\$0.00	0.00%	\$733,068.00	\$0.00	0.00%	\$733,068.00
	<b>TOTAL</b>	\$2,352,954.00	\$1,075,995.75	45.73%	\$1,276,958.25	\$884,019.00	37.57%	\$1,468,935.00

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<b>Atlanta</b>								
<b>Georgia, GA</b>								
	2015	\$14,150,339.00	\$11,553,399.90	81.65%	\$2,596,939.10	\$11,302,453.00	79.87%	\$2,847,886.00
	2016	\$15,127,255.00	\$8,577,925.00	56.71%	\$6,549,330.00	\$7,429,187.00	49.11%	\$7,698,068.00
	2017	\$15,237,392.00	\$4,271,183.75	28.03%	\$10,966,208.25	\$845,386.00	5.55%	\$14,392,006.00
	2018	\$23,031,186.00	\$5,757,796.50	25.00%	\$17,273,389.50	\$0.00	0.00%	\$23,031,186.00
	2019	\$21,049,794.00	\$916,804.05	4.36%	\$20,132,989.95	\$0.00	0.00%	\$21,049,794.00
	<b>TOTAL</b>	<b>\$88,595,966.00</b>	<b>\$31,077,109.20</b>	<b>35.08%</b>	<b>\$57,518,856.80</b>	<b>\$19,577,026.00</b>	<b>22.10%</b>	<b>\$69,018,940.00</b>
<b>Macon, GA</b>								
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,520.00	99.97%	\$201.00
	2017	\$584,088.00	\$328,070.23	56.17%	\$256,017.77	\$164,165.00	28.11%	\$419,923.00
	2018	\$862,049.00	\$89,616.55	10.40%	\$772,432.45	\$0.00	0.00%	\$862,049.00
	2019	\$789,569.00	\$78,956.90	10.00%	\$710,612.10	\$0.00	0.00%	\$789,569.00
	<b>TOTAL</b>	<b>\$3,379,497.00</b>	<b>\$1,640,434.68</b>	<b>48.54%</b>	<b>\$1,739,062.32</b>	<b>\$1,307,755.00</b>	<b>38.70%</b>	<b>\$2,071,742.00</b>
<b>Savannah, GA</b>								
	2015	\$591,749.00	\$591,748.95	100.00%	\$0.05	\$591,749.00	100.00%	\$0.00
	2016	\$615,163.00	\$597,701.05	97.16%	\$17,461.95	\$474,831.00	77.19%	\$140,332.00
	2017	\$623,312.00	\$242,039.35	38.83%	\$381,272.65	\$182,882.00	29.34%	\$440,430.00
	2018	\$890,611.00	\$109,153.50	12.26%	\$781,457.50	\$0.00	0.00%	\$890,611.00
	2019	\$841,623.00	\$0.00	0.00%	\$841,623.00	\$0.00	0.00%	\$841,623.00
	<b>TOTAL</b>	<b>\$3,562,458.00</b>	<b>\$1,540,642.85</b>	<b>43.25%</b>	<b>\$2,021,815.15</b>	<b>\$1,249,462.00</b>	<b>35.07%</b>	<b>\$2,312,996.00</b>

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<b>Athens-Clarke, GA</b>								
	2015	\$362,341.00	\$362,340.26	100.00%	\$0.74	\$362,340.00	100.00%	\$1.00
	2016	\$396,331.00	\$292,896.83	73.90%	\$103,434.17	\$282,897.00	71.38%	\$113,434.00
	2017	\$401,105.00	\$370,145.66	92.28%	\$30,959.34	\$261,172.00	65.11%	\$139,933.00
	2018	\$604,301.00	\$344,077.60	56.94%	\$260,223.40	\$0.00	0.00%	\$604,301.00
	2019	\$555,660.00	\$0.00	0.00%	\$555,660.00	\$0.00	0.00%	\$555,660.00
	<b>TOTAL</b>	<b>\$2,319,738.00</b>	<b>\$1,369,460.35</b>	<b>59.04%</b>	<b>\$950,277.65</b>	<b>\$906,409.00</b>	<b>39.07%</b>	<b>\$1,413,329.00</b>
<b>Cobb County Consortium, GA</b>								
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00
	2016	\$966,422.00	\$966,421.00	100.00%	\$1.00	\$902,701.00	93.41%	\$63,721.00
	2017	\$1,013,643.00	\$789,996.91	77.94%	\$223,646.09	\$728,381.00	71.86%	\$285,262.00
	2018	\$1,606,366.00	\$878,646.89	54.70%	\$727,719.11	\$0.00	0.00%	\$1,606,366.00
	2019	\$1,439,077.00	\$572,786.91	39.80%	\$866,290.09	\$0.00	0.00%	\$1,439,077.00
	<b>TOTAL</b>	<b>\$5,915,664.00</b>	<b>\$4,098,007.71</b>	<b>69.27%</b>	<b>\$1,817,656.29</b>	<b>\$2,521,238.00</b>	<b>42.62%</b>	<b>\$3,394,426.00</b>
<b>Atlanta, GA</b>								
	2015	\$1,489,521.00	\$1,007,948.40	67.67%	\$481,572.60	\$748,132.00	50.23%	\$741,389.00
	2016	\$1,532,314.00	\$0.00	0.00%	\$1,532,314.00	\$0.00	0.00%	\$1,532,314.00
	2017	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00
	2018	\$2,136,864.00	\$0.00	0.00%	\$2,136,864.00	\$0.00	0.00%	\$2,136,864.00
	2019	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00
	<b>TOTAL</b>	<b>\$8,651,592.00</b>	<b>\$1,007,948.40</b>	<b>11.65%</b>	<b>\$7,643,643.60</b>	<b>\$748,132.00</b>	<b>8.65%</b>	<b>\$7,903,460.00</b>

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<b>De Kalb County, GA</b>								
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,560,995.00	98.92%	\$16,985.00
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,291,920.00	77.96%	\$365,336.00
	2017	\$1,633,075.00	\$869,473.40	53.24%	\$763,601.60	\$505,612.00	30.96%	\$1,127,463.00
	2018	\$2,293,057.00	\$1,761,398.14	76.81%	\$531,658.86	\$0.00	0.00%	\$2,293,057.00
	2019	\$2,156,360.00	\$215,636.00	10.00%	\$1,940,724.00	\$0.00	0.00%	\$2,156,360.00
	<b>TOTAL</b>	<b>\$9,317,728.00</b>	<b>\$6,081,743.54</b>	<b>65.27%</b>	<b>\$3,235,984.46</b>	<b>\$3,358,527.00</b>	<b>36.04%</b>	<b>\$5,959,201.00</b>
<b>Albany, GA</b>								
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$366,501.00	98.53%	\$5,460.00
	2016	\$382,821.00	\$325,397.85	85.00%	\$57,423.15	\$324,999.00	84.90%	\$57,822.00
	2017	\$374,203.00	\$352,824.03	94.29%	\$21,378.97	\$318,117.00	85.01%	\$56,086.00
	2018	\$507,214.00	\$245,929.64	48.49%	\$261,284.36	\$0.00	0.00%	\$507,214.00
	2019	\$456,215.00	\$45,621.50	10.00%	\$410,593.50	\$0.00	0.00%	\$456,215.00
	<b>TOTAL</b>	<b>\$2,092,414.00</b>	<b>\$1,341,734.02</b>	<b>64.12%</b>	<b>\$750,679.98</b>	<b>\$1,009,617.00</b>	<b>48.25%</b>	<b>\$1,082,797.00</b>
<b>Fulton County, GA</b>								
	2015	\$621,172.00	\$348,523.00	56.11%	\$272,649.00	\$130,255.00	20.97%	\$490,917.00
	2016	\$667,072.00	\$267,827.38	40.15%	\$399,244.62	\$141,869.00	21.27%	\$525,203.00
	2017	\$685,286.00	\$186,330.60	27.19%	\$498,955.40	\$27,036.00	3.95%	\$658,250.00
	2018	\$861,925.00	\$43,276.32	5.02%	\$818,648.68	\$0.00	0.00%	\$861,925.00
	2019	\$793,500.00	\$0.00	0.00%	\$793,500.00	\$0.00	0.00%	\$793,500.00
	<b>TOTAL</b>	<b>\$3,628,955.00</b>	<b>\$845,957.30</b>	<b>23.31%</b>	<b>\$2,782,997.70</b>	<b>\$299,160.00</b>	<b>8.24%</b>	<b>\$3,329,795.00</b>

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<b>Gwinnett County, GA</b>								
	2015	\$1,425,854.00	\$1,369,159.28	96.02%	\$56,694.72	\$1,368,610.00	95.99%	\$57,244.00
	2016	\$1,509,619.00	\$1,448,008.66	95.92%	\$61,610.34	\$1,410,342.00	93.42%	\$99,277.00
	2017	\$1,525,970.00	\$1,082,027.93	70.91%	\$443,942.07	\$839,867.00	55.04%	\$686,103.00
	2018	\$2,230,090.00	\$526,286.50	23.60%	\$1,703,803.50	\$0.00	0.00%	\$2,230,090.00
	2019	\$1,950,049.00	\$0.00	0.00%	\$1,950,049.00	\$0.00	0.00%	\$1,950,049.00
	<b>TOTAL</b>	<b>\$8,641,582.00</b>	<b>\$4,425,482.37</b>	<b>51.21%</b>	<b>\$4,216,099.63</b>	<b>\$3,618,819.00</b>	<b>41.88%</b>	<b>\$5,022,763.00</b>
<b>Columbus-Muscogee, GA</b>								
	2015	\$587,589.00	\$587,589.00	100.00%	\$0.00	\$585,479.00	99.64%	\$2,110.00
	2016	\$645,385.00	\$645,385.00	100.00%	\$0.00	\$488,734.00	75.73%	\$156,651.00
	2017	\$646,179.00	\$615,767.31	95.29%	\$30,411.69	\$512,409.00	79.30%	\$133,770.00
	2018	\$920,656.00	\$371,450.60	40.35%	\$549,205.40	\$0.00	0.00%	\$920,656.00
	2019	\$889,638.00	\$88,963.80	10.00%	\$800,674.20	\$0.00	0.00%	\$889,638.00
	<b>TOTAL</b>	<b>\$3,689,447.00</b>	<b>\$2,309,155.71</b>	<b>62.59%</b>	<b>\$1,380,291.29</b>	<b>\$1,586,622.00</b>	<b>43.00%</b>	<b>\$2,102,825.00</b>
<b>Augusta, GA</b>								
	2015	\$673,471.00	\$672,632.12	99.88%	\$838.88	\$667,453.00	99.11%	\$6,018.00
	2016	\$722,889.00	\$718,670.64	99.42%	\$4,218.36	\$600,437.00	83.06%	\$122,452.00
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$260,054.00	36.72%	\$448,163.00
	2018	\$992,568.00	\$276,579.09	27.87%	\$715,988.91	\$0.00	0.00%	\$992,568.00
	2019	\$911,628.00	\$0.00	0.00%	\$911,628.00	\$0.00	0.00%	\$911,628.00
	<b>TOTAL</b>	<b>\$4,008,773.00</b>	<b>\$2,376,098.85</b>	<b>59.27%</b>	<b>\$1,632,674.15</b>	<b>\$1,527,944.00</b>	<b>38.12%</b>	<b>\$2,480,829.00</b>

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Clayton County, GA	2015	\$658,816.00	\$655,411.41	99.48%	\$3,404.59	\$655,139.00	99.44%	\$3,677.00
	2016	\$737,989.00	\$732,989.00	99.32%	\$5,000.00	\$638,470.00	86.51%	\$99,519.00
	2017	\$757,348.00	\$474,305.01	62.63%	\$283,042.99	\$368,170.00	48.61%	\$389,178.00
	2018	\$1,115,833.00	\$556,424.91	49.87%	\$559,408.09	\$0.00	0.00%	\$1,115,833.00
	2019	\$1,018,765.00	\$497,455.00	48.83%	\$521,310.00	\$0.00	0.00%	\$1,018,765.00
	<b>TOTAL</b>	\$4,288,751.00	\$2,916,585.33	68.01%	\$1,372,165.67	\$1,661,779.00	38.75%	\$2,626,972.00

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<b>Baltimore</b>								
<b>Maryland, MD</b>								
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$3,495,519.00	85.30%	\$602,328.00
	2017	\$4,155,743.00	\$2,026,563.78	48.77%	\$2,129,179.22	\$471,875.00	11.35%	\$3,683,868.00
	2018	\$6,239,169.00	\$1,659,792.25	26.60%	\$4,579,376.75	\$0.00	0.00%	\$6,239,169.00
	2019	\$5,762,762.00	\$1,008,449.40	17.50%	\$4,754,312.60	\$0.00	0.00%	\$5,762,762.00
	<b>TOTAL</b>	<b>\$24,078,940.00</b>	<b>\$12,616,071.43</b>	<b>52.39%</b>	<b>\$11,462,868.57</b>	<b>\$7,790,813.00</b>	<b>32.36%</b>	<b>\$16,288,127.00</b>
<b>Anne Arundel County, MD</b>								
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00
	2016	\$582,764.00	\$363,939.00	62.45%	\$218,825.00	\$314,000.00	53.88%	\$268,764.00
	2017	\$546,247.00	\$379,424.00	69.46%	\$166,823.00	\$356,902.00	65.34%	\$189,345.00
	2018	\$780,628.00	\$345,938.40	44.32%	\$434,689.60	\$0.00	0.00%	\$780,628.00
	2019	\$707,906.00	\$70,790.60	10.00%	\$637,115.40	\$0.00	0.00%	\$707,906.00
	<b>TOTAL</b>	<b>\$3,160,097.00</b>	<b>\$1,702,644.00</b>	<b>53.88%</b>	<b>\$1,457,453.00</b>	<b>\$1,213,454.00</b>	<b>38.40%</b>	<b>\$1,946,643.00</b>
<b>Baltimore County, MD</b>								
	2015	\$1,494,654.00	\$1,247,500.44	83.46%	\$247,153.56	\$1,215,326.00	81.31%	\$279,328.00
	2016	\$1,538,559.00	\$934,831.90	60.76%	\$603,727.10	\$686,721.00	44.63%	\$851,838.00
	2017	\$1,534,421.00	\$429,526.34	27.99%	\$1,104,894.66	\$190,259.00	12.40%	\$1,344,162.00
	2018	\$2,146,960.00	\$214,696.00	10.00%	\$1,932,264.00	\$0.00	0.00%	\$2,146,960.00
	2019	\$1,897,133.00	\$0.00	0.00%	\$1,897,133.00	\$0.00	0.00%	\$1,897,133.00
	<b>TOTAL</b>	<b>\$8,611,727.00</b>	<b>\$2,826,554.68</b>	<b>32.82%</b>	<b>\$5,785,172.32</b>	<b>\$2,092,306.00</b>	<b>24.30%</b>	<b>\$6,519,421.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Baltimore, MD</b>								
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,094,502.00	99.12%	\$27,498.00
	2016	\$3,298,456.00	\$3,298,455.40	100.00%	\$0.60	\$2,773,770.00	84.09%	\$524,686.00
	2017	\$3,214,816.00	\$3,162,602.18	98.38%	\$52,213.82	\$197,363.00	6.14%	\$3,017,453.00
	2018	\$4,499,064.00	\$674,859.60	15.00%	\$3,824,204.40	\$0.00	0.00%	\$4,499,064.00
	2019	\$4,126,247.00	\$618,937.00	15.00%	\$3,507,310.00	\$0.00	0.00%	\$4,126,247.00
	<b>TOTAL</b>	\$18,260,583.00	\$10,876,854.18	59.56%	\$7,383,728.82	\$6,065,635.00	33.22%	\$12,194,948.00
<b>Howard County, MD</b>								
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00
	2016	\$334,275.00	\$328,052.71	98.14%	\$6,222.29	\$328,053.00	98.14%	\$6,222.00
	2017	\$355,837.00	\$252,745.99	71.03%	\$103,091.01	\$96,602.00	27.15%	\$259,235.00
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$0.00	0.00%	\$491,376.00
	2019	\$422,239.00	\$63,483.71	15.04%	\$358,755.29	\$0.00	0.00%	\$422,239.00
	<b>TOTAL</b>	\$1,914,408.00	\$1,446,337.12	75.55%	\$468,070.88	\$735,336.00	38.41%	\$1,179,072.00
<b>Harford County, MD</b>								
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$304,512.00	99.67%	\$1,000.00
	2016	\$309,223.00	\$266,460.30	86.17%	\$42,762.70	\$151,620.00	49.03%	\$157,603.00
	2017	\$313,222.00	\$137,220.90	43.81%	\$176,001.10	\$90,631.00	28.94%	\$222,591.00
	2018	\$466,432.00	\$0.00	0.00%	\$466,432.00	\$0.00	0.00%	\$466,432.00
	2019	\$438,800.00	\$21,940.00	5.00%	\$416,860.00	\$0.00	0.00%	\$438,800.00
	<b>TOTAL</b>	\$1,833,189.00	\$731,133.20	39.88%	\$1,102,055.80	\$546,763.00	29.83%	\$1,286,426.00

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<b>Birmingham</b>								
<b>Alabama, AL</b>								
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$5,254,363.00	67.19%	\$2,565,537.00
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$2,031,845.00	25.06%	\$6,074,507.00
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$488,247.00	6.03%	\$7,608,094.00
	2018	\$11,817,675.00	\$7,915,496.69	66.98%	\$3,902,178.31	\$0.00	0.00%	\$11,817,675.00
	2019	\$10,425,124.00	\$1,042,512.40	10.00%	\$9,382,611.60	\$0.00	0.00%	\$10,425,124.00
	<b>TOTAL</b>	<b>\$46,265,392.00</b>	<b>\$32,980,602.09</b>	<b>71.29%</b>	<b>\$13,284,789.91</b>	<b>\$7,774,455.00</b>	<b>16.80%</b>	<b>\$38,490,937.00</b>
<b>Anniston Consortium, AL</b>								
	2015	\$292,043.00	\$73,010.75	25.00%	\$219,032.25	\$29,204.00	10.00%	\$262,839.00
	2016	\$310,469.00	\$75,840.45	24.43%	\$234,628.55	\$31,047.00	10.00%	\$279,422.00
	2017	\$319,637.00	\$30,000.00	9.39%	\$289,637.00	\$24,582.00	7.69%	\$295,055.00
	2018	\$452,462.00	\$45,246.20	10.00%	\$407,215.80	\$0.00	0.00%	\$452,462.00
	2019	\$390,089.00	\$39,008.90	10.00%	\$351,080.10	\$0.00	0.00%	\$390,089.00
	<b>TOTAL</b>	<b>\$1,764,700.00</b>	<b>\$263,106.30</b>	<b>14.91%</b>	<b>\$1,501,593.70</b>	<b>\$84,833.00</b>	<b>4.81%</b>	<b>\$1,679,867.00</b>
<b>Birmingham, AL</b>								
	2015	\$1,009,149.00	\$1,009,149.00	100.00%	\$0.00	\$996,564.00	98.75%	\$12,585.00
	2016	\$1,061,637.00	\$1,061,637.00	100.00%	\$0.00	\$871,398.00	82.08%	\$190,239.00
	2017	\$1,060,975.00	\$853,833.27	80.48%	\$207,141.73	\$518,860.00	48.90%	\$542,115.00
	2018	\$1,499,847.00	\$263,243.81	17.55%	\$1,236,603.19	\$0.00	0.00%	\$1,499,847.00
	2019	\$1,313,336.00	\$131,333.00	10.00%	\$1,182,003.00	\$0.00	0.00%	\$1,313,336.00
	<b>TOTAL</b>	<b>\$5,944,944.00</b>	<b>\$3,319,196.08</b>	<b>55.83%</b>	<b>\$2,625,747.92</b>	<b>\$2,386,822.00</b>	<b>40.15%</b>	<b>\$3,558,122.00</b>

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<b>Jefferson County, AL</b>								
	2015	\$579,144.00	\$579,144.00	100.00%	\$0.00	\$258,438.00	44.62%	\$320,706.00
	2016	\$732,090.00	\$732,090.00	100.00%	\$0.00	\$573,671.00	78.36%	\$158,419.00
	2017	\$741,823.00	\$581,292.77	78.36%	\$160,530.23	\$76,193.00	10.27%	\$665,630.00
	2018	\$1,043,593.00	\$260,898.25	25.00%	\$782,694.75	\$0.00	0.00%	\$1,043,593.00
	<b>TOTAL</b>	<b>\$3,096,650.00</b>	<b>\$2,153,425.02</b>	<b>69.54%</b>	<b>\$943,224.98</b>	<b>\$908,302.00</b>	<b>29.33%</b>	<b>\$2,188,348.00</b>
<b>Huntsville, AL</b>								
	2015	\$451,207.00	\$451,206.30	100.00%	\$0.70	\$229,064.00	50.77%	\$222,143.00
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00
	2017	\$469,206.00	\$381,492.36	81.31%	\$87,713.64	\$378,667.00	80.70%	\$90,539.00
	2018	\$670,356.00	\$201,407.05	30.04%	\$468,948.95	\$0.00	0.00%	\$670,356.00
	2019	\$604,151.00	\$60,415.10	10.00%	\$543,735.90	\$0.00	0.00%	\$604,151.00
	<b>TOTAL</b>	<b>\$2,657,300.00</b>	<b>\$1,556,900.81</b>	<b>58.59%</b>	<b>\$1,100,399.19</b>	<b>\$1,070,111.00</b>	<b>40.27%</b>	<b>\$1,587,189.00</b>
<b>Mobile, AL</b>								
	2015	\$666,961.00	\$353,746.65	53.04%	\$313,214.35	\$353,747.00	53.04%	\$313,214.00
	2016	\$676,443.00	\$379,538.20	56.11%	\$296,904.80	\$379,538.00	56.11%	\$296,905.00
	2017	\$641,043.00	\$264,113.21	41.20%	\$376,929.79	\$235,013.00	36.66%	\$406,030.00
	2018	\$862,989.00	\$475,114.63	55.05%	\$387,874.37	\$0.00	0.00%	\$862,989.00
	2019	\$786,672.00	\$0.00	0.00%	\$786,672.00	\$0.00	0.00%	\$786,672.00
	<b>TOTAL</b>	<b>\$3,634,108.00</b>	<b>\$1,472,512.69</b>	<b>40.52%</b>	<b>\$2,161,595.31</b>	<b>\$968,298.00</b>	<b>26.64%</b>	<b>\$2,665,810.00</b>

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<b>Montgomery, AL</b>								
	2015	\$659,130.00	\$654,304.62	99.27%	\$4,825.38	\$654,305.00	99.27%	\$4,825.00
	2016	\$708,558.00	\$708,558.00	100.00%	\$0.00	\$179,706.00	25.36%	\$528,852.00
	2017	\$715,889.00	\$610,469.25	85.27%	\$105,419.75	\$92,509.00	12.92%	\$623,380.00
	2018	\$985,165.00	\$227,383.00	23.08%	\$757,782.00	\$0.00	0.00%	\$985,165.00
	2019	\$859,076.00	\$0.00	0.00%	\$859,076.00	\$0.00	0.00%	\$859,076.00
	<b>TOTAL</b>	<b>\$3,927,818.00</b>	<b>\$2,200,714.87</b>	<b>56.03%</b>	<b>\$1,727,103.13</b>	<b>\$926,520.00</b>	<b>23.59%</b>	<b>\$3,001,298.00</b>
<b>Tuscaloosa, AL</b>								
	2015	\$281,316.00	\$281,315.60	100.00%	\$0.40	\$281,316.00	100.00%	\$0.00
	2016	\$286,092.00	\$278,393.46	97.31%	\$7,698.54	\$245,511.00	85.82%	\$40,581.00
	2017	\$293,505.00	\$293,505.00	100.00%	\$0.00	\$260,517.00	88.76%	\$32,988.00
	2018	\$428,733.00	\$320,309.65	74.71%	\$108,423.35	\$0.00	0.00%	\$428,733.00
	2019	\$398,063.00	\$0.00	0.00%	\$398,063.00	\$0.00	0.00%	\$398,063.00
	<b>TOTAL</b>	<b>\$1,687,709.00</b>	<b>\$1,173,523.71</b>	<b>69.53%</b>	<b>\$514,185.29</b>	<b>\$787,344.00</b>	<b>46.65%</b>	<b>\$900,365.00</b>
<b>Mobile County, AL</b>								
	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00
	2016	\$460,997.00	\$182,752.07	39.64%	\$278,244.93	\$182,752.00	39.64%	\$278,245.00
	2017	\$437,124.00	\$146,047.56	33.41%	\$291,076.44	\$105,062.00	24.03%	\$332,062.00
	2018	\$586,629.00	\$58,662.00	10.00%	\$527,967.00	\$0.00	0.00%	\$586,629.00
	2019	\$536,837.00	\$53,683.00	10.00%	\$483,154.00	\$0.00	0.00%	\$536,837.00
	<b>TOTAL</b>	<b>\$2,475,988.00</b>	<b>\$895,545.63</b>	<b>36.17%</b>	<b>\$1,580,442.37</b>	<b>\$742,215.00</b>	<b>29.98%</b>	<b>\$1,733,773.00</b>

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<b>Boston</b>								
<b>Massachusetts, MA</b>								
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,422,784.00	99.15%	\$55,000.00
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,634,289.00	95.86%	\$286,197.00
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$4,944,727.00	71.33%	\$1,987,755.00
	2018	\$9,836,197.00	\$5,445,801.00	55.36%	\$4,390,396.00	\$0.00	0.00%	\$9,836,197.00
	2019	\$9,289,582.00	\$1,154,656.35	12.43%	\$8,134,925.65	\$0.00	0.00%	\$9,289,582.00
	<b>TOTAL</b>	<b>\$39,456,531.00</b>	<b>\$26,931,209.35</b>	<b>68.26%</b>	<b>\$12,525,321.65</b>	<b>\$18,001,800.00</b>	<b>45.62%</b>	<b>\$21,454,731.00</b>
<b>Maine, ME</b>								
	2015	\$3,002,167.00	\$2,907,005.00	96.83%	\$95,162.00	\$2,907,005.00	96.83%	\$95,162.00
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$2,642,653.00	83.97%	\$504,355.00
	2017	\$3,099,659.00	\$2,655,713.69	85.68%	\$443,945.31	\$2,310,069.00	74.53%	\$789,590.00
	2018	\$4,665,103.00	\$2,405,508.12	51.56%	\$2,259,594.88	\$0.00	0.00%	\$4,665,103.00
	2019	\$4,060,519.00	\$842,839.87	20.76%	\$3,217,679.13	\$0.00	0.00%	\$4,060,519.00
	<b>TOTAL</b>	<b>\$17,974,456.00</b>	<b>\$11,958,074.68</b>	<b>66.53%</b>	<b>\$6,016,381.32</b>	<b>\$7,859,727.00</b>	<b>43.73%</b>	<b>\$10,114,729.00</b>
<b>New Hampshire, NH</b>								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,840,560.00	94.62%	\$161,607.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,782,479.00	92.03%	\$240,921.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$1,030,045.00	34.14%	\$1,986,926.00
	2018	\$3,879,488.00	\$1,608,117.89	41.45%	\$2,271,370.11	\$0.00	0.00%	\$3,879,488.00
	2019	\$3,483,585.00	\$348,358.50	10.00%	\$3,135,226.50	\$0.00	0.00%	\$3,483,585.00
	<b>TOTAL</b>	<b>\$16,405,611.00</b>	<b>\$10,999,014.39</b>	<b>67.04%</b>	<b>\$5,406,596.61</b>	<b>\$6,653,084.00</b>	<b>40.55%</b>	<b>\$9,752,527.00</b>

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<b>Rhode Island, RI</b>								
	2015	\$3,002,167.00	\$1,465,485.21	48.81%	\$1,536,681.79	\$1,223,598.00	40.76%	\$1,778,569.00
	2016	\$3,023,400.00	\$1,014,803.00	33.56%	\$2,008,597.00	\$715,836.00	23.68%	\$2,307,564.00
	2017	\$3,016,971.00	\$0.00	0.00%	\$3,016,971.00	\$0.00	0.00%	\$3,016,971.00
	2018	\$3,723,228.00	\$42,000.00	1.13%	\$3,681,228.00	\$0.00	0.00%	\$3,723,228.00
	2019	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00
	<b>TOTAL</b>	\$16,240,810.00	\$2,522,288.21	15.53%	\$13,718,521.79	\$1,939,434.00	11.94%	\$14,301,376.00
<b>Vermont, VT</b>								
	2015	\$3,002,167.00	\$3,002,166.70	100.00%	\$0.30	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$3,016,970.09	100.00%	\$0.91	\$2,686,892.00	89.06%	\$330,079.00
	2018	\$3,008,138.00	\$3,008,136.80	100.00%	\$1.20	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$1,281,603.80	42.64%	\$1,724,128.20	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	\$15,056,408.00	\$13,332,277.39	88.55%	\$1,724,130.61	\$8,712,459.00	57.87%	\$6,343,949.00
<b>Auburn Consortium, ME</b>								
	2015	\$274,650.00	\$274,650.13	100.00%	(\$0.13)	\$74,435.00	27.10%	\$200,215.00
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$302,182.00	93.35%	\$21,525.00
	2017	\$322,787.00	\$235,939.45	73.09%	\$86,847.55	\$75,962.00	23.53%	\$246,825.00
	2018	\$517,461.00	\$101,312.07	19.58%	\$416,148.93	\$0.00	0.00%	\$517,461.00
	2019	\$442,773.00	\$0.00	0.00%	\$442,773.00	\$0.00	0.00%	\$442,773.00
	<b>TOTAL</b>	\$1,881,378.00	\$935,608.65	49.73%	\$945,769.35	\$452,579.00	24.06%	\$1,428,799.00

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Barnstable County Consortium, MA</b>								
	2015	\$359,324.00	\$305,425.40	85.00%	\$53,898.60	\$305,425.00	85.00%	\$53,899.00
	2016	\$394,512.00	\$334,889.14	84.89%	\$59,622.86	\$334,889.00	84.89%	\$59,623.00
	2017	\$379,833.00	\$66,915.05	17.62%	\$312,917.95	\$34,246.00	9.02%	\$345,587.00
	2018	\$481,905.00	\$340,019.22	70.56%	\$141,885.78	\$0.00	0.00%	\$481,905.00
	2019	\$427,233.00	\$42,723.30	10.00%	\$384,509.70	\$0.00	0.00%	\$427,233.00
	<b>TOTAL</b>	<b>\$2,042,807.00</b>	<b>\$1,089,972.11</b>	<b>53.36%</b>	<b>\$952,834.89</b>	<b>\$674,560.00</b>	<b>33.02%</b>	<b>\$1,368,247.00</b>
<b>Fall River, MA</b>								
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00
	2016	\$748,304.00	\$629,121.12	84.07%	\$119,182.88	\$629,121.00	84.07%	\$119,183.00
	2017	\$766,504.00	\$648,611.01	84.62%	\$117,892.99	\$648,611.00	84.62%	\$117,893.00
	2018	\$1,096,713.00	\$269,316.95	24.56%	\$827,396.05	\$0.00	0.00%	\$1,096,713.00
	2019	\$972,051.00	\$477,123.15	49.08%	\$494,927.85	\$0.00	0.00%	\$972,051.00
	<b>TOTAL</b>	<b>\$4,275,963.00</b>	<b>\$2,716,563.23</b>	<b>63.53%</b>	<b>\$1,559,399.77</b>	<b>\$1,970,123.00</b>	<b>46.07%</b>	<b>\$2,305,840.00</b>
<b>New Bedford, MA</b>								
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$619,435.00	98.54%	\$9,179.00
	2016	\$677,933.00	\$582,301.41	85.89%	\$95,631.59	\$557,301.00	82.21%	\$120,632.00
	2017	\$664,227.00	\$478,157.60	71.99%	\$186,069.40	\$278,044.00	41.86%	\$386,183.00
	2018	\$896,847.00	\$224,211.75	25.00%	\$672,635.25	\$0.00	0.00%	\$896,847.00
	2019	\$845,944.00	\$84,594.40	10.00%	\$761,349.60	\$0.00	0.00%	\$845,944.00
	<b>TOTAL</b>	<b>\$3,713,565.00</b>	<b>\$1,997,879.16</b>	<b>53.80%</b>	<b>\$1,715,685.84</b>	<b>\$1,454,780.00</b>	<b>39.17%</b>	<b>\$2,258,785.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Portland, ME</b>								
	2015	\$820,832.00	\$625,076.40	76.15%	\$195,755.60	\$625,076.00	76.15%	\$195,756.00
	2016	\$832,642.00	\$459,132.39	55.14%	\$373,509.61	\$459,132.00	55.14%	\$373,510.00
	2017	\$824,856.00	\$304,159.90	36.87%	\$520,696.10	\$304,160.00	36.87%	\$520,696.00
	2018	\$1,151,710.00	\$83,176.54	7.22%	\$1,068,533.46	\$0.00	0.00%	\$1,151,710.00
	2019	\$1,020,693.00	\$0.00	0.00%	\$1,020,693.00	\$0.00	0.00%	\$1,020,693.00
	<b>TOTAL</b>	\$4,650,733.00	\$1,471,545.23	31.64%	\$3,179,187.77	\$1,388,368.00	29.85%	\$3,262,365.00
<b>Taunton Consortium, MA</b>								
	2015	\$355,897.00	\$294,867.33	82.85%	\$61,029.67	\$294,867.00	82.85%	\$61,030.00
	2016	\$516,078.00	\$460,525.21	89.24%	\$55,552.79	\$453,620.00	87.90%	\$62,458.00
	2017	\$513,309.00	\$117,817.70	22.95%	\$395,491.30	\$117,818.00	22.95%	\$395,491.00
	2018	\$695,583.00	\$152,164.03	21.88%	\$543,418.97	\$0.00	0.00%	\$695,583.00
	2019	\$649,028.00	\$64,902.80	10.00%	\$584,125.20	\$0.00	0.00%	\$649,028.00
	<b>TOTAL</b>	\$2,729,895.00	\$1,090,277.07	39.94%	\$1,639,617.93	\$866,305.00	31.73%	\$1,863,590.00
<b>Burlington, VT</b>								
	2015	\$351,855.00	\$351,854.25	100.00%	\$0.75	\$351,169.00	99.81%	\$686.00
	2016	\$383,939.00	\$383,938.60	100.00%	\$0.40	\$349,515.00	91.03%	\$34,424.00
	2017	\$400,595.00	\$377,317.04	94.19%	\$23,277.96	\$243,406.00	60.76%	\$157,189.00
	2018	\$539,670.00	\$438,230.28	81.20%	\$101,439.72	\$0.00	0.00%	\$539,670.00
	2019	\$427,103.00	\$285,077.83	66.75%	\$142,025.17	\$0.00	0.00%	\$427,103.00
	<b>TOTAL</b>	\$2,103,162.00	\$1,836,418.00	87.32%	\$266,744.00	\$944,090.00	44.89%	\$1,159,072.00



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<b>Pawtucket, RI</b>								
	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$291,061.00	70.53%	\$121,630.00
	2016	\$420,450.00	\$282,372.43	67.16%	\$138,077.57	\$141,727.00	33.71%	\$278,723.00
	2017	\$407,524.00	\$70,172.40	17.22%	\$337,351.60	\$70,172.00	17.22%	\$337,352.00
	2018	\$547,363.00	\$92,154.30	16.84%	\$455,208.70	\$0.00	0.00%	\$547,363.00
	2019	\$487,318.00	\$58,731.00	12.05%	\$428,587.00	\$0.00	0.00%	\$487,318.00
	<b>TOTAL</b>	<b>\$2,275,346.00</b>	<b>\$916,121.13</b>	<b>40.26%</b>	<b>\$1,359,224.87</b>	<b>\$502,960.00</b>	<b>22.10%</b>	<b>\$1,772,386.00</b>
<b>Providence, RI</b>								
	2015	\$975,686.00	\$878,117.40	90.00%	\$97,568.60	\$806,353.00	82.64%	\$169,333.00
	2016	\$1,258,623.00	\$366,440.02	29.11%	\$892,182.98	\$335,288.00	26.64%	\$923,335.00
	2017	\$1,199,134.00	\$393,137.10	32.79%	\$805,996.90	\$392,637.00	32.74%	\$806,497.00
	2018	\$1,354,201.00	\$135,420.00	10.00%	\$1,218,781.00	\$0.00	0.00%	\$1,354,201.00
	2019	\$1,546,980.00	\$154,698.00	10.00%	\$1,392,282.00	\$0.00	0.00%	\$1,546,980.00
	<b>TOTAL</b>	<b>\$6,334,624.00</b>	<b>\$1,927,812.52</b>	<b>30.43%</b>	<b>\$4,406,811.48</b>	<b>\$1,534,278.00</b>	<b>24.22%</b>	<b>\$4,800,346.00</b>
<b>Woonsocket, RI</b>								
	2015	\$286,410.00	\$100,888.73	35.23%	\$185,521.27	\$92,923.00	32.44%	\$193,487.00
	2016	\$312,296.00	\$107,828.60	34.53%	\$204,467.40	\$60,985.00	19.53%	\$251,311.00
	2017	\$330,974.00	\$175,651.38	53.07%	\$155,322.62	\$126,004.00	38.07%	\$204,970.00
	2018	\$463,133.00	\$46,313.30	10.00%	\$416,819.70	\$0.00	0.00%	\$463,133.00
	2019	\$427,242.00	\$0.00	0.00%	\$427,242.00	\$0.00	0.00%	\$427,242.00
	<b>TOTAL</b>	<b>\$1,820,055.00</b>	<b>\$430,682.01</b>	<b>23.66%</b>	<b>\$1,389,372.99</b>	<b>\$279,912.00</b>	<b>15.38%</b>	<b>\$1,540,143.00</b>

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As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Lawrence, MA</b>								
	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00
	2016	\$683,039.00	\$678,039.00	99.27%	\$5,000.00	\$663,042.00	97.07%	\$19,997.00
	2017	\$662,583.00	\$326,885.08	49.33%	\$335,697.92	\$305,916.00	46.17%	\$356,667.00
	2018	\$930,233.00	\$93,023.30	10.00%	\$837,209.70	\$0.00	0.00%	\$930,233.00
	2019	\$825,550.00	\$82,555.00	10.00%	\$742,995.00	\$0.00	0.00%	\$825,550.00
	<b>TOTAL</b>	<b>\$3,737,655.00</b>	<b>\$1,816,752.38</b>	<b>48.61%</b>	<b>\$1,920,902.62</b>	<b>\$1,605,208.00</b>	<b>42.95%</b>	<b>\$2,132,447.00</b>
<b>Lynn, MA</b>								
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00
	2016	\$618,542.00	\$550,916.95	89.07%	\$67,625.05	\$550,917.00	89.07%	\$67,625.00
	2017	\$620,109.00	\$255,027.25	41.13%	\$365,081.75	\$255,027.00	41.13%	\$365,082.00
	2018	\$856,040.00	\$85,604.00	10.00%	\$770,436.00	\$0.00	0.00%	\$856,040.00
	<b>TOTAL</b>	<b>\$2,692,161.00</b>	<b>\$1,489,018.20</b>	<b>55.31%</b>	<b>\$1,203,142.80</b>	<b>\$1,403,414.00</b>	<b>52.13%</b>	<b>\$1,288,747.00</b>
<b>Peabody Consortium, MA</b>								
	2015	\$1,169,350.00	\$1,169,350.00	100.00%	\$0.00	\$1,165,175.00	99.64%	\$4,175.00
	2016	\$1,284,191.00	\$1,284,191.00	100.00%	\$0.00	\$1,127,012.00	87.76%	\$157,179.00
	2017	\$1,267,114.00	\$508,817.23	40.16%	\$758,296.77	\$379,241.00	29.93%	\$887,873.00
	2018	\$1,863,535.00	\$186,353.50	10.00%	\$1,677,181.50	\$0.00	0.00%	\$1,863,535.00
	2019	\$1,704,958.00	\$0.00	0.00%	\$1,704,958.00	\$0.00	0.00%	\$1,704,958.00
	<b>TOTAL</b>	<b>\$7,289,148.00</b>	<b>\$3,148,711.73</b>	<b>43.20%</b>	<b>\$4,140,436.27</b>	<b>\$2,671,428.00</b>	<b>36.65%</b>	<b>\$4,617,720.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Manchester, NH</b>								
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$399,622.00	85.00%	\$70,521.00
	2016	\$475,275.00	\$427,300.93	89.91%	\$47,974.07	\$356,010.00	74.91%	\$119,265.00
	2017	\$471,962.00	\$464,608.07	98.44%	\$7,353.93	\$184,341.00	39.06%	\$287,621.00
	2018	\$675,241.00	\$432,142.15	64.00%	\$243,098.85	\$0.00	0.00%	\$675,241.00
	2019	\$609,518.00	\$107,335.02	17.61%	\$502,182.98	\$0.00	0.00%	\$609,518.00
	<b>TOTAL</b>	<b>\$2,702,139.00</b>	<b>\$1,901,529.17</b>	<b>70.37%</b>	<b>\$800,609.83</b>	<b>\$939,973.00</b>	<b>34.79%</b>	<b>\$1,762,166.00</b>
<b>Nashua, NH</b>								
	2015	\$265,151.00	\$209,448.77	78.99%	\$55,702.23	\$209,449.00	78.99%	\$55,702.00
	2016	\$290,764.00	\$271,641.11	93.42%	\$19,122.89	\$251,791.00	86.60%	\$38,973.00
	2017	\$278,468.00	\$41,770.20	15.00%	\$236,697.80	\$41,770.00	15.00%	\$236,698.00
	2018	\$398,176.00	\$74,220.94	18.64%	\$323,955.06	\$0.00	0.00%	\$398,176.00
	2019	\$359,905.00	\$35,990.50	10.00%	\$323,914.50	\$0.00	0.00%	\$359,905.00
	<b>TOTAL</b>	<b>\$1,592,464.00</b>	<b>\$633,071.52</b>	<b>39.75%</b>	<b>\$959,392.48</b>	<b>\$503,010.00</b>	<b>31.59%</b>	<b>\$1,089,454.00</b>
<b>Holyoke Consortium, MA</b>								
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00
	2016	\$737,809.00	\$737,796.98	100.00%	\$12.02	\$559,626.00	75.85%	\$178,183.00
	2017	\$695,563.00	\$628,658.11	90.38%	\$66,904.89	\$346,702.00	49.84%	\$348,861.00
	2018	\$882,552.00	\$190,454.05	21.58%	\$692,097.95	\$0.00	0.00%	\$882,552.00
	2019	\$804,038.00	\$80,403.80	10.00%	\$723,634.20	\$0.00	0.00%	\$804,038.00
	<b>TOTAL</b>	<b>\$3,823,444.00</b>	<b>\$2,340,794.94</b>	<b>61.22%</b>	<b>\$1,482,649.06</b>	<b>\$1,609,810.00</b>	<b>42.10%</b>	<b>\$2,213,634.00</b>

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<b>Springfield, MA</b>								
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,010,559.00	97.49%	\$25,967.00
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$978,295.00	88.94%	\$121,612.00
	2017	\$1,121,435.00	\$1,104,162.76	98.46%	\$17,272.24	\$376,719.00	33.59%	\$744,716.00
	2018	\$1,579,372.00	\$524,027.68	33.18%	\$1,055,344.32	\$0.00	0.00%	\$1,579,372.00
	2019	\$1,512,653.00	\$166,885.30	11.03%	\$1,345,767.70	\$0.00	0.00%	\$1,512,653.00
	<b>TOTAL</b>	<b>\$6,349,893.00</b>	<b>\$3,931,508.74</b>	<b>61.91%</b>	<b>\$2,418,384.26</b>	<b>\$2,365,573.00</b>	<b>37.25%</b>	<b>\$3,984,320.00</b>
<b>Cambridge, MA</b>								
	2015	\$562,796.00	\$538,011.30	95.60%	\$24,784.70	\$538,011.00	95.60%	\$24,785.00
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$383,734.00	67.48%	\$184,914.00
	2017	\$522,490.00	\$369,948.61	70.80%	\$152,541.39	\$103,006.00	19.71%	\$419,484.00
	2018	\$665,070.00	\$31,114.64	4.68%	\$633,955.36	\$0.00	0.00%	\$665,070.00
	2019	\$580,625.00	\$0.00	0.00%	\$580,625.00	\$0.00	0.00%	\$580,625.00
	<b>TOTAL</b>	<b>\$2,899,629.00</b>	<b>\$1,507,722.55</b>	<b>52.00%</b>	<b>\$1,391,906.45</b>	<b>\$1,024,751.00</b>	<b>35.34%</b>	<b>\$1,874,878.00</b>
<b>Lowell, MA</b>								
	2015	\$519,813.00	\$441,841.05	85.00%	\$77,971.95	\$441,841.00	85.00%	\$77,972.00
	2016	\$554,380.00	\$554,380.00	100.00%	\$0.00	\$488,741.00	88.16%	\$65,639.00
	2017	\$545,762.00	\$447,539.03	82.00%	\$98,222.97	\$307,123.00	56.27%	\$238,639.00
	2018	\$804,500.00	\$78,319.15	9.74%	\$726,180.85	\$0.00	0.00%	\$804,500.00
	2019	\$801,218.00	\$50,121.80	6.26%	\$751,096.20	\$0.00	0.00%	\$801,218.00
	<b>TOTAL</b>	<b>\$3,225,673.00</b>	<b>\$1,572,201.03</b>	<b>48.74%</b>	<b>\$1,653,471.97</b>	<b>\$1,237,705.00</b>	<b>38.37%</b>	<b>\$1,987,968.00</b>

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<b>Malden Consortium, MA</b>								
	2015	\$1,380,405.00	\$569,742.30	41.27%	\$810,662.70	\$457,364.00	33.13%	\$923,041.00
	2016	\$1,517,677.00	\$454,414.50	29.94%	\$1,063,262.50	\$345,647.00	22.77%	\$1,172,030.00
	2017	\$1,503,982.00	\$450,951.75	29.98%	\$1,053,030.25	\$450,952.00	29.98%	\$1,053,030.00
	2018	\$2,134,115.00	\$608,528.75	28.51%	\$1,525,586.25	\$0.00	0.00%	\$2,134,115.00
	2019	\$1,887,035.00	\$0.00	0.00%	\$1,887,035.00	\$0.00	0.00%	\$1,887,035.00
	<b>TOTAL</b>	<b>\$8,423,214.00</b>	<b>\$2,083,637.30</b>	<b>24.74%</b>	<b>\$6,339,576.70</b>	<b>\$1,253,963.00</b>	<b>14.89%</b>	<b>\$7,169,251.00</b>
<b>Newton Consortium, MA</b>								
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00
	2016	\$1,143,994.00	\$1,040,947.68	90.99%	\$103,046.32	\$897,490.00	78.45%	\$246,504.00
	2017	\$1,160,828.00	\$1,012,656.70	87.24%	\$148,171.30	\$635,931.00	54.78%	\$524,897.00
	2018	\$1,597,353.00	\$474,627.90	29.71%	\$1,122,725.10	\$0.00	0.00%	\$1,597,353.00
	2019	\$1,431,246.00	\$86,519.60	6.05%	\$1,344,726.40	\$0.00	0.00%	\$1,431,246.00
	<b>TOTAL</b>	<b>\$6,459,098.00</b>	<b>\$3,740,428.88</b>	<b>57.91%</b>	<b>\$2,718,669.12</b>	<b>\$2,659,098.00</b>	<b>41.17%</b>	<b>\$3,800,000.00</b>
<b>Somerville, MA</b>								
	2015	\$422,010.00	\$135,569.01	32.12%	\$286,440.99	\$78,781.00	18.67%	\$343,229.00
	2016	\$399,921.00	\$84,967.99	21.25%	\$314,953.01	\$37,439.00	9.36%	\$362,482.00
	2017	\$405,187.00	\$40,518.70	10.00%	\$364,668.30	\$40,519.00	10.00%	\$364,668.00
	2018	\$541,004.00	\$54,100.40	10.00%	\$486,903.60	\$0.00	0.00%	\$541,004.00
	2019	\$424,368.00	\$0.00	0.00%	\$424,368.00	\$0.00	0.00%	\$424,368.00
	<b>TOTAL</b>	<b>\$2,192,490.00</b>	<b>\$315,156.10</b>	<b>14.37%</b>	<b>\$1,877,333.90</b>	<b>\$156,739.00</b>	<b>7.15%</b>	<b>\$2,035,751.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Quincy Consortium, MA</b>								
	2015	\$583,668.00	\$563,636.55	96.57%	\$20,031.45	\$358,807.00	61.47%	\$224,861.00
	2016	\$618,959.00	\$443,038.91	71.58%	\$175,920.09	\$150,499.00	24.31%	\$468,460.00
	2017	\$593,307.00	\$166,684.70	28.09%	\$426,622.30	\$73,084.00	12.32%	\$520,223.00
	2018	\$823,713.00	\$75,133.35	9.12%	\$748,579.65	\$0.00	0.00%	\$823,713.00
	2019	\$800,237.00	\$0.00	0.00%	\$800,237.00	\$0.00	0.00%	\$800,237.00
	<b>TOTAL</b>	<b>\$3,419,884.00</b>	<b>\$1,248,493.51</b>	<b>36.51%</b>	<b>\$2,171,390.49</b>	<b>\$582,390.00</b>	<b>17.03%</b>	<b>\$2,837,494.00</b>
<b>Brockton, MA</b>								
	2015	\$419,510.00	\$397,894.06	94.85%	\$21,615.94	\$378,224.00	90.16%	\$41,286.00
	2016	\$409,297.00	\$279,306.27	68.24%	\$129,990.73	\$279,306.00	68.24%	\$129,991.00
	2017	\$397,451.00	\$239,745.10	60.32%	\$157,705.90	\$239,745.00	60.32%	\$157,706.00
	2018	\$572,662.00	\$76,683.70	13.39%	\$495,978.30	\$0.00	0.00%	\$572,662.00
	2019	\$504,903.00	\$50,490.30	10.00%	\$454,412.70	\$0.00	0.00%	\$504,903.00
	<b>TOTAL</b>	<b>\$2,303,823.00</b>	<b>\$1,044,119.43</b>	<b>45.32%</b>	<b>\$1,259,703.57</b>	<b>\$897,275.00</b>	<b>38.95%</b>	<b>\$1,406,548.00</b>
<b>Boston, MA</b>								
	2015	\$3,998,161.00	\$3,998,064.35	100.00%	\$96.65	\$3,855,956.00	96.44%	\$142,205.00
	2016	\$4,157,126.00	\$4,155,459.00	99.96%	\$1,667.00	\$3,824,687.00	92.00%	\$332,439.00
	2017	\$4,152,803.00	\$3,846,884.42	92.63%	\$305,918.58	\$3,475,643.00	83.69%	\$677,160.00
	2018	\$5,863,642.00	\$721,960.77	12.31%	\$5,141,681.23	\$0.00	0.00%	\$5,863,642.00
	2019	\$5,336,980.00	\$533,698.00	10.00%	\$4,803,282.00	\$0.00	0.00%	\$5,336,980.00
	<b>TOTAL</b>	<b>\$23,508,712.00</b>	<b>\$13,256,066.54</b>	<b>56.39%</b>	<b>\$10,252,645.46</b>	<b>\$11,156,286.00</b>	<b>47.46%</b>	<b>\$12,352,426.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Fitchburg Consortium, MA</b>								
	2015	\$328,611.00	\$313,770.35	95.48%	\$14,840.65	\$313,397.00	95.37%	\$15,214.00
	2016	\$363,569.00	\$363,569.00	100.00%	\$0.00	\$146,975.00	40.43%	\$216,594.00
	2017	\$348,641.00	\$132,051.31	37.88%	\$216,589.69	\$8,300.00	2.38%	\$340,341.00
	2018	\$516,643.00	\$129,160.75	25.00%	\$387,482.25	\$0.00	0.00%	\$516,643.00
	2019	\$480,057.00	\$86,466.73	18.01%	\$393,590.27	\$0.00	0.00%	\$480,057.00
	<b>TOTAL</b>	\$2,037,521.00	\$1,025,018.14	50.31%	\$1,012,502.86	\$468,672.00	23.00%	\$1,568,849.00
<b>Worcester, MA</b>								
	2015	\$1,023,370.00	\$992,305.54	96.96%	\$31,064.46	\$981,471.00	95.91%	\$41,899.00
	2016	\$1,081,962.00	\$1,080,201.61	99.84%	\$1,760.39	\$1,025,064.00	94.74%	\$56,898.00
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,015,782.00	93.78%	\$67,397.00
	2018	\$1,580,338.00	\$899,716.47	56.93%	\$680,621.53	\$0.00	0.00%	\$1,580,338.00
	2019	\$1,465,353.00	\$146,535.30	10.00%	\$1,318,817.70	\$0.00	0.00%	\$1,465,353.00
	<b>TOTAL</b>	\$6,234,202.00	\$4,201,937.92	67.40%	\$2,032,264.08	\$3,022,317.00	48.48%	\$3,211,885.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Buffalo</b>								
<b>Albany, NY</b>								
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00
	2016	\$656,452.00	\$417,484.24	63.60%	\$238,967.76	\$417,484.00	63.60%	\$238,968.00
	2017	\$665,059.00	\$315,241.80	47.40%	\$349,817.20	\$315,242.00	47.40%	\$349,817.00
	2018	\$922,288.00	\$244,507.03	26.51%	\$677,780.97	\$0.00	0.00%	\$922,288.00
	2019	\$879,669.00	\$87,889.00	9.99%	\$791,780.00	\$0.00	0.00%	\$879,669.00
	<b>TOTAL</b>	<b>\$3,736,198.00</b>	<b>\$1,677,852.07</b>	<b>44.91%</b>	<b>\$2,058,345.93</b>	<b>\$1,345,456.00</b>	<b>36.01%</b>	<b>\$2,390,742.00</b>
<b>Binghamton, NY</b>								
	2015	\$352,053.00	\$341,347.31	96.96%	\$10,705.69	\$341,347.00	96.96%	\$10,706.00
	2016	\$376,113.00	\$322,333.25	85.70%	\$53,779.75	\$207,333.00	55.13%	\$168,780.00
	2017	\$356,682.00	\$131,731.75	36.93%	\$224,950.25	\$85,788.00	24.05%	\$270,894.00
	2018	\$511,176.00	\$40,730.06	7.97%	\$470,445.94	\$0.00	0.00%	\$511,176.00
	2019	\$486,312.00	\$0.00	0.00%	\$486,312.00	\$0.00	0.00%	\$486,312.00
	<b>TOTAL</b>	<b>\$2,082,336.00</b>	<b>\$836,142.37</b>	<b>40.15%</b>	<b>\$1,246,193.63</b>	<b>\$634,468.00</b>	<b>30.47%</b>	<b>\$1,447,868.00</b>
<b>Jamestown, NY</b>								
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$243,334.00	98.53%	\$3,626.00
	2016	\$256,921.00	\$190,477.29	74.14%	\$66,443.71	\$165,702.00	64.50%	\$91,219.00
	2017	\$230,231.00	\$61,557.75	26.74%	\$168,673.25	\$54,867.00	23.83%	\$175,364.00
	2018	\$326,751.00	\$40,000.00	12.24%	\$286,751.00	\$0.00	0.00%	\$326,751.00
	2019	\$315,537.00	\$0.00	0.00%	\$315,537.00	\$0.00	0.00%	\$315,537.00
	<b>TOTAL</b>	<b>\$1,376,400.00</b>	<b>\$538,995.04</b>	<b>39.16%</b>	<b>\$837,404.96</b>	<b>\$463,903.00</b>	<b>33.70%</b>	<b>\$912,497.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Elmira, NY</b>								
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$226,758.00	95.91%	\$9,665.00
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$235,554.00	90.99%	\$23,325.00
	2018	\$396,153.00	\$353,018.00	89.11%	\$43,135.00	\$0.00	0.00%	\$396,153.00
	2019	\$333,467.00	\$80,967.00	24.28%	\$252,500.00	\$0.00	0.00%	\$333,467.00
	<b>TOTAL</b>	<b>\$1,447,558.00</b>	<b>\$1,151,923.00</b>	<b>79.58%</b>	<b>\$295,635.00</b>	<b>\$684,948.00</b>	<b>47.32%</b>	<b>\$762,610.00</b>
<b>Amherst Consortium, NY</b>								
	2015	\$606,061.00	\$443,258.51	73.14%	\$162,802.49	\$351,621.00	58.02%	\$254,440.00
	2016	\$633,903.00	\$633,902.90	100.00%	\$0.10	\$483,750.00	76.31%	\$150,153.00
	2017	\$639,943.00	\$464,774.06	72.63%	\$175,168.94	\$229,550.00	35.87%	\$410,393.00
	2018	\$973,953.00	\$140,062.35	14.38%	\$833,890.65	\$0.00	0.00%	\$973,953.00
	2019	\$835,210.00	\$0.00	0.00%	\$835,210.00	\$0.00	0.00%	\$835,210.00
	<b>TOTAL</b>	<b>\$3,689,070.00</b>	<b>\$1,681,997.82</b>	<b>45.59%</b>	<b>\$2,007,072.18</b>	<b>\$1,064,921.00</b>	<b>28.87%</b>	<b>\$2,624,149.00</b>
<b>Buffalo, NY</b>								
	2015	\$2,398,152.00	\$2,348,152.00	97.92%	\$50,000.00	\$1,289,649.00	53.78%	\$1,108,503.00
	2016	\$2,414,585.00	\$2,091,575.43	86.62%	\$323,009.57	\$836,035.00	34.62%	\$1,578,550.00
	2017	\$2,307,774.00	\$551,540.63	23.90%	\$1,756,233.37	\$528,077.00	22.88%	\$1,779,697.00
	2018	\$3,255,279.00	\$325,527.90	10.00%	\$2,929,751.10	\$0.00	0.00%	\$3,255,279.00
	2019	\$3,007,593.00	\$0.00	0.00%	\$3,007,593.00	\$0.00	0.00%	\$3,007,593.00
	<b>TOTAL</b>	<b>\$13,383,383.00</b>	<b>\$5,316,795.96</b>	<b>39.73%</b>	<b>\$8,066,587.04</b>	<b>\$2,653,761.00</b>	<b>19.83%</b>	<b>\$10,729,622.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Erie County Consortium, NY</b>								
	2015	\$591,737.00	\$570,706.53	96.45%	\$21,030.47	\$570,707.00	96.45%	\$21,030.00
	2016	\$652,871.00	\$592,732.60	90.79%	\$60,138.40	\$554,233.00	84.89%	\$98,638.00
	2017	\$624,718.00	\$514,715.31	82.39%	\$110,002.69	\$414,462.00	66.34%	\$210,256.00
	2018	\$899,449.00	\$415,339.51	46.18%	\$484,109.49	\$0.00	0.00%	\$899,449.00
	2019	\$825,749.00	\$82,574.90	10.00%	\$743,174.10	\$0.00	0.00%	\$825,749.00
	<b>TOTAL</b>	\$3,594,524.00	\$2,176,068.85	60.54%	\$1,418,455.15	\$1,539,402.00	42.83%	\$2,055,122.00
<b>Jefferson County Consortium, NY</b>								
	2015	\$706,084.00	\$661,627.65	93.70%	\$44,456.35	\$629,790.00	89.19%	\$76,294.00
	2016	\$715,413.00	\$624,919.24	87.35%	\$90,493.76	\$536,546.00	75.00%	\$178,867.00
	2017	\$670,559.00	\$377,288.75	56.26%	\$293,270.25	\$294,684.00	43.95%	\$375,875.00
	2018	\$892,867.00	\$483,260.35	54.12%	\$409,606.65	\$0.00	0.00%	\$892,867.00
	2019	\$776,579.00	\$177,815.75	22.90%	\$598,763.25	\$0.00	0.00%	\$776,579.00
	<b>TOTAL</b>	\$3,761,502.00	\$2,324,911.74	61.81%	\$1,436,590.26	\$1,461,020.00	38.84%	\$2,300,482.00
<b>Monroe County Consortium, NY</b>								
	2015	\$811,754.00	\$599,822.98	73.89%	\$211,931.02	\$599,823.00	73.89%	\$211,931.00
	2016	\$849,244.00	\$814,978.97	95.97%	\$34,265.03	\$812,615.00	95.69%	\$36,629.00
	2017	\$841,706.00	\$816,684.60	97.03%	\$25,021.40	\$801,750.00	95.25%	\$39,956.00
	2018	\$1,162,797.00	\$401,590.78	34.54%	\$761,206.22	\$0.00	0.00%	\$1,162,797.00
	2019	\$1,058,488.00	\$613.00	0.06%	\$1,057,875.00	\$0.00	0.00%	\$1,058,488.00
	<b>TOTAL</b>	\$4,723,989.00	\$2,633,690.33	55.75%	\$2,090,298.67	\$2,214,188.00	46.87%	\$2,509,801.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Rochester, NY</b>								
	2015	\$1,758,789.00	\$1,758,788.10	100.00%	\$0.90	\$1,748,461.00	99.41%	\$10,328.00
	2016	\$1,892,789.00	\$1,671,617.99	88.32%	\$221,171.01	\$1,470,445.00	77.69%	\$422,344.00
	2017	\$1,839,492.00	\$1,346,436.19	73.20%	\$493,055.81	\$1,269,936.00	69.04%	\$569,556.00
	2018	\$2,570,413.00	\$828,704.40	32.24%	\$1,741,708.60	\$0.00	0.00%	\$2,570,413.00
	2019	\$2,316,190.00	\$271,061.52	11.70%	\$2,045,128.48	\$0.00	0.00%	\$2,316,190.00
	<b>TOTAL</b>	<b>\$10,377,673.00</b>	<b>\$5,876,608.20</b>	<b>56.63%</b>	<b>\$4,501,064.80</b>	<b>\$4,488,842.00</b>	<b>43.25%</b>	<b>\$5,888,831.00</b>
<b>Niagara Falls, NY</b>								
	2015	\$317,911.00	\$275,494.51	86.66%	\$42,416.49	\$258,384.00	81.28%	\$59,527.00
	2016	\$338,799.00	\$291,410.81	86.01%	\$47,388.19	\$240,262.00	70.92%	\$98,537.00
	2017	\$336,222.00	\$210,389.45	62.57%	\$125,832.55	\$171,963.00	51.15%	\$164,259.00
	2018	\$484,840.00	\$91,420.50	18.86%	\$393,419.50	\$0.00	0.00%	\$484,840.00
	2019	\$427,400.00	\$0.00	0.00%	\$427,400.00	\$0.00	0.00%	\$427,400.00
	<b>TOTAL</b>	<b>\$1,905,172.00</b>	<b>\$868,715.27</b>	<b>45.60%</b>	<b>\$1,036,456.73</b>	<b>\$670,609.00</b>	<b>35.20%</b>	<b>\$1,234,563.00</b>
<b>Utica, NY</b>								
	2015	\$479,648.00	\$407,700.80	85.00%	\$71,947.20	\$182,626.00	38.08%	\$297,022.00
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$424,535.00	86.94%	\$63,757.00
	2017	\$480,529.00	\$408,449.65	85.00%	\$72,079.35	\$319,735.00	66.54%	\$160,794.00
	2018	\$694,059.00	\$314,444.95	45.31%	\$379,614.05	\$0.00	0.00%	\$694,059.00
	2019	\$614,774.00	\$0.00	0.00%	\$614,774.00	\$0.00	0.00%	\$614,774.00
	<b>TOTAL</b>	<b>\$2,757,302.00</b>	<b>\$1,618,887.40</b>	<b>58.71%</b>	<b>\$1,138,414.60</b>	<b>\$926,896.00</b>	<b>33.62%</b>	<b>\$1,830,406.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Onondaga County Consortium, NY</b>								
	2015	\$447,678.00	\$389,221.50	86.94%	\$58,456.50	\$325,790.00	72.77%	\$121,888.00
	2016	\$467,677.00	\$381,178.55	81.50%	\$86,498.45	\$311,027.00	66.50%	\$156,650.00
	2017	\$465,965.00	\$388,032.75	83.28%	\$77,932.25	\$300,148.00	64.41%	\$165,817.00
	2018	\$662,987.00	\$391,161.00	59.00%	\$271,826.00	\$0.00	0.00%	\$662,987.00
	2019	\$607,259.00	\$35,425.00	5.83%	\$571,834.00	\$0.00	0.00%	\$607,259.00
	<b>TOTAL</b>	\$2,651,566.00	\$1,585,018.80	59.78%	\$1,066,547.20	\$936,965.00	35.34%	\$1,714,601.00
<b>Syracuse, NY</b>								
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$966,994.00	92.00%	\$84,130.00
	2016	\$1,079,385.00	\$1,075,133.86	99.61%	\$4,251.14	\$678,669.00	62.88%	\$400,716.00
	2017	\$1,059,002.00	\$704,394.42	66.51%	\$354,607.58	\$368,410.00	34.79%	\$690,592.00
	2018	\$1,452,152.00	\$778,556.13	53.61%	\$673,595.87	\$0.00	0.00%	\$1,452,152.00
	2019	\$1,284,862.00	\$95,366.00	7.42%	\$1,189,496.00	\$0.00	0.00%	\$1,284,862.00
	<b>TOTAL</b>	\$5,926,525.00	\$3,704,574.41	62.51%	\$2,221,950.59	\$2,014,073.00	33.98%	\$3,912,452.00
<b>Schenectady Consortium, NY</b>								
	2015	\$831,448.00	\$827,741.11	99.55%	\$3,706.89	\$826,221.00	99.37%	\$5,227.00
	2016	\$919,903.00	\$830,264.37	90.26%	\$89,638.63	\$813,538.00	88.44%	\$106,365.00
	2017	\$902,394.00	\$864,568.97	95.81%	\$37,825.03	\$694,806.00	77.00%	\$207,588.00
	2018	\$1,188,662.00	\$357,038.04	30.04%	\$831,623.96	\$0.00	0.00%	\$1,188,662.00
	2019	\$1,015,556.00	\$45,746.00	4.50%	\$969,810.00	\$0.00	0.00%	\$1,015,556.00
	<b>TOTAL</b>	\$4,857,963.00	\$2,925,358.49	60.22%	\$1,932,604.51	\$2,334,565.00	48.06%	\$2,523,398.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Ithaca, NY								
	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00
	2017	\$275,651.00	\$242,440.14	87.95%	\$33,210.86	\$230,440.00	83.60%	\$45,211.00
	2018	\$368,803.00	\$112,694.20	30.56%	\$256,108.80	\$0.00	0.00%	\$368,803.00
	2019	\$305,972.00	\$94,597.20	30.92%	\$211,374.80	\$0.00	0.00%	\$305,972.00
	<b>TOTAL</b>	\$1,648,928.00	\$1,148,233.54	69.64%	\$500,694.46	\$928,942.00	56.34%	\$719,986.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Chicago</b>								
<b>Illinois, IL</b>								
	2015	\$11,156,773.00	\$10,748,210.52	96.34%	\$408,562.48	\$10,748,211.00	96.34%	\$408,562.00
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$8,752,368.00	75.11%	\$2,900,449.00
	2017	\$11,458,619.00	\$11,233,452.65	98.03%	\$225,166.35	\$2,629,488.00	22.95%	\$8,829,131.00
	2018	\$16,288,968.00	\$1,318,703.27	8.10%	\$14,970,264.73	\$0.00	0.00%	\$16,288,968.00
	2019	\$15,391,165.00	\$0.00	0.00%	\$15,391,165.00	\$0.00	0.00%	\$15,391,165.00
	<b>TOTAL</b>	<b>\$65,948,342.00</b>	<b>\$34,953,183.44</b>	<b>53.00%</b>	<b>\$30,995,158.56</b>	<b>\$22,130,067.00</b>	<b>33.56%</b>	<b>\$43,818,275.00</b>
<b>Urbana Consortium, IL</b>								
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$556,681.00	85.24%	\$96,403.00
	2016	\$641,206.00	\$531,385.13	82.87%	\$109,820.87	\$427,196.00	66.62%	\$214,010.00
	2017	\$629,786.00	\$605,654.96	96.17%	\$24,131.04	\$191,504.00	30.41%	\$438,282.00
	2018	\$835,540.00	\$726,033.00	86.89%	\$109,507.00	\$0.00	0.00%	\$835,540.00
	2019	\$735,645.00	\$0.00	0.00%	\$735,645.00	\$0.00	0.00%	\$735,645.00
	<b>TOTAL</b>	<b>\$3,495,261.00</b>	<b>\$2,516,157.09</b>	<b>71.99%</b>	<b>\$979,103.91</b>	<b>\$1,175,381.00</b>	<b>33.63%</b>	<b>\$2,319,880.00</b>
<b>Chicago, IL</b>								
	2015	\$14,865,141.00	\$14,865,141.00	100.00%	\$0.00	\$14,682,449.00	98.77%	\$182,692.00
	2016	\$15,455,951.00	\$15,455,950.90	100.00%	\$0.10	\$10,573,568.00	68.41%	\$4,882,383.00
	2017	\$14,874,943.00	\$11,677,919.80	78.51%	\$3,197,023.20	\$5,858,785.00	39.39%	\$9,016,158.00
	2018	\$20,803,171.00	\$2,080,317.10	10.00%	\$18,722,853.90	\$0.00	0.00%	\$20,803,171.00
	2019	\$18,935,452.00	\$1,893,545.20	10.00%	\$17,041,906.80	\$0.00	0.00%	\$18,935,452.00
	<b>TOTAL</b>	<b>\$84,934,658.00</b>	<b>\$45,972,874.00</b>	<b>54.13%</b>	<b>\$38,961,784.00</b>	<b>\$31,114,802.00</b>	<b>36.63%</b>	<b>\$53,819,856.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Cook County Consortium, IL</b>								
	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,136,139.00	99.16%	\$35,000.00
	2016	\$4,590,860.00	\$4,590,860.00	100.00%	\$0.00	\$2,934,440.00	63.92%	\$1,656,420.00
	2017	\$4,724,047.00	\$2,994,353.16	63.39%	\$1,729,693.84	\$1,156,590.00	24.48%	\$3,567,457.00
	2018	\$6,764,251.00	\$1,299,030.08	19.20%	\$5,465,220.92	\$0.00	0.00%	\$6,764,251.00
	2019	\$6,261,226.00	\$0.00	0.00%	\$6,261,226.00	\$0.00	0.00%	\$6,261,226.00
	<b>TOTAL</b>	<b>\$26,511,523.00</b>	<b>\$13,055,382.24</b>	<b>49.24%</b>	<b>\$13,456,140.76</b>	<b>\$8,227,169.00</b>	<b>31.03%</b>	<b>\$18,284,354.00</b>
<b>Evanston, IL</b>								
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$260,404.00	92.61%	\$20,770.00
	2018	\$384,889.00	\$327,155.65	85.00%	\$57,733.35	\$0.00	0.00%	\$384,889.00
	2019	\$355,216.00	\$117,178.65	32.99%	\$238,037.35	\$0.00	0.00%	\$355,216.00
	<b>TOTAL</b>	<b>\$1,561,955.00</b>	<b>\$1,266,184.30</b>	<b>81.06%</b>	<b>\$295,770.70</b>	<b>\$801,080.00</b>	<b>51.29%</b>	<b>\$760,875.00</b>
<b>Aurora, IL</b>								
	2015	\$494,914.00	\$420,676.90	85.00%	\$74,237.10	\$417,666.00	84.39%	\$77,248.00
	2016	\$500,138.00	\$299,157.56	59.82%	\$200,980.44	\$249,144.00	49.82%	\$250,994.00
	2017	\$519,578.00	\$51,957.80	10.00%	\$467,620.20	\$0.00	0.00%	\$519,578.00
	2018	\$750,553.00	\$75,055.30	10.00%	\$675,497.70	\$0.00	0.00%	\$750,553.00
	2019	\$688,020.00	\$68,802.00	10.00%	\$619,218.00	\$0.00	0.00%	\$688,020.00
	<b>TOTAL</b>	<b>\$2,953,203.00</b>	<b>\$915,649.56</b>	<b>31.01%</b>	<b>\$2,037,553.44</b>	<b>\$666,810.00</b>	<b>22.58%</b>	<b>\$2,286,393.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>DuPage County Consortium, IL</b>								
	2015	\$1,226,726.00	\$738,130.60	60.17%	\$488,595.40	\$703,695.00	57.36%	\$523,031.00
	2016	\$1,275,958.00	\$316,167.76	24.78%	\$959,790.24	\$308,070.00	24.14%	\$967,888.00
	2017	\$1,280,596.00	\$320,149.00	25.00%	\$960,447.00	\$101,142.00	7.90%	\$1,179,454.00
	2018	\$1,823,932.00	\$182,393.20	10.00%	\$1,641,538.80	\$0.00	0.00%	\$1,823,932.00
	2019	\$1,662,767.00	\$75,000.00	4.51%	\$1,587,767.00	\$0.00	0.00%	\$1,662,767.00
	<b>TOTAL</b>	<b>\$7,269,979.00</b>	<b>\$1,631,840.56</b>	<b>22.45%</b>	<b>\$5,638,138.44</b>	<b>\$1,112,907.00</b>	<b>15.31%</b>	<b>\$6,157,072.00</b>
<b>Lake County Consortium, IL</b>								
	2015	\$1,041,188.00	\$1,041,024.50	99.98%	\$163.50	\$1,041,024.00	99.98%	\$164.00
	2016	\$1,125,701.00	\$1,125,701.00	100.00%	\$0.00	\$1,045,694.00	92.89%	\$80,007.00
	2017	\$1,157,197.00	\$495,275.69	42.80%	\$661,921.31	\$413,040.00	35.69%	\$744,157.00
	2018	\$1,684,900.00	\$168,490.00	10.00%	\$1,516,410.00	\$0.00	0.00%	\$1,684,900.00
	2019	\$1,509,922.00	\$19,793.34	1.31%	\$1,490,128.66	\$0.00	0.00%	\$1,509,922.00
	<b>TOTAL</b>	<b>\$6,518,908.00</b>	<b>\$2,850,284.53</b>	<b>43.72%</b>	<b>\$3,668,623.47</b>	<b>\$2,499,758.00</b>	<b>38.35%</b>	<b>\$4,019,150.00</b>
<b>Decatur, IL</b>								
	2015	\$296,693.00	\$252,189.05	85.00%	\$44,503.95	\$252,189.00	85.00%	\$44,504.00
	2016	\$327,118.00	\$167,709.99	51.27%	\$159,408.01	\$167,710.00	51.27%	\$159,408.00
	2017	\$330,899.00	\$252,939.95	76.44%	\$77,959.05	\$252,940.00	76.44%	\$77,959.00
	2018	\$444,741.00	\$66,026.70	14.85%	\$378,714.30	\$0.00	0.00%	\$444,741.00
	2019	\$425,163.00	\$0.00	0.00%	\$425,163.00	\$0.00	0.00%	\$425,163.00
	<b>TOTAL</b>	<b>\$1,824,614.00</b>	<b>\$738,865.69</b>	<b>40.49%</b>	<b>\$1,085,748.31</b>	<b>\$672,839.00</b>	<b>36.88%</b>	<b>\$1,151,775.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Madison County, IL</b>								
	2015	\$711,252.00	\$711,232.78	100.00%	\$19.22	\$711,233.00	100.00%	\$19.00
	2016	\$739,519.00	\$723,390.47	97.82%	\$16,128.53	\$711,534.00	96.22%	\$27,985.00
	2017	\$708,855.00	\$611,956.56	86.33%	\$96,898.44	\$327,014.00	46.13%	\$381,841.00
	2018	\$956,480.00	\$485,555.94	50.76%	\$470,924.06	\$0.00	0.00%	\$956,480.00
	2019	\$852,920.00	\$0.00	0.00%	\$852,920.00	\$0.00	0.00%	\$852,920.00
	<b>TOTAL</b>	<b>\$3,969,026.00</b>	<b>\$2,532,135.75</b>	<b>63.80%</b>	<b>\$1,436,890.25</b>	<b>\$1,749,781.00</b>	<b>44.09%</b>	<b>\$2,219,245.00</b>
<b>Peoria, IL</b>								
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00
	2016	\$507,122.00	\$500,451.24	98.68%	\$6,670.76	\$346,067.00	68.24%	\$161,055.00
	2017	\$505,872.00	\$496,161.57	98.08%	\$9,710.43	\$374,055.00	73.94%	\$131,817.00
	2018	\$715,855.00	\$160,000.00	22.35%	\$555,855.00	\$0.00	0.00%	\$715,855.00
	2019	\$655,929.00	\$50,000.00	7.62%	\$605,929.00	\$0.00	0.00%	\$655,929.00
	<b>TOTAL</b>	<b>\$2,865,139.00</b>	<b>\$1,686,973.81</b>	<b>58.88%</b>	<b>\$1,178,165.19</b>	<b>\$1,200,483.00</b>	<b>41.90%</b>	<b>\$1,664,656.00</b>
<b>St. Clair County Consortium, IL</b>								
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00
	2017	\$824,446.00	\$750,676.00	91.05%	\$73,770.00	\$730,779.00	88.64%	\$93,667.00
	2018	\$1,165,241.00	\$563,011.48	48.32%	\$602,229.52	\$0.00	0.00%	\$1,165,241.00
	2019	\$1,038,559.00	\$103,855.90	10.00%	\$934,703.10	\$0.00	0.00%	\$1,038,559.00
	<b>TOTAL</b>	<b>\$4,745,052.00</b>	<b>\$3,134,349.38</b>	<b>66.06%</b>	<b>\$1,610,702.62</b>	<b>\$2,447,585.00</b>	<b>51.58%</b>	<b>\$2,297,467.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Springfield, IL</b>								
	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$333,211.00	90.76%	\$33,920.00
	2016	\$414,754.00	\$413,484.65	99.69%	\$1,269.35	\$352,541.00	85.00%	\$62,213.00
	2017	\$425,710.00	\$352,146.08	82.72%	\$73,563.92	\$276,953.00	65.06%	\$148,757.00
	2018	\$615,059.00	\$29,714.50	4.83%	\$585,344.50	\$0.00	0.00%	\$615,059.00
	2019	\$560,294.00	\$0.00	0.00%	\$560,294.00	\$0.00	0.00%	\$560,294.00
	<b>TOTAL</b>	<b>\$2,382,948.00</b>	<b>\$1,162,476.23</b>	<b>48.78%</b>	<b>\$1,220,471.77</b>	<b>\$962,705.00</b>	<b>40.40%</b>	<b>\$1,420,243.00</b>
<b>Joliet, IL</b>								
	2015	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$315,314.00	90.05%	\$34,829.00
	<b>TOTAL</b>	<b>\$350,143.00</b>	<b>\$350,142.98</b>	<b>100.00%</b>	<b>\$0.02</b>	<b>\$315,314.00</b>	<b>90.05%</b>	<b>\$34,829.00</b>
<b>Will County, IL</b>								
	2015	\$396,646.00	\$396,646.00	100.00%	\$0.00	\$326,320.00	82.27%	\$70,326.00
	2016	\$885,442.00	\$848,375.14	95.81%	\$37,066.86	\$822,866.00	92.93%	\$62,576.00
	2017	\$910,873.00	\$519,674.55	57.05%	\$391,198.45	\$98,004.00	10.76%	\$812,869.00
	2018	\$1,284,391.00	\$0.00	0.00%	\$1,284,391.00	\$0.00	0.00%	\$1,284,391.00
	2019	\$1,187,295.00	\$0.00	0.00%	\$1,187,295.00	\$0.00	0.00%	\$1,187,295.00
	<b>TOTAL</b>	<b>\$4,664,647.00</b>	<b>\$1,764,695.69</b>	<b>37.83%</b>	<b>\$2,899,951.31</b>	<b>\$1,247,190.00</b>	<b>26.74%</b>	<b>\$3,417,457.00</b>
<b>Rockford, IL</b>								
	2015	\$777,086.00	\$660,523.10	85.00%	\$116,562.90	\$660,523.00	85.00%	\$116,563.00
	2016	\$793,206.00	\$674,225.10	85.00%	\$118,980.90	\$674,225.00	85.00%	\$118,981.00
	2017	\$741,010.00	\$599,858.23	80.95%	\$141,151.77	\$599,858.00	80.95%	\$141,152.00
	2018	\$992,417.00	\$770,100.67	77.60%	\$222,316.33	\$0.00	0.00%	\$992,417.00
	2019	\$895,627.00	\$258,682.59	28.88%	\$636,944.41	\$0.00	0.00%	\$895,627.00
	<b>TOTAL</b>	<b>\$4,199,346.00</b>	<b>\$2,963,389.69</b>	<b>70.57%</b>	<b>\$1,235,956.31</b>	<b>\$1,934,606.00</b>	<b>46.07%</b>	<b>\$2,264,740.00</b>

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<b>McHenry County, IL</b>								
	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00
	2016	\$437,098.00	\$424,244.29	97.06%	\$12,853.71	\$302,805.00	69.28%	\$134,293.00
	2017	\$416,920.00	\$416,920.00	100.00%	\$0.00	\$395,030.00	94.75%	\$21,890.00
	2018	\$591,629.00	\$581,873.35	98.35%	\$9,755.65	\$0.00	0.00%	\$591,629.00
	2019	\$563,775.00	\$146,377.50	25.96%	\$417,397.50	\$0.00	0.00%	\$563,775.00
	<b>TOTAL</b>	<b>\$2,442,452.00</b>	<b>\$2,002,445.14</b>	<b>81.99%</b>	<b>\$440,006.86</b>	<b>\$1,130,865.00</b>	<b>46.30%</b>	<b>\$1,311,587.00</b>
<b>Kane County Consortium, IL</b>								
	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$286,518.00	49.58%	\$291,351.00
	2016	\$628,024.00	\$540,654.52	86.09%	\$87,369.48	\$143,667.00	22.88%	\$484,357.00
	2017	\$640,312.00	\$546,280.80	85.31%	\$94,031.20	\$96,047.00	15.00%	\$544,265.00
	2018	\$912,335.00	\$317,325.10	34.78%	\$595,009.90	\$0.00	0.00%	\$912,335.00
	2019	\$845,914.00	\$126,887.00	15.00%	\$719,027.00	\$0.00	0.00%	\$845,914.00
	<b>TOTAL</b>	<b>\$3,604,454.00</b>	<b>\$2,109,016.42</b>	<b>58.51%</b>	<b>\$1,495,437.58</b>	<b>\$526,232.00</b>	<b>14.60%</b>	<b>\$3,078,222.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Columbia</b>								
<b>South Carolina, SC</b>								
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$3,653,271.00	90.69%	\$375,249.00
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$3,668,771.00	82.85%	\$759,589.00
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$1,099,488.00	21.98%	\$3,902,011.00
	2018	\$6,988,276.00	\$1,061,191.32	15.19%	\$5,927,084.68	\$0.00	0.00%	\$6,988,276.00
	2019	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00
	<b>TOTAL</b>	<b>\$26,973,993.00</b>	<b>\$14,519,570.32</b>	<b>53.83%</b>	<b>\$12,454,422.68</b>	<b>\$8,421,530.00</b>	<b>31.22%</b>	<b>\$18,552,463.00</b>
<b>Anderson County Consortium, SC</b>								
	2015	\$390,333.00	\$331,783.05	85.00%	\$58,549.95	\$331,783.00	85.00%	\$58,550.00
	2016	\$416,209.00	\$220,285.24	52.93%	\$195,923.76	\$163,101.00	39.19%	\$253,108.00
	2017	\$413,319.00	\$103,329.75	25.00%	\$309,989.25	\$41,332.00	10.00%	\$371,987.00
	2018	\$579,293.00	\$144,823.25	25.00%	\$434,469.75	\$0.00	0.00%	\$579,293.00
	2019	\$527,551.00	\$115,889.30	21.97%	\$411,661.70	\$0.00	0.00%	\$527,551.00
	<b>TOTAL</b>	<b>\$2,326,705.00</b>	<b>\$916,110.59</b>	<b>39.37%</b>	<b>\$1,410,594.41</b>	<b>\$536,216.00</b>	<b>23.05%</b>	<b>\$1,790,489.00</b>
<b>Beaufort County Consortium, SC</b>								
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$363,984.00	85.00%	\$64,233.00
	2016	\$456,048.00	\$456,048.00	100.00%	\$0.00	\$363,490.00	79.70%	\$92,558.00
	2017	\$448,779.00	\$403,901.10	90.00%	\$44,877.90	\$336,584.00	75.00%	\$112,195.00
	2018	\$637,838.00	\$351,796.56	55.15%	\$286,041.44	\$0.00	0.00%	\$637,838.00
	2019	\$585,391.00	\$0.00	0.00%	\$585,391.00	\$0.00	0.00%	\$585,391.00
	<b>TOTAL</b>	<b>\$2,556,273.00</b>	<b>\$1,639,962.66</b>	<b>64.15%</b>	<b>\$916,310.34</b>	<b>\$1,064,058.00</b>	<b>41.63%</b>	<b>\$1,492,215.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Charleston, SC</b>								
	2015	\$479,411.00	\$459,571.75	95.86%	\$19,839.25	\$457,934.00	95.52%	\$21,477.00
	2016	\$485,470.00	\$392,908.90	80.93%	\$92,561.10	\$214,066.00	44.09%	\$271,404.00
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$166,748.00	36.40%	\$291,348.00
	2018	\$584,743.00	\$357,031.55	61.06%	\$227,711.45	\$0.00	0.00%	\$584,743.00
	2019	\$519,104.00	\$240,000.00	46.23%	\$279,104.00	\$0.00	0.00%	\$519,104.00
	<b>TOTAL</b>	<b>\$2,526,824.00</b>	<b>\$1,838,893.80</b>	<b>72.77%</b>	<b>\$687,930.20</b>	<b>\$838,748.00</b>	<b>33.19%</b>	<b>\$1,688,076.00</b>
<b>Charleston County, SC</b>								
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$533,995.00	100.00%	\$12.00
	2016	\$576,927.00	\$549,646.29	95.27%	\$27,280.71	\$521,297.00	90.36%	\$55,630.00
	2017	\$570,492.00	\$465,280.14	81.56%	\$105,211.86	\$270,018.00	47.33%	\$300,474.00
	2018	\$798,461.00	\$503,827.63	63.10%	\$294,633.37	\$0.00	0.00%	\$798,461.00
	2019	\$732,515.00	\$221,024.00	30.17%	\$511,491.00	\$0.00	0.00%	\$732,515.00
	<b>TOTAL</b>	<b>\$3,212,402.00</b>	<b>\$2,273,785.06</b>	<b>70.78%</b>	<b>\$938,616.94</b>	<b>\$1,325,310.00</b>	<b>41.26%</b>	<b>\$1,887,092.00</b>
<b>Greenville, SC</b>								
	2015	\$200,860.00	\$200,860.00	100.00%	\$0.00	\$147,438.00	73.40%	\$53,422.00
	2016	\$218,514.00	\$217,264.50	99.43%	\$1,249.50	\$38,980.00	17.84%	\$179,534.00
	2017	\$214,865.00	\$205,288.74	95.54%	\$9,576.26	\$99,689.00	46.40%	\$115,176.00
	2018	\$307,552.00	\$216,661.00	70.45%	\$90,891.00	\$0.00	0.00%	\$307,552.00
	2019	\$266,933.00	\$266,933.00	100.00%	\$0.00	\$0.00	0.00%	\$266,933.00
	<b>TOTAL</b>	<b>\$1,208,724.00</b>	<b>\$1,107,007.24</b>	<b>91.58%</b>	<b>\$101,716.76</b>	<b>\$286,107.00</b>	<b>23.67%</b>	<b>\$922,617.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Greenville County, SC</b>								
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00
	2017	\$857,653.00	\$851,978.86	99.34%	\$5,674.14	\$849,579.00	99.06%	\$8,074.00
	2018	\$1,225,415.00	\$483,417.38	39.45%	\$741,997.62	\$0.00	0.00%	\$1,225,415.00
	2019	\$1,114,857.00	\$111,485.70	10.00%	\$1,003,371.30	\$0.00	0.00%	\$1,114,857.00
	<b>TOTAL</b>	<b>\$4,867,701.00</b>	<b>\$3,116,657.94</b>	<b>64.03%</b>	<b>\$1,751,043.06</b>	<b>\$2,519,355.00</b>	<b>51.76%</b>	<b>\$2,348,346.00</b>
<b>Greenwood County Consortium, SC</b>								
	2015	\$567,282.00	\$360,848.74	63.61%	\$206,433.26	\$360,849.00	63.61%	\$206,433.00
	2016	\$618,544.00	\$0.00	0.00%	\$618,544.00	\$0.00	0.00%	\$618,544.00
	<b>TOTAL</b>	<b>\$1,185,826.00</b>	<b>\$360,848.74</b>	<b>30.43%</b>	<b>\$824,977.26</b>	<b>\$360,849.00</b>	<b>30.43%</b>	<b>\$824,977.00</b>
<b>Horry County, SC</b>								
	2018	\$1,112,810.00	\$214,751.50	19.30%	\$898,058.50	\$0.00	0.00%	\$1,112,810.00
	2019	\$1,025,095.00	\$102,509.00	10.00%	\$922,586.00	\$0.00	0.00%	\$1,025,095.00
	<b>TOTAL</b>	<b>\$2,137,905.00</b>	<b>\$317,260.50</b>	<b>14.84%</b>	<b>\$1,820,644.50</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$2,137,905.00</b>
<b>Orangeburg County Consortium, SC</b>								
	2015	\$646,874.00	\$645,280.70	99.75%	\$1,593.30	\$645,281.00	99.75%	\$1,593.00
	2016	\$656,020.00	\$655,979.00	99.99%	\$41.00	\$553,885.00	84.43%	\$102,135.00
	2017	\$743,825.00	\$707,823.54	95.16%	\$36,001.46	\$544,104.00	73.15%	\$199,721.00
	2018	\$1,168,871.00	\$133,461.00	11.42%	\$1,035,410.00	\$0.00	0.00%	\$1,168,871.00
	2019	\$921,762.00	\$0.00	0.00%	\$921,762.00	\$0.00	0.00%	\$921,762.00
	<b>TOTAL</b>	<b>\$4,137,352.00</b>	<b>\$2,142,544.24</b>	<b>51.79%</b>	<b>\$1,994,807.76</b>	<b>\$1,743,270.00</b>	<b>42.13%</b>	<b>\$2,394,082.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Columbia, SC</b>								
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00
	2016	\$429,219.00	\$305,247.35	71.12%	\$123,971.65	\$301,373.00	70.21%	\$127,846.00
	2017	\$434,739.00	\$43,473.90	10.00%	\$391,265.10	\$25,881.00	5.95%	\$408,858.00
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$0.00	0.00%	\$617,617.00
	2019	\$563,486.00	\$0.00	0.00%	\$563,486.00	\$0.00	0.00%	\$563,486.00
	<b>TOTAL</b>	<b>\$2,471,161.00</b>	<b>\$836,582.95</b>	<b>33.85%</b>	<b>\$1,634,578.05</b>	<b>\$753,354.00</b>	<b>30.49%</b>	<b>\$1,717,807.00</b>
<b>Richland County, SC</b>								
	2015	\$469,432.00	\$469,432.00	100.00%	\$0.00	\$463,432.00	98.72%	\$6,000.00
	2016	\$508,261.00	\$474,794.23	93.42%	\$33,466.77	\$434,128.00	85.41%	\$74,133.00
	2017	\$514,484.00	\$479,779.98	93.25%	\$34,704.02	\$363,431.00	70.64%	\$151,053.00
	2018	\$722,033.00	\$103,180.93	14.29%	\$618,852.07	\$0.00	0.00%	\$722,033.00
	2019	\$676,580.00	\$0.00	0.00%	\$676,580.00	\$0.00	0.00%	\$676,580.00
	<b>TOTAL</b>	<b>\$2,890,790.00</b>	<b>\$1,527,187.14</b>	<b>52.83%</b>	<b>\$1,363,602.86</b>	<b>\$1,260,991.00</b>	<b>43.62%</b>	<b>\$1,629,799.00</b>
<b>Spartanburg, SC</b>								
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$144,253.00	93.84%	\$9,467.00
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$85,715.00	55.19%	\$69,597.00
	2018	\$225,411.00	\$207,511.80	92.06%	\$17,899.20	\$0.00	0.00%	\$225,411.00
	2019	\$208,241.00	\$55,824.10	26.81%	\$152,416.90	\$0.00	0.00%	\$208,241.00
	<b>TOTAL</b>	<b>\$886,581.00</b>	<b>\$716,264.90</b>	<b>80.79%</b>	<b>\$170,316.10</b>	<b>\$373,865.00</b>	<b>42.17%</b>	<b>\$512,716.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Spartanburg County, SC</b>								
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00
	2016	\$420,695.00	\$378,864.02	90.06%	\$41,830.98	\$112,224.00	26.68%	\$308,471.00
	2017	\$442,379.00	\$306,750.00	69.34%	\$135,629.00	\$138,512.00	31.31%	\$303,867.00
	2018	\$608,189.00	\$461,767.00	75.92%	\$146,422.00	\$0.00	0.00%	\$608,189.00
	2019	\$558,819.00	\$0.00	0.00%	\$558,819.00	\$0.00	0.00%	\$558,819.00
	<b>TOTAL</b>	\$2,420,021.00	\$1,537,320.02	63.53%	\$882,700.98	\$640,675.00	26.47%	\$1,779,346.00
<b>Sumter County Consortium, SC</b>								
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00
	2016	\$558,659.00	\$551,727.68	98.76%	\$6,931.32	\$534,598.00	95.69%	\$24,061.00
	2017	\$570,702.00	\$254,918.43	44.67%	\$315,783.57	\$160,956.00	28.20%	\$409,746.00
	2018	\$775,967.00	\$179,796.70	23.17%	\$596,170.30	\$0.00	0.00%	\$775,967.00
	2019	\$707,854.00	\$0.00	0.00%	\$707,854.00	\$0.00	0.00%	\$707,854.00
	<b>TOTAL</b>	\$3,135,404.00	\$1,508,664.81	48.12%	\$1,626,739.19	\$1,217,776.00	38.84%	\$1,917,628.00
<b>Lexington County, SC</b>								
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00
	2017	\$506,483.00	\$258,404.82	51.02%	\$248,078.18	\$258,405.00	51.02%	\$248,078.00
	2018	\$711,436.00	\$177,859.00	25.00%	\$533,577.00	\$0.00	0.00%	\$711,436.00
	2019	\$644,944.00	\$77,298.57	11.99%	\$567,645.43	\$0.00	0.00%	\$644,944.00
	<b>TOTAL</b>	\$2,811,224.00	\$1,461,923.39	52.00%	\$1,349,300.61	\$1,206,766.00	42.93%	\$1,604,458.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Georgetown County Consortium, SC</b>								
	2015	\$800,857.00	\$731,954.62	91.40%	\$68,902.38	\$455,082.00	56.82%	\$345,775.00
	2016	\$847,270.00	\$465,103.95	54.89%	\$382,166.05	\$299,909.00	35.40%	\$547,361.00
	2017	\$824,139.00	\$82,413.90	10.00%	\$741,725.10	\$58,455.00	7.09%	\$765,684.00
	<b>TOTAL</b>	<b>\$2,472,266.00</b>	<b>\$1,279,472.47</b>	<b>51.75%</b>	<b>\$1,192,793.53</b>	<b>\$813,446.00</b>	<b>32.90%</b>	<b>\$1,658,820.00</b>

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# HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Columbus</b>								
<b>Ohio, OH</b>								
	2015	\$15,980,633.00	\$15,970,078.00	99.93%	\$10,555.00	\$15,944,680.00	99.78%	\$35,953.00
	2016	\$16,903,765.00	\$16,709,201.77	98.85%	\$194,563.23	\$16,527,063.00	97.77%	\$376,702.00
	2017	\$16,805,779.00	\$15,017,917.50	89.36%	\$1,787,861.50	\$12,753,174.00	75.89%	\$4,052,605.00
	2018	\$24,793,348.00	\$11,198,757.59	45.17%	\$13,594,590.41	\$0.00	0.00%	\$24,793,348.00
	2019	\$22,469,609.00	\$40,000.00	0.18%	\$22,429,609.00	\$0.00	0.00%	\$22,469,609.00
	<b>TOTAL</b>	<b>\$96,953,134.00</b>	<b>\$58,935,954.86</b>	<b>60.79%</b>	<b>\$38,017,179.14</b>	<b>\$45,224,917.00</b>	<b>46.65%</b>	<b>\$51,728,217.00</b>
<b>Lima, OH</b>								
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00
	2016	\$257,589.00	\$252,973.00	98.21%	\$4,616.00	\$252,973.00	98.21%	\$4,616.00
	2017	\$259,651.00	\$194,789.30	75.02%	\$64,861.70	\$186,416.00	71.79%	\$73,235.00
	2018	\$341,442.00	\$85,360.50	25.00%	\$256,081.50	\$0.00	0.00%	\$341,442.00
	2019	\$293,299.00	\$182,777.63	62.32%	\$110,521.37	\$0.00	0.00%	\$293,299.00
	<b>TOTAL</b>	<b>\$1,399,133.00</b>	<b>\$963,052.43</b>	<b>68.83%</b>	<b>\$436,080.57</b>	<b>\$686,541.00</b>	<b>49.07%</b>	<b>\$712,592.00</b>
<b>Hamilton, OH</b>								
	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00
	2016	\$317,424.00	\$317,080.60	99.89%	\$343.40	\$133,823.00	42.16%	\$183,601.00
	2017	\$292,523.00	\$89,838.16	30.71%	\$202,684.84	\$89,838.00	30.71%	\$202,685.00
	2018	\$393,338.00	\$137,435.37	34.94%	\$255,902.63	\$0.00	0.00%	\$393,338.00
	2019	\$375,150.00	\$20,000.00	5.33%	\$355,150.00	\$0.00	0.00%	\$375,150.00
	<b>TOTAL</b>	<b>\$1,693,931.00</b>	<b>\$879,850.13</b>	<b>51.94%</b>	<b>\$814,080.87</b>	<b>\$539,157.00</b>	<b>31.83%</b>	<b>\$1,154,774.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Springfield, OH</b>								
	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00
	2016	\$391,760.00	\$346,056.11	88.33%	\$45,703.89	\$309,678.00	79.05%	\$82,082.00
	2017	\$393,128.00	\$364,875.61	92.81%	\$28,252.39	\$299,746.00	76.25%	\$93,382.00
	2018	\$543,630.00	\$108,309.94	19.92%	\$435,320.06	\$0.00	0.00%	\$543,630.00
	2019	\$505,890.00	\$50,589.00	10.00%	\$455,301.00	\$0.00	0.00%	\$505,890.00
	<b>TOTAL</b>	\$2,190,946.00	\$1,226,368.66	55.97%	\$964,577.34	\$965,962.00	44.09%	\$1,224,984.00
<b>Cleveland, OH</b>								
	2015	\$3,355,077.00	\$2,650,425.03	79.00%	\$704,651.97	\$2,192,278.00	65.34%	\$1,162,799.00
	2016	\$3,479,922.00	\$1,321,500.90	37.98%	\$2,158,421.10	\$905,747.00	26.03%	\$2,574,175.00
	2017	\$3,458,438.00	\$2,072,265.87	59.92%	\$1,386,172.13	\$525,043.00	15.18%	\$2,933,395.00
	2018	\$4,861,218.00	\$10,000.00	0.21%	\$4,851,218.00	\$0.00	0.00%	\$4,861,218.00
	2019	\$4,512,419.00	\$0.00	0.00%	\$4,512,419.00	\$0.00	0.00%	\$4,512,419.00
	<b>TOTAL</b>	\$19,667,074.00	\$6,054,191.80	30.78%	\$13,612,882.20	\$3,623,068.00	18.42%	\$16,044,006.00
<b>Cuyahoga County Consortium, OH</b>								
	2015	\$1,829,447.00	\$1,434,658.01	78.42%	\$394,788.99	\$1,182,382.00	64.63%	\$647,065.00
	2016	\$1,935,101.00	\$748,034.65	38.66%	\$1,187,066.35	\$695,899.00	35.96%	\$1,239,202.00
	2017	\$1,876,054.00	\$505,261.43	26.93%	\$1,370,792.57	\$413,846.00	22.06%	\$1,462,208.00
	2018	\$2,703,220.00	\$259,883.36	9.61%	\$2,443,336.64	\$0.00	0.00%	\$2,703,220.00
	2019	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00
	<b>TOTAL</b>	\$10,780,897.00	\$2,947,837.45	27.34%	\$7,833,059.55	\$2,292,127.00	21.26%	\$8,488,770.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>East Cleveland, OH</b>								
	2016	\$191,956.00	\$146,919.38	76.54%	\$45,036.62	\$139,975.00	72.92%	\$51,981.00
	2017	\$202,927.00	\$133,082.17	65.58%	\$69,844.83	\$108,389.00	53.41%	\$94,538.00
	2018	\$272,271.00	\$0.00	0.00%	\$272,271.00	\$0.00	0.00%	\$272,271.00
	2019	\$251,413.00	\$0.00	0.00%	\$251,413.00	\$0.00	0.00%	\$251,413.00
	<b>TOTAL</b>	\$918,567.00	\$280,001.55	30.48%	\$638,565.45	\$248,364.00	27.04%	\$670,203.00
<b>Columbus, OH</b>								
	2015	\$3,040,709.00	\$2,166,716.91	71.26%	\$873,992.09	\$2,160,717.00	71.06%	\$879,992.00
	2016	\$3,207,775.00	\$2,783,001.93	86.76%	\$424,773.07	\$2,440,122.00	76.07%	\$767,653.00
	2017	\$3,171,753.00	\$3,109,560.05	98.04%	\$62,192.95	\$1,442,275.00	45.47%	\$1,729,478.00
	2018	\$4,323,184.00	\$2,514,655.35	58.17%	\$1,808,528.65	\$0.00	0.00%	\$4,323,184.00
	2019	\$4,035,244.00	\$554,846.05	13.75%	\$3,480,397.95	\$0.00	0.00%	\$4,035,244.00
	<b>TOTAL</b>	\$17,778,665.00	\$11,128,780.29	62.60%	\$6,649,884.71	\$6,043,114.00	33.99%	\$11,735,551.00
<b>Franklin County, OH</b>								
	2015	\$595,298.00	\$584,586.08	98.20%	\$10,711.92	\$512,940.00	86.17%	\$82,358.00
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$541,900.00	85.05%	\$95,221.00
	2017	\$609,401.00	\$517,990.85	85.00%	\$91,410.15	\$423,810.00	69.55%	\$185,591.00
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$0.00	0.00%	\$875,003.00
	2019	\$800,574.00	\$201,065.93	25.12%	\$599,508.07	\$0.00	0.00%	\$800,574.00
	<b>TOTAL</b>	\$3,517,397.00	\$2,684,516.41	76.32%	\$832,880.59	\$1,478,650.00	42.04%	\$2,038,747.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Cincinnati, OH</b>								
	2015	\$1,941,640.00	\$1,651,897.41	85.08%	\$289,742.59	\$1,304,971.00	67.21%	\$636,669.00
	2016	\$2,099,788.00	\$1,463,603.97	69.70%	\$636,184.03	\$1,275,872.00	60.76%	\$823,916.00
	2017	\$2,045,580.00	\$781,291.72	38.19%	\$1,264,288.28	\$457,859.00	22.38%	\$1,587,721.00
	2018	\$2,860,970.00	\$666,309.17	23.29%	\$2,194,660.83	\$0.00	0.00%	\$2,860,970.00
	2019	\$2,675,728.00	\$133,786.19	5.00%	\$2,541,941.81	\$0.00	0.00%	\$2,675,728.00
	<b>TOTAL</b>	<b>\$11,623,706.00</b>	<b>\$4,696,888.46</b>	<b>40.41%</b>	<b>\$6,926,817.54</b>	<b>\$3,038,702.00</b>	<b>26.14%</b>	<b>\$8,585,004.00</b>
<b>Hamilton County, OH</b>								
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00
	2017	\$1,003,621.00	\$1,003,621.00	100.00%	\$0.00	\$696,803.00	69.43%	\$306,818.00
	2018	\$1,416,692.00	\$1,366,692.00	96.47%	\$50,000.00	\$0.00	0.00%	\$1,416,692.00
	2019	\$1,339,817.00	\$190,797.57	14.24%	\$1,149,019.43	\$0.00	0.00%	\$1,339,817.00
	<b>TOTAL</b>	<b>\$5,636,264.00</b>	<b>\$4,437,244.57</b>	<b>78.73%</b>	<b>\$1,199,019.43</b>	<b>\$2,572,937.00</b>	<b>45.65%</b>	<b>\$3,063,327.00</b>
<b>Lake County, OH</b>								
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$358,961.00	99.35%	\$2,338.00
	2017	\$355,307.00	\$251,566.68	70.80%	\$103,740.32	\$209,138.00	58.86%	\$146,169.00
	2018	\$508,259.00	\$316,997.18	62.37%	\$191,261.82	\$0.00	0.00%	\$508,259.00
	2019	\$446,330.00	\$0.00	0.00%	\$446,330.00	\$0.00	0.00%	\$446,330.00
	<b>TOTAL</b>	<b>\$2,018,536.00</b>	<b>\$1,277,203.86</b>	<b>63.27%</b>	<b>\$741,332.14</b>	<b>\$915,440.00</b>	<b>45.35%</b>	<b>\$1,103,096.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Lorain, OH</b>								
	2015	\$131,308.00	\$13,130.80	10.00%	\$118,177.20	\$13,131.00	10.00%	\$118,177.00
	2017	\$169,085.00	\$0.00	0.00%	\$169,085.00	\$0.00	0.00%	\$169,085.00
	2018	\$410,797.00	\$0.00	0.00%	\$410,797.00	\$0.00	0.00%	\$410,797.00
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00
	<b>TOTAL</b>	\$1,077,467.00	\$13,130.80	1.22%	\$1,064,336.20	\$13,131.00	1.22%	\$1,064,336.00
<b>Toledo, OH</b>								
	2015	\$1,548,474.00	\$1,528,477.62	98.71%	\$19,996.38	\$1,082,926.00	69.94%	\$465,548.00
	2016	\$1,628,467.00	\$1,020,160.97	62.65%	\$608,306.03	\$710,859.00	43.65%	\$917,608.00
	2017	\$1,611,011.00	\$1,312,593.04	81.48%	\$298,417.96	\$989,252.00	61.41%	\$621,759.00
	2018	\$2,245,266.00	\$1,121,729.05	49.96%	\$1,123,536.95	\$0.00	0.00%	\$2,245,266.00
	2019	\$2,080,076.00	\$0.00	0.00%	\$2,080,076.00	\$0.00	0.00%	\$2,080,076.00
	<b>TOTAL</b>	\$9,113,294.00	\$4,982,960.68	54.68%	\$4,130,333.32	\$2,783,037.00	30.54%	\$6,330,257.00
<b>Youngstown, OH</b>								
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00
	2016	\$447,370.00	\$377,370.00	84.35%	\$70,000.00	\$377,370.00	84.35%	\$70,000.00
	2017	\$426,145.00	\$381,678.00	89.57%	\$44,467.00	\$381,678.00	89.57%	\$44,467.00
	2018	\$658,004.00	\$421,933.83	64.12%	\$236,070.17	\$0.00	0.00%	\$658,004.00
	2019	\$604,632.00	\$150,000.00	24.81%	\$454,632.00	\$0.00	0.00%	\$604,632.00
	<b>TOTAL</b>	\$2,556,305.00	\$1,751,135.83	68.50%	\$805,169.17	\$1,179,202.00	46.13%	\$1,377,103.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Dayton Consortium, OH</b>								
	2015	\$1,059,129.00	\$264,782.25	25.00%	\$794,346.75	\$167,786.00	15.84%	\$891,343.00
	2016	\$1,096,520.00	\$109,652.00	10.00%	\$986,868.00	\$109,652.00	10.00%	\$986,868.00
	2017	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00
	<b>TOTAL</b>	<b>\$3,228,588.00</b>	<b>\$374,434.25</b>	<b>11.60%</b>	<b>\$2,854,153.75</b>	<b>\$277,438.00</b>	<b>8.59%</b>	<b>\$2,951,150.00</b>
<b>Montgomery County, OH</b>								
	2015	\$712,691.00	\$675,365.20	94.76%	\$37,325.80	\$608,051.00	85.32%	\$104,640.00
	2016	\$789,634.00	\$788,806.21	99.90%	\$827.79	\$675,540.00	85.55%	\$114,094.00
	2017	\$782,300.00	\$195,575.00	25.00%	\$586,725.00	\$113,400.00	14.50%	\$668,900.00
	2018	\$1,088,087.00	\$349,519.40	32.12%	\$738,567.60	\$0.00	0.00%	\$1,088,087.00
	2019	\$994,814.00	\$0.00	0.00%	\$994,814.00	\$0.00	0.00%	\$994,814.00
	<b>TOTAL</b>	<b>\$4,367,526.00</b>	<b>\$2,009,265.81</b>	<b>46.00%</b>	<b>\$2,358,260.19</b>	<b>\$1,396,991.00</b>	<b>31.99%</b>	<b>\$2,970,535.00</b>
<b>Mansfield, OH</b>								
	2015	\$204,383.00	\$104,034.10	50.90%	\$100,348.90	\$104,034.00	50.90%	\$100,349.00
	2016	\$214,722.00	\$78,443.82	36.53%	\$136,278.18	\$76,140.00	35.46%	\$138,582.00
	2017	\$200,250.00	\$51,376.31	25.66%	\$148,873.69	\$46,695.00	23.32%	\$153,555.00
	2018	\$275,503.00	\$47,550.30	17.26%	\$227,952.70	\$0.00	0.00%	\$275,503.00
	2019	\$252,424.00	\$25,242.40	10.00%	\$227,181.60	\$0.00	0.00%	\$252,424.00
	<b>TOTAL</b>	<b>\$1,147,282.00</b>	<b>\$306,646.93</b>	<b>26.73%</b>	<b>\$840,635.07</b>	<b>\$226,869.00</b>	<b>19.77%</b>	<b>\$920,413.00</b>

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<b>Canton, OH</b>								
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00
	2017	\$467,069.00	\$413,213.74	88.47%	\$53,855.26	\$307,993.00	65.94%	\$159,076.00
	2018	\$653,549.00	\$397,725.39	60.86%	\$255,823.61	\$0.00	0.00%	\$653,549.00
	2019	\$588,572.00	\$11,184.35	1.90%	\$577,387.65	\$0.00	0.00%	\$588,572.00
	<b>TOTAL</b>	<b>\$2,590,883.00</b>	<b>\$1,703,816.48</b>	<b>65.76%</b>	<b>\$887,066.52</b>	<b>\$1,189,686.00</b>	<b>45.92%</b>	<b>\$1,401,197.00</b>
<b>Stark County Consortium, OH</b>								
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$557,760.00	94.20%	\$34,358.00
	2018	\$820,550.00	\$440,828.44	53.72%	\$379,721.56	\$0.00	0.00%	\$820,550.00
	2019	\$755,801.00	\$108,470.80	14.35%	\$647,330.20	\$0.00	0.00%	\$755,801.00
	<b>TOTAL</b>	<b>\$3,402,698.00</b>	<b>\$2,375,646.24</b>	<b>69.82%</b>	<b>\$1,027,051.76</b>	<b>\$1,791,989.00</b>	<b>52.66%</b>	<b>\$1,610,709.00</b>
<b>Akron, OH</b>								
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00
	2016	\$1,128,994.00	\$1,047,493.78	92.78%	\$81,500.22	\$906,494.00	80.29%	\$222,500.00
	2017	\$1,076,838.00	\$1,052,575.98	97.75%	\$24,262.02	\$173,576.00	16.12%	\$903,262.00
	2018	\$1,486,290.00	\$1,133,299.00	76.25%	\$352,991.00	\$0.00	0.00%	\$1,486,290.00
	2019	\$1,365,865.00	\$0.00	0.00%	\$1,365,865.00	\$0.00	0.00%	\$1,365,865.00
	<b>TOTAL</b>	<b>\$6,183,816.00</b>	<b>\$4,359,197.76</b>	<b>70.49%</b>	<b>\$1,824,618.24</b>	<b>\$2,205,899.00</b>	<b>35.67%</b>	<b>\$3,977,917.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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<b>Summit County, OH</b>								
	2015	\$284,302.00	\$216,302.00	76.08%	\$68,000.00	\$216,302.00	76.08%	\$68,000.00
	2016	\$311,385.00	\$162,224.37	52.10%	\$149,160.63	\$130,557.00	41.93%	\$180,828.00
	2017	\$308,361.00	\$30,836.10	10.00%	\$277,524.90	\$17,145.00	5.56%	\$291,216.00
	2018	\$440,372.00	\$44,037.20	10.00%	\$396,334.80	\$0.00	0.00%	\$440,372.00
	2019	\$421,236.00	\$105,123.60	24.96%	\$316,112.40	\$0.00	0.00%	\$421,236.00
	<b>TOTAL</b>	\$1,765,656.00	\$558,523.27	31.63%	\$1,207,132.73	\$364,004.00	20.62%	\$1,401,652.00
<b>Warren Consortium, OH</b>								
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$398,725.00	89.11%	\$48,745.00
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$391,362.00	79.68%	\$99,811.00
	2017	\$490,018.00	\$475,018.00	96.94%	\$15,000.00	\$214,401.00	43.75%	\$275,617.00
	2018	\$683,207.00	\$255,189.78	37.35%	\$428,017.22	\$0.00	0.00%	\$683,207.00
	2019	\$657,370.00	\$66,692.20	10.15%	\$590,677.80	\$0.00	0.00%	\$657,370.00
	<b>TOTAL</b>	\$2,769,238.00	\$1,735,542.98	62.67%	\$1,033,695.02	\$1,004,488.00	36.27%	\$1,764,750.00
<b>Butler County Consortium, OH</b>								
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00
	2017	\$575,310.00	\$463,284.30	80.53%	\$112,025.70	\$446,867.00	77.67%	\$128,443.00
	2018	\$812,364.00	\$146,755.00	18.07%	\$665,609.00	\$0.00	0.00%	\$812,364.00
	2019	\$732,869.00	\$0.00	0.00%	\$732,869.00	\$0.00	0.00%	\$732,869.00
	<b>TOTAL</b>	\$3,301,606.00	\$1,791,102.30	54.25%	\$1,510,503.70	\$1,627,930.00	49.31%	\$1,673,676.00

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Denver</b>								
<b>Colorado, CO</b>								
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,058,140.00	89.94%	\$453,902.00
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$3,983,181.00	88.15%	\$535,707.00
	2018	\$6,671,702.00	\$4,947,069.64	74.15%	\$1,724,632.36	\$0.00	0.00%	\$6,671,702.00
	2019	\$6,047,657.00	\$0.00	0.00%	\$6,047,657.00	\$0.00	0.00%	\$6,047,657.00
	<b>TOTAL</b>	<b>\$25,862,879.00</b>	<b>\$18,090,589.64</b>	<b>69.95%</b>	<b>\$7,772,289.36</b>	<b>\$12,153,911.00</b>	<b>46.99%</b>	<b>\$13,708,968.00</b>
<b>Montana, MT</b>								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,647,041.00	87.55%	\$376,359.00
	2017	\$3,016,971.00	\$2,980,715.75	98.80%	\$36,255.25	\$1,819,257.00	60.30%	\$1,197,714.00
	2018	\$3,106,687.00	\$1,987,106.22	63.96%	\$1,119,580.78	\$0.00	0.00%	\$3,106,687.00
	2019	\$3,005,732.00	\$755,573.00	25.14%	\$2,250,159.00	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	<b>\$15,154,957.00</b>	<b>\$11,748,961.97</b>	<b>77.53%</b>	<b>\$3,405,995.03</b>	<b>\$7,468,465.00</b>	<b>49.28%</b>	<b>\$7,686,492.00</b>
<b>North Dakota, ND</b>								
	2015	\$3,002,167.00	\$2,803,926.13	93.40%	\$198,240.87	\$2,729,174.00	90.91%	\$272,993.00
	2016	\$3,023,400.00	\$2,852,549.40	94.35%	\$170,850.60	\$2,727,383.00	90.21%	\$296,017.00
	2017	\$3,016,971.00	\$2,443,515.56	80.99%	\$573,455.44	\$1,875,748.00	62.17%	\$1,141,223.00
	2018	\$3,008,138.00	\$745,601.16	24.79%	\$2,262,536.84	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	<b>\$15,056,408.00</b>	<b>\$8,845,592.25</b>	<b>58.75%</b>	<b>\$6,210,815.75</b>	<b>\$7,332,305.00</b>	<b>48.70%</b>	<b>\$7,724,103.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>South Dakota, SD</b>								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,520,775.00	83.38%	\$502,625.00
	2017	\$3,016,971.00	\$2,420,005.18	80.21%	\$596,965.82	\$1,546,524.00	51.26%	\$1,470,447.00
	2018	\$3,008,138.00	\$300,813.80	10.00%	\$2,707,324.20	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$300,573.20	10.00%	\$2,705,158.80	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	\$15,056,408.00	\$9,046,959.18	60.09%	\$6,009,448.82	\$7,069,466.00	46.95%	\$7,986,942.00
<b>Utah, UT</b>								
	2015	\$3,002,167.00	\$2,862,602.02	95.35%	\$139,564.98	\$2,812,602.00	93.69%	\$189,565.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,917,853.00	96.51%	\$105,547.00
	2017	\$3,016,971.00	\$2,623,712.47	86.97%	\$393,258.53	\$2,389,025.00	79.19%	\$627,946.00
	2018	\$3,466,001.00	\$346,600.10	10.00%	\$3,119,400.90	\$0.00	0.00%	\$3,466,001.00
	2019	\$3,114,159.00	\$0.00	0.00%	\$3,114,159.00	\$0.00	0.00%	\$3,114,159.00
	<b>TOTAL</b>	\$15,622,698.00	\$8,856,314.59	56.69%	\$6,766,383.41	\$8,119,480.00	51.97%	\$7,503,218.00
<b>Wyoming, WY</b>								
	2015	\$3,502,528.00	\$3,176,682.10	90.70%	\$325,845.90	\$2,419,393.00	69.08%	\$1,083,135.00
	2016	\$3,527,300.00	\$3,448,109.25	97.75%	\$79,190.75	\$2,447,810.00	69.40%	\$1,079,490.00
	2017	\$3,519,799.00	\$2,991,764.58	85.00%	\$528,034.42	\$2,389,466.00	67.89%	\$1,130,333.00
	2018	\$3,509,493.00	\$1,273,400.26	36.28%	\$2,236,092.74	\$0.00	0.00%	\$3,509,493.00
	2019	\$3,506,687.00	\$0.00	0.00%	\$3,506,687.00	\$0.00	0.00%	\$3,506,687.00
	<b>TOTAL</b>	\$17,565,807.00	\$10,889,956.19	62.00%	\$6,675,850.81	\$7,256,669.00	41.31%	\$10,309,138.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Adams County Consortium, CO</b>								
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00
	2016	\$752,959.00	\$752,959.00	100.00%	\$0.00	\$468,292.00	62.19%	\$284,667.00
	2017	\$754,106.00	\$754,106.00	100.00%	\$0.00	\$357,865.00	47.46%	\$396,241.00
	2018	\$1,047,548.00	\$168,786.07	16.11%	\$878,761.93	\$0.00	0.00%	\$1,047,548.00
	2019	\$949,905.00	\$94,990.50	10.00%	\$854,914.50	\$0.00	0.00%	\$949,905.00
	<b>TOTAL</b>	\$4,326,150.00	\$2,592,473.57	59.93%	\$1,733,676.43	\$1,647,789.00	38.09%	\$2,678,361.00
<b>Arapahoe County Consortium, CO</b>								
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00
	2016	\$541,757.00	\$505,953.85	93.39%	\$35,803.15	\$505,952.00	93.39%	\$35,805.00
	2017	\$540,108.00	\$504,020.80	93.32%	\$36,087.20	\$504,011.00	93.32%	\$36,097.00
	2018	\$756,990.00	\$105,699.00	13.96%	\$651,291.00	\$0.00	0.00%	\$756,990.00
	2019	\$674,419.00	\$0.00	0.00%	\$674,419.00	\$0.00	0.00%	\$674,419.00
	<b>TOTAL</b>	\$3,026,110.00	\$1,628,509.65	53.82%	\$1,397,600.35	\$1,522,799.00	50.32%	\$1,503,311.00
<b>Aurora, CO</b>								
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$893,715.00	99.92%	\$677.00
	2018	\$1,238,811.00	\$438,649.22	35.41%	\$800,161.78	\$0.00	0.00%	\$1,238,811.00
	2019	\$1,133,568.00	\$327,535.15	28.89%	\$806,032.85	\$0.00	0.00%	\$1,133,568.00
	<b>TOTAL</b>	\$5,006,250.00	\$3,400,055.37	67.92%	\$1,606,194.63	\$2,633,194.00	52.60%	\$2,373,056.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Boulder Consortium, CO</b>								
	2015	\$866,115.00	\$860,115.00	99.31%	\$6,000.00	\$860,115.00	99.31%	\$6,000.00
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$858,825.00	93.17%	\$62,984.00
	2017	\$898,345.00	\$898,345.00	100.00%	\$0.00	\$765,125.00	85.17%	\$133,220.00
	2018	\$1,216,170.00	\$396,405.60	32.59%	\$819,764.40	\$0.00	0.00%	\$1,216,170.00
	2019	\$1,103,782.00	\$99,340.38	9.00%	\$1,004,441.62	\$0.00	0.00%	\$1,103,782.00
	<b>TOTAL</b>	<b>\$5,006,221.00</b>	<b>\$3,176,014.98</b>	<b>63.44%</b>	<b>\$1,830,206.02</b>	<b>\$2,484,065.00</b>	<b>49.62%</b>	<b>\$2,522,156.00</b>
<b>Great Falls, MT</b>								
	2015	\$191,970.00	\$185,949.76	96.86%	\$6,020.24	\$185,950.00	96.86%	\$6,020.00
	2016	\$185,583.00	\$45,276.84	24.40%	\$140,306.16	\$45,277.00	24.40%	\$140,306.00
	2017	\$191,100.00	\$19,110.00	10.00%	\$171,990.00	\$19,021.00	9.95%	\$172,079.00
	2018	\$285,831.00	\$20,775.89	7.27%	\$265,055.11	\$0.00	0.00%	\$285,831.00
	2019	\$273,088.00	\$27,308.00	10.00%	\$245,780.00	\$0.00	0.00%	\$273,088.00
	<b>TOTAL</b>	<b>\$1,127,572.00</b>	<b>\$298,420.49</b>	<b>26.47%</b>	<b>\$829,151.51</b>	<b>\$250,248.00</b>	<b>22.19%</b>	<b>\$877,324.00</b>
<b>Fargo, ND</b>								
	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$346,322.00	97.19%	\$10,000.00
	2017	\$336,586.00	\$261,271.67	77.62%	\$75,314.33	\$251,272.00	74.65%	\$85,314.00
	2018	\$479,938.00	\$47,993.80	10.00%	\$431,944.20	\$0.00	0.00%	\$479,938.00
	2019	\$454,741.00	\$45,474.10	10.00%	\$409,266.90	\$0.00	0.00%	\$454,741.00
	<b>TOTAL</b>	<b>\$1,974,700.00</b>	<b>\$1,058,174.57</b>	<b>53.59%</b>	<b>\$916,525.43</b>	<b>\$944,707.00</b>	<b>47.84%</b>	<b>\$1,029,993.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Denver, CO</b>								
	2015	\$2,222,535.00	\$2,222,535.00	100.00%	\$0.00	\$2,144,539.00	96.49%	\$77,996.00
	2016	\$2,363,638.00	\$1,692,560.52	71.61%	\$671,077.48	\$988,738.00	41.83%	\$1,374,900.00
	2017	\$2,362,617.00	\$1,778,280.05	75.27%	\$584,336.95	\$766,880.00	32.46%	\$1,595,737.00
	2018	\$3,221,104.00	\$164,963.78	5.12%	\$3,056,140.22	\$0.00	0.00%	\$3,221,104.00
	2019	\$2,935,765.00	\$0.00	0.00%	\$2,935,765.00	\$0.00	0.00%	\$2,935,765.00
	<b>TOTAL</b>	<b>\$13,105,659.00</b>	<b>\$5,858,339.35</b>	<b>44.70%</b>	<b>\$7,247,319.65</b>	<b>\$3,900,157.00</b>	<b>29.76%</b>	<b>\$9,205,502.00</b>
<b>Salt Lake City, UT</b>								
	2015	\$710,142.00	\$678,360.86	95.52%	\$31,781.14	\$674,624.00	95.00%	\$35,518.00
	2016	\$710,240.00	\$603,704.00	85.00%	\$106,536.00	\$603,704.00	85.00%	\$106,536.00
	2017	\$713,578.00	\$516,497.12	72.38%	\$197,080.88	\$502,997.00	70.49%	\$210,581.00
	2018	\$999,940.00	\$170,336.17	17.03%	\$829,603.83	\$0.00	0.00%	\$999,940.00
	2019	\$885,074.00	\$0.00	0.00%	\$885,074.00	\$0.00	0.00%	\$885,074.00
	<b>TOTAL</b>	<b>\$4,018,974.00</b>	<b>\$1,968,898.15</b>	<b>48.99%</b>	<b>\$2,050,075.85</b>	<b>\$1,781,325.00</b>	<b>44.32%</b>	<b>\$2,237,649.00</b>
<b>Salt Lake County Consortium, UT</b>								
	2015	\$1,302,405.00	\$1,302,405.00	100.00%	\$0.00	\$1,148,086.00	88.15%	\$154,319.00
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,354,228.00	97.41%	\$36,020.00
	2017	\$1,362,461.00	\$1,237,954.44	90.86%	\$124,506.56	\$1,100,538.00	80.78%	\$261,923.00
	2018	\$1,849,053.00	\$368,174.37	19.91%	\$1,480,878.63	\$0.00	0.00%	\$1,849,053.00
	2019	\$1,632,267.00	\$163,226.70	10.00%	\$1,469,040.30	\$0.00	0.00%	\$1,632,267.00
	<b>TOTAL</b>	<b>\$7,536,434.00</b>	<b>\$4,462,008.51</b>	<b>59.21%</b>	<b>\$3,074,425.49</b>	<b>\$3,602,852.00</b>	<b>47.81%</b>	<b>\$3,933,582.00</b>

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Colorado Springs, CO</b>								
	2015	\$998,094.00	\$995,016.44	99.69%	\$3,077.56	\$995,016.00	99.69%	\$3,078.00
	2016	\$1,062,550.00	\$898,516.24	84.56%	\$164,033.76	\$890,012.00	83.76%	\$172,538.00
	2017	\$1,065,882.00	\$899,381.58	84.38%	\$166,500.42	\$516,425.00	48.45%	\$549,457.00
	2018	\$1,521,171.00	\$416,645.63	27.39%	\$1,104,525.37	\$0.00	0.00%	\$1,521,171.00
	2019	\$1,396,467.00	\$250,000.00	17.90%	\$1,146,467.00	\$0.00	0.00%	\$1,396,467.00
	<b>TOTAL</b>	<b>\$6,044,164.00</b>	<b>\$3,459,559.89</b>	<b>57.24%</b>	<b>\$2,584,604.11</b>	<b>\$2,401,453.00</b>	<b>39.73%</b>	<b>\$3,642,711.00</b>
<b>Provo Consortium, UT</b>								
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00
	2016	\$1,058,969.00	\$941,991.66	88.95%	\$116,977.34	\$924,031.00	87.26%	\$134,938.00
	2017	\$1,071,158.00	\$267,789.50	25.00%	\$803,368.50	\$263,810.00	24.63%	\$807,348.00
	2018	\$1,515,425.00	\$151,542.50	10.00%	\$1,363,882.50	\$0.00	0.00%	\$1,515,425.00
	2019	\$1,296,068.00	\$129,606.80	10.00%	\$1,166,461.20	\$0.00	0.00%	\$1,296,068.00
	<b>TOTAL</b>	<b>\$5,950,736.00</b>	<b>\$2,500,046.46</b>	<b>42.01%</b>	<b>\$3,450,689.54</b>	<b>\$2,196,957.00</b>	<b>36.92%</b>	<b>\$3,753,779.00</b>
<b>Ogden, UT</b>								
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00
	2018	\$479,545.00	\$89,795.00	18.73%	\$389,750.00	\$0.00	0.00%	\$479,545.00
	2019	\$416,038.00	\$0.00	0.00%	\$416,038.00	\$0.00	0.00%	\$416,038.00
	<b>TOTAL</b>	<b>\$1,910,470.00</b>	<b>\$1,104,682.00</b>	<b>57.82%</b>	<b>\$805,788.00</b>	<b>\$1,014,887.00</b>	<b>53.12%</b>	<b>\$895,583.00</b>

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<b>Jefferson County, CO</b>								
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00
	2017	\$718,016.00	\$610,313.60	85.00%	\$107,702.40	\$565,026.00	78.69%	\$152,990.00
	2018	\$987,783.00	\$310,359.66	31.42%	\$677,423.34	\$0.00	0.00%	\$987,783.00
	2019	\$920,361.00	\$0.00	0.00%	\$920,361.00	\$0.00	0.00%	\$920,361.00
	<b>TOTAL</b>	<b>\$4,067,590.00</b>	<b>\$2,362,103.26</b>	<b>58.07%</b>	<b>\$1,705,486.74</b>	<b>\$2,006,456.00</b>	<b>49.33%</b>	<b>\$2,061,134.00</b>
<b>Fort Collins, CO</b>								
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$497,498.00	91.69%	\$45,071.00
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$149,343.00	24.02%	\$472,288.00
	2018	\$846,700.00	\$312,983.00	36.97%	\$533,717.00	\$0.00	0.00%	\$846,700.00
	2019	\$719,116.00	\$71,911.60	10.00%	\$647,204.40	\$0.00	0.00%	\$719,116.00
	<b>TOTAL</b>	<b>\$3,249,501.00</b>	<b>\$2,068,579.60</b>	<b>63.66%</b>	<b>\$1,180,921.40</b>	<b>\$1,166,326.00</b>	<b>35.89%</b>	<b>\$2,083,175.00</b>
<b>Sioux Falls, SD</b>								
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$317,777.00	88.94%	\$39,536.00
	2017	\$367,912.00	\$223,983.98	60.88%	\$143,928.02	\$210,169.00	57.12%	\$157,743.00
	2018	\$506,786.00	\$330,676.35	65.25%	\$176,109.65	\$0.00	0.00%	\$506,786.00
	2019	\$470,435.00	\$139,187.00	29.59%	\$331,248.00	\$0.00	0.00%	\$470,435.00
	<b>TOTAL</b>	<b>\$2,036,576.00</b>	<b>\$1,385,290.33</b>	<b>68.02%</b>	<b>\$651,285.67</b>	<b>\$862,076.00</b>	<b>42.33%</b>	<b>\$1,174,500.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Pueblo Consortium, CO</b>								
	2015	\$512,810.00	\$476,234.59	92.87%	\$36,575.41	\$338,882.00	66.08%	\$173,928.00
	2016	\$549,829.00	\$448,468.45	81.57%	\$101,360.55	\$419,424.00	76.28%	\$130,405.00
	2017	\$541,654.00	\$1,014.92	0.19%	\$540,639.08	\$0.00	0.00%	\$541,654.00
	2018	\$801,340.00	\$80,134.00	10.00%	\$721,206.00	\$0.00	0.00%	\$801,340.00
	2019	\$749,275.00	\$0.00	0.00%	\$749,275.00	\$0.00	0.00%	\$749,275.00
	<b>TOTAL</b>	<b>\$3,154,908.00</b>	<b>\$1,005,851.96</b>	<b>31.88%</b>	<b>\$2,149,056.04</b>	<b>\$758,306.00</b>	<b>24.04%</b>	<b>\$2,396,602.00</b>
<b>Billings, MT</b>								
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00
	2018	\$378,067.00	\$272,276.31	72.02%	\$105,790.69	\$0.00	0.00%	\$378,067.00
	2019	\$320,788.00	\$32,078.80	10.00%	\$288,709.20	\$0.00	0.00%	\$320,788.00
	<b>TOTAL</b>	<b>\$1,531,901.00</b>	<b>\$1,137,401.11</b>	<b>74.25%</b>	<b>\$394,499.89</b>	<b>\$833,046.00</b>	<b>54.38%</b>	<b>\$698,855.00</b>
<b>Greeley, CO</b>								
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00
	2017	\$308,603.00	\$77,783.75	25.21%	\$230,819.25	\$77,784.00	25.21%	\$230,819.00
	2018	\$418,361.00	\$104,590.25	25.00%	\$313,770.75	\$0.00	0.00%	\$418,361.00
	2019	\$390,658.00	\$0.00	0.00%	\$390,658.00	\$0.00	0.00%	\$390,658.00
	<b>TOTAL</b>	<b>\$1,750,800.00</b>	<b>\$815,552.00</b>	<b>46.58%</b>	<b>\$935,248.00</b>	<b>\$710,962.00</b>	<b>40.61%</b>	<b>\$1,039,838.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Missoula, MT								
	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00
	2017	\$289,761.00	\$289,761.00	100.00%	\$0.00	\$289,559.00	99.93%	\$202.00
	2018	\$409,886.00	\$398,318.33	97.18%	\$11,567.67	\$0.00	0.00%	\$409,886.00
	2019	\$353,625.00	\$35,362.50	10.00%	\$318,262.50	\$0.00	0.00%	\$353,625.00
	<b>TOTAL</b>	\$1,674,942.00	\$1,345,111.83	80.31%	\$329,830.17	\$911,229.00	54.40%	\$763,713.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Detroit</b>								
<b>Michigan, MI</b>								
	2015	\$11,332,375.00	\$10,906,023.06	96.24%	\$426,351.94	\$10,055,150.00	88.73%	\$1,277,225.00
	2016	\$12,212,850.00	\$12,210,044.03	99.98%	\$2,805.97	\$10,671,503.00	87.38%	\$1,541,347.00
	2017	\$11,961,896.00	\$9,725,757.75	81.31%	\$2,236,138.25	\$4,207,618.00	35.18%	\$7,754,278.00
	2018	\$17,463,780.00	\$3,647,874.61	20.89%	\$13,815,905.39	\$0.00	0.00%	\$17,463,780.00
	2019	\$15,959,389.00	\$1,595,938.00	10.00%	\$14,363,451.00	\$0.00	0.00%	\$15,959,389.00
	<b>TOTAL</b>	<b>\$68,930,290.00</b>	<b>\$38,085,637.45</b>	<b>55.25%</b>	<b>\$30,844,652.55</b>	<b>\$24,934,271.00</b>	<b>36.17%</b>	<b>\$43,996,019.00</b>
<b>Bay City, MI</b>								
	2015	\$154,308.00	\$141,766.60	91.87%	\$12,541.40	\$141,767.00	91.87%	\$12,541.00
	2016	\$161,112.00	\$142,590.79	88.50%	\$18,521.21	\$142,591.00	88.50%	\$18,521.00
	2017	\$154,507.00	\$7,725.00	5.00%	\$146,782.00	\$7,704.00	4.99%	\$146,803.00
	2018	\$205,547.00	\$0.00	0.00%	\$205,547.00	\$0.00	0.00%	\$205,547.00
	2019	\$186,048.00	\$0.00	0.00%	\$186,048.00	\$0.00	0.00%	\$186,048.00
	<b>TOTAL</b>	<b>\$861,522.00</b>	<b>\$292,082.39</b>	<b>33.90%</b>	<b>\$569,439.61</b>	<b>\$292,062.00</b>	<b>33.90%</b>	<b>\$569,460.00</b>
<b>Battle Creek, MI</b>								
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00
	2017	\$209,384.00	\$165,539.59	79.06%	\$43,844.41	\$130,665.00	62.40%	\$78,719.00
	2018	\$300,750.00	\$30,075.00	10.00%	\$270,675.00	\$0.00	0.00%	\$300,750.00
	2019	\$254,827.00	\$25,482.70	10.00%	\$229,344.30	\$0.00	0.00%	\$254,827.00
	<b>TOTAL</b>	<b>\$1,197,947.00</b>	<b>\$654,083.29</b>	<b>54.60%</b>	<b>\$543,863.71</b>	<b>\$563,651.00</b>	<b>47.05%</b>	<b>\$634,296.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Flint, MI</b>								
	2015	\$666,059.00	\$402,037.00	60.36%	\$264,022.00	\$382,252.00	57.39%	\$283,807.00
	2016	\$691,589.00	\$691,015.85	99.92%	\$573.15	\$404,089.00	58.43%	\$287,500.00
	2017	\$684,250.00	\$343,425.00	50.19%	\$340,825.00	\$338,809.00	49.52%	\$345,441.00
	2018	\$909,367.00	\$440,936.70	48.49%	\$468,430.30	\$0.00	0.00%	\$909,367.00
	2019	\$840,005.00	\$0.00	0.00%	\$840,005.00	\$0.00	0.00%	\$840,005.00
	<b>TOTAL</b>	<b>\$3,791,270.00</b>	<b>\$1,877,414.55</b>	<b>49.52%</b>	<b>\$1,913,855.45</b>	<b>\$1,125,150.00</b>	<b>29.68%</b>	<b>\$2,666,120.00</b>
<b>Genesee County, MI</b>								
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$553,374.00	89.56%	\$64,495.00
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$503,648.00	76.63%	\$153,573.00
	2017	\$651,518.00	\$312,537.61	47.97%	\$338,980.39	\$174,882.00	26.84%	\$476,636.00
	2018	\$868,520.00	\$286,852.00	33.03%	\$581,668.00	\$0.00	0.00%	\$868,520.00
	2019	\$802,589.00	\$243,647.90	30.36%	\$558,941.10	\$0.00	0.00%	\$802,589.00
	<b>TOTAL</b>	<b>\$3,597,717.00</b>	<b>\$2,118,127.51</b>	<b>58.87%</b>	<b>\$1,479,589.49</b>	<b>\$1,231,904.00</b>	<b>34.24%</b>	<b>\$2,365,813.00</b>
<b>Lansing, MI</b>								
	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$359,070.00	65.54%	\$188,767.00
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$192,827.00	33.54%	\$382,070.00
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$128,828.00	22.48%	\$444,191.00
	2018	\$794,822.00	\$399,696.10	50.29%	\$395,125.90	\$0.00	0.00%	\$794,822.00
	2019	\$707,152.00	\$35,357.60	5.00%	\$671,794.40	\$0.00	0.00%	\$707,152.00
	<b>TOTAL</b>	<b>\$3,197,727.00</b>	<b>\$2,077,745.70</b>	<b>64.98%</b>	<b>\$1,119,981.30</b>	<b>\$680,725.00</b>	<b>21.29%</b>	<b>\$2,517,002.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Jackson, MI</b>								
	2015	\$240,571.00	\$237,689.14	98.80%	\$2,881.86	\$237,689.00	98.80%	\$2,882.00
	2016	\$250,990.00	\$250,989.04	100.00%	\$0.96	\$115,453.00	46.00%	\$135,537.00
	2017	\$260,784.00	\$36,962.09	14.17%	\$223,821.91	\$36,962.00	14.17%	\$223,822.00
	2018	\$354,874.00	\$28,000.00	7.89%	\$326,874.00	\$0.00	0.00%	\$354,874.00
	2019	\$301,299.00	\$0.00	0.00%	\$301,299.00	\$0.00	0.00%	\$301,299.00
	<b>TOTAL</b>	\$1,408,518.00	\$553,640.27	39.31%	\$854,877.73	\$390,104.00	27.70%	\$1,018,414.00
<b>Kalamazoo, MI</b>								
	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$360,423.00	84.86%	\$64,319.00
	2017	\$388,900.00	\$362,725.33	93.27%	\$26,174.67	\$24,553.00	6.31%	\$364,347.00
	2018	\$531,580.00	\$0.00	0.00%	\$531,580.00	\$0.00	0.00%	\$531,580.00
	2019	\$492,146.00	\$0.00	0.00%	\$492,146.00	\$0.00	0.00%	\$492,146.00
	<b>TOTAL</b>	\$2,250,998.00	\$1,201,097.33	53.36%	\$1,049,900.67	\$798,606.00	35.48%	\$1,452,392.00
<b>Grand Rapids, MI</b>								
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,013,340.00	99.24%	\$7,751.00
	2017	\$987,531.00	\$887,531.00	89.87%	\$100,000.00	\$829,907.00	84.04%	\$157,624.00
	2018	\$1,410,592.00	\$1,290,592.00	91.49%	\$120,000.00	\$0.00	0.00%	\$1,410,592.00
	2019	\$1,268,288.00	\$892,491.00	70.37%	\$375,797.00	\$0.00	0.00%	\$1,268,288.00
	<b>TOTAL</b>	\$5,675,300.00	\$5,079,503.00	89.50%	\$595,797.00	\$2,831,045.00	49.88%	\$2,844,255.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Kent County Consortium, MI</b>								
	2015	\$651,597.00	\$256,960.70	39.44%	\$394,636.30	\$205,152.00	31.48%	\$446,445.00
	2016	\$667,268.00	\$198,017.90	29.68%	\$469,250.10	\$81,483.00	12.21%	\$585,785.00
	2017	\$674,630.00	\$67,463.00	10.00%	\$607,167.00	\$25,796.00	3.82%	\$648,834.00
	2018	\$979,922.00	\$97,992.20	10.00%	\$881,929.80	\$0.00	0.00%	\$979,922.00
	2019	\$916,592.00	\$91,659.20	10.00%	\$824,932.80	\$0.00	0.00%	\$916,592.00
	<b>TOTAL</b>	<b>\$3,890,009.00</b>	<b>\$712,093.00</b>	<b>18.31%</b>	<b>\$3,177,916.00</b>	<b>\$312,431.00</b>	<b>8.03%</b>	<b>\$3,577,578.00</b>
<b>Macomb County Consortium, MI</b>								
	2015	\$1,130,363.00	\$1,129,801.61	99.95%	\$561.39	\$1,127,064.00	99.71%	\$3,299.00
	2016	\$1,254,669.00	\$748,177.33	59.63%	\$506,491.67	\$713,461.00	56.86%	\$541,208.00
	2017	\$1,242,247.00	\$550,218.92	44.29%	\$692,028.08	\$340,570.00	27.42%	\$901,677.00
	2018	\$1,797,863.00	\$229,786.30	12.78%	\$1,568,076.70	\$0.00	0.00%	\$1,797,863.00
	2019	\$1,594,396.00	\$0.00	0.00%	\$1,594,396.00	\$0.00	0.00%	\$1,594,396.00
	<b>TOTAL</b>	<b>\$7,019,538.00</b>	<b>\$2,657,984.16</b>	<b>37.87%</b>	<b>\$4,361,553.84</b>	<b>\$2,181,095.00</b>	<b>31.07%</b>	<b>\$4,838,443.00</b>
<b>Warren, MI</b>								
	2015	\$325,270.00	\$315,270.00	96.93%	\$10,000.00	\$315,270.00	96.93%	\$10,000.00
	2016	\$354,885.00	\$207,126.60	58.36%	\$147,758.40	\$167,148.00	47.10%	\$187,737.00
	2017	\$372,687.00	\$338,271.75	90.77%	\$34,415.25	\$129,750.00	34.81%	\$242,937.00
	2018	\$519,163.00	\$190,447.87	36.68%	\$328,715.13	\$0.00	0.00%	\$519,163.00
	2019	\$496,608.00	\$58,540.21	11.79%	\$438,067.79	\$0.00	0.00%	\$496,608.00
	<b>TOTAL</b>	<b>\$2,068,613.00</b>	<b>\$1,109,656.43</b>	<b>53.64%</b>	<b>\$958,956.57</b>	<b>\$612,168.00</b>	<b>29.59%</b>	<b>\$1,456,445.00</b>

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<b>Muskegon, MI</b>								
	2015	\$268,639.00	\$268,304.84	99.88%	\$334.16	\$264,305.00	98.39%	\$4,334.00
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00
	2017	\$249,537.00	\$247,390.55	99.14%	\$2,146.45	\$224,301.00	89.89%	\$25,236.00
	2018	\$327,681.00	\$277,370.81	84.65%	\$50,310.19	\$0.00	0.00%	\$327,681.00
	2019	\$334,818.00	\$33,481.80	10.00%	\$301,336.20	\$0.00	0.00%	\$334,818.00
	<b>TOTAL</b>	\$1,444,952.00	\$1,090,825.00	75.49%	\$354,127.00	\$752,883.00	52.10%	\$692,069.00
<b>Oakland County, MI</b>								
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,198,180.00	97.88%	\$47,612.00
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$1,906,617.00	86.66%	\$293,462.00
	2018	\$3,066,105.00	\$1,518,632.00	49.53%	\$1,547,473.00	\$0.00	0.00%	\$3,066,105.00
	2019	\$2,772,518.00	\$277,251.00	10.00%	\$2,495,267.00	\$0.00	0.00%	\$2,772,518.00
	<b>TOTAL</b>	\$12,384,738.00	\$8,341,998.00	67.36%	\$4,042,740.00	\$6,205,041.00	50.10%	\$6,179,697.00
<b>Saginaw, MI</b>								
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$298,551.00	96.42%	\$11,096.00
	2016	\$321,812.00	\$307,058.23	95.42%	\$14,753.77	\$252,332.00	78.41%	\$69,480.00
	2017	\$303,515.00	\$158,015.00	52.06%	\$145,500.00	\$158,015.00	52.06%	\$145,500.00
	2018	\$440,562.00	\$172,091.09	39.06%	\$268,470.91	\$0.00	0.00%	\$440,562.00
	2019	\$397,542.00	\$0.00	0.00%	\$397,542.00	\$0.00	0.00%	\$397,542.00
	<b>TOTAL</b>	\$1,773,078.00	\$946,811.32	53.40%	\$826,266.68	\$708,898.00	39.98%	\$1,064,180.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Port Huron, MI</b>								
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00
	2018	\$278,832.00	\$236,319.75	84.75%	\$42,512.25	\$0.00	0.00%	\$278,832.00
	2019	\$267,869.00	\$0.00	0.00%	\$267,869.00	\$0.00	0.00%	\$267,869.00
	<b>TOTAL</b>	\$1,090,670.00	\$780,288.75	71.54%	\$310,381.25	\$543,969.00	49.87%	\$546,701.00
<b>Detroit, MI</b>								
	2015	\$4,069,260.00	\$4,069,250.00	100.00%	\$10.00	\$3,241,505.00	79.66%	\$827,755.00
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$3,184,145.00	74.88%	\$1,067,958.00
	2017	\$5,042,894.00	\$3,114,918.61	61.77%	\$1,927,975.39	\$12,015.00	0.24%	\$5,030,879.00
	2018	\$7,243,157.00	\$0.00	0.00%	\$7,243,157.00	\$0.00	0.00%	\$7,243,157.00
	2019	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00
	<b>TOTAL</b>	\$27,344,982.00	\$11,436,271.61	41.82%	\$15,908,710.39	\$6,437,665.00	23.54%	\$20,907,317.00
<b>Wayne County Consortium, MI</b>								
	2015	\$2,043,630.00	\$1,467,549.20	71.81%	\$576,080.80	\$1,437,496.00	70.34%	\$606,134.00
	2016	\$2,074,624.00	\$595,573.78	28.71%	\$1,479,050.22	\$555,574.00	26.78%	\$1,519,050.00
	2017	\$2,033,051.00	\$542,262.75	26.67%	\$1,490,788.25	\$118,275.00	5.82%	\$1,914,776.00
	2018	\$2,856,431.00	\$100,000.00	3.50%	\$2,756,431.00	\$0.00	0.00%	\$2,856,431.00
	2019	\$2,668,703.00	\$0.00	0.00%	\$2,668,703.00	\$0.00	0.00%	\$2,668,703.00
	<b>TOTAL</b>	\$11,676,439.00	\$2,705,385.73	23.17%	\$8,971,053.27	\$2,111,345.00	18.08%	\$9,565,094.00



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Westland, MI</b>								
	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00
	2017	\$244,799.00	\$243,969.90	99.66%	\$829.10	\$228,983.00	93.54%	\$15,816.00
	2018	\$319,843.00	\$291,123.71	91.02%	\$28,719.29	\$0.00	0.00%	\$319,843.00
	2019	\$301,719.00	\$30,171.90	10.00%	\$271,547.10	\$0.00	0.00%	\$301,719.00
	<b>TOTAL</b>	\$1,344,146.00	\$1,043,050.51	77.60%	\$301,095.49	\$706,768.00	52.58%	\$637,378.00
<b>Washtenaw County, MI</b>								
	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$791,956.00	91.39%	\$74,652.00
	2016	\$931,541.00	\$931,291.30	99.97%	\$249.70	\$931,291.00	99.97%	\$250.00
	2017	\$902,878.00	\$767,446.30	85.00%	\$135,431.70	\$767,446.00	85.00%	\$135,432.00
	2018	\$1,390,533.00	\$1,076,339.65	77.40%	\$314,193.35	\$0.00	0.00%	\$1,390,533.00
	2019	\$1,264,807.00	\$126,480.70	10.00%	\$1,138,326.30	\$0.00	0.00%	\$1,264,807.00
	<b>TOTAL</b>	\$5,356,367.00	\$3,768,165.95	70.35%	\$1,588,201.05	\$2,490,693.00	46.50%	\$2,865,674.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Ft. Worth</b>								
<b>Texas, TX</b>								
	2015	\$21,575,627.00	\$21,149,324.55	98.02%	\$426,302.45	\$17,967,016.00	83.27%	\$3,608,611.00
	2016	\$23,248,302.00	\$22,292,650.76	95.89%	\$955,651.24	\$13,134,716.00	56.50%	\$10,113,586.00
	2017	\$23,199,182.00	\$10,916,788.28	47.06%	\$12,282,393.72	\$2,108,137.00	9.09%	\$21,091,045.00
	2018	\$34,986,241.00	\$260,246.00	0.74%	\$34,725,995.00	\$0.00	0.00%	\$34,986,241.00
	2019	\$31,556,262.00	\$2,437,955.50	7.73%	\$29,118,306.50	\$0.00	0.00%	\$31,556,262.00
	<b>TOTAL</b>	\$134,565,614.00	\$57,056,965.09	42.40%	\$77,508,648.91	\$33,209,869.00	24.68%	\$101,355,745.00
<b>Killeen, TX</b>								
	2015	\$301,726.00	\$256,467.10	85.00%	\$45,258.90	\$256,467.00	85.00%	\$45,259.00
	2016	\$311,289.00	\$264,595.65	85.00%	\$46,693.35	\$226,307.00	72.70%	\$84,982.00
	2017	\$297,536.00	\$190,167.55	63.91%	\$107,368.45	\$190,168.00	63.91%	\$107,368.00
	2018	\$438,678.00	\$119,102.79	27.15%	\$319,575.21	\$0.00	0.00%	\$438,678.00
	2019	\$410,861.00	\$41,086.10	10.00%	\$369,774.90	\$0.00	0.00%	\$410,861.00
	<b>TOTAL</b>	\$1,760,090.00	\$871,419.19	49.51%	\$888,670.81	\$672,942.00	38.23%	\$1,087,148.00
<b>Plano, TX</b>								
	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$384,373.00	98.92%	\$4,212.00
	2017	\$389,845.00	\$389,844.50	100.00%	\$0.50	\$310,516.00	79.65%	\$79,329.00
	2018	\$559,367.00	\$271,870.32	48.60%	\$287,496.68	\$0.00	0.00%	\$559,367.00
	2019	\$514,643.00	\$63,426.91	12.32%	\$451,216.09	\$0.00	0.00%	\$514,643.00
	<b>TOTAL</b>	\$2,212,924.00	\$1,474,210.73	66.62%	\$738,713.27	\$1,055,373.00	47.69%	\$1,157,551.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Dallas, TX</b>								
	2015	\$3,956,627.00	\$3,950,720.11	99.85%	\$5,906.89	\$3,804,307.00	96.15%	\$152,320.00
	2016	\$4,135,931.00	\$1,957,345.61	47.33%	\$2,178,585.39	\$1,941,149.00	46.93%	\$2,194,782.00
	2017	\$4,123,371.00	\$412,337.10	10.00%	\$3,711,033.90	\$412,337.00	10.00%	\$3,711,034.00
	2018	\$5,886,901.00	\$588,690.10	10.00%	\$5,298,210.90	\$0.00	0.00%	\$5,886,901.00
	2019	\$5,427,679.00	\$0.00	0.00%	\$5,427,679.00	\$0.00	0.00%	\$5,427,679.00
	<b>TOTAL</b>	<b>\$23,530,509.00</b>	<b>\$6,909,092.92</b>	<b>29.36%</b>	<b>\$16,621,416.08</b>	<b>\$6,157,793.00</b>	<b>26.17%</b>	<b>\$17,372,716.00</b>
<b>Dallas County, TX</b>								
	2015	\$476,750.00	\$387,571.61	81.29%	\$89,178.39	\$387,572.00	81.29%	\$89,178.00
	2016	\$501,783.00	\$75,630.00	15.07%	\$426,153.00	\$0.00	0.00%	\$501,783.00
	2017	\$507,259.00	\$76,089.00	15.00%	\$431,170.00	\$0.00	0.00%	\$507,259.00
	2018	\$752,043.00	\$0.00	0.00%	\$752,043.00	\$0.00	0.00%	\$752,043.00
	<b>TOTAL</b>	<b>\$2,237,835.00</b>	<b>\$539,290.61</b>	<b>24.10%</b>	<b>\$1,698,544.39</b>	<b>\$387,572.00</b>	<b>17.32%</b>	<b>\$1,850,263.00</b>
<b>Garland, TX</b>								
	2015	\$447,296.00	\$447,250.84	99.99%	\$45.16	\$245,942.00	54.98%	\$201,354.00
	2016	\$517,904.00	\$517,904.00	100.00%	\$0.00	\$369,109.00	71.27%	\$148,795.00
	2017	\$515,574.00	\$495,324.00	96.07%	\$20,250.00	\$273,721.00	53.09%	\$241,853.00
	2018	\$748,755.00	\$707,146.50	94.44%	\$41,608.50	\$0.00	0.00%	\$748,755.00
	2019	\$676,698.00	\$0.00	0.00%	\$676,698.00	\$0.00	0.00%	\$676,698.00
	<b>TOTAL</b>	<b>\$2,906,227.00</b>	<b>\$2,167,625.34</b>	<b>74.59%</b>	<b>\$738,601.66</b>	<b>\$888,772.00</b>	<b>30.58%</b>	<b>\$2,017,455.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Grand Prairie, TX</b>								
	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00
	2016	\$405,369.00	\$404,091.03	99.68%	\$1,277.97	\$404,091.00	99.68%	\$1,278.00
	2017	\$393,889.00	\$340,768.31	86.51%	\$53,120.69	\$307,068.00	77.96%	\$86,821.00
	2018	\$549,100.00	\$192,365.00	35.03%	\$356,735.00	\$0.00	0.00%	\$549,100.00
	2019	\$484,819.00	\$0.00	0.00%	\$484,819.00	\$0.00	0.00%	\$484,819.00
	<b>TOTAL</b>	<b>\$2,210,258.00</b>	<b>\$1,314,305.34</b>	<b>59.46%</b>	<b>\$895,952.66</b>	<b>\$1,088,240.00</b>	<b>49.24%</b>	<b>\$1,122,018.00</b>
<b>Denton, TX</b>								
	2015	\$336,406.00	\$333,116.17	99.02%	\$3,289.83	\$238,509.00	70.90%	\$97,897.00
	2016	\$348,383.00	\$281,000.55	80.66%	\$67,382.45	\$139,094.00	39.93%	\$209,289.00
	2017	\$349,516.00	\$349,515.40	100.00%	\$0.60	\$91,901.00	26.29%	\$257,615.00
	2018	\$491,381.00	\$135,528.24	27.58%	\$355,852.76	\$0.00	0.00%	\$491,381.00
	2019	\$456,752.00	\$0.00	0.00%	\$456,752.00	\$0.00	0.00%	\$456,752.00
	<b>TOTAL</b>	<b>\$1,982,438.00</b>	<b>\$1,099,160.36</b>	<b>55.44%</b>	<b>\$883,277.64</b>	<b>\$469,504.00</b>	<b>23.68%</b>	<b>\$1,512,934.00</b>
<b>Odessa, TX</b>								
	2015	\$209,468.00	\$178,047.80	85.00%	\$31,420.20	\$157,101.00	75.00%	\$52,367.00
	2016	\$231,161.00	\$196,486.85	85.00%	\$34,674.15	\$84,547.00	36.57%	\$146,614.00
	2017	\$220,787.00	\$132,078.70	59.82%	\$88,708.30	\$12,737.00	5.77%	\$208,050.00
	2018	\$291,315.00	\$29,131.50	10.00%	\$262,183.50	\$0.00	0.00%	\$291,315.00
	<b>TOTAL</b>	<b>\$952,731.00</b>	<b>\$535,744.85</b>	<b>56.23%</b>	<b>\$416,986.15</b>	<b>\$254,385.00</b>	<b>26.70%</b>	<b>\$698,346.00</b>

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<b>El Paso, TX</b>								
	2015	\$2,005,491.00	\$1,984,300.97	98.94%	\$21,190.03	\$1,858,955.00	92.69%	\$146,536.00
	2016	\$2,014,274.00	\$2,013,369.98	99.96%	\$904.02	\$1,011,329.00	50.21%	\$1,002,945.00
	2017	\$1,906,765.00	\$1,906,765.00	100.00%	\$0.00	\$190,675.00	10.00%	\$1,716,090.00
	2018	\$2,584,816.00	\$315,866.59	12.22%	\$2,268,949.41	\$0.00	0.00%	\$2,584,816.00
	2019	\$2,371,533.00	\$0.00	0.00%	\$2,371,533.00	\$0.00	0.00%	\$2,371,533.00
	<b>TOTAL</b>	<b>\$10,882,879.00</b>	<b>\$6,220,302.54</b>	<b>57.16%</b>	<b>\$4,662,576.46</b>	<b>\$3,060,959.00</b>	<b>28.13%</b>	<b>\$7,821,920.00</b>
<b>Longview, TX</b>								
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$189,998.00	97.04%	\$5,791.00
	2016	\$215,965.00	\$92,298.50	42.74%	\$123,666.50	\$92,298.00	42.74%	\$123,667.00
	2017	\$223,353.00	\$64,701.85	28.97%	\$158,651.15	\$64,702.00	28.97%	\$158,651.00
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$0.00	0.00%	\$302,365.00
	2019	\$286,235.00	\$0.00	0.00%	\$286,235.00	\$0.00	0.00%	\$286,235.00
	<b>TOTAL</b>	<b>\$1,223,707.00</b>	<b>\$383,025.85</b>	<b>31.30%</b>	<b>\$840,681.15</b>	<b>\$346,998.00</b>	<b>28.36%</b>	<b>\$876,709.00</b>
<b>Lubbock, TX</b>								
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00
	2016	\$703,078.00	\$499,617.56	71.06%	\$203,460.44	\$458,351.00	65.19%	\$244,727.00
	2017	\$714,068.00	\$586,992.90	82.20%	\$127,075.10	\$536,575.00	75.14%	\$177,493.00
	2018	\$975,878.00	\$157,254.99	16.11%	\$818,623.01	\$0.00	0.00%	\$975,878.00
	2019	\$887,191.00	\$0.00	0.00%	\$887,191.00	\$0.00	0.00%	\$887,191.00
	<b>TOTAL</b>	<b>\$3,959,858.00</b>	<b>\$1,923,508.45</b>	<b>48.58%</b>	<b>\$2,036,349.55</b>	<b>\$1,674,569.00</b>	<b>42.29%</b>	<b>\$2,285,289.00</b>

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<b>Waco, TX</b>								
	2015	\$481,434.00	\$478,934.00	99.48%	\$2,500.00	\$478,934.00	99.48%	\$2,500.00
	2016	\$514,247.00	\$459,779.11	89.41%	\$54,467.89	\$459,779.00	89.41%	\$54,468.00
	2017	\$492,504.00	\$347,503.33	70.56%	\$145,000.67	\$180,366.00	36.62%	\$312,138.00
	2018	\$692,888.00	\$69,288.80	10.00%	\$623,599.20	\$0.00	0.00%	\$692,888.00
	2019	\$628,043.00	\$0.00	0.00%	\$628,043.00	\$0.00	0.00%	\$628,043.00
	<b>TOTAL</b>	<b>\$2,809,116.00</b>	<b>\$1,355,505.24</b>	<b>48.25%</b>	<b>\$1,453,610.76</b>	<b>\$1,119,079.00</b>	<b>39.84%</b>	<b>\$1,690,037.00</b>
<b>Amarillo, TX</b>								
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$507,554.00	98.99%	\$5,176.00
	2017	\$501,168.00	\$457,992.80	91.39%	\$43,175.20	\$454,107.00	90.61%	\$47,061.00
	2018	\$725,574.00	\$680,183.43	93.74%	\$45,390.57	\$0.00	0.00%	\$725,574.00
	2019	\$644,797.00	\$96,719.55	15.00%	\$548,077.45	\$0.00	0.00%	\$644,797.00
	<b>TOTAL</b>	<b>\$2,883,723.00</b>	<b>\$2,247,079.78</b>	<b>77.92%</b>	<b>\$636,643.22</b>	<b>\$1,461,115.00</b>	<b>50.67%</b>	<b>\$1,422,608.00</b>
<b>Tyler, TX</b>								
	2015	\$289,112.00	\$245,745.20	85.00%	\$43,366.80	\$245,745.00	85.00%	\$43,367.00
	2016	\$289,067.00	\$142,532.07	49.31%	\$146,534.93	\$142,532.00	49.31%	\$146,535.00
	2017	\$283,501.00	\$28,350.10	10.00%	\$255,150.90	\$23,317.00	8.22%	\$260,184.00
	2018	\$390,792.00	\$39,079.20	10.00%	\$351,712.80	\$0.00	0.00%	\$390,792.00
	2019	\$347,216.00	\$0.00	0.00%	\$347,216.00	\$0.00	0.00%	\$347,216.00
	<b>TOTAL</b>	<b>\$1,599,688.00</b>	<b>\$455,706.57</b>	<b>28.49%</b>	<b>\$1,143,981.43</b>	<b>\$411,594.00</b>	<b>25.73%</b>	<b>\$1,188,094.00</b>

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Arlington, TX</b>								
	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00
	2016	\$883,432.00	\$868,141.19	98.27%	\$15,290.81	\$857,522.00	97.07%	\$25,910.00
	2017	\$877,047.00	\$876,124.40	99.89%	\$922.60	\$741,733.00	84.57%	\$135,314.00
	2018	\$1,253,024.00	\$541,881.97	43.25%	\$711,142.03	\$0.00	0.00%	\$1,253,024.00
	2019	\$1,156,155.00	\$82,136.00	7.10%	\$1,074,019.00	\$0.00	0.00%	\$1,156,155.00
	<b>TOTAL</b>	<b>\$5,007,328.00</b>	<b>\$3,205,953.56</b>	<b>64.03%</b>	<b>\$1,801,374.44</b>	<b>\$2,436,925.00</b>	<b>48.67%</b>	<b>\$2,570,403.00</b>
<b>Fort Worth, TX</b>								
	2015	\$1,934,447.00	\$1,890,273.90	97.72%	\$44,173.10	\$1,790,274.00	92.55%	\$144,173.00
	2016	\$2,078,039.00	\$1,409,496.46	67.83%	\$668,542.54	\$1,348,380.00	64.89%	\$729,659.00
	2017	\$2,047,626.00	\$1,862,723.49	90.97%	\$184,902.51	\$1,246,849.00	60.89%	\$800,777.00
	2018	\$2,861,535.00	\$1,266,362.29	44.25%	\$1,595,172.71	\$0.00	0.00%	\$2,861,535.00
	2019	\$2,662,983.00	\$0.00	0.00%	\$2,662,983.00	\$0.00	0.00%	\$2,662,983.00
	<b>TOTAL</b>	<b>\$11,584,630.00</b>	<b>\$6,428,856.14</b>	<b>55.49%</b>	<b>\$5,155,773.86</b>	<b>\$4,385,503.00</b>	<b>37.86%</b>	<b>\$7,199,127.00</b>
<b>Tarrant County Consortium, TX</b>								
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00
	2017	\$1,066,305.00	\$773,616.73	72.55%	\$292,688.27	\$755,846.00	70.88%	\$310,459.00
	2018	\$1,471,847.00	\$750,000.00	50.96%	\$721,847.00	\$0.00	0.00%	\$1,471,847.00
	2019	\$1,369,455.00	\$0.00	0.00%	\$1,369,455.00	\$0.00	0.00%	\$1,369,455.00
	<b>TOTAL</b>	<b>\$5,965,107.00</b>	<b>\$3,581,116.73</b>	<b>60.03%</b>	<b>\$2,383,990.27</b>	<b>\$2,813,346.00</b>	<b>47.16%</b>	<b>\$3,151,761.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Abilene, TX</b>								
	2015	\$321,525.00	\$165,122.25	51.36%	\$156,402.75	\$162,769.00	50.62%	\$158,756.00
	2016	\$329,092.00	\$310,228.20	94.27%	\$18,863.80	\$278,127.00	84.51%	\$50,965.00
	2017	\$329,287.00	\$279,893.95	85.00%	\$49,393.05	\$244,509.00	74.25%	\$84,778.00
	2018	\$452,361.00	\$287,183.16	63.49%	\$165,177.84	\$0.00	0.00%	\$452,361.00
	2019	\$426,372.00	\$26,146.05	6.13%	\$400,225.95	\$0.00	0.00%	\$426,372.00
	<b>TOTAL</b>	\$1,858,637.00	\$1,068,573.61	57.49%	\$790,063.39	\$685,405.00	36.88%	\$1,173,232.00
<b>San Angelo, TX</b>								
	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00
	2017	\$249,197.00	\$219,104.45	87.92%	\$30,092.55	\$169,104.00	67.86%	\$80,093.00
	2018	\$338,495.00	\$189,767.40	56.06%	\$148,727.60	\$0.00	0.00%	\$338,495.00
	2019	\$294,961.00	\$44,619.88	15.13%	\$250,341.12	\$0.00	0.00%	\$294,961.00
	<b>TOTAL</b>	\$1,366,203.00	\$937,041.73	68.59%	\$429,161.27	\$652,654.00	47.77%	\$713,549.00
<b>Wichita Falls, TX</b>								
	2015	\$241,794.00	\$239,549.45	99.07%	\$2,244.55	\$239,549.00	99.07%	\$2,245.00
	2016	\$267,205.00	\$220,457.36	82.50%	\$46,747.64	\$215,998.00	80.84%	\$51,207.00
	2017	\$274,508.00	\$205,881.00	75.00%	\$68,627.00	\$205,881.00	75.00%	\$68,627.00
	2018	\$398,264.00	\$14,822.73	3.72%	\$383,441.27	\$0.00	0.00%	\$398,264.00
	<b>TOTAL</b>	\$1,181,771.00	\$680,710.54	57.60%	\$501,060.46	\$661,428.00	55.97%	\$520,343.00



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Irving, TX								
	2015	\$550,380.00	\$464,005.55	84.31%	\$86,374.45	\$257,159.00	46.72%	\$293,221.00
	2016	\$594,173.00	\$519,118.08	87.37%	\$75,054.92	\$113,347.00	19.08%	\$480,826.00
	2017	\$588,632.00	\$192,205.20	32.65%	\$396,426.80	\$61,205.00	10.40%	\$527,427.00
	2018	\$830,823.00	\$83,082.00	10.00%	\$747,741.00	\$0.00	0.00%	\$830,823.00
	2019	\$774,600.00	\$0.00	0.00%	\$774,600.00	\$0.00	0.00%	\$774,600.00
	<b>TOTAL</b>	<b>\$3,338,608.00</b>	<b>\$1,258,410.83</b>	<b>37.69%</b>	<b>\$2,080,197.17</b>	<b>\$431,711.00</b>	<b>12.93%</b>	<b>\$2,906,897.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Greensboro</b>								
<b>North Carolina, NC</b>								
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,614,579.00	99.89%	\$12,319.00
	2016	\$12,370,523.00	\$12,369,265.00	99.99%	\$1,258.00	\$12,038,392.00	97.32%	\$332,131.00
	2017	\$12,430,457.00	\$12,422,769.00	99.94%	\$7,688.00	\$9,811,167.00	78.93%	\$2,619,290.00
	2018	\$18,319,973.00	\$16,698,147.51	91.15%	\$1,621,825.49	\$0.00	0.00%	\$18,319,973.00
	2019	\$16,774,622.00	\$0.00	0.00%	\$16,774,622.00	\$0.00	0.00%	\$16,774,622.00
	<b>TOTAL</b>	<b>\$71,522,473.00</b>	<b>\$53,117,079.51</b>	<b>74.27%</b>	<b>\$18,405,393.49</b>	<b>\$33,464,138.00</b>	<b>46.79%</b>	<b>\$38,058,335.00</b>
<b>Asheville Consortium, NC</b>								
	2015	\$914,499.00	\$914,499.00	100.00%	\$0.00	\$711,956.00	77.85%	\$202,543.00
	2016	\$961,627.00	\$961,626.41	100.00%	\$0.59	\$463,340.00	48.18%	\$498,287.00
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$68,135.00	6.92%	\$916,894.00
	2018	\$1,383,695.00	\$805,832.14	58.24%	\$577,862.86	\$0.00	0.00%	\$1,383,695.00
	2019	\$1,229,155.00	\$0.00	0.00%	\$1,229,155.00	\$0.00	0.00%	\$1,229,155.00
	<b>TOTAL</b>	<b>\$5,474,005.00</b>	<b>\$3,666,986.55</b>	<b>66.99%</b>	<b>\$1,807,018.45</b>	<b>\$1,243,431.00</b>	<b>22.72%</b>	<b>\$4,230,574.00</b>
<b>Concord Consortium, NC</b>								
	2015	\$900,057.00	\$900,057.00	100.00%	\$0.00	\$778,196.00	86.46%	\$121,861.00
	2016	\$949,193.00	\$723,041.80	76.17%	\$226,151.20	\$549,307.00	57.87%	\$399,886.00
	2017	\$935,920.00	\$453,451.10	48.45%	\$482,468.90	\$344,315.00	36.79%	\$591,605.00
	2018	\$1,313,824.00	\$263,591.95	20.06%	\$1,050,232.05	\$0.00	0.00%	\$1,313,824.00
	2019	\$1,206,157.00	\$120,615.70	10.00%	\$1,085,541.30	\$0.00	0.00%	\$1,206,157.00
	<b>TOTAL</b>	<b>\$5,305,151.00</b>	<b>\$2,460,757.55</b>	<b>46.38%</b>	<b>\$2,844,393.45</b>	<b>\$1,671,818.00</b>	<b>31.51%</b>	<b>\$3,633,333.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Lenoir Consortium, NC</b>								
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00
	2017	\$794,513.00	\$653,148.22	82.21%	\$141,364.78	\$604,385.00	76.07%	\$190,128.00
	2018	\$1,152,451.00	\$575,586.59	49.94%	\$576,864.41	\$0.00	0.00%	\$1,152,451.00
	2019	\$1,102,000.00	\$110,200.00	10.00%	\$991,800.00	\$0.00	0.00%	\$1,102,000.00
	<b>TOTAL</b>	<b>\$4,592,256.00</b>	<b>\$2,882,226.81</b>	<b>62.76%</b>	<b>\$1,710,029.19</b>	<b>\$2,147,677.00</b>	<b>46.77%</b>	<b>\$2,444,579.00</b>
<b>Cumberland County, NC</b>								
	2015	\$258,368.00	\$243,196.88	94.13%	\$15,171.12	\$238,634.00	92.36%	\$19,734.00
	2016	\$279,302.00	\$279,302.00	100.00%	\$0.00	\$237,407.00	85.00%	\$41,895.00
	2017	\$270,125.00	\$216,997.97	80.33%	\$53,127.03	\$180,796.00	66.93%	\$89,329.00
	2018	\$399,148.00	\$39,914.80	10.00%	\$359,233.20	\$0.00	0.00%	\$399,148.00
	2019	\$364,750.00	\$3,589.71	0.98%	\$361,160.29	\$0.00	0.00%	\$364,750.00
	<b>TOTAL</b>	<b>\$1,571,693.00</b>	<b>\$783,001.36</b>	<b>49.82%</b>	<b>\$788,691.64</b>	<b>\$656,837.00</b>	<b>41.79%</b>	<b>\$914,856.00</b>
<b>Fayetteville, NC</b>								
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,045.00	100.00%	\$1.00
	2016	\$586,788.00	\$509,922.04	86.90%	\$76,865.96	\$509,921.00	86.90%	\$76,867.00
	2017	\$577,449.00	\$210,239.78	36.41%	\$367,209.22	\$210,240.00	36.41%	\$367,209.00
	2018	\$835,404.00	\$196,570.51	23.53%	\$638,833.49	\$0.00	0.00%	\$835,404.00
	2019	\$769,913.00	\$115,486.95	15.00%	\$654,426.05	\$0.00	0.00%	\$769,913.00
	<b>TOTAL</b>	<b>\$3,315,600.00</b>	<b>\$1,578,265.28</b>	<b>47.60%</b>	<b>\$1,737,334.72</b>	<b>\$1,266,206.00</b>	<b>38.19%</b>	<b>\$2,049,394.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Durham Consortium, NC</b>								
	2015	\$776,323.00	\$775,323.00	99.87%	\$1,000.00	\$775,323.00	99.87%	\$1,000.00
	2016	\$801,800.00	\$701,777.69	87.53%	\$100,022.31	\$701,778.00	87.53%	\$100,022.00
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.00	50.96%	\$403,301.00
	2018	\$1,159,276.00	\$99,716.70	8.60%	\$1,059,559.30	\$0.00	0.00%	\$1,159,276.00
	2019	\$1,082,516.00	\$0.00	0.00%	\$1,082,516.00	\$0.00	0.00%	\$1,082,516.00
	<b>TOTAL</b>	\$4,642,281.00	\$1,995,882.74	42.99%	\$2,646,398.26	\$1,896,166.00	40.85%	\$2,746,115.00
<b>Rocky Mount Consortium, NC</b>								
	2015	\$426,528.00	\$362,327.51	84.95%	\$64,200.49	\$362,328.00	84.95%	\$64,200.00
	2016	\$431,595.00	\$139,919.58	32.42%	\$291,675.42	\$139,920.00	32.42%	\$291,675.00
	2017	\$409,785.00	\$167,873.96	40.97%	\$241,911.04	\$105,374.00	25.71%	\$304,411.00
	2018	\$597,456.00	\$95,898.39	16.05%	\$501,557.61	\$0.00	0.00%	\$597,456.00
	2019	\$537,505.00	\$0.00	0.00%	\$537,505.00	\$0.00	0.00%	\$537,505.00
	<b>TOTAL</b>	\$2,402,869.00	\$766,019.44	31.88%	\$1,636,849.56	\$607,622.00	25.29%	\$1,795,247.00
<b>Winston-Salem Consortium, NC</b>								
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00
	2016	\$948,577.00	\$673,391.71	70.99%	\$275,185.29	\$662,690.00	69.86%	\$285,887.00
	2017	\$933,881.00	\$157,000.00	16.81%	\$776,881.00	\$142,050.00	15.21%	\$791,831.00
	2018	\$1,378,614.00	\$224,780.00	16.30%	\$1,153,834.00	\$0.00	0.00%	\$1,378,614.00
	2019	\$1,270,660.00	\$36,900.00	2.90%	\$1,233,760.00	\$0.00	0.00%	\$1,270,660.00
	<b>TOTAL</b>	\$5,448,575.00	\$2,008,914.71	36.87%	\$3,439,660.29	\$1,721,583.00	31.60%	\$3,726,992.00

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<b>Gastonia Consortium, NC</b>								
	2015	\$545,877.00	\$463,995.45	85.00%	\$81,881.55	\$463,995.00	85.00%	\$81,882.00
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00
	2017	\$582,439.00	\$488,443.03	83.86%	\$93,995.97	\$481,329.00	82.64%	\$101,110.00
	2018	\$838,740.00	\$274,552.41	32.73%	\$564,187.59	\$0.00	0.00%	\$838,740.00
	2019	\$745,759.00	\$74,575.90	10.00%	\$671,183.10	\$0.00	0.00%	\$745,759.00
	<b>TOTAL</b>	\$3,298,362.00	\$1,887,113.79	57.21%	\$1,411,248.21	\$1,530,871.00	46.41%	\$1,767,491.00
<b>Greensboro Consortium, NC</b>								
	2015	\$1,108,477.00	\$1,069,087.59	96.45%	\$39,389.41	\$681,027.00	61.44%	\$427,450.00
	2016	\$1,229,643.00	\$383,186.35	31.16%	\$846,456.65	\$229,725.00	18.68%	\$999,918.00
	2017	\$1,261,159.00	\$174,507.73	13.84%	\$1,086,651.27	\$103,695.00	8.22%	\$1,157,464.00
	2018	\$1,793,959.00	\$163,087.00	9.09%	\$1,630,872.00	\$0.00	0.00%	\$1,793,959.00
	2019	\$1,674,811.00	\$0.00	0.00%	\$1,674,811.00	\$0.00	0.00%	\$1,674,811.00
	<b>TOTAL</b>	\$7,068,049.00	\$1,789,868.67	25.32%	\$5,278,180.33	\$1,014,447.00	14.35%	\$6,053,602.00
<b>High Point, NC</b>								
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$315,313.00	87.07%	\$46,838.00
	2017	\$362,137.00	\$331,429.80	91.52%	\$30,707.20	\$187,765.00	51.85%	\$174,372.00
	2018	\$524,044.00	\$245,564.78	46.86%	\$278,479.22	\$0.00	0.00%	\$524,044.00
	2019	\$504,820.00	\$0.00	0.00%	\$504,820.00	\$0.00	0.00%	\$504,820.00
	<b>TOTAL</b>	\$2,073,161.00	\$1,259,154.58	60.74%	\$814,006.42	\$823,087.00	39.70%	\$1,250,074.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Charlotte Consortium, NC</b>								
	2015	\$2,008,392.00	\$1,972,675.63	98.22%	\$35,716.37	\$1,951,764.00	97.18%	\$56,628.00
	2016	\$2,311,846.00	\$1,695,457.76	73.34%	\$616,388.24	\$1,176,448.00	50.89%	\$1,135,398.00
	2017	\$2,330,231.00	\$7,500.00	0.32%	\$2,322,731.00	\$7,500.00	0.32%	\$2,322,731.00
	2018	\$3,297,679.00	\$0.00	0.00%	\$3,297,679.00	\$0.00	0.00%	\$3,297,679.00
	2019	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00
	<b>TOTAL</b>	\$12,920,260.00	\$3,675,633.39	28.45%	\$9,244,626.61	\$3,135,712.00	24.27%	\$9,784,548.00
<b>Wilmington, NC</b>								
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00
	2016	\$486,760.00	\$325,852.41	66.94%	\$160,907.59	\$325,852.00	66.94%	\$160,908.00
	2017	\$494,941.00	\$300,528.58	60.72%	\$194,412.42	\$300,529.00	60.72%	\$194,412.00
	2018	\$707,902.00	\$201,098.00	28.41%	\$506,804.00	\$0.00	0.00%	\$707,902.00
	2019	\$614,346.00	\$0.00	0.00%	\$614,346.00	\$0.00	0.00%	\$614,346.00
	<b>TOTAL</b>	\$2,743,386.00	\$1,266,915.99	46.18%	\$1,476,470.01	\$1,065,818.00	38.85%	\$1,677,568.00
<b>Orange County Consortium, NC</b>								
	2015	\$311,832.00	\$258,282.20	82.83%	\$53,549.80	\$258,282.00	82.83%	\$53,550.00
	2016	\$310,196.00	\$263,666.60	85.00%	\$46,529.40	\$263,667.00	85.00%	\$46,529.00
	2017	\$289,693.00	\$172,523.30	59.55%	\$117,169.70	\$172,523.00	59.55%	\$117,170.00
	2018	\$401,340.00	\$0.00	0.00%	\$401,340.00	\$0.00	0.00%	\$401,340.00
	2019	\$350,302.00	\$0.00	0.00%	\$350,302.00	\$0.00	0.00%	\$350,302.00
	<b>TOTAL</b>	\$1,663,363.00	\$694,472.10	41.75%	\$968,890.90	\$694,472.00	41.75%	\$968,891.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Greenville, NC</b>								
	2015	\$329,316.00	\$222,270.75	67.49%	\$107,045.25	\$172,873.00	52.49%	\$156,443.00
	2016	\$328,801.00	\$101,320.15	30.82%	\$227,480.85	\$44,271.00	13.46%	\$284,530.00
	2017	\$332,082.00	\$0.00	0.00%	\$332,082.00	\$0.00	0.00%	\$332,082.00
	2018	\$527,575.00	\$0.00	0.00%	\$527,575.00	\$0.00	0.00%	\$527,575.00
	2019	\$495,622.00	\$0.00	0.00%	\$495,622.00	\$0.00	0.00%	\$495,622.00
	<b>TOTAL</b>	\$2,013,396.00	\$323,590.90	16.07%	\$1,689,805.10	\$217,144.00	10.78%	\$1,796,252.00
<b>Surry County Consortium, NC</b>								
	2015	\$445,629.00	\$274,220.96	61.54%	\$171,408.04	\$239,567.00	53.76%	\$206,062.00
	2016	\$438,491.00	\$109,622.75	25.00%	\$328,868.25	\$43,849.00	10.00%	\$394,642.00
	2017	\$436,219.00	\$109,054.75	25.00%	\$327,164.25	\$43,622.00	10.00%	\$392,597.00
	2018	\$614,170.00	\$94,381.20	15.37%	\$519,788.80	\$0.00	0.00%	\$614,170.00
	2019	\$537,671.00	\$0.00	0.00%	\$537,671.00	\$0.00	0.00%	\$537,671.00
	<b>TOTAL</b>	\$2,472,180.00	\$587,279.66	23.76%	\$1,884,900.34	\$327,038.00	13.23%	\$2,145,142.00
<b>Raleigh, NC</b>								
	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00
	2016	\$1,055,103.00	\$1,015,577.20	96.25%	\$39,525.80	\$188,825.00	17.90%	\$866,278.00
	2017	\$1,070,124.00	\$302,801.89	28.30%	\$767,322.11	\$122,283.00	11.43%	\$947,841.00
	2018	\$1,574,951.00	\$1,127,970.55	71.62%	\$446,980.45	\$0.00	0.00%	\$1,574,951.00
	2019	\$1,408,766.00	\$140,876.60	10.00%	\$1,267,889.40	\$0.00	0.00%	\$1,408,766.00
	<b>TOTAL</b>	\$6,124,387.00	\$3,602,669.24	58.82%	\$2,521,717.76	\$1,326,551.00	21.66%	\$4,797,836.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Wake County Consortium, NC</b>								
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$477,304.00	90.09%	\$52,500.00
	2016	\$582,983.00	\$544,040.60	93.32%	\$38,942.40	\$544,041.00	93.32%	\$38,942.00
	2017	\$611,616.00	\$509,238.76	83.26%	\$102,377.24	\$228,157.00	37.30%	\$383,459.00
	2018	\$904,067.00	\$41,124.24	4.55%	\$862,942.76	\$0.00	0.00%	\$904,067.00
	2019	\$882,933.00	\$77,656.00	8.80%	\$805,277.00	\$0.00	0.00%	\$882,933.00
	<b>TOTAL</b>	<b>\$3,511,403.00</b>	<b>\$1,701,863.60</b>	<b>48.47%</b>	<b>\$1,809,539.40</b>	<b>\$1,249,502.00</b>	<b>35.58%</b>	<b>\$2,261,901.00</b>
<b>Goldsboro, NC</b>								
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00
	2016	\$159,629.00	\$137,428.43	86.09%	\$22,200.57	\$137,428.00	86.09%	\$22,201.00
	2017	\$158,231.00	\$61,735.19	39.02%	\$96,495.81	\$61,735.00	39.02%	\$96,496.00
	2018	\$228,922.00	\$22,892.20	10.00%	\$206,029.80	\$0.00	0.00%	\$228,922.00
	2019	\$214,732.00	\$0.00	0.00%	\$214,732.00	\$0.00	0.00%	\$214,732.00
	<b>TOTAL</b>	<b>\$911,449.00</b>	<b>\$371,990.82</b>	<b>40.81%</b>	<b>\$539,458.18</b>	<b>\$349,098.00</b>	<b>38.30%</b>	<b>\$562,351.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Hartford</b>								
<b>Connecticut, CT</b>								
	2015	\$6,215,305.00	\$5,283,010.00	85.00%	\$932,295.00	\$3,059,990.00	49.23%	\$3,155,315.00
	2016	\$6,570,671.00	\$5,270,581.81	80.21%	\$1,300,089.19	\$1,784,394.00	27.16%	\$4,786,277.00
	2017	\$6,620,825.00	\$2,101,549.35	31.74%	\$4,519,275.65	\$0.00	0.00%	\$6,620,825.00
	2018	\$9,304,249.00	\$0.00	0.00%	\$9,304,249.00	\$0.00	0.00%	\$9,304,249.00
	2019	\$9,039,736.00	\$0.00	0.00%	\$9,039,736.00	\$0.00	0.00%	\$9,039,736.00
	<b>TOTAL</b>	<b>\$37,750,786.00</b>	<b>\$12,655,141.16</b>	<b>33.52%</b>	<b>\$25,095,644.84</b>	<b>\$4,844,384.00</b>	<b>12.83%</b>	<b>\$32,906,402.00</b>
<b>Bridgeport, CT</b>								
	2015	\$818,451.00	\$458,544.06	56.03%	\$359,906.94	\$92,254.00	11.27%	\$726,197.00
	2016	\$842,678.00	\$246,767.80	29.28%	\$595,910.20	\$246,768.00	29.28%	\$595,910.00
	2017	\$852,089.00	\$85,208.90	10.00%	\$766,880.10	\$82,337.00	9.66%	\$769,752.00
	2018	\$1,182,820.00	\$0.00	0.00%	\$1,182,820.00	\$0.00	0.00%	\$1,182,820.00
	2019	\$1,117,204.00	\$0.00	0.00%	\$1,117,204.00	\$0.00	0.00%	\$1,117,204.00
	<b>TOTAL</b>	<b>\$4,813,242.00</b>	<b>\$790,520.76</b>	<b>16.42%</b>	<b>\$4,022,721.24</b>	<b>\$421,359.00</b>	<b>8.75%</b>	<b>\$4,391,883.00</b>
<b>Stamford, CT</b>								
	2015	\$352,393.00	\$317,153.70	90.00%	\$35,239.30	\$317,154.00	90.00%	\$35,239.00
	2016	\$365,232.00	\$81,458.94	22.30%	\$283,773.06	\$81,459.00	22.30%	\$283,773.00
	2017	\$330,568.00	\$0.00	0.00%	\$330,568.00	\$0.00	0.00%	\$330,568.00
	2018	\$435,579.00	\$0.00	0.00%	\$435,579.00	\$0.00	0.00%	\$435,579.00
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00
	<b>TOTAL</b>	<b>\$1,876,333.00</b>	<b>\$398,612.64</b>	<b>21.24%</b>	<b>\$1,477,720.36</b>	<b>\$398,613.00</b>	<b>21.24%</b>	<b>\$1,477,720.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Hartford, CT</b>								
	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$905,876.00	86.56%	\$140,595.00
	2016	\$1,057,235.00	\$967,178.02	91.48%	\$90,056.98	\$587,481.00	55.57%	\$469,754.00
	2017	\$1,038,518.00	\$259,629.50	25.00%	\$778,888.50	\$103,852.00	10.00%	\$934,666.00
	2018	\$1,408,188.00	\$140,818.80	10.00%	\$1,267,369.20	\$0.00	0.00%	\$1,408,188.00
	2019	\$1,311,500.00	\$131,150.00	10.00%	\$1,180,350.00	\$0.00	0.00%	\$1,311,500.00
	<b>TOTAL</b>	\$5,861,912.00	\$2,545,247.32	43.42%	\$3,316,664.68	\$1,597,209.00	27.25%	\$4,264,703.00
<b>New Britain, CT</b>								
	2015	\$452,830.00	\$308,257.55	68.07%	\$144,572.45	\$306,258.00	67.63%	\$146,572.00
	2016	\$447,474.00	\$203,044.53	45.38%	\$244,429.47	\$146,306.00	32.70%	\$301,168.00
	2017	\$437,662.00	\$109,415.30	25.00%	\$328,246.70	\$192.00	0.04%	\$437,470.00
	2018	\$598,767.00	\$69,227.40	11.56%	\$529,539.60	\$0.00	0.00%	\$598,767.00
	2019	\$547,902.00	\$54,790.00	10.00%	\$493,112.00	\$0.00	0.00%	\$547,902.00
	<b>TOTAL</b>	\$2,484,635.00	\$744,734.78	29.97%	\$1,739,900.22	\$452,756.00	18.22%	\$2,031,879.00
<b>New Haven, CT</b>								
	2015	\$943,029.00	\$905,337.92	96.00%	\$37,691.08	\$905,338.00	96.00%	\$37,691.00
	2016	\$985,625.00	\$953,537.90	96.74%	\$32,087.10	\$624,523.00	63.36%	\$361,102.00
	2017	\$957,486.00	\$829,992.71	86.68%	\$127,493.29	\$423,851.00	44.27%	\$533,635.00
	2018	\$1,344,897.00	\$134,489.70	10.00%	\$1,210,407.30	\$0.00	0.00%	\$1,344,897.00
	2019	\$1,241,535.00	\$0.00	0.00%	\$1,241,535.00	\$0.00	0.00%	\$1,241,535.00
	<b>TOTAL</b>	\$5,472,572.00	\$2,823,358.23	51.59%	\$2,649,213.77	\$1,953,712.00	35.70%	\$3,518,860.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Waterbury, CT</b>								
	2015	\$600,593.00	\$456,493.00	76.01%	\$144,100.00	\$199,796.00	33.27%	\$400,797.00
	2016	\$637,414.00	\$172,109.08	27.00%	\$465,304.92	\$164,439.00	25.80%	\$472,975.00
	2017	\$617,835.00	\$61,783.00	10.00%	\$556,052.00	\$61,783.00	10.00%	\$556,052.00
	2018	\$859,735.00	\$85,973.50	10.00%	\$773,761.50	\$0.00	0.00%	\$859,735.00
	2019	\$827,794.00	\$0.00	0.00%	\$827,794.00	\$0.00	0.00%	\$827,794.00
	<b>TOTAL</b>	<b>\$3,543,371.00</b>	<b>\$776,358.58</b>	<b>21.91%</b>	<b>\$2,767,012.42</b>	<b>\$426,018.00</b>	<b>12.02%</b>	<b>\$3,117,353.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Honolulu</b>								
<b>American Samoa, AS</b>								
	2015	\$173,615.00	\$163,841.54	94.37%	\$9,773.46	\$163,842.00	94.37%	\$9,773.00
	2016	\$183,260.00	\$182,847.42	99.77%	\$412.58	\$172,837.00	94.31%	\$10,423.00
	2017	\$183,260.00	\$27,489.00	15.00%	\$155,771.00	\$27,489.00	15.00%	\$155,771.00
	2018	\$262,737.00	\$39,410.55	15.00%	\$223,326.45	\$0.00	0.00%	\$262,737.00
	2019	\$241,132.00	\$0.00	0.00%	\$241,132.00	\$0.00	0.00%	\$241,132.00
	<b>TOTAL</b>	\$1,044,004.00	\$413,588.51	39.62%	\$630,415.49	\$364,168.00	34.88%	\$679,836.00
<b>Guam, GU</b>								
	2015	\$709,316.00	\$638,987.36	90.09%	\$70,328.64	\$459,105.00	64.73%	\$250,211.00
	2016	\$748,722.00	\$603,308.30	80.58%	\$145,413.70	\$599,411.00	80.06%	\$149,311.00
	2017	\$748,722.00	\$112,308.30	15.00%	\$636,413.70	\$105,858.00	14.14%	\$642,864.00
	2018	\$1,073,432.00	\$161,014.00	15.00%	\$912,418.00	\$0.00	0.00%	\$1,073,432.00
	2019	\$985,162.00	\$0.00	0.00%	\$985,162.00	\$0.00	0.00%	\$985,162.00
	<b>TOTAL</b>	\$4,265,354.00	\$1,515,617.96	35.53%	\$2,749,736.04	\$1,164,374.00	27.30%	\$3,100,980.00
<b>Hawaii, HI</b>								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$1,874,142.00	61.99%	\$1,149,258.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,723,413.00	90.27%	\$293,558.00
	2018	\$3,008,138.00	\$1,056,646.00	35.13%	\$1,951,492.00	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$150,287.00	5.00%	\$2,855,445.00	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	\$15,056,408.00	\$10,249,471.00	68.07%	\$4,806,937.00	\$7,599,722.00	50.48%	\$7,456,686.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Mariana Islands, MP</b>								
	2015	\$309,294.00	\$119,139.58	38.52%	\$190,154.42	\$119,140.00	38.52%	\$190,154.00
	2016	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,972.00	15.00%	\$277,505.00
	2017	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,972.00	15.00%	\$277,505.00
	2018	\$468,064.00	\$70,209.60	15.00%	\$397,854.40	\$0.00	0.00%	\$468,064.00
	2019	\$429,574.00	\$64,436.10	15.00%	\$365,137.90	\$0.00	0.00%	\$429,574.00
	<b>TOTAL</b>	\$1,859,886.00	\$351,728.38	18.91%	\$1,508,157.62	\$217,084.00	11.67%	\$1,642,802.00
<b>Honolulu, HI</b>								
	2015	\$2,203,242.00	\$2,121,543.37	96.29%	\$81,698.63	\$2,029,461.00	92.11%	\$173,781.00
	2016	\$2,302,379.00	\$1,891,150.34	82.14%	\$411,228.66	\$578,363.00	25.12%	\$1,724,016.00
	2017	\$2,263,262.00	\$513,626.86	22.69%	\$1,749,635.14	\$28,028.00	1.24%	\$2,235,234.00
	2018	\$3,141,694.00	\$314,169.40	10.00%	\$2,827,524.60	\$0.00	0.00%	\$3,141,694.00
	2019	\$2,835,738.00	\$283,573.80	10.00%	\$2,552,164.20	\$0.00	0.00%	\$2,835,738.00
	<b>TOTAL</b>	\$12,746,315.00	\$5,124,063.77	40.20%	\$7,622,251.23	\$2,635,852.00	20.68%	\$10,110,463.00

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<b>Houston</b>								
<b>Brazoria County, TX</b>								
	2015	\$366,441.00	\$311,474.85	85.00%	\$54,966.15	\$311,475.00	85.00%	\$54,966.00
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$360,456.00	96.65%	\$12,484.00
	2018	\$552,808.00	\$321,929.22	58.24%	\$230,878.78	\$0.00	0.00%	\$552,808.00
	2019	\$478,237.00	\$47,823.70	10.00%	\$430,413.30	\$0.00	0.00%	\$478,237.00
	<b>TOTAL</b>	<b>\$2,147,652.00</b>	<b>\$1,431,393.77</b>	<b>66.65%</b>	<b>\$716,258.23</b>	<b>\$1,049,157.00</b>	<b>48.85%</b>	<b>\$1,098,495.00</b>
<b>Bryan, TX</b>								
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$220,545.00	84.09%	\$41,717.00
	2016	\$272,717.00	\$187,717.00	68.83%	\$85,000.00	\$79,723.00	29.23%	\$192,994.00
	2017	\$250,189.00	\$54,865.26	21.93%	\$195,323.74	\$54,865.00	21.93%	\$195,324.00
	2018	\$343,707.00	\$26,537.98	7.72%	\$317,169.02	\$0.00	0.00%	\$343,707.00
	2019	\$339,499.00	\$0.00	0.00%	\$339,499.00	\$0.00	0.00%	\$339,499.00
	<b>TOTAL</b>	<b>\$1,468,374.00</b>	<b>\$531,382.24</b>	<b>36.19%</b>	<b>\$936,991.76</b>	<b>\$355,133.00</b>	<b>24.19%</b>	<b>\$1,113,241.00</b>
<b>College Station, TX</b>								
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00
	2018	\$502,414.00	\$189,617.96	37.74%	\$312,796.04	\$0.00	0.00%	\$502,414.00
	2019	\$473,289.00	\$0.00	0.00%	\$473,289.00	\$0.00	0.00%	\$473,289.00
	<b>TOTAL</b>	<b>\$2,069,603.00</b>	<b>\$1,283,517.96</b>	<b>62.02%</b>	<b>\$786,085.04</b>	<b>\$1,093,900.00</b>	<b>52.86%</b>	<b>\$975,703.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Fort Bend County, TX</b>								
	2015	\$436,211.00	\$215,006.82	49.29%	\$221,204.18	\$215,007.00	49.29%	\$221,204.00
	2016	\$494,362.00	\$290,128.87	58.69%	\$204,233.13	\$266,176.00	53.84%	\$228,186.00
	2017	\$498,535.00	\$49,853.00	10.00%	\$448,682.00	\$263.00	0.05%	\$498,272.00
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$0.00	0.00%	\$685,016.00
	2019	\$737,236.00	\$0.00	0.00%	\$737,236.00	\$0.00	0.00%	\$737,236.00
	<b>TOTAL</b>	<b>\$2,851,360.00</b>	<b>\$623,488.69</b>	<b>21.87%</b>	<b>\$2,227,871.31</b>	<b>\$481,446.00</b>	<b>16.88%</b>	<b>\$2,369,914.00</b>
<b>Galveston, TX</b>								
	2015	\$223,373.00	\$57,033.08	25.53%	\$166,339.92	\$57,033.00	25.53%	\$166,340.00
	2016	\$234,163.00	\$23,416.30	10.00%	\$210,746.70	\$23,416.00	10.00%	\$210,747.00
	2017	\$214,810.00	\$21,481.00	10.00%	\$193,329.00	\$21,481.00	10.00%	\$193,329.00
	2018	\$296,655.00	\$29,665.50	10.00%	\$266,989.50	\$0.00	0.00%	\$296,655.00
	2019	\$258,450.00	\$25,845.00	10.00%	\$232,605.00	\$0.00	0.00%	\$258,450.00
	<b>TOTAL</b>	<b>\$1,227,451.00</b>	<b>\$157,440.88</b>	<b>12.83%</b>	<b>\$1,070,010.12</b>	<b>\$101,930.00</b>	<b>8.30%</b>	<b>\$1,125,521.00</b>
<b>Harris County, TX</b>								
	2015	\$2,717,525.00	\$2,315,206.04	85.20%	\$402,318.96	\$2,309,896.00	85.00%	\$407,629.00
	2016	\$2,953,244.00	\$2,740,291.49	92.79%	\$212,952.51	\$2,241,547.00	75.90%	\$711,697.00
	2017	\$2,979,686.00	\$1,904,412.19	63.91%	\$1,075,273.81	\$1,078,020.00	36.18%	\$1,901,666.00
	2018	\$4,271,239.00	\$689,886.33	16.15%	\$3,581,352.67	\$0.00	0.00%	\$4,271,239.00
	2019	\$4,070,904.00	\$407,090.40	10.00%	\$3,663,813.60	\$0.00	0.00%	\$4,070,904.00
	<b>TOTAL</b>	<b>\$16,992,598.00</b>	<b>\$8,056,886.45</b>	<b>47.41%</b>	<b>\$8,935,711.55</b>	<b>\$5,629,463.00</b>	<b>33.13%</b>	<b>\$11,363,135.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Houston, TX</b>								
	2015	\$6,507,862.00	\$6,217,494.09	95.54%	\$290,367.91	\$5,512,290.00	84.70%	\$995,572.00
	2016	\$6,857,177.00	\$4,904,070.23	71.52%	\$1,953,106.77	\$4,747,218.00	69.23%	\$2,109,959.00
	2017	\$6,767,107.00	\$3,494,538.95	51.64%	\$3,272,568.05	\$920,310.00	13.60%	\$5,846,797.00
	2018	\$9,810,603.00	\$5,617,051.72	57.25%	\$4,193,551.28	\$0.00	0.00%	\$9,810,603.00
	2019	\$9,307,715.00	\$930,771.50	10.00%	\$8,376,943.50	\$0.00	0.00%	\$9,307,715.00
	<b>TOTAL</b>	<b>\$39,250,464.00</b>	<b>\$21,163,926.49</b>	<b>53.92%</b>	<b>\$18,086,537.51</b>	<b>\$11,179,818.00</b>	<b>28.48%</b>	<b>\$28,070,646.00</b>
<b>Pasadena, TX</b>								
	2015	\$386,059.00	\$195,078.96	50.53%	\$190,980.04	\$195,079.00	50.53%	\$190,980.00
	2016	\$402,689.00	\$60,558.71	15.04%	\$342,130.29	\$60,559.00	15.04%	\$342,130.00
	2017	\$399,771.00	\$39,977.10	10.00%	\$359,793.90	\$39,977.00	10.00%	\$359,794.00
	2018	\$544,284.00	\$54,428.40	10.00%	\$489,855.60	\$0.00	0.00%	\$544,284.00
	2019	\$502,792.00	\$50,279.20	10.00%	\$452,512.80	\$0.00	0.00%	\$502,792.00
	<b>TOTAL</b>	<b>\$2,235,595.00</b>	<b>\$400,322.37</b>	<b>17.91%</b>	<b>\$1,835,272.63</b>	<b>\$295,615.00</b>	<b>13.22%</b>	<b>\$1,939,980.00</b>
<b>Beaumont, TX</b>								
	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00
	2016	\$369,736.00	\$350,346.55	94.76%	\$19,389.45	\$350,347.00	94.76%	\$19,389.00
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00
	2018	\$505,704.00	\$295,717.35	58.48%	\$209,986.65	\$0.00	0.00%	\$505,704.00
	2019	\$457,530.00	\$0.00	0.00%	\$457,530.00	\$0.00	0.00%	\$457,530.00
	<b>TOTAL</b>	<b>\$2,061,485.00</b>	<b>\$1,374,578.90</b>	<b>66.68%</b>	<b>\$686,906.10</b>	<b>\$1,078,862.00</b>	<b>52.33%</b>	<b>\$982,623.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Port Arthur, TX</b>								
	2015	\$192,818.00	\$155,237.00	80.51%	\$37,581.00	\$155,237.00	80.51%	\$37,581.00
	2016	\$205,638.00	\$200,769.96	97.63%	\$4,868.04	\$197,740.00	96.16%	\$7,898.00
	2017	\$199,296.00	\$193,454.53	97.07%	\$5,841.47	\$133,455.00	66.96%	\$65,841.00
	2018	\$260,214.00	\$186,020.00	71.49%	\$74,194.00	\$0.00	0.00%	\$260,214.00
	2019	\$246,524.00	\$0.00	0.00%	\$246,524.00	\$0.00	0.00%	\$246,524.00
	<b>TOTAL</b>	\$1,104,490.00	\$735,481.49	66.59%	\$369,008.51	\$486,432.00	44.04%	\$618,058.00
<b>Montgomery County, TX</b>								
	2015	\$442,085.00	\$440,450.72	99.63%	\$1,634.28	\$132,304.00	29.93%	\$309,781.00
	2016	\$471,349.00	\$463,979.96	98.44%	\$7,369.04	\$110,756.00	23.50%	\$360,593.00
	2017	\$471,954.00	\$469,008.08	99.38%	\$2,945.92	\$115,784.00	24.53%	\$356,170.00
	2018	\$688,627.00	\$346,272.65	50.28%	\$342,354.35	\$0.00	0.00%	\$688,627.00
	2019	\$614,067.00	\$0.00	0.00%	\$614,067.00	\$0.00	0.00%	\$614,067.00
	<b>TOTAL</b>	\$2,688,082.00	\$1,719,711.41	63.98%	\$968,370.59	\$358,844.00	13.35%	\$2,329,238.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Indianapolis</b>								
<b>Indiana, IN</b>								
	2015	\$9,369,078.00	\$9,364,078.00	99.95%	\$5,000.00	\$9,004,851.00	96.11%	\$364,227.00
	2016	\$9,615,996.00	\$8,951,456.52	93.09%	\$664,539.48	\$5,811,192.00	60.43%	\$3,804,804.00
	2017	\$9,598,484.00	\$3,660,192.78	38.13%	\$5,938,291.22	\$1,710,373.00	17.82%	\$7,888,111.00
	2018	\$14,568,483.00	\$3,411,384.15	23.42%	\$11,157,098.85	\$0.00	0.00%	\$14,568,483.00
	2019	\$13,270,759.00	\$2,016,000.00	15.19%	\$11,254,759.00	\$0.00	0.00%	\$13,270,759.00
	<b>TOTAL</b>	<b>\$56,422,800.00</b>	<b>\$27,403,111.45</b>	<b>48.57%</b>	<b>\$29,019,688.55</b>	<b>\$16,526,416.00</b>	<b>29.29%</b>	<b>\$39,896,384.00</b>
<b>Fort Wayne, IN</b>								
	2015	\$716,246.00	\$179,061.50	25.00%	\$537,184.50	\$179,062.00	25.00%	\$537,184.00
	2016	\$779,464.00	\$778,226.31	99.84%	\$1,237.69	\$770,323.00	98.83%	\$9,141.00
	2017	\$767,509.00	\$765,573.61	99.75%	\$1,935.39	\$674,025.00	87.82%	\$93,484.00
	2018	\$1,096,554.00	\$181,008.50	16.51%	\$915,545.50	\$0.00	0.00%	\$1,096,554.00
	2019	\$1,000,397.00	\$100,039.70	10.00%	\$900,357.30	\$0.00	0.00%	\$1,000,397.00
	<b>TOTAL</b>	<b>\$4,360,170.00</b>	<b>\$2,003,909.62</b>	<b>45.96%</b>	<b>\$2,356,260.38</b>	<b>\$1,623,410.00</b>	<b>37.23%</b>	<b>\$2,736,760.00</b>
<b>Muncie, IN</b>								
	2015	\$373,737.00	\$344,645.08	92.22%	\$29,091.92	\$343,645.00	91.95%	\$30,092.00
	2016	\$406,547.00	\$389,951.98	95.92%	\$16,595.02	\$351,686.00	86.51%	\$54,861.00
	2017	\$380,876.00	\$255,762.89	67.15%	\$125,113.11	\$217,902.00	57.21%	\$162,974.00
	2018	\$542,195.00	\$318,719.00	58.78%	\$223,476.00	\$0.00	0.00%	\$542,195.00
	2019	\$478,866.00	\$0.00	0.00%	\$478,866.00	\$0.00	0.00%	\$478,866.00
	<b>TOTAL</b>	<b>\$2,182,221.00</b>	<b>\$1,309,078.95</b>	<b>59.99%</b>	<b>\$873,142.05</b>	<b>\$913,233.00</b>	<b>41.85%</b>	<b>\$1,268,988.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>East Chicago, IN</b>								
	2015	\$206,302.00	\$26,030.40	12.62%	\$180,271.60	\$24,230.00	11.74%	\$182,072.00
	2016	\$221,162.00	\$22,116.20	10.00%	\$199,045.80	\$22,116.00	10.00%	\$199,046.00
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.00	10.00%	\$193,330.00
	2018	\$306,855.00	\$50,891.59	16.58%	\$255,963.41	\$0.00	0.00%	\$306,855.00
	2019	\$281,499.00	\$0.00	0.00%	\$281,499.00	\$0.00	0.00%	\$281,499.00
	<b>TOTAL</b>	\$1,230,629.00	\$120,519.29	9.79%	\$1,110,109.71	\$67,827.00	5.51%	\$1,162,802.00
<b>Gary, IN</b>								
	2015	\$557,661.00	\$204,637.36	36.70%	\$353,023.64	\$174,672.00	31.32%	\$382,989.00
	2016	\$579,838.00	\$55,000.00	9.49%	\$524,838.00	\$55,000.00	9.49%	\$524,838.00
	2017	\$573,363.00	\$55,000.00	9.59%	\$518,363.00	\$55,000.00	9.59%	\$518,363.00
	2018	\$623,955.00	\$212,394.00	34.04%	\$411,561.00	\$0.00	0.00%	\$623,955.00
	2019	\$532,546.00	\$0.00	0.00%	\$532,546.00	\$0.00	0.00%	\$532,546.00
	<b>TOTAL</b>	\$2,867,363.00	\$527,031.36	18.38%	\$2,340,331.64	\$284,672.00	9.93%	\$2,582,691.00
<b>Hammond, IN</b>								
	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00
	2016	\$346,952.00	\$324,797.78	93.61%	\$22,154.22	\$324,798.00	93.61%	\$22,154.00
	2017	\$332,150.00	\$303,474.82	91.37%	\$28,675.18	\$81,155.00	24.43%	\$250,995.00
	2018	\$483,840.00	\$315,222.88	65.15%	\$168,617.12	\$0.00	0.00%	\$483,840.00
	2019	\$441,958.00	\$66,283.70	15.00%	\$375,674.30	\$0.00	0.00%	\$441,958.00
	<b>TOTAL</b>	\$1,925,096.00	\$1,329,975.18	69.09%	\$595,120.82	\$726,149.00	37.72%	\$1,198,947.00

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<b>Lake County, IN</b>								
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00
	2016	\$488,806.00	\$460,234.23	94.15%	\$28,571.77	\$459,864.00	94.08%	\$28,942.00
	2017	\$491,985.00	\$122,996.25	25.00%	\$368,988.75	\$76,473.00	15.54%	\$415,512.00
	2018	\$669,416.00	\$133,883.20	20.00%	\$535,532.80	\$0.00	0.00%	\$669,416.00
	2019	\$594,929.00	\$0.00	0.00%	\$594,929.00	\$0.00	0.00%	\$594,929.00
	<b>TOTAL</b>	<b>\$2,707,767.00</b>	<b>\$1,179,744.68</b>	<b>43.57%</b>	<b>\$1,528,022.32</b>	<b>\$998,968.00</b>	<b>36.89%</b>	<b>\$1,708,799.00</b>
<b>Anderson, IN</b>								
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$239,225.00	97.11%	\$7,131.00
	2016	\$261,275.00	\$192,434.80	73.65%	\$68,840.20	\$147,527.00	56.46%	\$113,748.00
	2017	\$259,763.00	\$77,528.98	29.85%	\$182,234.02	\$39,946.00	15.38%	\$219,817.00
	2018	\$343,051.00	\$50,000.00	14.58%	\$293,051.00	\$0.00	0.00%	\$343,051.00
	2019	\$307,887.00	\$80,038.84	26.00%	\$227,848.16	\$0.00	0.00%	\$307,887.00
	<b>TOTAL</b>	<b>\$1,418,332.00</b>	<b>\$646,358.62</b>	<b>45.57%</b>	<b>\$771,973.38</b>	<b>\$426,698.00</b>	<b>30.08%</b>	<b>\$991,634.00</b>
<b>Indianapolis, IN</b>								
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$2,834,548.00	90.61%	\$293,662.00
	2017	\$3,089,757.00	\$3,089,757.00	100.00%	\$0.00	\$999,019.00	32.33%	\$2,090,738.00
	2018	\$4,283,672.00	\$2,794,529.02	65.24%	\$1,489,142.98	\$0.00	0.00%	\$4,283,672.00
	2019	\$3,959,937.00	\$1,068,171.25	26.97%	\$2,891,765.75	\$0.00	0.00%	\$3,959,937.00
	<b>TOTAL</b>	<b>\$17,402,909.00</b>	<b>\$13,022,000.27</b>	<b>74.83%</b>	<b>\$4,380,908.73</b>	<b>\$6,774,900.00</b>	<b>38.93%</b>	<b>\$10,628,009.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Bloomington, IN</b>								
	2015	\$469,559.00	\$469,559.00	100.00%	\$0.00	\$357,988.00	76.24%	\$111,571.00
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$198,120.00	40.15%	\$295,372.00
	2017	\$435,136.00	\$254,334.47	58.45%	\$180,801.53	\$118,786.00	27.30%	\$316,350.00
	2018	\$584,637.00	\$146,367.70	25.04%	\$438,269.30	\$0.00	0.00%	\$584,637.00
	2019	\$500,152.00	\$72,800.00	14.56%	\$427,352.00	\$0.00	0.00%	\$500,152.00
	<b>TOTAL</b>	<b>\$2,482,976.00</b>	<b>\$1,436,553.17</b>	<b>57.86%</b>	<b>\$1,046,422.83</b>	<b>\$674,894.00</b>	<b>27.18%</b>	<b>\$1,808,082.00</b>
<b>South Bend Consortium, IN</b>								
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00
	2016	\$740,901.00	\$740,901.00	100.00%	\$0.00	\$475,544.00	64.18%	\$265,357.00
	2017	\$734,817.00	\$700,905.68	95.39%	\$33,911.32	\$422,828.00	57.54%	\$311,989.00
	2018	\$1,030,317.00	\$975,475.89	94.68%	\$54,841.11	\$0.00	0.00%	\$1,030,317.00
	2019	\$920,497.00	\$189,000.00	20.53%	\$731,497.00	\$0.00	0.00%	\$920,497.00
	<b>TOTAL</b>	<b>\$4,109,543.00</b>	<b>\$3,289,293.57</b>	<b>80.04%</b>	<b>\$820,249.43</b>	<b>\$1,581,383.00</b>	<b>38.48%</b>	<b>\$2,528,160.00</b>
<b>Lafayette Consortium, IN</b>								
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$619,834.00	97.48%	\$16,000.00
	2017	\$611,777.00	\$609,788.64	99.67%	\$1,988.36	\$609,789.00	99.68%	\$1,988.00
	2018	\$852,361.00	\$356,611.55	41.84%	\$495,749.45	\$0.00	0.00%	\$852,361.00
	2019	\$777,073.00	\$283,564.27	36.49%	\$493,508.73	\$0.00	0.00%	\$777,073.00
	<b>TOTAL</b>	<b>\$3,490,281.00</b>	<b>\$2,499,034.46</b>	<b>71.60%</b>	<b>\$991,246.54</b>	<b>\$1,842,859.00</b>	<b>52.80%</b>	<b>\$1,647,422.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Evansville, IN</b>								
	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$408,405.00	75.76%	\$130,649.00
	2017	\$520,500.00	\$144,943.83	27.85%	\$375,556.17	\$131,124.00	25.19%	\$389,376.00
	2018	\$738,503.00	\$331,334.25	44.87%	\$407,168.75	\$0.00	0.00%	\$738,503.00
	2019	\$689,459.00	\$0.00	0.00%	\$689,459.00	\$0.00	0.00%	\$689,459.00
	<b>TOTAL</b>	<b>\$3,008,509.00</b>	<b>\$1,536,325.08</b>	<b>51.07%</b>	<b>\$1,472,183.92</b>	<b>\$1,060,522.00</b>	<b>35.25%</b>	<b>\$1,947,987.00</b>
<b>Terre Haute, IN</b>								
	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$276,758.00	97.31%	\$7,663.00
	2018	\$431,608.00	\$390,725.75	90.53%	\$40,882.25	\$0.00	0.00%	\$431,608.00
	2019	\$398,179.00	\$0.00	0.00%	\$398,179.00	\$0.00	0.00%	\$398,179.00
	<b>TOTAL</b>	<b>\$1,673,855.00</b>	<b>\$1,234,793.75</b>	<b>73.77%</b>	<b>\$439,061.25</b>	<b>\$836,405.00</b>	<b>49.97%</b>	<b>\$837,450.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Jackson</b>								
<b>Mississippi, MS</b>								
	2015	\$6,567,477.00	\$2,826,845.21	43.04%	\$3,740,631.79	\$2,676,660.00	40.76%	\$3,890,817.00
	2016	\$6,957,986.00	\$3,975,161.19	57.13%	\$2,982,824.81	\$2,509,956.00	36.07%	\$4,448,030.00
	2017	\$6,882,278.00	\$688,227.80	10.00%	\$6,194,050.20	\$0.00	0.00%	\$6,882,278.00
	2018	\$10,407,867.00	\$0.00	0.00%	\$10,407,867.00	\$0.00	0.00%	\$10,407,867.00
	2019	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00
	<b>TOTAL</b>	\$40,072,769.00	\$7,490,234.20	18.69%	\$32,582,534.80	\$5,186,616.00	12.94%	\$34,886,153.00
<b>Hattiesburg, MS</b>								
	2015	\$213,460.00	\$181,441.00	85.00%	\$32,019.00	\$181,407.00	84.98%	\$32,053.00
	2016	\$217,807.00	\$69,919.03	32.10%	\$147,887.97	\$69,919.00	32.10%	\$147,888.00
	2017	\$212,951.00	\$29,710.03	13.95%	\$183,240.97	\$29,710.00	13.95%	\$183,241.00
	2018	\$317,860.00	\$16,082.22	5.06%	\$301,777.78	\$0.00	0.00%	\$317,860.00
	2019	\$284,296.00	\$28,429.60	10.00%	\$255,866.40	\$0.00	0.00%	\$284,296.00
	<b>TOTAL</b>	\$1,246,374.00	\$325,581.88	26.12%	\$920,792.12	\$281,036.00	22.55%	\$965,338.00
<b>Gulfport Consortium, MS</b>								
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00
	2016	\$306,931.00	\$196,637.90	64.07%	\$110,293.10	\$196,638.00	64.07%	\$110,293.00
	2017	\$326,615.00	\$211,683.42	64.81%	\$114,931.58	\$211,683.00	64.81%	\$114,932.00
	2018	\$476,880.00	\$18,089.87	3.79%	\$458,790.13	\$0.00	0.00%	\$476,880.00
	<b>TOTAL</b>	\$1,520,999.00	\$836,984.19	55.03%	\$684,014.81	\$818,894.00	53.84%	\$702,105.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Jackson, MS</b>								
	2015	\$624,907.00	\$257,101.00	41.14%	\$367,806.00	\$257,101.00	41.14%	\$367,806.00
	2016	\$668,719.00	\$668,719.00	100.00%	\$0.00	\$616,457.00	92.18%	\$52,262.00
	2017	\$659,902.00	\$530,790.29	80.43%	\$129,111.71	\$306,737.00	46.48%	\$353,165.00
	2018	\$967,752.00	\$96,775.20	10.00%	\$870,976.80	\$0.00	0.00%	\$967,752.00
	2019	\$910,781.00	\$0.00	0.00%	\$910,781.00	\$0.00	0.00%	\$910,781.00
	<b>TOTAL</b>	<b>\$3,832,061.00</b>	<b>\$1,553,385.49</b>	<b>40.54%</b>	<b>\$2,278,675.51</b>	<b>\$1,180,295.00</b>	<b>30.80%</b>	<b>\$2,651,766.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Jacksonville</b>								
<b>Florida, FL</b>								
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$7,821,509.00	63.84%	\$4,429,897.00
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$6,518,636.00	49.74%	\$6,585,830.00
	2017	\$13,268,667.00	\$5,953,230.67	44.87%	\$7,315,436.33	\$738,816.00	5.57%	\$12,529,851.00
	2018	\$20,096,274.00	\$2,009,627.40	10.00%	\$18,086,646.60	\$0.00	0.00%	\$20,096,274.00
	2019	\$17,881,000.00	\$0.00	0.00%	\$17,881,000.00	\$0.00	0.00%	\$17,881,000.00
	<b>TOTAL</b>	<b>\$76,601,813.00</b>	<b>\$33,318,730.07</b>	<b>43.50%</b>	<b>\$43,283,082.93</b>	<b>\$15,078,961.00</b>	<b>19.68%</b>	<b>\$61,522,852.00</b>
<b>Gainesville, FL</b>								
	2015	\$450,828.00	\$340,849.21	75.61%	\$109,978.79	\$261,160.00	57.93%	\$189,668.00
	2016	\$451,124.00	\$127,582.67	28.28%	\$323,541.33	\$127,583.00	28.28%	\$323,541.00
	2017	\$439,775.00	\$89,546.96	20.36%	\$350,228.04	\$89,547.00	20.36%	\$350,228.00
	2018	\$613,074.00	\$142,863.99	23.30%	\$470,210.01	\$0.00	0.00%	\$613,074.00
	<b>TOTAL</b>	<b>\$1,954,801.00</b>	<b>\$700,842.83</b>	<b>35.85%</b>	<b>\$1,253,958.17</b>	<b>\$478,290.00</b>	<b>24.47%</b>	<b>\$1,476,511.00</b>
<b>Brevard County Consortium, FL</b>								
	2015	\$566,062.00	\$512,534.37	90.54%	\$53,527.63	\$512,534.00	90.54%	\$53,528.00
	2016	\$900,564.00	\$406,253.32	45.11%	\$494,310.68	\$380,028.00	42.20%	\$520,536.00
	2017	\$911,425.00	\$94,698.16	10.39%	\$816,726.84	\$90,876.00	9.97%	\$820,549.00
	2018	\$1,272,414.00	\$102,068.06	8.02%	\$1,170,345.94	\$0.00	0.00%	\$1,272,414.00
	<b>TOTAL</b>	<b>\$3,650,465.00</b>	<b>\$1,115,553.91</b>	<b>30.56%</b>	<b>\$2,534,911.09</b>	<b>\$983,438.00</b>	<b>26.94%</b>	<b>\$2,667,027.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Jacksonville-Duval County, FL</b>								
	2015	\$2,080,431.00	\$2,047,433.16	98.41%	\$32,997.84	\$1,625,695.00	78.14%	\$454,736.00
	2016	\$2,199,500.00	\$2,122,979.20	96.52%	\$76,520.80	\$2,021,870.00	91.92%	\$177,630.00
	2017	\$2,258,482.00	\$1,573,382.60	69.67%	\$685,099.40	\$1,070,301.00	47.39%	\$1,188,181.00
	2018	\$3,210,204.00	\$378,517.40	11.79%	\$2,831,686.60	\$0.00	0.00%	\$3,210,204.00
	2019	\$2,948,009.00	\$0.00	0.00%	\$2,948,009.00	\$0.00	0.00%	\$2,948,009.00
	<b>TOTAL</b>	\$12,696,626.00	\$6,122,312.36	48.22%	\$6,574,313.64	\$4,717,866.00	37.16%	\$7,978,760.00
<b>Escambia County Consortium, FL</b>								
	2015	\$882,771.00	\$578,766.00	65.56%	\$304,005.00	\$287,737.00	32.59%	\$595,034.00
	2016	\$925,569.00	\$650,082.00	70.24%	\$275,487.00	\$287,575.00	31.07%	\$637,994.00
	2017	\$880,028.00	\$168,753.04	19.18%	\$711,274.96	\$113,683.00	12.92%	\$766,345.00
	2018	\$1,199,416.00	\$119,941.00	10.00%	\$1,079,475.00	\$0.00	0.00%	\$1,199,416.00
	2019	\$1,094,533.00	\$0.00	0.00%	\$1,094,533.00	\$0.00	0.00%	\$1,094,533.00
	<b>TOTAL</b>	\$4,982,317.00	\$1,517,542.04	30.46%	\$3,464,774.96	\$688,995.00	13.83%	\$4,293,322.00
<b>Hillsborough County, FL</b>								
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00
	2016	\$1,948,490.00	\$1,663,246.69	85.36%	\$285,243.31	\$1,012,837.00	51.98%	\$935,653.00
	2017	\$1,924,860.00	\$512,485.92	26.62%	\$1,412,374.08	\$428,640.00	22.27%	\$1,496,220.00
	2018	\$2,761,057.00	\$676,105.70	24.49%	\$2,084,951.30	\$0.00	0.00%	\$2,761,057.00
	2019	\$2,542,816.00	\$0.00	0.00%	\$2,542,816.00	\$0.00	0.00%	\$2,542,816.00
	<b>TOTAL</b>	\$11,032,672.00	\$4,707,287.31	42.67%	\$6,325,384.69	\$3,296,926.00	29.88%	\$7,735,746.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Tampa, FL</b>								
	2015	\$1,106,845.00	\$276,711.25	25.00%	\$830,133.75	\$276,711.00	25.00%	\$830,134.00
	2016	\$1,167,265.00	\$250,706.04	21.48%	\$916,558.96	\$250,706.00	21.48%	\$916,559.00
	2017	\$1,167,411.00	\$353,160.77	30.25%	\$814,250.23	\$353,161.00	30.25%	\$814,250.00
	2018	\$1,695,248.00	\$222,216.85	13.11%	\$1,473,031.15	\$0.00	0.00%	\$1,695,248.00
	2019	\$1,559,724.00	\$0.00	0.00%	\$1,559,724.00	\$0.00	0.00%	\$1,559,724.00
	<b>TOTAL</b>	\$6,696,493.00	\$1,102,794.91	16.47%	\$5,593,698.09	\$880,578.00	13.15%	\$5,815,915.00
<b>Tallahassee, FL</b>								
	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$654,474.00	99.05%	\$6,284.00
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$690,604.00	97.89%	\$14,876.00
	2017	\$699,184.00	\$386,461.50	55.27%	\$312,722.50	\$386,462.00	55.27%	\$312,722.00
	2018	\$983,614.00	\$245,903.50	25.00%	\$737,710.50	\$0.00	0.00%	\$983,614.00
	2019	\$876,318.00	\$0.00	0.00%	\$876,318.00	\$0.00	0.00%	\$876,318.00
	<b>TOTAL</b>	\$3,925,354.00	\$1,998,603.00	50.92%	\$1,926,751.00	\$1,731,540.00	44.11%	\$2,193,814.00
<b>Orange County, FL</b>								
	2015	\$1,790,668.00	\$1,790,668.00	100.00%	\$0.00	\$1,790,447.00	99.99%	\$221.00
	2016	\$1,906,568.00	\$1,089,744.10	57.16%	\$816,823.90	\$640,029.00	33.57%	\$1,266,539.00
	2017	\$1,918,069.00	\$593,294.30	30.93%	\$1,324,774.70	\$211,067.00	11.00%	\$1,707,002.00
	2018	\$2,749,111.00	\$0.00	0.00%	\$2,749,111.00	\$0.00	0.00%	\$2,749,111.00
	2019	\$2,565,007.00	\$0.00	0.00%	\$2,565,007.00	\$0.00	0.00%	\$2,565,007.00
	<b>TOTAL</b>	\$10,929,423.00	\$3,473,706.40	31.78%	\$7,455,716.60	\$2,641,543.00	24.17%	\$8,287,880.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Orlando, FL</b>								
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$87,109.00	10.59%	\$735,124.00
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$538,901.00	61.88%	\$331,985.00
	2017	\$877,339.00	\$814,282.50	92.81%	\$63,056.50	\$814,282.00	92.81%	\$63,057.00
	2018	\$1,277,372.00	\$127,737.20	10.00%	\$1,149,634.80	\$0.00	0.00%	\$1,277,372.00
	2019	\$892,278.00	\$0.00	0.00%	\$892,278.00	\$0.00	0.00%	\$892,278.00
	<b>TOTAL</b>	<b>\$4,740,108.00</b>	<b>\$2,635,138.70</b>	<b>55.59%</b>	<b>\$2,104,969.30</b>	<b>\$1,440,292.00</b>	<b>30.39%</b>	<b>\$3,299,816.00</b>
<b>Pasco County, FL</b>								
	2015	\$778,059.00	\$633,930.17	81.48%	\$144,128.83	\$577,969.00	74.28%	\$200,090.00
	2016	\$813,398.00	\$673,502.78	82.80%	\$139,895.22	\$570,102.00	70.09%	\$243,296.00
	2017	\$833,574.00	\$327,716.35	39.31%	\$505,857.65	\$188,332.00	22.59%	\$645,242.00
	2018	\$1,184,193.00	\$118,419.30	10.00%	\$1,065,773.70	\$0.00	0.00%	\$1,184,193.00
	<b>TOTAL</b>	<b>\$3,609,224.00</b>	<b>\$1,753,568.60</b>	<b>48.59%</b>	<b>\$1,855,655.40</b>	<b>\$1,336,403.00</b>	<b>37.03%</b>	<b>\$2,272,821.00</b>
<b>Clearwater, FL</b>								
	2015	\$265,110.00	\$66,277.50	25.00%	\$198,832.50	\$66,278.00	25.00%	\$198,832.00
	2016	\$285,328.00	\$71,332.00	25.00%	\$213,996.00	\$71,332.00	25.00%	\$213,996.00
	2017	\$278,435.00	\$69,608.75	25.00%	\$208,826.25	\$69,609.00	25.00%	\$208,826.00
	2018	\$383,146.00	\$68,372.99	17.85%	\$314,773.01	\$0.00	0.00%	\$383,146.00
	2019	\$383,978.00	\$0.00	0.00%	\$383,978.00	\$0.00	0.00%	\$383,978.00
	<b>TOTAL</b>	<b>\$1,595,997.00</b>	<b>\$275,591.24</b>	<b>17.27%</b>	<b>\$1,320,405.76</b>	<b>\$207,219.00</b>	<b>12.98%</b>	<b>\$1,388,778.00</b>

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<b>Pinellas County Consortium, FL</b>								
	2015	\$975,709.00	\$669,049.29	68.57%	\$306,659.71	\$669,049.00	68.57%	\$306,660.00
	2016	\$1,051,266.00	\$645,437.86	61.40%	\$405,828.14	\$645,438.00	61.40%	\$405,828.00
	2017	\$1,079,510.00	\$321,318.05	29.77%	\$758,191.95	\$273,748.00	25.36%	\$805,762.00
	2018	\$1,349,340.00	\$115,734.76	8.58%	\$1,233,605.24	\$0.00	0.00%	\$1,349,340.00
	2019	\$1,267,227.00	\$0.00	0.00%	\$1,267,227.00	\$0.00	0.00%	\$1,267,227.00
	<b>TOTAL</b>	<b>\$5,723,052.00</b>	<b>\$1,751,539.96</b>	<b>30.60%</b>	<b>\$3,971,512.04</b>	<b>\$1,588,235.00</b>	<b>27.75%</b>	<b>\$4,134,817.00</b>
<b>St. Petersburg, FL</b>								
	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,561.00	99.94%	\$400.00
	2016	\$675,385.00	\$622,750.00	92.21%	\$52,635.00	\$401,309.00	59.42%	\$274,076.00
	2017	\$682,978.00	\$295,284.58	43.23%	\$387,693.42	\$292,243.00	42.79%	\$390,735.00
	2018	\$940,914.00	\$636,865.63	67.69%	\$304,048.37	\$0.00	0.00%	\$940,914.00
	2019	\$839,730.00	\$73,973.00	8.81%	\$765,757.00	\$0.00	0.00%	\$839,730.00
	<b>TOTAL</b>	<b>\$3,773,968.00</b>	<b>\$2,263,834.21</b>	<b>59.99%</b>	<b>\$1,510,133.79</b>	<b>\$1,328,113.00</b>	<b>35.19%</b>	<b>\$2,445,855.00</b>
<b>Lakeland, FL</b>								
	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00
	2017	\$311,545.00	\$189,229.79	60.74%	\$122,315.21	\$111,539.00	35.80%	\$200,006.00
	2018	\$419,174.00	\$17,755.75	4.24%	\$401,418.25	\$0.00	0.00%	\$419,174.00
	2019	\$362,966.00	\$0.00	0.00%	\$362,966.00	\$0.00	0.00%	\$362,966.00
	<b>TOTAL</b>	<b>\$1,711,456.00</b>	<b>\$824,756.54</b>	<b>48.19%</b>	<b>\$886,699.46</b>	<b>\$729,310.00</b>	<b>42.61%</b>	<b>\$982,146.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Polk County, FL</b>								
	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00
	2016	\$810,973.00	\$789,505.81	97.35%	\$21,467.19	\$737,280.00	90.91%	\$73,693.00
	2017	\$801,300.00	\$539,806.95	67.37%	\$261,493.05	\$392,696.00	49.01%	\$408,604.00
	2018	\$1,277,198.00	\$286,963.22	22.47%	\$990,234.78	\$0.00	0.00%	\$1,277,198.00
	2019	\$1,204,215.00	\$0.00	0.00%	\$1,204,215.00	\$0.00	0.00%	\$1,204,215.00
	<b>TOTAL</b>	<b>\$4,890,441.00</b>	<b>\$2,413,030.98</b>	<b>49.34%</b>	<b>\$2,477,410.02</b>	<b>\$1,926,731.00</b>	<b>39.40%</b>	<b>\$2,963,710.00</b>
<b>Sarasota Consortium, FL</b>								
	2015	\$654,139.00	\$286,392.30	43.78%	\$367,746.70	\$286,392.00	43.78%	\$367,747.00
	2016	\$691,428.00	\$0.00	0.00%	\$691,428.00	\$0.00	0.00%	\$691,428.00
	2017	\$661,488.00	\$0.00	0.00%	\$661,488.00	\$0.00	0.00%	\$661,488.00
	2018	\$900,751.00	\$78,059.25	8.67%	\$822,691.75	\$0.00	0.00%	\$900,751.00
	2019	\$827,141.00	\$0.00	0.00%	\$827,141.00	\$0.00	0.00%	\$827,141.00
	<b>TOTAL</b>	<b>\$3,734,947.00</b>	<b>\$364,451.55</b>	<b>9.76%</b>	<b>\$3,370,495.45</b>	<b>\$286,392.00</b>	<b>7.67%</b>	<b>\$3,448,555.00</b>
<b>Seminole County, FL</b>								
	2015	\$480,339.00	\$348,527.78	72.56%	\$131,811.22	\$327,002.00	68.08%	\$153,337.00
	2016	\$498,314.00	\$349,439.53	70.12%	\$148,874.47	\$316,041.00	63.42%	\$182,273.00
	2017	\$496,754.00	\$250,296.65	50.39%	\$246,457.35	\$108,529.00	21.85%	\$388,225.00
	2018	\$734,777.00	\$228,477.70	31.09%	\$506,299.30	\$0.00	0.00%	\$734,777.00
	2019	\$699,228.00	\$0.00	0.00%	\$699,228.00	\$0.00	0.00%	\$699,228.00
	<b>TOTAL</b>	<b>\$2,909,412.00</b>	<b>\$1,176,741.66</b>	<b>40.45%</b>	<b>\$1,732,670.34</b>	<b>\$751,572.00</b>	<b>25.83%</b>	<b>\$2,157,840.00</b>

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<b>Daytona Beach, FL</b>								
	2015	\$244,350.00	\$207,697.50	85.00%	\$36,652.50	\$207,698.00	85.00%	\$36,652.00
	2016	\$269,435.00	\$255,981.24	95.01%	\$13,453.76	\$251,198.00	93.23%	\$18,237.00
	2017	\$253,868.00	\$0.00	0.00%	\$253,868.00	\$0.00	0.00%	\$253,868.00
	2018	\$376,241.00	\$37,624.10	10.00%	\$338,616.90	\$0.00	0.00%	\$376,241.00
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00
	<b>TOTAL</b>	\$1,495,657.00	\$501,302.84	33.52%	\$994,354.16	\$458,896.00	30.68%	\$1,036,761.00
<b>Volusia County, FL</b>								
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,444.00	99.91%	\$497.00
	2016	\$556,078.00	\$556,077.20	100.00%	\$0.80	\$426,575.00	76.71%	\$129,503.00
	2017	\$571,050.00	\$257,375.86	45.07%	\$313,674.14	\$196,943.00	34.49%	\$374,107.00
	2018	\$802,479.00	\$80,247.90	10.00%	\$722,231.10	\$0.00	0.00%	\$802,479.00
	2019	\$736,327.00	\$73,632.00	10.00%	\$662,695.00	\$0.00	0.00%	\$736,327.00
	<b>TOTAL</b>	\$3,189,875.00	\$1,491,273.96	46.75%	\$1,698,601.04	\$1,146,962.00	35.96%	\$2,042,913.00
<b>Manatee County, FL</b>								
	2015	\$437,074.00	\$437,073.90	100.00%	\$0.10	\$437,074.00	100.00%	\$0.00
	2016	\$463,746.00	\$400,392.51	86.34%	\$63,353.49	\$351,798.00	75.86%	\$111,948.00
	2017	\$473,491.00	\$352,991.14	74.55%	\$120,499.86	\$196,578.00	41.52%	\$276,913.00
	2018	\$684,100.00	\$130,440.00	19.07%	\$553,660.00	\$0.00	0.00%	\$684,100.00
	2019	\$623,566.00	\$62,356.00	10.00%	\$561,210.00	\$0.00	0.00%	\$623,566.00
	<b>TOTAL</b>	\$2,681,977.00	\$1,383,253.55	51.58%	\$1,298,723.45	\$985,450.00	36.74%	\$1,696,527.00

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Marion County Consortium, FL</b>								
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$633,488.00	99.64%	\$2,295.00
	2016	\$655,883.00	\$626,105.91	95.46%	\$29,777.09	\$128,507.00	19.59%	\$527,376.00
	2017	\$635,557.00	\$635,557.00	100.00%	\$0.00	\$89,078.00	14.02%	\$546,479.00
	2018	\$891,055.00	\$826,007.98	92.70%	\$65,047.02	\$0.00	0.00%	\$891,055.00
	2019	\$814,313.00	\$60,000.00	7.37%	\$754,313.00	\$0.00	0.00%	\$814,313.00
	<b>TOTAL</b>	<b>\$3,632,591.00</b>	<b>\$2,783,453.89</b>	<b>76.62%</b>	<b>\$849,137.11</b>	<b>\$851,073.00</b>	<b>23.43%</b>	<b>\$2,781,518.00</b>
<b>Osceola County, FL</b>								
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$653,183.00	99.36%	\$4,212.00
	2016	\$703,716.00	\$703,715.10	100.00%	\$0.90	\$703,715.00	100.00%	\$1.00
	2017	\$696,402.00	\$659,850.50	94.75%	\$36,551.50	\$579,356.00	83.19%	\$117,046.00
	2018	\$1,060,819.00	\$127,020.07	11.97%	\$933,798.93	\$0.00	0.00%	\$1,060,819.00
	2019	\$893,973.00	\$0.00	0.00%	\$893,973.00	\$0.00	0.00%	\$893,973.00
	<b>TOTAL</b>	<b>\$4,012,305.00</b>	<b>\$2,147,980.67</b>	<b>53.53%</b>	<b>\$1,864,324.33</b>	<b>\$1,936,254.00</b>	<b>48.26%</b>	<b>\$2,076,051.00</b>
<b>St. Lucie County Consortium, FL</b>								
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$428,152.00	95.73%	\$19,091.00
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$420,488.00	90.37%	\$44,790.00
	2017	\$440,401.00	\$395,195.69	89.74%	\$45,205.31	\$241,375.00	54.81%	\$199,026.00
	2018	\$598,218.00	\$59,821.80	10.00%	\$538,396.20	\$0.00	0.00%	\$598,218.00
	2019	\$950,224.00	\$95,022.40	10.00%	\$855,201.60	\$0.00	0.00%	\$950,224.00
	<b>TOTAL</b>	<b>\$2,901,364.00</b>	<b>\$1,462,560.89</b>	<b>50.41%</b>	<b>\$1,438,803.11</b>	<b>\$1,090,015.00</b>	<b>37.57%</b>	<b>\$1,811,349.00</b>



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<b>Kansas City</b>								
<b>Kansas, KS</b>								
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,039,051.00	99.95%	\$2,217.00
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,153,194.00	93.36%	\$295,320.00
	2017	\$4,408,152.00	\$3,908,152.00	88.66%	\$500,000.00	\$3,412,218.00	77.41%	\$995,934.00
	2018	\$6,477,943.00	\$5,159,738.36	79.65%	\$1,318,204.64	\$0.00	0.00%	\$6,477,943.00
	2019	\$5,802,824.00	\$0.00	0.00%	\$5,802,824.00	\$0.00	0.00%	\$5,802,824.00
	<b>TOTAL</b>	<b>\$25,178,701.00</b>	<b>\$17,557,672.36</b>	<b>69.73%</b>	<b>\$7,621,028.64</b>	<b>\$11,604,463.00</b>	<b>46.09%</b>	<b>\$13,574,238.00</b>
<b>Missouri, MO</b>								
	2015	\$8,054,925.00	\$7,689,456.25	95.46%	\$365,468.75	\$7,650,971.00	94.99%	\$403,954.00
	2016	\$8,623,421.00	\$8,602,866.66	99.76%	\$20,554.34	\$7,603,769.00	88.18%	\$1,019,652.00
	2017	\$8,580,593.00	\$8,135,215.45	94.81%	\$445,377.55	\$4,288,641.00	49.98%	\$4,291,952.00
	2018	\$12,514,589.00	\$2,528,306.14	20.20%	\$9,986,282.86	\$0.00	0.00%	\$12,514,589.00
	2019	\$11,527,796.00	\$535,000.00	4.64%	\$10,992,796.00	\$0.00	0.00%	\$11,527,796.00
	<b>TOTAL</b>	<b>\$49,301,324.00</b>	<b>\$27,490,844.50</b>	<b>55.76%</b>	<b>\$21,810,479.50</b>	<b>\$19,543,381.00</b>	<b>39.64%</b>	<b>\$29,757,943.00</b>
<b>St. Joseph, MO</b>								
	2015	\$258,374.00	\$243,964.90	94.42%	\$14,409.10	\$222,855.00	86.25%	\$35,519.00
	2016	\$268,630.00	\$266,623.98	99.25%	\$2,006.02	\$248,645.00	92.56%	\$19,985.00
	2017	\$275,276.00	\$236,010.26	85.74%	\$39,265.74	\$76,523.00	27.80%	\$198,753.00
	2018	\$394,763.00	\$39,476.30	10.00%	\$355,286.70	\$0.00	0.00%	\$394,763.00
	2019	\$360,505.00	\$0.00	0.00%	\$360,505.00	\$0.00	0.00%	\$360,505.00
	<b>TOTAL</b>	<b>\$1,557,548.00</b>	<b>\$786,075.44</b>	<b>50.47%</b>	<b>\$771,472.56</b>	<b>\$548,023.00</b>	<b>35.18%</b>	<b>\$1,009,525.00</b>

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<b>Lawrence, KS</b>								
	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$301,531.00	92.02%	\$26,135.00
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$261,011.00	77.23%	\$76,956.00
	2017	\$317,406.00	\$317,406.00	100.00%	\$0.00	\$213,903.00	67.39%	\$103,503.00
	2018	\$415,686.00	\$391,593.46	94.20%	\$24,092.54	\$0.00	0.00%	\$415,686.00
	2019	\$401,987.00	\$262,569.90	65.32%	\$139,417.10	\$0.00	0.00%	\$401,987.00
	<b>TOTAL</b>	<b>\$1,800,712.00</b>	<b>\$1,637,202.36</b>	<b>90.92%</b>	<b>\$163,509.64</b>	<b>\$776,445.00</b>	<b>43.12%</b>	<b>\$1,024,267.00</b>
<b>Independence, MO</b>								
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$210,343.00	59.80%	\$141,417.00
	2017	\$325,785.00	\$240,738.95	73.90%	\$85,046.05	\$79,482.00	24.40%	\$246,303.00
	2018	\$513,941.00	\$51,394.10	10.00%	\$462,546.90	\$0.00	0.00%	\$513,941.00
	2019	\$473,718.00	\$47,371.80	10.00%	\$426,346.20	\$0.00	0.00%	\$473,718.00
	<b>TOTAL</b>	<b>\$1,973,325.00</b>	<b>\$999,385.85</b>	<b>50.64%</b>	<b>\$973,939.15</b>	<b>\$597,946.00</b>	<b>30.30%</b>	<b>\$1,375,379.00</b>
<b>Kansas City, MO</b>								
	2015	\$1,665,574.00	\$1,665,573.99	100.00%	\$0.01	\$1,635,190.00	98.18%	\$30,384.00
	2016	\$1,359,968.00	\$666,014.95	48.97%	\$693,953.05	\$460,329.00	33.85%	\$899,639.00
	2017	\$1,311,299.00	\$137,841.47	10.51%	\$1,173,457.53	\$1,512.00	0.12%	\$1,309,787.00
	2018	\$2,380,452.00	\$0.00	0.00%	\$2,380,452.00	\$0.00	0.00%	\$2,380,452.00
	2019	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00
	<b>TOTAL</b>	<b>\$8,873,019.00</b>	<b>\$2,469,430.41</b>	<b>27.83%</b>	<b>\$6,403,588.59</b>	<b>\$2,097,031.00</b>	<b>23.63%</b>	<b>\$6,775,988.00</b>

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<b>Springfield, MO</b>								
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$668,685.00	99.39%	\$4,088.00
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$339,101.00	47.33%	\$377,378.00
	2017	\$702,144.00	\$702,144.00	100.00%	\$0.00	\$278,606.00	39.68%	\$423,538.00
	2018	\$966,695.00	\$465,992.63	48.20%	\$500,702.37	\$0.00	0.00%	\$966,695.00
	2019	\$940,173.00	\$141,025.30	15.00%	\$799,147.70	\$0.00	0.00%	\$940,173.00
	<b>TOTAL</b>	\$3,998,264.00	\$2,698,413.93	67.49%	\$1,299,850.07	\$1,286,392.00	32.17%	\$2,711,872.00
<b>Johnson County Consortium, KS</b>								
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$679,606.00	98.51%	\$10,268.00
	2017	\$697,463.00	\$234,705.25	33.65%	\$462,757.75	\$177,828.00	25.50%	\$519,635.00
	2018	\$962,404.00	\$192,480.80	20.00%	\$769,923.20	\$0.00	0.00%	\$962,404.00
	2019	\$911,828.00	\$0.00	0.00%	\$911,828.00	\$0.00	0.00%	\$911,828.00
	<b>TOTAL</b>	\$3,980,720.00	\$1,836,211.05	46.13%	\$2,144,508.95	\$1,576,585.00	39.61%	\$2,404,135.00
<b>Joplin Consortium, MO</b>								
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$305,637.00	86.24%	\$48,769.00
	2016	\$357,165.00	\$244,960.65	68.58%	\$112,204.35	\$141,518.00	39.62%	\$215,647.00
	2017	\$333,615.00	\$81,751.97	24.50%	\$251,863.03	\$81,752.00	24.50%	\$251,863.00
	2018	\$462,141.00	\$46,214.10	10.00%	\$415,926.90	\$0.00	0.00%	\$462,141.00
	2019	\$438,735.00	\$0.00	0.00%	\$438,735.00	\$0.00	0.00%	\$438,735.00
	<b>TOTAL</b>	\$1,946,062.00	\$727,332.72	37.37%	\$1,218,729.28	\$528,907.00	27.18%	\$1,417,155.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Wichita, KS</b>								
	2015	\$1,107,844.00	\$1,084,186.00	97.86%	\$23,658.00	\$1,083,546.00	97.81%	\$24,298.00
	2016	\$1,157,550.00	\$1,144,592.38	98.88%	\$12,957.62	\$1,144,308.00	98.86%	\$13,242.00
	2017	\$1,091,091.00	\$927,167.39	84.98%	\$163,923.61	\$623,834.00	57.18%	\$467,257.00
	2018	\$1,498,828.00	\$733,080.00	48.91%	\$765,748.00	\$0.00	0.00%	\$1,498,828.00
	2019	\$1,387,325.00	\$0.00	0.00%	\$1,387,325.00	\$0.00	0.00%	\$1,387,325.00
	<b>TOTAL</b>	<b>\$6,242,638.00</b>	<b>\$3,889,025.77</b>	<b>62.30%</b>	<b>\$2,353,612.23</b>	<b>\$2,851,688.00</b>	<b>45.68%</b>	<b>\$3,390,950.00</b>
<b>Topeka, KS</b>								
	2015	\$457,998.00	\$340,349.46	74.31%	\$117,648.54	\$340,349.00	74.31%	\$117,649.00
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00
	2017	\$440,271.00	\$438,048.86	99.50%	\$2,222.14	\$438,049.00	99.50%	\$2,222.00
	2018	\$601,656.00	\$220,309.00	36.62%	\$381,347.00	\$0.00	0.00%	\$601,656.00
	2019	\$552,627.00	\$222,616.70	40.28%	\$330,010.30	\$0.00	0.00%	\$552,627.00
	<b>TOTAL</b>	<b>\$2,529,168.00</b>	<b>\$1,697,940.02</b>	<b>67.13%</b>	<b>\$831,227.98</b>	<b>\$1,255,014.00</b>	<b>49.62%</b>	<b>\$1,274,154.00</b>
<b>Kansas City, KS</b>								
	2015	\$517,343.00	\$412,610.18	79.76%	\$104,732.82	\$240,696.00	46.53%	\$276,647.00
	2016	\$568,028.00	\$257,008.88	45.25%	\$311,019.12	\$133,407.00	23.49%	\$434,621.00
	2017	\$593,408.00	\$249,340.80	42.02%	\$344,067.20	\$66,100.00	11.14%	\$527,308.00
	2018	\$846,746.00	\$635,059.50	75.00%	\$211,686.50	\$0.00	0.00%	\$846,746.00
	<b>TOTAL</b>	<b>\$2,525,525.00</b>	<b>\$1,554,019.36</b>	<b>61.53%</b>	<b>\$971,505.64</b>	<b>\$440,203.00</b>	<b>17.43%</b>	<b>\$2,085,322.00</b>

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As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Knoxville</b>								
<b>Tennessee, TN</b>								
	2015	\$8,984,790.00	\$3,443,600.71	38.33%	\$5,541,189.29	\$2,367,798.00	26.35%	\$6,616,992.00
	2016	\$9,582,308.00	\$2,737,036.51	28.56%	\$6,845,271.49	\$2,068,649.00	21.59%	\$7,513,659.00
	2017	\$9,582,153.00	\$2,073,322.86	21.64%	\$7,508,830.14	\$748,037.00	7.81%	\$8,834,116.00
	2018	\$14,391,943.00	\$2,806,642.68	19.50%	\$11,585,300.32	\$0.00	0.00%	\$14,391,943.00
	2019	\$12,960,298.00	\$30,000.00	0.23%	\$12,930,298.00	\$0.00	0.00%	\$12,960,298.00
	<b>TOTAL</b>	<b>\$55,501,492.00</b>	<b>\$11,090,602.76</b>	<b>19.98%</b>	<b>\$44,410,889.24</b>	<b>\$5,184,484.00</b>	<b>9.34%</b>	<b>\$50,317,008.00</b>
<b>Nashville-Davidson, TN</b>								
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,571,528.00	85.90%	\$257,989.00
	2017	\$1,881,838.00	\$1,346,889.62	71.57%	\$534,948.38	\$632,994.00	33.64%	\$1,248,844.00
	2018	\$2,581,408.00	\$913,301.80	35.38%	\$1,668,106.20	\$0.00	0.00%	\$2,581,408.00
	2019	\$2,330,266.00	\$0.00	0.00%	\$2,330,266.00	\$0.00	0.00%	\$2,330,266.00
	<b>TOTAL</b>	<b>\$10,393,992.00</b>	<b>\$5,860,671.42</b>	<b>56.39%</b>	<b>\$4,533,320.58</b>	<b>\$3,975,485.00</b>	<b>38.25%</b>	<b>\$6,418,507.00</b>
<b>Chattanooga, TN</b>								
	2015	\$665,430.00	\$654,679.55	98.38%	\$10,750.45	\$591,198.00	88.84%	\$74,232.00
	2016	\$698,625.00	\$537,679.07	76.96%	\$160,945.93	\$474,331.00	67.89%	\$224,294.00
	2017	\$645,244.00	\$155,489.29	24.10%	\$489,754.71	\$154,233.00	23.90%	\$491,011.00
	2018	\$893,257.00	\$89,325.70	10.00%	\$803,931.30	\$0.00	0.00%	\$893,257.00
	2019	\$774,238.00	\$0.00	0.00%	\$774,238.00	\$0.00	0.00%	\$774,238.00
	<b>TOTAL</b>	<b>\$3,676,794.00</b>	<b>\$1,437,173.61</b>	<b>39.09%</b>	<b>\$2,239,620.39</b>	<b>\$1,219,762.00</b>	<b>33.17%</b>	<b>\$2,457,032.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Knox County, TN</b>								
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$213,425.00	68.05%	\$100,225.00
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$21,481.00	7.10%	\$281,158.00
	2018	\$439,653.00	\$437,399.86	99.49%	\$2,253.14	\$0.00	0.00%	\$439,653.00
	2019	\$410,855.00	\$41,085.50	10.00%	\$369,769.50	\$0.00	0.00%	\$410,855.00
	<b>TOTAL</b>	\$1,767,283.00	\$1,395,260.36	78.95%	\$372,022.64	\$535,392.00	30.29%	\$1,231,891.00
<b>Knoxville, TN</b>								
	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$733,019.00	99.05%	\$6,996.00
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$451,014.00	58.10%	\$325,243.00
	2018	\$1,097,110.00	\$1,096,319.00	99.93%	\$791.00	\$0.00	0.00%	\$1,097,110.00
	2019	\$1,043,957.00	\$154,395.70	14.79%	\$889,561.30	\$0.00	0.00%	\$1,043,957.00
	<b>TOTAL</b>	\$4,347,880.00	\$3,457,527.70	79.52%	\$890,352.30	\$1,874,574.00	43.11%	\$2,473,306.00
<b>Jackson, TN</b>								
	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00
	2016	\$211,791.00	\$200,734.11	94.78%	\$11,056.89	\$198,638.00	93.79%	\$13,153.00
	2017	\$219,409.00	\$181,940.90	82.92%	\$37,468.10	\$160,796.00	73.29%	\$58,613.00
	2018	\$309,968.00	\$256,207.74	82.66%	\$53,760.26	\$0.00	0.00%	\$309,968.00
	2019	\$294,460.00	\$44,002.09	14.94%	\$250,457.91	\$0.00	0.00%	\$294,460.00
	<b>TOTAL</b>	\$1,235,604.00	\$882,860.84	71.45%	\$352,743.16	\$559,410.00	45.27%	\$676,194.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Clarksville, TN</b>								
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00
	2016	\$360,030.00	\$348,275.87	96.74%	\$11,754.13	\$348,276.00	96.74%	\$11,754.00
	2017	\$353,068.00	\$164,414.36	46.57%	\$188,653.64	\$164,396.00	46.56%	\$188,672.00
	2018	\$496,974.00	\$161,816.93	32.56%	\$335,157.07	\$0.00	0.00%	\$496,974.00
	2019	\$447,789.00	\$44,778.90	10.00%	\$403,010.10	\$0.00	0.00%	\$447,789.00
	<b>TOTAL</b>	\$1,998,057.00	\$1,059,482.06	53.03%	\$938,574.94	\$852,868.00	42.68%	\$1,145,189.00
<b>Memphis, TN</b>								
	2015	\$2,383,976.00	\$1,596,600.58	66.97%	\$787,375.42	\$1,596,598.00	66.97%	\$787,378.00
	2016	\$2,534,463.00	\$1,644,838.75	64.90%	\$889,624.25	\$1,619,299.00	63.89%	\$915,164.00
	2017	\$2,554,026.00	\$721,097.14	28.23%	\$1,832,928.86	\$693,666.00	27.16%	\$1,860,360.00
	2018	\$3,580,035.00	\$332,381.45	9.28%	\$3,247,653.55	\$0.00	0.00%	\$3,580,035.00
	2019	\$3,394,354.00	\$0.00	0.00%	\$3,394,354.00	\$0.00	0.00%	\$3,394,354.00
	<b>TOTAL</b>	\$14,446,854.00	\$4,294,917.92	29.73%	\$10,151,936.08	\$3,909,563.00	27.06%	\$10,537,291.00
<b>Shelby County, TN</b>								
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$272,818.00	98.55%	\$4,008.00
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$250,462.00	81.91%	\$55,317.00
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$194,776.00	65.51%	\$102,531.00
	2018	\$406,554.00	\$75,682.11	18.62%	\$330,871.89	\$0.00	0.00%	\$406,554.00
	2019	\$377,362.00	\$37,736.20	10.00%	\$339,625.80	\$0.00	0.00%	\$377,362.00
	<b>TOTAL</b>	\$1,663,828.00	\$993,330.31	59.70%	\$670,497.69	\$718,056.00	43.16%	\$945,772.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Bristol Consortium, TN</b>								
	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$577,998.00	72.06%	\$224,126.00
	2018	\$1,137,999.00	\$105,843.20	9.30%	\$1,032,155.80	\$0.00	0.00%	\$1,137,999.00
	2019	\$1,019,714.00	\$101,971.40	10.00%	\$917,742.60	\$0.00	0.00%	\$1,019,714.00
	<b>TOTAL</b>	<b>\$4,578,132.00</b>	<b>\$2,628,233.60</b>	<b>57.41%</b>	<b>\$1,949,898.40</b>	<b>\$2,196,293.00</b>	<b>47.97%</b>	<b>\$2,381,839.00</b>



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<b>Little Rock</b>								
<b>Arkansas, AR</b>								
	2015	\$6,525,503.00	\$4,684,842.98	71.79%	\$1,840,660.02	\$3,675,028.00	56.32%	\$2,850,475.00
	2016	\$6,848,059.00	\$4,373,156.09	63.86%	\$2,474,902.91	\$3,276,041.00	47.84%	\$3,572,018.00
	2017	\$6,702,946.00	\$4,399,742.61	65.64%	\$2,303,203.39	\$2,818,570.00	42.05%	\$3,884,376.00
	2018	\$10,207,827.00	\$2,450,592.52	24.01%	\$7,757,234.48	\$0.00	0.00%	\$10,207,827.00
	2019	\$8,975,719.00	\$1,247,571.90	13.90%	\$7,728,147.10	\$0.00	0.00%	\$8,975,719.00
	<b>TOTAL</b>	<b>\$39,260,054.00</b>	<b>\$17,155,906.10</b>	<b>43.70%</b>	<b>\$22,104,147.90</b>	<b>\$9,769,639.00</b>	<b>24.88%</b>	<b>\$29,490,415.00</b>
<b>Pine Bluff, AR</b>								
	2015	\$77,659.00	\$49,814.22	64.14%	\$27,844.78	\$17,314.00	22.29%	\$60,345.00
	2016	\$74,145.00	\$18,187.80	24.53%	\$55,957.20	\$18,187.00	24.53%	\$55,958.00
	2017	\$77,562.00	\$7,816.20	10.08%	\$69,745.80	\$7,382.00	9.52%	\$70,180.00
	2018	\$244,315.00	\$19,549.96	8.00%	\$224,765.04	\$0.00	0.00%	\$244,315.00
	2019	\$229,099.00	\$0.00	0.00%	\$229,099.00	\$0.00	0.00%	\$229,099.00
	<b>TOTAL</b>	<b>\$702,780.00</b>	<b>\$95,368.18</b>	<b>13.57%</b>	<b>\$607,411.82</b>	<b>\$42,883.00</b>	<b>6.10%</b>	<b>\$659,897.00</b>
<b>Little Rock, AR</b>								
	2015	\$530,788.00	\$473,165.39	89.14%	\$57,622.61	\$291,683.00	54.95%	\$239,105.00
	2016	\$516,013.00	\$225,772.57	43.75%	\$290,240.43	\$193,923.00	37.58%	\$322,090.00
	2017	\$476,645.00	\$47,664.50	10.00%	\$428,980.50	\$47,664.00	10.00%	\$428,981.00
	2018	\$649,720.00	\$109,411.64	16.84%	\$540,308.36	\$0.00	0.00%	\$649,720.00
	2019	\$622,121.00	\$0.00	0.00%	\$622,121.00	\$0.00	0.00%	\$622,121.00
	<b>TOTAL</b>	<b>\$2,795,287.00</b>	<b>\$856,014.10</b>	<b>30.62%</b>	<b>\$1,939,272.90</b>	<b>\$533,270.00</b>	<b>19.08%</b>	<b>\$2,262,017.00</b>

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<b>North Little Rock, AR</b>								
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00
	2017	\$191,236.00	\$177,199.32	92.66%	\$14,036.68	\$114,768.00	60.01%	\$76,468.00
	2018	\$281,189.00	\$0.00	0.00%	\$281,189.00	\$0.00	0.00%	\$281,189.00
	2019	\$279,664.00	\$0.00	0.00%	\$279,664.00	\$0.00	0.00%	\$279,664.00
	<b>TOTAL</b>	\$1,188,498.00	\$613,608.32	51.63%	\$574,889.68	\$551,177.00	46.38%	\$637,321.00
<b>Fort Smith, AR</b>								
	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00
	2018	\$433,538.00	\$409,684.63	94.50%	\$23,853.37	\$0.00	0.00%	\$433,538.00
	2019	\$419,704.00	\$237,530.82	56.59%	\$182,173.18	\$0.00	0.00%	\$419,704.00
	<b>TOTAL</b>	\$1,743,880.00	\$1,537,853.45	88.19%	\$206,026.55	\$890,638.00	51.07%	\$853,242.00

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<b>Los Angeles</b>								
<b>Bakersfield, CA</b>								
	2015	\$1,004,842.00	\$1,004,841.80	100.00%	\$0.20	\$854,116.00	85.00%	\$150,726.00
	2016	\$1,087,081.00	\$428,706.05	39.44%	\$658,374.95	\$263,909.00	24.28%	\$823,172.00
	2017	\$1,073,479.00	\$268,369.75	25.00%	\$805,109.25	\$113,873.00	10.61%	\$959,606.00
	2018	\$1,494,389.00	\$358,712.60	24.00%	\$1,135,676.40	\$0.00	0.00%	\$1,494,389.00
	2019	\$1,399,854.00	\$0.00	0.00%	\$1,399,854.00	\$0.00	0.00%	\$1,399,854.00
	<b>TOTAL</b>	<b>\$6,059,645.00</b>	<b>\$2,060,630.20</b>	<b>34.01%</b>	<b>\$3,999,014.80</b>	<b>\$1,231,898.00</b>	<b>20.33%</b>	<b>\$4,827,747.00</b>
<b>Kern County, CA</b>								
	2015	\$1,220,727.00	\$1,122,354.49	91.94%	\$98,372.51	\$1,110,883.00	91.00%	\$109,844.00
	2016	\$1,278,580.00	\$319,645.00	25.00%	\$958,935.00	\$319,645.00	25.00%	\$958,935.00
	2017	\$1,298,038.00	\$129,803.80	10.00%	\$1,168,234.20	\$129,804.00	10.00%	\$1,168,234.00
	2018	\$1,972,907.00	\$197,290.70	10.00%	\$1,775,616.30	\$0.00	0.00%	\$1,972,907.00
	2019	\$1,823,221.00	\$0.00	0.00%	\$1,823,221.00	\$0.00	0.00%	\$1,823,221.00
	<b>TOTAL</b>	<b>\$7,593,473.00</b>	<b>\$1,769,093.99</b>	<b>23.30%</b>	<b>\$5,824,379.01</b>	<b>\$1,560,332.00</b>	<b>20.55%</b>	<b>\$6,033,141.00</b>
<b>Alhambra, CA</b>								
	2015	\$324,545.00	\$275,863.25	85.00%	\$48,681.75	\$275,863.00	85.00%	\$48,682.00
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00
	2017	\$365,170.00	\$211,579.05	57.94%	\$153,590.95	\$201,732.00	55.24%	\$163,438.00
	2018	\$531,273.00	\$53,127.30	10.00%	\$478,145.70	\$0.00	0.00%	\$531,273.00
	2019	\$529,955.00	\$0.00	0.00%	\$529,955.00	\$0.00	0.00%	\$529,955.00
	<b>TOTAL</b>	<b>\$2,105,635.00</b>	<b>\$895,261.60</b>	<b>42.52%</b>	<b>\$1,210,373.40</b>	<b>\$832,287.00</b>	<b>39.53%</b>	<b>\$1,273,348.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Baldwin Park, CA</b>								
	2015	\$230,309.00	\$93,030.90	40.39%	\$137,278.10	\$93,031.00	40.39%	\$137,278.00
	2016	\$224,182.00	\$22,418.20	10.00%	\$201,763.80	\$22,418.00	10.00%	\$201,764.00
	2017	\$218,575.00	\$21,857.50	10.00%	\$196,717.50	\$21,858.00	10.00%	\$196,717.00
	2018	\$322,031.00	\$32,203.10	10.00%	\$289,827.90	\$0.00	0.00%	\$322,031.00
	<b>TOTAL</b>	\$995,097.00	\$169,509.70	17.03%	\$825,587.30	\$137,307.00	13.80%	\$857,790.00
<b>Bellflower, CA</b>								
	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00
	2016	\$294,169.00	\$214,900.07	73.05%	\$79,268.93	\$214,900.00	73.05%	\$79,269.00
	2017	\$288,984.00	\$72,246.00	25.00%	\$216,738.00	\$72,246.00	25.00%	\$216,738.00
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$0.00	0.00%	\$401,874.00
	2019	\$358,813.00	\$35,881.30	10.00%	\$322,931.70	\$0.00	0.00%	\$358,813.00
	<b>TOTAL</b>	\$1,620,910.00	\$640,284.77	39.50%	\$980,625.23	\$564,216.00	34.81%	\$1,056,694.00
<b>Burbank, CA</b>								
	2015	\$320,487.00	\$297,710.27	92.89%	\$22,776.73	\$297,710.00	92.89%	\$22,777.00
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$333,552.00	90.00%	\$37,061.00
	2017	\$383,797.00	\$380,311.18	99.09%	\$3,485.82	\$341,931.00	89.09%	\$41,866.00
	2018	\$615,369.00	\$597,640.98	97.12%	\$17,728.02	\$0.00	0.00%	\$615,369.00
	2019	\$556,969.00	\$0.00	0.00%	\$556,969.00	\$0.00	0.00%	\$556,969.00
	<b>TOTAL</b>	\$2,247,235.00	\$1,646,275.43	73.26%	\$600,959.57	\$973,193.00	43.31%	\$1,274,042.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Compton, CA</b>								
	2015	\$417,789.00	\$41,778.90	10.00%	\$376,010.10	\$27,286.00	6.53%	\$390,503.00
	2016	\$453,685.00	\$0.00	0.00%	\$453,685.00	\$0.00	0.00%	\$453,685.00
	2017	\$415,275.00	\$41,527.50	10.00%	\$373,747.50	\$9,389.00	2.26%	\$405,886.00
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$0.00	0.00%	\$604,126.00
	2019	\$538,817.00	\$0.00	0.00%	\$538,817.00	\$0.00	0.00%	\$538,817.00
	<b>TOTAL</b>	\$2,429,692.00	\$97,284.47	4.00%	\$2,332,407.53	\$36,675.00	1.51%	\$2,393,017.00
<b>Downey, CA</b>								
	2015	\$334,592.00	\$334,592.00	100.00%	\$0.00	\$261,918.00	78.28%	\$72,674.00
	2016	\$333,321.00	\$333,321.00	100.00%	\$0.00	\$221,750.00	66.53%	\$111,571.00
	2017	\$333,925.00	\$165,643.70	49.61%	\$168,281.30	\$73,751.00	22.09%	\$260,174.00
	2018	\$462,202.00	\$11,878.19	2.57%	\$450,323.81	\$0.00	0.00%	\$462,202.00
	2019	\$440,137.00	\$0.00	0.00%	\$440,137.00	\$0.00	0.00%	\$440,137.00
	<b>TOTAL</b>	\$1,904,177.00	\$845,434.89	44.40%	\$1,058,742.11	\$557,419.00	29.27%	\$1,346,758.00
<b>El Monte, CA</b>								
	2015	\$479,445.00	\$182,367.38	38.04%	\$297,077.62	\$147,686.00	30.80%	\$331,759.00
	2016	\$503,785.00	\$50,378.50	10.00%	\$453,406.50	\$0.00	0.00%	\$503,785.00
	2017	\$492,606.00	\$49,260.60	10.00%	\$443,345.40	\$0.00	0.00%	\$492,606.00
	2018	\$733,071.00	\$73,307.10	10.00%	\$659,763.90	\$0.00	0.00%	\$733,071.00
	2019	\$649,927.00	\$0.00	0.00%	\$649,927.00	\$0.00	0.00%	\$649,927.00
	<b>TOTAL</b>	\$2,858,834.00	\$355,313.58	12.43%	\$2,503,520.42	\$147,686.00	5.17%	\$2,711,148.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Glendale, CA</b>								
	2015	\$875,197.00	\$743,917.45	85.00%	\$131,279.55	\$610,099.00	69.71%	\$265,098.00
	2016	\$926,933.00	\$383,018.45	41.32%	\$543,914.55	\$335,487.00	36.19%	\$591,446.00
	2017	\$905,510.00	\$14,138.99	1.56%	\$891,371.01	\$14,139.00	1.56%	\$891,371.00
	2018	\$1,301,897.00	\$130,189.70	10.00%	\$1,171,707.30	\$0.00	0.00%	\$1,301,897.00
	2019	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00
	<b>TOTAL</b>	<b>\$5,222,809.00</b>	<b>\$1,271,264.59</b>	<b>24.34%</b>	<b>\$3,951,544.41</b>	<b>\$959,725.00</b>	<b>18.38%</b>	<b>\$4,263,084.00</b>
<b>Hawthorne, CA</b>								
	2015	\$413,090.00	\$351,126.50	85.00%	\$61,963.50	\$351,126.00	85.00%	\$61,964.00
	2016	\$406,782.00	\$196,467.70	48.30%	\$210,314.30	\$196,468.00	48.30%	\$210,314.00
	2017	\$405,916.00	\$40,591.60	10.00%	\$365,324.40	\$40,592.00	10.00%	\$365,324.00
	2018	\$597,881.00	\$59,788.10	10.00%	\$538,092.90	\$0.00	0.00%	\$597,881.00
	2019	\$562,317.00	\$8,240.97	1.47%	\$554,076.03	\$0.00	0.00%	\$562,317.00
	<b>TOTAL</b>	<b>\$2,385,986.00</b>	<b>\$656,214.87</b>	<b>27.50%</b>	<b>\$1,729,771.13</b>	<b>\$588,186.00</b>	<b>24.65%</b>	<b>\$1,797,800.00</b>
<b>Huntington Park, CA</b>								
	2015	\$432,150.00	\$117,927.50	27.29%	\$314,222.50	\$53,105.00	12.29%	\$379,045.00
	2016	\$466,785.00	\$83,458.10	17.88%	\$383,326.90	\$46,678.00	10.00%	\$420,107.00
	2017	\$454,925.00	\$45,492.50	10.00%	\$409,432.50	\$45,492.00	10.00%	\$409,433.00
	2018	\$650,206.00	\$65,020.60	10.00%	\$585,185.40	\$0.00	0.00%	\$650,206.00
	2019	\$607,124.00	\$60,712.40	10.00%	\$546,411.60	\$0.00	0.00%	\$607,124.00
	<b>TOTAL</b>	<b>\$2,611,190.00</b>	<b>\$372,611.10</b>	<b>14.27%</b>	<b>\$2,238,578.90</b>	<b>\$145,275.00</b>	<b>5.56%</b>	<b>\$2,465,915.00</b>

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<b>Inglewood, CA</b>								
	2015	\$543,962.00	\$248,527.15	45.69%	\$295,434.85	\$248,527.00	45.69%	\$295,435.00
	2016	\$627,513.00	\$228,770.54	36.46%	\$398,742.46	\$134,645.00	21.46%	\$492,868.00
	2017	\$672,045.00	\$402,714.92	59.92%	\$269,330.08	\$390,933.00	58.17%	\$281,112.00
	2018	\$1,071,530.00	\$460,505.88	42.98%	\$611,024.12	\$0.00	0.00%	\$1,071,530.00
	2019	\$916,825.00	\$0.00	0.00%	\$916,825.00	\$0.00	0.00%	\$916,825.00
	<b>TOTAL</b>	<b>\$3,831,875.00</b>	<b>\$1,340,518.49</b>	<b>34.98%</b>	<b>\$2,491,356.51</b>	<b>\$774,105.00</b>	<b>20.20%</b>	<b>\$3,057,770.00</b>
<b>Long Beach, CA</b>								
	2015	\$2,099,457.00	\$1,346,207.79	64.12%	\$753,249.21	\$1,346,206.00	64.12%	\$753,251.00
	2016	\$2,213,394.00	\$579,232.50	26.17%	\$1,634,161.50	\$494,967.00	22.36%	\$1,718,427.00
	2017	\$2,170,329.00	\$614,625.25	28.32%	\$1,555,703.75	\$397,592.00	18.32%	\$1,772,737.00
	2018	\$3,011,176.00	\$752,793.60	25.00%	\$2,258,382.40	\$0.00	0.00%	\$3,011,176.00
	2019	\$2,744,653.00	\$0.00	0.00%	\$2,744,653.00	\$0.00	0.00%	\$2,744,653.00
	<b>TOTAL</b>	<b>\$12,239,009.00</b>	<b>\$3,292,859.14</b>	<b>26.90%</b>	<b>\$8,946,149.86</b>	<b>\$2,238,765.00</b>	<b>18.29%</b>	<b>\$10,000,244.00</b>
<b>Los Angeles, CA</b>								
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00
	2017	\$19,782,920.00	\$19,770,618.97	99.94%	\$12,301.03	\$15,024,056.00	75.94%	\$4,758,864.00
	2018	\$28,252,954.00	\$2,825,295.40	10.00%	\$25,427,658.60	\$0.00	0.00%	\$28,252,954.00
	2019	\$26,297,468.00	\$2,629,746.80	10.00%	\$23,667,721.20	\$0.00	0.00%	\$26,297,468.00
	<b>TOTAL</b>	<b>\$113,050,213.00</b>	<b>\$63,942,532.17</b>	<b>56.56%</b>	<b>\$49,107,680.83</b>	<b>\$53,740,927.00</b>	<b>47.54%</b>	<b>\$59,309,286.00</b>

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<b>Los Angeles County, CA</b>								
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$5,793,814.00	90.79%	\$587,579.00
	2017	\$6,435,647.00	\$5,792,082.30	90.00%	\$643,564.70	\$5,792,080.00	90.00%	\$643,567.00
	2018	\$9,194,761.00	\$5,848,500.39	63.61%	\$3,346,260.61	\$0.00	0.00%	\$9,194,761.00
	2019	\$8,489,933.00	\$4,622,152.00	54.44%	\$3,867,781.00	\$0.00	0.00%	\$8,489,933.00
	<b>TOTAL</b>	<b>\$36,493,394.00</b>	<b>\$28,635,787.69</b>	<b>78.47%</b>	<b>\$7,857,606.31</b>	<b>\$17,577,554.00</b>	<b>48.17%</b>	<b>\$18,915,840.00</b>
<b>Lynwood, CA</b>								
	2015	\$316,296.00	\$268,851.60	85.00%	\$47,444.40	\$268,852.00	85.00%	\$47,444.00
	2016	\$351,309.00	\$131,891.32	37.54%	\$219,417.68	\$104,359.00	29.71%	\$246,950.00
	2017	\$351,383.00	\$35,138.30	10.00%	\$316,244.70	\$0.00	0.00%	\$351,383.00
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$0.00	0.00%	\$535,587.00
	2019	\$483,156.00	\$48,315.00	10.00%	\$434,841.00	\$0.00	0.00%	\$483,156.00
	<b>TOTAL</b>	<b>\$2,037,731.00</b>	<b>\$537,754.92</b>	<b>26.39%</b>	<b>\$1,499,976.08</b>	<b>\$373,211.00</b>	<b>18.32%</b>	<b>\$1,664,520.00</b>
<b>Montebello, CA</b>								
	2015	\$211,802.00	\$0.00	0.00%	\$211,802.00	\$0.00	0.00%	\$211,802.00
	2016	\$213,753.00	\$0.00	0.00%	\$213,753.00	\$0.00	0.00%	\$213,753.00
	2017	\$37,378.00	\$79.50	0.21%	\$37,298.50	\$80.00	0.21%	\$37,298.00
	2018	\$299,865.00	\$0.00	0.00%	\$299,865.00	\$0.00	0.00%	\$299,865.00
	2019	\$269,841.00	\$0.00	0.00%	\$269,841.00	\$0.00	0.00%	\$269,841.00
	<b>TOTAL</b>	<b>\$1,032,639.00</b>	<b>\$79.50</b>	<b>0.01%</b>	<b>\$1,032,559.50</b>	<b>\$80.00</b>	<b>0.01%</b>	<b>\$1,032,559.00</b>



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<b>Monterey Park, CA</b>								
	2015	\$241,612.00	\$205,370.20	85.00%	\$36,241.80	\$21,485.00	8.89%	\$220,127.00
	2016	\$227,643.00	\$193,496.55	85.00%	\$34,146.45	\$26,444.00	11.62%	\$201,199.00
	2017	\$220,673.00	\$187,572.05	85.00%	\$33,100.95	\$22,067.00	10.00%	\$198,606.00
	2018	\$347,567.00	\$122,407.51	35.22%	\$225,159.49	\$0.00	0.00%	\$347,567.00
	2019	\$348,459.00	\$23,518.00	6.75%	\$324,941.00	\$0.00	0.00%	\$348,459.00
	<b>TOTAL</b>	\$1,385,954.00	\$732,364.31	52.84%	\$653,589.69	\$69,996.00	5.05%	\$1,315,958.00
<b>Norwalk, CA</b>								
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00
	2017	\$245,271.00	\$208,480.35	85.00%	\$36,790.65	\$205,526.00	83.80%	\$39,745.00
	2018	\$356,581.00	\$104,236.15	29.23%	\$252,344.85	\$0.00	0.00%	\$356,581.00
	2019	\$319,185.00	\$0.00	0.00%	\$319,185.00	\$0.00	0.00%	\$319,185.00
	<b>TOTAL</b>	\$1,407,679.00	\$799,358.50	56.79%	\$608,320.50	\$692,168.00	49.17%	\$715,511.00
<b>Palmdale, CA</b>								
	2015	\$383,687.00	\$165,551.26	43.15%	\$218,135.74	\$165,551.00	43.15%	\$218,136.00
	2016	\$425,455.00	\$319,091.25	75.00%	\$106,363.75	\$311,894.00	73.31%	\$113,561.00
	2017	\$413,977.00	\$101,138.89	24.43%	\$312,838.11	\$1,807.00	0.44%	\$412,170.00
	2018	\$620,104.00	\$0.00	0.00%	\$620,104.00	\$0.00	0.00%	\$620,104.00
	<b>TOTAL</b>	\$1,843,223.00	\$585,781.40	31.78%	\$1,257,441.60	\$479,252.00	26.00%	\$1,363,971.00

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<b>Pasadena, CA</b>								
	2015	\$499,748.00	\$423,590.99	84.76%	\$76,157.01	\$73,587.00	14.72%	\$426,161.00
	2016	\$510,684.00	\$383,013.00	75.00%	\$127,671.00	\$0.00	0.00%	\$510,684.00
	2017	\$533,774.00	\$107,384.07	20.12%	\$426,389.93	\$21,173.00	3.97%	\$512,601.00
	2018	\$818,655.00	\$52,012.29	6.35%	\$766,642.71	\$0.00	0.00%	\$818,655.00
	2019	\$764,874.00	\$0.00	0.00%	\$764,874.00	\$0.00	0.00%	\$764,874.00
	<b>TOTAL</b>	<b>\$3,127,735.00</b>	<b>\$966,000.35</b>	<b>30.88%</b>	<b>\$2,161,734.65</b>	<b>\$94,760.00</b>	<b>3.03%</b>	<b>\$3,032,975.00</b>
<b>Pomona, CA</b>								
	2015	\$514,397.00	\$256,203.50	49.81%	\$258,193.50	\$256,204.00	49.81%	\$258,193.00
	2016	\$535,235.00	\$53,523.50	10.00%	\$481,711.50	\$53,524.00	10.00%	\$481,711.00
	2017	\$555,790.00	\$138,947.50	25.00%	\$416,842.50	\$138,947.00	25.00%	\$416,843.00
	2018	\$803,709.00	\$187,526.45	23.33%	\$616,182.55	\$0.00	0.00%	\$803,709.00
	2019	\$778,285.00	\$116,742.75	15.00%	\$661,542.25	\$0.00	0.00%	\$778,285.00
	<b>TOTAL</b>	<b>\$3,187,416.00</b>	<b>\$752,943.70</b>	<b>23.62%</b>	<b>\$2,434,472.30</b>	<b>\$448,675.00</b>	<b>14.08%</b>	<b>\$2,738,741.00</b>
<b>Rosemead, CA</b>								
	2015	\$201,143.00	\$20,114.30	10.00%	\$181,028.70	\$20,114.00	10.00%	\$181,029.00
	2016	\$218,386.00	\$23,983.60	10.98%	\$194,402.40	\$23,984.00	10.98%	\$194,402.00
	2017	\$234,004.00	\$18,334.57	7.84%	\$215,669.43	\$16,335.00	6.98%	\$217,669.00
	2018	\$346,837.00	\$33,468.21	9.65%	\$313,368.79	\$0.00	0.00%	\$346,837.00
	<b>TOTAL</b>	<b>\$1,000,370.00</b>	<b>\$95,900.68</b>	<b>9.59%</b>	<b>\$904,469.32</b>	<b>\$60,433.00</b>	<b>6.04%</b>	<b>\$939,937.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Santa Monica, CA</b>								
	2015	\$424,213.00	\$42,421.30	10.00%	\$381,791.70	\$42,421.00	10.00%	\$381,792.00
	2016	\$439,447.00	\$373,529.95	85.00%	\$65,917.05	\$115,941.00	26.38%	\$323,506.00
	2017	\$431,177.00	\$366,500.45	85.00%	\$64,676.55	\$117,916.00	27.35%	\$313,261.00
	2018	\$634,422.00	\$539,258.70	85.00%	\$95,163.30	\$0.00	0.00%	\$634,422.00
	2019	\$562,853.00	\$478,425.05	85.00%	\$84,427.95	\$0.00	0.00%	\$562,853.00
	<b>TOTAL</b>	\$2,492,112.00	\$1,800,135.45	72.23%	\$691,976.55	\$276,278.00	11.09%	\$2,215,834.00
<b>South Gate, CA</b>								
	2015	\$467,311.00	\$279,188.34	59.74%	\$188,122.66	\$279,188.00	59.74%	\$188,123.00
	2016	\$472,197.00	\$118,049.25	25.00%	\$354,147.75	\$118,049.00	25.00%	\$354,148.00
	2017	\$456,241.00	\$269,495.84	59.07%	\$186,745.16	\$269,496.00	59.07%	\$186,745.00
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$0.00	0.00%	\$621,500.00
	2019	\$602,315.00	\$0.00	0.00%	\$602,315.00	\$0.00	0.00%	\$602,315.00
	<b>TOTAL</b>	\$2,619,564.00	\$728,883.43	27.82%	\$1,890,680.57	\$666,733.00	25.45%	\$1,952,831.00
<b>Whittier, CA</b>								
	2015	\$234,792.00	\$193,404.87	82.37%	\$41,387.13	\$193,405.00	82.37%	\$41,387.00
	2016	\$248,935.00	\$24,893.50	10.00%	\$224,041.50	\$24,894.00	10.00%	\$224,041.00
	2017	\$254,707.00	\$25,470.70	10.00%	\$229,236.30	\$25,471.00	10.00%	\$229,236.00
	2018	\$338,545.00	\$33,854.50	10.00%	\$304,690.50	\$0.00	0.00%	\$338,545.00
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$0.00	0.00%	\$303,865.00
	<b>TOTAL</b>	\$1,380,844.00	\$308,010.07	22.31%	\$1,072,833.93	\$243,770.00	17.65%	\$1,137,074.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Anaheim, CA</b>								
	2015	\$1,012,156.00	\$860,332.60	85.00%	\$151,823.40	\$812,017.00	80.23%	\$200,139.00
	2016	\$1,067,408.00	\$856,536.01	80.24%	\$210,871.99	\$597,835.00	56.01%	\$469,573.00
	2017	\$1,060,786.00	\$265,195.90	25.00%	\$795,590.10	\$265,196.00	25.00%	\$795,590.00
	2018	\$1,504,518.00	\$376,129.50	25.00%	\$1,128,388.50	\$0.00	0.00%	\$1,504,518.00
	2019	\$1,406,689.00	\$135,768.91	9.65%	\$1,270,920.09	\$0.00	0.00%	\$1,406,689.00
	<b>TOTAL</b>	<b>\$6,051,557.00</b>	<b>\$2,493,962.92</b>	<b>41.21%</b>	<b>\$3,557,594.08</b>	<b>\$1,675,048.00</b>	<b>27.68%</b>	<b>\$4,376,509.00</b>
<b>Costa Mesa, CA</b>								
	2015	\$327,658.00	\$32,765.80	10.00%	\$294,892.20	\$32,766.00	10.00%	\$294,892.00
	2016	\$340,710.00	\$103,928.15	30.50%	\$236,781.85	\$103,928.00	30.50%	\$236,782.00
	2017	\$334,545.00	\$33,454.50	10.00%	\$301,090.50	\$33,454.00	10.00%	\$301,091.00
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$0.00	0.00%	\$505,233.00
	2019	\$454,223.00	\$45,422.30	10.00%	\$408,800.70	\$0.00	0.00%	\$454,223.00
	<b>TOTAL</b>	<b>\$1,962,369.00</b>	<b>\$266,094.05</b>	<b>13.56%</b>	<b>\$1,696,274.95</b>	<b>\$170,148.00</b>	<b>8.67%</b>	<b>\$1,792,221.00</b>
<b>Fullerton, CA</b>								
	2015	\$367,505.00	\$36,750.50	10.00%	\$330,754.50	\$36,750.00	10.00%	\$330,755.00
	2016	\$379,163.00	\$55,434.51	14.62%	\$323,728.49	\$55,435.00	14.62%	\$323,728.00
	2017	\$399,831.00	\$42,381.84	10.60%	\$357,449.16	\$38,698.00	9.68%	\$361,133.00
	2018	\$565,427.00	\$0.00	0.00%	\$565,427.00	\$0.00	0.00%	\$565,427.00
	2019	\$522,322.00	\$0.00	0.00%	\$522,322.00	\$0.00	0.00%	\$522,322.00
	<b>TOTAL</b>	<b>\$2,234,248.00</b>	<b>\$134,566.85</b>	<b>6.02%</b>	<b>\$2,099,681.15</b>	<b>\$130,883.00</b>	<b>5.86%</b>	<b>\$2,103,365.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Garden Grove, CA</b>								
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$408,152.00	89.47%	\$48,016.00
	2016	\$488,145.00	\$433,391.00	88.78%	\$54,754.00	\$98,233.00	20.12%	\$389,912.00
	2017	\$487,020.00	\$120,329.20	24.71%	\$366,690.80	\$48,702.00	10.00%	\$438,318.00
	2018	\$776,883.00	\$77,688.30	10.00%	\$699,194.70	\$0.00	0.00%	\$776,883.00
	2019	\$759,096.00	\$12,868.60	1.70%	\$746,227.40	\$0.00	0.00%	\$759,096.00
	<b>TOTAL</b>	\$2,967,312.00	\$1,100,445.10	37.09%	\$1,866,866.90	\$555,087.00	18.71%	\$2,412,225.00
<b>Huntington Beach, CA</b>								
	2015	\$377,687.00	\$377,687.00	100.00%	\$0.00	\$222,835.00	59.00%	\$154,852.00
	2016	\$424,106.00	\$424,106.00	100.00%	\$0.00	\$214,808.00	50.65%	\$209,298.00
	2017	\$411,664.00	\$349,914.40	85.00%	\$61,749.60	\$47,748.00	11.60%	\$363,916.00
	2018	\$606,864.00	\$515,834.40	85.00%	\$91,029.60	\$0.00	0.00%	\$606,864.00
	2019	\$563,796.00	\$56,379.60	10.00%	\$507,416.40	\$0.00	0.00%	\$563,796.00
	<b>TOTAL</b>	\$2,384,117.00	\$1,723,921.40	72.31%	\$660,195.60	\$485,391.00	20.36%	\$1,898,726.00
<b>Irvine, CA</b>								
	2015	\$450,741.00	\$383,129.85	85.00%	\$67,611.15	\$383,130.00	85.00%	\$67,611.00
	2016	\$494,855.00	\$420,626.25	85.00%	\$74,228.75	\$418,952.00	84.66%	\$75,903.00
	2017	\$510,236.00	\$74,865.16	14.67%	\$435,370.84	\$65,179.00	12.77%	\$445,057.00
	2018	\$776,839.00	\$660,312.25	85.00%	\$116,526.75	\$0.00	0.00%	\$776,839.00
	2019	\$759,667.00	\$75,966.00	10.00%	\$683,701.00	\$0.00	0.00%	\$759,667.00
	<b>TOTAL</b>	\$2,992,338.00	\$1,614,899.51	53.97%	\$1,377,438.49	\$867,261.00	28.98%	\$2,125,077.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<b>Orange, CA</b>								
	2015	\$294,246.00	\$0.00	0.00%	\$294,246.00	\$0.00	0.00%	\$294,246.00
	2016	\$326,249.00	\$32,624.90	10.00%	\$293,624.10	\$3,206.00	0.98%	\$323,043.00
	2017	\$330,839.00	\$0.00	0.00%	\$330,839.00	\$0.00	0.00%	\$330,839.00
	2018	\$489,648.00	\$0.00	0.00%	\$489,648.00	\$0.00	0.00%	\$489,648.00
	2019	\$430,891.00	\$43,089.00	10.00%	\$387,802.00	\$0.00	0.00%	\$430,891.00
	<b>TOTAL</b>	\$1,871,873.00	\$75,713.90	4.04%	\$1,796,159.10	\$3,206.00	0.17%	\$1,868,667.00
<b>Orange County, CA</b>								
	2015	\$686,908.00	\$276,676.22	40.28%	\$410,231.78	\$264,480.00	38.50%	\$422,428.00
	2016	\$736,755.00	\$321,992.75	43.70%	\$414,762.25	\$184,189.00	25.00%	\$552,566.00
	2017	\$744,255.00	\$74,425.50	10.00%	\$669,829.50	\$74,426.00	10.00%	\$669,829.00
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$0.00	0.00%	\$1,050,496.00
	2019	\$955,126.00	\$95,512.60	10.00%	\$859,613.40	\$0.00	0.00%	\$955,126.00
	<b>TOTAL</b>	\$4,173,540.00	\$873,656.67	20.93%	\$3,299,883.33	\$523,095.00	12.53%	\$3,650,445.00
<b>Santa Ana, CA</b>								
	2015	\$1,073,374.00	\$1,005,399.90	93.67%	\$67,974.10	\$1,005,400.00	93.67%	\$67,974.00
	2016	\$1,145,144.00	\$770,978.62	67.33%	\$374,165.38	\$753,547.00	65.80%	\$391,597.00
	2017	\$1,207,942.00	\$301,985.50	25.00%	\$905,956.50	\$301,986.00	25.00%	\$905,956.00
	2018	\$1,783,004.00	\$178,300.40	10.00%	\$1,604,703.60	\$0.00	0.00%	\$1,783,004.00
	2019	\$1,704,254.00	\$0.00	0.00%	\$1,704,254.00	\$0.00	0.00%	\$1,704,254.00
	<b>TOTAL</b>	\$6,913,718.00	\$2,256,664.42	32.64%	\$4,657,053.58	\$2,060,933.00	29.81%	\$4,852,785.00

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<b>Westminster, CA</b>								
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$240,846.00	92.28%	\$20,153.00
	2016	\$275,120.00	\$109,660.30	39.86%	\$165,459.70	\$54,813.00	19.92%	\$220,307.00
	2017	\$282,819.00	\$70,703.85	25.00%	\$212,115.15	\$48,098.00	17.01%	\$234,721.00
	2018	\$411,341.00	\$69,366.66	16.86%	\$341,974.34	\$0.00	0.00%	\$411,341.00
	2019	\$383,340.00	\$38,334.00	10.00%	\$345,006.00	\$0.00	0.00%	\$383,340.00
	<b>TOTAL</b>	\$1,613,619.00	\$549,063.81	34.03%	\$1,064,555.19	\$343,757.00	21.30%	\$1,269,862.00
<b>Corona, CA</b>								
	2015	\$274,942.00	\$233,700.70	85.00%	\$41,241.30	\$233,701.00	85.00%	\$41,241.00
	2016	\$296,986.00	\$227,800.30	76.70%	\$69,185.70	\$222,800.00	75.02%	\$74,186.00
	2017	\$301,389.00	\$228,623.14	75.86%	\$72,765.86	\$228,623.00	75.86%	\$72,766.00
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$0.00	0.00%	\$472,950.00
	2019	\$446,458.00	\$44,645.00	10.00%	\$401,813.00	\$0.00	0.00%	\$446,458.00
	<b>TOTAL</b>	\$1,792,725.00	\$749,966.99	41.83%	\$1,042,758.01	\$685,124.00	38.22%	\$1,107,601.00
<b>Moreno Valley, CA</b>								
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$145,431.00	28.14%	\$371,415.00
	2016	\$530,093.00	\$340,184.87	64.17%	\$189,908.13	\$53,009.00	10.00%	\$477,084.00
	2017	\$533,301.00	\$133,325.25	25.00%	\$399,975.75	\$9,492.00	1.78%	\$523,809.00
	2018	\$744,392.00	\$74,439.20	10.00%	\$669,952.80	\$0.00	0.00%	\$744,392.00
	2019	\$672,166.00	\$67,216.60	10.00%	\$604,949.40	\$0.00	0.00%	\$672,166.00
	<b>TOTAL</b>	\$2,996,798.00	\$1,132,011.92	37.77%	\$1,864,786.08	\$207,932.00	6.94%	\$2,788,866.00

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<b>Riverside, CA</b>								
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$458,654.00	58.15%	\$330,139.00
	2016	\$877,326.00	\$782,048.18	89.14%	\$95,277.82	\$404,360.00	46.09%	\$472,966.00
	2017	\$875,863.00	\$239,285.75	27.32%	\$636,577.25	\$151,699.00	17.32%	\$724,164.00
	2018	\$1,218,230.00	\$121,823.00	10.00%	\$1,096,407.00	\$0.00	0.00%	\$1,218,230.00
	2019	\$1,134,945.00	\$0.00	0.00%	\$1,134,945.00	\$0.00	0.00%	\$1,134,945.00
	<b>TOTAL</b>	<b>\$4,895,157.00</b>	<b>\$1,931,949.93</b>	<b>39.47%</b>	<b>\$2,963,207.07</b>	<b>\$1,014,713.00</b>	<b>20.73%</b>	<b>\$3,880,444.00</b>
<b>Riverside County, CA</b>								
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,851,645.00	99.29%	\$13,153.00
	2017	\$1,922,486.00	\$1,230,390.60	64.00%	\$692,095.40	\$1,187,345.00	61.76%	\$735,141.00
	2018	\$2,496,018.00	\$249,601.00	10.00%	\$2,246,417.00	\$0.00	0.00%	\$2,496,018.00
	2019	\$2,321,692.00	\$232,169.20	10.00%	\$2,089,522.80	\$0.00	0.00%	\$2,321,692.00
	<b>TOTAL</b>	<b>\$10,306,731.00</b>	<b>\$5,278,695.80</b>	<b>51.22%</b>	<b>\$5,028,035.20</b>	<b>\$4,740,727.00</b>	<b>46.00%</b>	<b>\$5,566,004.00</b>
<b>Fontana, CA</b>								
	2015	\$405,440.00	\$344,624.00	85.00%	\$60,816.00	\$344,624.00	85.00%	\$60,816.00
	2016	\$447,396.00	\$44,739.60	10.00%	\$402,656.40	\$31,232.00	6.98%	\$416,164.00
	2017	\$477,403.00	\$47,740.30	10.00%	\$429,662.70	\$40,000.00	8.38%	\$437,403.00
	2018	\$722,667.00	\$62,228.18	8.61%	\$660,438.82	\$0.00	0.00%	\$722,667.00
	2019	\$658,460.00	\$0.00	0.00%	\$658,460.00	\$0.00	0.00%	\$658,460.00
	<b>TOTAL</b>	<b>\$2,711,366.00</b>	<b>\$499,332.08</b>	<b>18.42%</b>	<b>\$2,212,033.92</b>	<b>\$415,856.00</b>	<b>15.34%</b>	<b>\$2,295,510.00</b>



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<b>Ontario, CA</b>								
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$365,470.00	84.09%	\$69,137.00
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$98,648.00	21.10%	\$368,833.00
	2017	\$477,845.00	\$468,518.54	98.05%	\$9,326.46	\$192,765.00	40.34%	\$285,080.00
	2018	\$709,939.00	\$70,993.90	10.00%	\$638,945.10	\$0.00	0.00%	\$709,939.00
	2019	\$659,631.00	\$50,120.85	7.60%	\$609,510.15	\$0.00	0.00%	\$659,631.00
	<b>TOTAL</b>	<b>\$2,749,503.00</b>	<b>\$1,491,721.29</b>	<b>54.25%</b>	<b>\$1,257,781.71</b>	<b>\$656,883.00</b>	<b>23.89%</b>	<b>\$2,092,620.00</b>
<b>San Bernardino, CA</b>								
	2018	\$1,385,676.00	\$138,567.60	10.00%	\$1,247,108.40	\$0.00	0.00%	\$1,385,676.00
	2019	\$1,279,762.00	\$94,536.10	7.39%	\$1,185,225.90	\$0.00	0.00%	\$1,279,762.00
	<b>TOTAL</b>	<b>\$2,665,438.00</b>	<b>\$233,103.70</b>	<b>8.75%</b>	<b>\$2,432,334.30</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$2,665,438.00</b>
<b>San Bernardino County Consortium, CA</b>								
	2015	\$2,969,923.00	\$2,969,922.00	100.00%	\$1.00	\$1,313,745.00	44.23%	\$1,656,178.00
	2016	\$3,197,525.00	\$938,524.02	29.35%	\$2,259,000.98	\$938,524.00	29.35%	\$2,259,001.00
	2017	\$3,186,169.00	\$796,542.25	25.00%	\$2,389,626.75	\$783,326.00	24.59%	\$2,402,843.00
	2018	\$3,394,488.00	\$848,622.00	25.00%	\$2,545,866.00	\$0.00	0.00%	\$3,394,488.00
	2019	\$3,185,634.00	\$796,408.50	25.00%	\$2,389,225.50	\$0.00	0.00%	\$3,185,634.00
	<b>TOTAL</b>	<b>\$15,933,739.00</b>	<b>\$6,350,018.77</b>	<b>39.85%</b>	<b>\$9,583,720.23</b>	<b>\$3,035,595.00</b>	<b>19.05%</b>	<b>\$12,898,144.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Chula Vista, CA</b>								
	2015	\$571,833.00	\$486,058.05	85.00%	\$85,774.95	\$406,309.00	71.05%	\$165,524.00
	2016	\$645,586.00	\$64,558.60	10.00%	\$581,027.40	\$64,559.00	10.00%	\$581,027.00
	2017	\$636,695.00	\$213,962.15	33.61%	\$422,732.85	\$157,348.00	24.71%	\$479,347.00
	2018	\$947,625.00	\$91,814.00	9.69%	\$855,811.00	\$0.00	0.00%	\$947,625.00
	2019	\$850,160.00	\$0.00	0.00%	\$850,160.00	\$0.00	0.00%	\$850,160.00
	<b>TOTAL</b>	<b>\$3,651,899.00</b>	<b>\$856,392.80</b>	<b>23.45%</b>	<b>\$2,795,506.20</b>	<b>\$628,216.00</b>	<b>17.20%</b>	<b>\$3,023,683.00</b>
<b>El Cajon, CA</b>								
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$270,277.00	66.76%	\$134,587.00
	2016	\$446,445.00	\$411,276.88	92.12%	\$35,168.12	\$344,310.00	77.12%	\$102,135.00
	2017	\$422,337.00	\$42,233.70	10.00%	\$380,103.30	\$42,234.00	10.00%	\$380,103.00
	2018	\$602,319.00	\$39,717.49	6.59%	\$562,601.51	\$0.00	0.00%	\$602,319.00
	2019	\$579,460.00	\$5,000.00	0.86%	\$574,460.00	\$0.00	0.00%	\$579,460.00
	<b>TOTAL</b>	<b>\$2,455,425.00</b>	<b>\$903,092.07</b>	<b>36.78%</b>	<b>\$1,552,332.93</b>	<b>\$656,821.00</b>	<b>26.75%</b>	<b>\$1,798,604.00</b>
<b>Escondido, CA</b>								
	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00
	2016	\$461,103.00	\$453,570.85	98.37%	\$7,532.15	\$384,405.00	83.37%	\$76,698.00
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$46,473.00	10.00%	\$418,256.00
	2018	\$648,960.00	\$22,823.59	3.52%	\$626,136.41	\$0.00	0.00%	\$648,960.00
	2019	\$596,821.00	\$0.00	0.00%	\$596,821.00	\$0.00	0.00%	\$596,821.00
	<b>TOTAL</b>	<b>\$2,599,795.00</b>	<b>\$1,020,758.69</b>	<b>39.26%</b>	<b>\$1,579,036.31</b>	<b>\$859,060.00</b>	<b>33.04%</b>	<b>\$1,740,735.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>National City, CA</b>								
	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$197,803.00	85.00%	\$34,906.00
	2016	\$262,034.00	\$262,033.50	100.00%	\$0.50	\$203,721.00	77.75%	\$58,313.00
	2017	\$246,830.00	\$162,856.24	65.98%	\$83,973.76	\$81,376.00	32.97%	\$165,454.00
	2018	\$347,817.00	\$34,781.70	10.00%	\$313,035.30	\$0.00	0.00%	\$347,817.00
	2019	\$327,586.00	\$0.00	0.00%	\$327,586.00	\$0.00	0.00%	\$327,586.00
	<b>TOTAL</b>	\$1,416,976.00	\$692,380.44	48.86%	\$724,595.56	\$482,900.00	34.08%	\$934,076.00
<b>Oceanside, CA</b>								
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00
	2016	\$446,605.00	\$362,622.39	81.20%	\$83,982.61	\$362,622.00	81.20%	\$83,983.00
	2017	\$440,231.00	\$0.00	0.00%	\$440,231.00	\$0.00	0.00%	\$440,231.00
	2018	\$632,344.00	\$0.00	0.00%	\$632,344.00	\$0.00	0.00%	\$632,344.00
	2019	\$587,869.00	\$43,582.90	7.41%	\$544,286.10	\$0.00	0.00%	\$587,869.00
	<b>TOTAL</b>	\$2,509,298.00	\$808,454.29	32.22%	\$1,700,843.71	\$764,871.00	30.48%	\$1,744,427.00
<b>San Diego, CA</b>								
	2015	\$3,963,370.00	\$3,675,237.68	92.73%	\$288,132.32	\$3,112,738.00	78.54%	\$850,632.00
	2016	\$4,115,827.00	\$2,044,123.02	49.66%	\$2,071,703.98	\$2,034,123.00	49.42%	\$2,081,704.00
	2017	\$4,068,804.00	\$1,017,201.00	25.00%	\$3,051,603.00	\$1,015,941.00	24.97%	\$3,052,863.00
	2018	\$5,778,826.00	\$1,277,882.60	22.11%	\$4,500,943.40	\$0.00	0.00%	\$5,778,826.00
	2019	\$5,312,011.00	\$531,201.10	10.00%	\$4,780,809.90	\$0.00	0.00%	\$5,312,011.00
	<b>TOTAL</b>	\$23,238,838.00	\$8,545,645.40	36.77%	\$14,693,192.60	\$6,162,802.00	26.52%	\$17,076,036.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>San Diego County Consortium, CA</b>								
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,163,421.00	99.73%	\$5,910.00
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,144,144.00	92.10%	\$184,000.00
	2017	\$2,295,097.00	\$2,211,223.29	96.35%	\$83,873.71	\$1,400,385.00	61.02%	\$894,712.00
	2018	\$3,287,878.00	\$821,969.50	25.00%	\$2,465,908.50	\$0.00	0.00%	\$3,287,878.00
	2019	\$3,060,621.00	\$306,062.10	10.00%	\$2,754,558.90	\$0.00	0.00%	\$3,060,621.00
	<b>TOTAL</b>	<b>\$13,141,071.00</b>	<b>\$7,836,729.89</b>	<b>59.64%</b>	<b>\$5,304,341.11</b>	<b>\$5,707,950.00</b>	<b>43.44%</b>	<b>\$7,433,121.00</b>
<b>San Luis Obispo County, CA</b>								
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$639,678.00	94.45%	\$37,624.00
	2018	\$1,051,839.00	\$516,218.90	49.08%	\$535,620.10	\$0.00	0.00%	\$1,051,839.00
	2019	\$920,772.00	\$92,077.00	10.00%	\$828,695.00	\$0.00	0.00%	\$920,772.00
	<b>TOTAL</b>	<b>\$3,970,020.00</b>	<b>\$2,605,704.90</b>	<b>65.63%</b>	<b>\$1,364,315.10</b>	<b>\$1,959,785.00</b>	<b>49.36%</b>	<b>\$2,010,235.00</b>
<b>Santa Barbara, CA</b>								
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$223,500.00	66.67%	\$111,730.00
	2016	\$363,780.00	\$358,122.70	98.44%	\$5,657.30	\$202,783.00	55.74%	\$160,997.00
	2017	\$352,700.00	\$347,828.04	98.62%	\$4,871.96	\$30,398.00	8.62%	\$322,302.00
	2018	\$521,157.00	\$489,296.81	93.89%	\$31,860.19	\$0.00	0.00%	\$521,157.00
	2019	\$498,104.00	\$0.00	0.00%	\$498,104.00	\$0.00	0.00%	\$498,104.00
	<b>TOTAL</b>	<b>\$2,070,971.00</b>	<b>\$1,530,477.55</b>	<b>73.90%</b>	<b>\$540,493.45</b>	<b>\$456,681.00</b>	<b>22.05%</b>	<b>\$1,614,290.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Santa Barbara County Consortium, CA</b>								
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00
	2016	\$410,771.00	\$407,101.74	99.11%	\$3,669.26	\$357,680.00	87.08%	\$53,091.00
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00
	2018	\$1,038,021.00	\$634,700.86	61.15%	\$403,320.14	\$0.00	0.00%	\$1,038,021.00
	2019	\$1,166,260.00	\$0.00	0.00%	\$1,166,260.00	\$0.00	0.00%	\$1,166,260.00
	<b>TOTAL</b>	<b>\$3,725,737.00</b>	<b>\$2,152,487.60</b>	<b>57.77%</b>	<b>\$1,573,249.40</b>	<b>\$1,468,365.00</b>	<b>39.41%</b>	<b>\$2,257,372.00</b>
<b>Oxnard, CA</b>								
	2015	\$561,174.00	\$500,996.00	89.28%	\$60,178.00	\$500,996.00	89.28%	\$60,178.00
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00
	2017	\$532,053.00	\$202,180.86	38.00%	\$329,872.14	\$201,818.00	37.93%	\$330,235.00
	2018	\$791,219.00	\$83,580.83	10.56%	\$707,638.17	\$0.00	0.00%	\$791,219.00
	2019	\$726,527.00	\$72,652.70	10.00%	\$653,874.30	\$0.00	0.00%	\$726,527.00
	<b>TOTAL</b>	<b>\$3,206,805.00</b>	<b>\$1,455,242.39</b>	<b>45.38%</b>	<b>\$1,751,562.61</b>	<b>\$1,298,646.00</b>	<b>40.50%</b>	<b>\$1,908,159.00</b>
<b>Ventura County, CA</b>								
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$456,169.00	97.59%	\$11,246.00
	2017	\$478,782.00	\$237,591.39	49.62%	\$241,190.61	\$119,696.00	25.00%	\$359,086.00
	2018	\$667,279.00	\$66,726.60	10.00%	\$600,552.40	\$0.00	0.00%	\$667,279.00
	2019	\$593,232.00	\$0.00	0.00%	\$593,232.00	\$0.00	0.00%	\$593,232.00
	<b>TOTAL</b>	<b>\$2,634,160.00</b>	<b>\$1,199,184.99</b>	<b>45.52%</b>	<b>\$1,434,975.01</b>	<b>\$1,003,317.00</b>	<b>38.09%</b>	<b>\$1,630,843.00</b>

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<b>San Buenaventura, CA</b>								
	2015	\$285,647.00	\$140,610.32	49.23%	\$145,036.68	\$134,328.00	47.03%	\$151,319.00
	2016	\$286,375.00	\$71,593.75	25.00%	\$214,781.25	\$71,594.00	25.00%	\$214,781.00
	2017	\$275,750.00	\$68,937.50	25.00%	\$206,812.50	\$68,938.00	25.00%	\$206,812.00
	2018	\$418,436.00	\$32,292.08	7.72%	\$386,143.92	\$0.00	0.00%	\$418,436.00
	2019	\$371,031.00	\$0.00	0.00%	\$371,031.00	\$0.00	0.00%	\$371,031.00
	<b>TOTAL</b>	\$1,637,239.00	\$313,433.65	19.14%	\$1,323,805.35	\$274,860.00	16.79%	\$1,362,379.00
<b>Apple Valley Consortium, CA</b>								
	2015	\$501,578.00	\$275,858.00	55.00%	\$225,720.00	\$72,282.00	14.41%	\$429,296.00
	2016	\$538,365.00	\$314,864.76	58.49%	\$223,500.24	\$291,779.00	54.20%	\$246,586.00
	2017	\$535,113.00	\$133,777.95	25.00%	\$401,335.05	\$37,987.00	7.10%	\$497,126.00
	2018	\$772,659.00	\$77,264.00	10.00%	\$695,395.00	\$0.00	0.00%	\$772,659.00
	2019	\$721,434.00	\$0.00	0.00%	\$721,434.00	\$0.00	0.00%	\$721,434.00
	<b>TOTAL</b>	\$3,069,149.00	\$801,764.71	26.12%	\$2,267,384.29	\$402,048.00	13.10%	\$2,667,101.00
<b>Paramount, CA</b>								
	2015	\$223,045.00	\$197,108.00	88.37%	\$25,937.00	\$197,108.00	88.37%	\$25,937.00
	2016	\$236,854.00	\$201,325.90	85.00%	\$35,528.10	\$201,326.00	85.00%	\$35,528.00
	2017	\$244,799.00	\$177,149.99	72.37%	\$67,649.01	\$42,217.00	17.25%	\$202,582.00
	2018	\$339,517.00	\$33,951.70	10.00%	\$305,565.30	\$0.00	0.00%	\$339,517.00
	2019	\$303,294.00	\$19,283.90	6.36%	\$284,010.10	\$0.00	0.00%	\$303,294.00
	<b>TOTAL</b>	\$1,347,509.00	\$628,819.49	46.67%	\$718,689.51	\$440,651.00	32.70%	\$906,858.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Louisville</b>								
<b>Kentucky, KY</b>								
	2015	\$8,846,758.00	\$8,846,758.00	100.00%	\$0.00	\$8,751,261.00	98.92%	\$95,497.00
	2016	\$9,208,404.00	\$7,536,230.92	81.84%	\$1,672,173.08	\$6,832,640.00	74.20%	\$2,375,764.00
	2017	\$9,335,293.00	\$7,115,568.90	76.22%	\$2,219,724.10	\$4,739,287.00	50.77%	\$4,596,006.00
	2018	\$13,818,654.00	\$7,404,531.06	53.58%	\$6,414,122.94	\$0.00	0.00%	\$13,818,654.00
	2019	\$12,618,284.00	\$1,211,828.40	9.60%	\$11,406,455.60	\$0.00	0.00%	\$12,618,284.00
	<b>TOTAL</b>	<b>\$53,827,393.00</b>	<b>\$32,114,917.28</b>	<b>59.66%</b>	<b>\$21,712,475.72</b>	<b>\$20,323,188.00</b>	<b>37.76%</b>	<b>\$33,504,205.00</b>
<b>Owensboro, KY</b>								
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$137,004.00	82.85%	\$28,353.00
	2016	\$183,411.00	\$177,878.89	96.98%	\$5,532.11	\$136,232.00	74.28%	\$47,179.00
	2017	\$182,625.00	\$45,656.25	25.00%	\$136,968.75	\$45,656.00	25.00%	\$136,969.00
	2018	\$273,981.00	\$27,398.10	10.00%	\$246,582.90	\$0.00	0.00%	\$273,981.00
	2019	\$255,616.00	\$25,561.60	10.00%	\$230,054.40	\$0.00	0.00%	\$255,616.00
	<b>TOTAL</b>	<b>\$1,060,990.00</b>	<b>\$441,851.84</b>	<b>41.65%</b>	<b>\$619,138.16</b>	<b>\$318,892.00</b>	<b>30.06%</b>	<b>\$742,098.00</b>
<b>Lexington-Fayette, KY</b>								
	2015	\$922,788.00	\$819,058.78	88.76%	\$103,729.22	\$817,909.00	88.63%	\$104,879.00
	2016	\$965,289.00	\$853,790.47	88.45%	\$111,498.53	\$828,649.00	85.84%	\$136,640.00
	2017	\$951,769.00	\$919,182.67	96.58%	\$32,586.33	\$269,656.00	28.33%	\$682,113.00
	2018	\$1,314,292.00	\$1,299,523.71	98.88%	\$14,768.29	\$0.00	0.00%	\$1,314,292.00
	2019	\$1,228,568.00	\$107,128.77	8.72%	\$1,121,439.23	\$0.00	0.00%	\$1,228,568.00
	<b>TOTAL</b>	<b>\$5,382,706.00</b>	<b>\$3,998,684.40</b>	<b>74.29%</b>	<b>\$1,384,021.60</b>	<b>\$1,916,214.00</b>	<b>35.60%</b>	<b>\$3,466,492.00</b>

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<b>Louisville, KY</b>								
	2015	\$2,324,788.00	\$2,029,598.12	87.30%	\$295,189.88	\$2,019,968.00	86.89%	\$304,820.00
	2016	\$2,411,277.00	\$2,138,498.60	88.69%	\$272,778.40	\$2,138,499.00	88.69%	\$272,778.00
	2017	\$2,339,376.00	\$1,921,185.10	82.12%	\$418,190.90	\$1,772,399.00	75.76%	\$566,977.00
	2018	\$3,187,560.00	\$1,233,900.00	38.71%	\$1,953,660.00	\$0.00	0.00%	\$3,187,560.00
	2019	\$2,932,633.00	\$594,900.00	20.29%	\$2,337,733.00	\$0.00	0.00%	\$2,932,633.00
	<b>TOTAL</b>	\$13,195,634.00	\$7,918,081.82	60.01%	\$5,277,552.18	\$5,930,866.00	44.95%	\$7,264,768.00
<b>Covington Consortium, KY</b>								
	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00
	2016	\$423,948.00	\$423,948.00	100.00%	\$0.00	\$357,139.00	84.24%	\$66,809.00
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$267,123.00	64.26%	\$148,543.00
	2018	\$598,136.00	\$79,453.66	13.28%	\$518,682.34	\$0.00	0.00%	\$598,136.00
	2019	\$521,288.00	\$30,000.00	5.75%	\$491,288.00	\$0.00	0.00%	\$521,288.00
	<b>TOTAL</b>	\$2,344,417.00	\$1,334,446.66	56.92%	\$1,009,970.34	\$1,009,641.00	43.07%	\$1,334,776.00



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Miami</b>								
<b>Broward County Consortium, FL</b>								
	2015	\$2,365,798.00	\$2,342,309.46	99.01%	\$23,488.54	\$2,184,739.00	92.35%	\$181,059.00
	2016	\$2,570,860.00	\$2,271,245.12	88.35%	\$299,614.88	\$1,482,370.00	57.66%	\$1,088,490.00
	2017	\$2,577,632.00	\$1,631,746.31	63.30%	\$945,885.69	\$648,898.00	25.17%	\$1,928,734.00
	2018	\$3,657,397.00	\$0.00	0.00%	\$3,657,397.00	\$0.00	0.00%	\$3,657,397.00
	<b>TOTAL</b>	<b>\$11,171,687.00</b>	<b>\$6,245,300.89</b>	<b>55.90%</b>	<b>\$4,926,386.11</b>	<b>\$4,316,007.00</b>	<b>38.63%</b>	<b>\$6,855,680.00</b>
<b>Fort Lauderdale, FL</b>								
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00
	2016	\$474,093.00	\$471,578.61	99.47%	\$2,514.39	\$471,579.00	99.47%	\$2,514.00
	2017	\$495,689.00	\$293,444.69	59.20%	\$202,244.31	\$219,994.00	44.38%	\$275,695.00
	2018	\$687,807.00	\$570,061.66	82.88%	\$117,745.34	\$0.00	0.00%	\$687,807.00
	2019	\$630,675.00	\$0.00	0.00%	\$630,675.00	\$0.00	0.00%	\$630,675.00
	<b>TOTAL</b>	<b>\$2,741,553.00</b>	<b>\$1,788,373.96</b>	<b>65.23%</b>	<b>\$953,179.04</b>	<b>\$1,144,862.00</b>	<b>41.76%</b>	<b>\$1,596,691.00</b>
<b>Hollywood, FL</b>								
	2015	\$355,581.00	\$44,705.84	12.57%	\$310,875.16	\$35,512.00	9.99%	\$320,069.00
	2016	\$379,375.00	\$118,079.69	31.12%	\$261,295.31	\$36,187.00	9.54%	\$343,188.00
	2017	\$375,514.00	\$124,645.47	33.19%	\$250,868.53	\$70,185.00	18.69%	\$305,329.00
	2018	\$533,052.00	\$53,305.20	10.00%	\$479,746.80	\$0.00	0.00%	\$533,052.00
	<b>TOTAL</b>	<b>\$1,643,522.00</b>	<b>\$340,736.20</b>	<b>20.73%</b>	<b>\$1,302,785.80</b>	<b>\$141,884.00</b>	<b>8.63%</b>	<b>\$1,501,638.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Pompano Beach, FL</b>								
	2015	\$284,923.00	\$252,741.05	88.71%	\$32,181.95	\$252,741.00	88.71%	\$32,182.00
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$290,702.00	95.23%	\$14,565.00
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$261,230.00	82.95%	\$53,687.00
	2018	\$453,745.00	\$246,540.67	54.33%	\$207,204.33	\$0.00	0.00%	\$453,745.00
	2019	\$402,495.00	\$27,305.06	6.78%	\$375,189.94	\$0.00	0.00%	\$402,495.00
	<b>TOTAL</b>	\$1,761,347.00	\$1,146,770.78	65.11%	\$614,576.22	\$804,673.00	45.69%	\$956,674.00
<b>Miami-Dade County, FL</b>								
	2015	\$1,595,405.00	\$1,595,405.25	100.00%	(\$0.25)	\$1,131,405.00	70.92%	\$464,000.00
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,140,089.00	82.98%	\$233,909.00
	2017	\$1,400,086.00	\$1,400,085.48	100.00%	\$0.52	\$1,035,609.00	73.97%	\$364,477.00
	2018	\$4,844,547.00	\$4,451,576.99	91.89%	\$392,970.01	\$0.00	0.00%	\$4,844,547.00
	2019	\$4,524,114.00	\$452,411.40	10.00%	\$4,071,702.60	\$0.00	0.00%	\$4,524,114.00
	<b>TOTAL</b>	\$13,738,150.00	\$9,273,477.12	67.50%	\$4,464,672.88	\$3,307,103.00	24.07%	\$10,431,047.00
<b>Hialeah, FL</b>								
	2015	\$938,880.00	\$798,048.00	85.00%	\$140,832.00	\$650,447.00	69.28%	\$288,433.00
	2016	\$1,003,953.00	\$678,581.14	67.59%	\$325,371.86	\$46,883.00	4.67%	\$957,070.00
	2017	\$1,018,456.00	\$120,281.71	11.81%	\$898,174.29	\$0.00	0.00%	\$1,018,456.00
	2018	\$1,435,652.00	\$151,628.41	10.56%	\$1,284,023.59	\$0.00	0.00%	\$1,435,652.00
	<b>TOTAL</b>	\$4,396,941.00	\$1,748,539.26	39.77%	\$2,648,401.74	\$697,330.00	15.86%	\$3,699,611.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Miami, FL</b>								
	2015	\$2,531,595.00	\$2,531,595.00	100.00%	\$0.00	\$2,490,840.00	98.39%	\$40,755.00
	2016	\$2,583,886.00	\$2,359,607.74	91.32%	\$224,278.26	\$2,313,943.00	89.55%	\$269,943.00
	2017	\$2,554,653.00	\$638,681.36	25.00%	\$1,915,971.64	\$619,591.00	24.25%	\$1,935,062.00
	2018	\$3,545,440.00	\$354,544.00	10.00%	\$3,190,896.00	\$0.00	0.00%	\$3,545,440.00
	2019	\$3,297,681.00	\$329,768.10	10.00%	\$2,967,912.90	\$0.00	0.00%	\$3,297,681.00
	<b>TOTAL</b>	<b>\$14,513,255.00</b>	<b>\$6,214,196.20</b>	<b>42.82%</b>	<b>\$8,299,058.80</b>	<b>\$5,424,374.00</b>	<b>37.38%</b>	<b>\$9,088,881.00</b>
<b>Miami Beach, FL</b>								
	2015	\$419,694.00	\$187,617.15	44.70%	\$232,076.85	\$170,613.00	40.65%	\$249,081.00
	2016	\$444,137.00	\$266,777.83	60.07%	\$177,359.17	\$1,763.00	0.40%	\$442,374.00
	2017	\$459,308.00	\$442,457.20	96.33%	\$16,850.80	\$29,080.00	6.33%	\$430,228.00
	2018	\$638,107.00	\$287,621.75	45.07%	\$350,485.25	\$0.00	0.00%	\$638,107.00
	2019	\$587,853.00	\$0.00	0.00%	\$587,853.00	\$0.00	0.00%	\$587,853.00
	<b>TOTAL</b>	<b>\$2,549,099.00</b>	<b>\$1,184,473.93</b>	<b>46.47%</b>	<b>\$1,364,625.07</b>	<b>\$201,456.00</b>	<b>7.90%</b>	<b>\$2,347,643.00</b>
<b>North Miami, FL</b>								
	2015	\$197,700.00	\$197,444.84	99.87%	\$255.16	\$185,028.00	93.59%	\$12,672.00
	2016	\$210,300.00	\$178,755.00	85.00%	\$31,545.00	\$174,065.00	82.77%	\$36,235.00
	2017	\$208,444.00	\$177,177.00	85.00%	\$31,267.00	\$106,398.00	51.04%	\$102,046.00
	2018	\$300,908.00	\$255,771.00	85.00%	\$45,137.00	\$0.00	0.00%	\$300,908.00
	2019	\$269,234.00	\$0.00	0.00%	\$269,234.00	\$0.00	0.00%	\$269,234.00
	<b>TOTAL</b>	<b>\$1,186,586.00</b>	<b>\$809,147.84</b>	<b>68.19%</b>	<b>\$377,438.16</b>	<b>\$465,491.00</b>	<b>39.23%</b>	<b>\$721,095.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Lee County, FL</b>								
	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00
	2016	\$663,553.00	\$607,132.94	91.50%	\$56,420.06	\$603,813.00	91.00%	\$59,740.00
	2017	\$685,970.00	\$518,118.00	75.53%	\$167,852.00	\$467,819.00	68.20%	\$218,151.00
	2018	\$983,519.00	\$556,951.22	56.63%	\$426,567.78	\$0.00	0.00%	\$983,519.00
	<b>TOTAL</b>	<b>\$2,932,017.00</b>	<b>\$2,281,177.16</b>	<b>77.80%</b>	<b>\$650,839.84</b>	<b>\$1,670,607.00</b>	<b>56.98%</b>	<b>\$1,261,410.00</b>
<b>Palm Beach County, FL</b>								
	2015	\$1,530,417.00	\$673,114.33	43.98%	\$857,302.67	\$239,084.00	15.62%	\$1,291,333.00
	2016	\$1,646,340.00	\$441,336.90	26.81%	\$1,205,003.10	\$39,543.00	2.40%	\$1,606,797.00
	2017	\$1,627,785.00	\$162,778.00	10.00%	\$1,465,007.00	\$55,156.00	3.39%	\$1,572,629.00
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$0.00	0.00%	\$2,340,834.00
	2019	\$2,145,072.00	\$0.00	0.00%	\$2,145,072.00	\$0.00	0.00%	\$2,145,072.00
	<b>TOTAL</b>	<b>\$9,290,448.00</b>	<b>\$1,511,312.63</b>	<b>16.27%</b>	<b>\$7,779,135.37</b>	<b>\$333,783.00</b>	<b>3.59%</b>	<b>\$8,956,665.00</b>
<b>West Palm Beach, FL</b>								
	2015	\$316,282.00	\$273,473.00	86.46%	\$42,809.00	\$269,192.00	85.11%	\$47,090.00
	2016	\$316,752.00	\$316,752.00	100.00%	\$0.00	\$221,072.00	69.79%	\$95,680.00
	2017	\$324,635.00	\$219,477.32	67.61%	\$105,157.68	\$32,463.00	10.00%	\$292,172.00
	2018	\$472,453.00	\$401,565.75	85.00%	\$70,887.25	\$0.00	0.00%	\$472,453.00
	2019	\$434,602.00	\$0.00	0.00%	\$434,602.00	\$0.00	0.00%	\$434,602.00
	<b>TOTAL</b>	<b>\$1,864,724.00</b>	<b>\$1,211,268.07</b>	<b>64.96%</b>	<b>\$653,455.93</b>	<b>\$522,727.00</b>	<b>28.03%</b>	<b>\$1,341,997.00</b>

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Collier County, FL								
	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$374,899.00	82.65%	\$78,689.00
	2016	\$479,663.00	\$411,615.47	85.81%	\$68,047.53	\$46,789.00	9.75%	\$432,874.00
	2017	\$491,703.00	\$349,164.37	71.01%	\$142,538.63	\$49,164.00	10.00%	\$442,539.00
	2018	\$697,393.00	\$69,739.30	10.00%	\$627,653.70	\$0.00	0.00%	\$697,393.00
	2019	\$633,746.00	\$63,274.60	9.98%	\$570,471.40	\$0.00	0.00%	\$633,746.00
	<b>TOTAL</b>	\$2,756,093.00	\$1,347,381.74	48.89%	\$1,408,711.26	\$470,852.00	17.08%	\$2,285,241.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Milwaukee</b>								
<b>Wisconsin, WI</b>								
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,585,620.00	99.81%	\$14,513.00
	2016	\$7,987,191.00	\$7,713,609.59	96.57%	\$273,581.41	\$7,606,577.00	95.23%	\$380,614.00
	2017	\$7,943,044.00	\$6,413,327.00	80.74%	\$1,529,717.00	\$4,197,865.00	52.85%	\$3,745,179.00
	2018	\$11,267,752.00	\$4,830,520.37	42.87%	\$6,437,231.63	\$0.00	0.00%	\$11,267,752.00
	2019	\$10,412,376.00	\$0.00	0.00%	\$10,412,376.00	\$0.00	0.00%	\$10,412,376.00
	<b>TOTAL</b>	<b>\$45,210,496.00</b>	<b>\$26,557,589.96</b>	<b>58.74%</b>	<b>\$18,652,906.04</b>	<b>\$19,390,062.00</b>	<b>42.89%</b>	<b>\$25,820,434.00</b>
<b>Green Bay, WI</b>								
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$394,839.00	99.35%	\$2,565.00
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$222,836.00	57.90%	\$162,056.00
	2018	\$551,102.00	\$519,048.14	94.18%	\$32,053.86	\$0.00	0.00%	\$551,102.00
	2019	\$519,455.00	\$51,945.00	10.00%	\$467,510.00	\$0.00	0.00%	\$519,455.00
	<b>TOTAL</b>	<b>\$2,233,935.00</b>	<b>\$1,734,371.14</b>	<b>77.64%</b>	<b>\$499,563.86</b>	<b>\$998,757.00</b>	<b>44.71%</b>	<b>\$1,235,178.00</b>
<b>Eau Claire, WI</b>								
	2015	\$287,157.00	\$233,757.00	81.40%	\$53,400.00	\$233,757.00	81.40%	\$53,400.00
	2016	\$303,571.00	\$303,571.00	100.00%	\$0.00	\$282,542.00	93.07%	\$21,029.00
	2017	\$299,529.00	\$250,621.45	83.67%	\$48,907.55	\$192,259.00	64.19%	\$107,270.00
	2018	\$411,026.00	\$313,904.80	76.37%	\$97,121.20	\$0.00	0.00%	\$411,026.00
	2019	\$329,068.00	\$0.00	0.00%	\$329,068.00	\$0.00	0.00%	\$329,068.00
	<b>TOTAL</b>	<b>\$1,630,351.00</b>	<b>\$1,101,854.25</b>	<b>67.58%</b>	<b>\$528,496.75</b>	<b>\$708,558.00</b>	<b>43.46%</b>	<b>\$921,793.00</b>

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<b>Madison, WI</b>								
	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00
	2016	\$1,054,795.00	\$560,527.05	53.14%	\$494,267.95	\$555,527.00	52.67%	\$499,268.00
	2017	\$1,020,724.00	\$102,072.40	10.00%	\$918,651.60	\$102,072.00	10.00%	\$918,652.00
	2018	\$1,499,232.00	\$149,923.00	10.00%	\$1,349,309.00	\$0.00	0.00%	\$1,499,232.00
	2019	\$1,378,974.00	\$137,800.00	9.99%	\$1,241,174.00	\$0.00	0.00%	\$1,378,974.00
	<b>TOTAL</b>	<b>\$5,887,860.00</b>	<b>\$1,884,457.45</b>	<b>32.01%</b>	<b>\$4,003,402.55</b>	<b>\$1,591,734.00</b>	<b>27.03%</b>	<b>\$4,296,126.00</b>
<b>Kenosha, WI</b>								
	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00
	2016	\$380,600.00	\$324,890.72	85.36%	\$55,709.28	\$232,522.00	61.09%	\$148,078.00
	2017	\$385,785.00	\$210,699.01	54.62%	\$175,085.99	\$132,069.00	34.23%	\$253,716.00
	2018	\$527,544.00	\$79,131.60	15.00%	\$448,412.40	\$0.00	0.00%	\$527,544.00
	2019	\$510,507.00	\$25,525.35	5.00%	\$484,981.65	\$0.00	0.00%	\$510,507.00
	<b>TOTAL</b>	<b>\$2,148,211.00</b>	<b>\$984,021.68</b>	<b>45.81%</b>	<b>\$1,164,189.32</b>	<b>\$708,366.00</b>	<b>32.97%</b>	<b>\$1,439,845.00</b>
<b>La Crosse, WI</b>								
	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$0.00	0.00%	\$300,571.00
	2019	\$300,293.00	\$244,045.98	81.27%	\$56,247.02	\$0.00	0.00%	\$300,293.00
	<b>TOTAL</b>	<b>\$1,333,768.00</b>	<b>\$1,277,520.98</b>	<b>95.78%</b>	<b>\$56,247.02</b>	<b>\$732,904.00</b>	<b>54.95%</b>	<b>\$600,864.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Milwaukee, WI</b>								
	2015	\$4,379,227.00	\$4,218,750.69	96.34%	\$160,476.31	\$4,218,751.00	96.34%	\$160,476.00
	2016	\$4,462,403.00	\$4,225,449.31	94.69%	\$236,953.69	\$4,156,893.00	93.15%	\$305,510.00
	2017	\$4,326,217.00	\$3,206,846.94	74.13%	\$1,119,370.06	\$2,877,835.00	66.52%	\$1,448,382.00
	2018	\$5,967,429.00	\$3,229,341.00	54.12%	\$2,738,088.00	\$0.00	0.00%	\$5,967,429.00
	2019	\$5,379,947.00	\$2,152,399.00	40.01%	\$3,227,548.00	\$0.00	0.00%	\$5,379,947.00
	<b>TOTAL</b>	\$24,515,223.00	\$17,032,786.94	69.48%	\$7,482,436.06	\$11,253,479.00	45.90%	\$13,261,744.00
<b>Milwaukee County Consortium, WI</b>								
	2015	\$858,434.00	\$729,668.90	85.00%	\$128,765.10	\$729,669.00	85.00%	\$128,765.00
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$864,444.00	94.28%	\$52,431.00
	2017	\$930,136.00	\$745,294.68	80.13%	\$184,841.32	\$529,170.00	56.89%	\$400,966.00
	2018	\$1,321,445.00	\$340,311.50	25.75%	\$981,133.50	\$0.00	0.00%	\$1,321,445.00
	2019	\$1,170,904.00	\$117,090.40	10.00%	\$1,053,813.60	\$0.00	0.00%	\$1,170,904.00
	<b>TOTAL</b>	\$5,197,794.00	\$2,849,240.48	54.82%	\$2,348,553.52	\$2,123,283.00	40.85%	\$3,074,511.00
<b>Racine, WI</b>								
	2015	\$388,894.00	\$367,733.00	94.56%	\$21,161.00	\$151,187.00	38.88%	\$237,707.00
	2016	\$416,719.00	\$377,244.05	90.53%	\$39,474.95	\$99,856.00	23.96%	\$316,863.00
	2017	\$383,222.00	\$115,753.82	30.21%	\$267,468.18	\$67,982.00	17.74%	\$315,240.00
	2018	\$534,124.00	\$98,578.77	18.46%	\$435,545.23	\$0.00	0.00%	\$534,124.00
	2019	\$505,439.00	\$50,543.90	10.00%	\$454,895.10	\$0.00	0.00%	\$505,439.00
	<b>TOTAL</b>	\$2,228,398.00	\$1,009,853.54	45.32%	\$1,218,544.46	\$319,025.00	14.32%	\$1,909,373.00



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Janesville Consortium, WI</b>								
	2015	\$434,924.00	\$393,067.50	90.38%	\$41,856.50	\$337,981.00	77.71%	\$96,943.00
	2016	\$482,152.00	\$361,639.33	75.01%	\$120,512.67	\$233,414.00	48.41%	\$248,738.00
	2017	\$487,901.00	\$281,419.71	57.68%	\$206,481.29	\$216,788.00	44.43%	\$271,113.00
	2018	\$700,648.00	\$168,599.94	24.06%	\$532,048.06	\$0.00	0.00%	\$700,648.00
	2019	\$627,836.00	\$142,783.60	22.74%	\$485,052.40	\$0.00	0.00%	\$627,836.00
	<b>TOTAL</b>	\$2,733,461.00	\$1,347,510.08	49.30%	\$1,385,950.92	\$788,183.00	28.83%	\$1,945,278.00
<b>Waukesha County Consortium, WI</b>								
	2015	\$990,793.00	\$990,792.88	100.00%	\$0.12	\$990,793.00	100.00%	\$0.00
	2016	\$1,066,565.00	\$1,065,050.48	99.86%	\$1,514.52	\$1,056,846.00	99.09%	\$9,719.00
	2017	\$1,015,788.00	\$1,008,798.47	99.31%	\$6,989.53	\$716,414.00	70.53%	\$299,374.00
	2018	\$1,410,331.00	\$476,896.16	33.81%	\$933,434.84	\$0.00	0.00%	\$1,410,331.00
	2019	\$1,295,030.00	\$9,815.12	0.76%	\$1,285,214.88	\$0.00	0.00%	\$1,295,030.00
	<b>TOTAL</b>	\$5,778,507.00	\$3,551,353.11	61.46%	\$2,227,153.89	\$2,764,053.00	47.83%	\$3,014,454.00
<b>Dane County, WI</b>								
	2015	\$391,269.00	\$352,142.10	90.00%	\$39,126.90	\$352,142.00	90.00%	\$39,127.00
	2016	\$412,391.00	\$412,326.48	99.98%	\$64.52	\$393,259.00	95.36%	\$19,132.00
	2017	\$434,261.00	\$115,091.83	26.50%	\$319,169.17	\$44,333.00	10.21%	\$389,928.00
	2018	\$639,015.00	\$33,123.66	5.18%	\$605,891.34	\$0.00	0.00%	\$639,015.00
	2019	\$583,549.00	\$0.00	0.00%	\$583,549.00	\$0.00	0.00%	\$583,549.00
	<b>TOTAL</b>	\$2,460,485.00	\$912,684.07	37.09%	\$1,547,800.93	\$789,734.00	32.10%	\$1,670,751.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Minneapolis</b>								
<b>Minnesota, MN</b>								
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$4,607,314.00	78.75%	\$1,243,028.00
	2018	\$8,363,982.00	\$6,208,567.06	74.23%	\$2,155,414.94	\$0.00	0.00%	\$8,363,982.00
	2019	\$7,748,270.00	\$0.00	0.00%	\$7,748,270.00	\$0.00	0.00%	\$7,748,270.00
	<b>TOTAL</b>	<b>\$33,576,694.00</b>	<b>\$23,673,009.06</b>	<b>70.50%</b>	<b>\$9,903,684.94</b>	<b>\$16,221,414.00</b>	<b>48.31%</b>	<b>\$17,355,280.00</b>
<b>Dakota County Consortium, MN</b>								
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00
	2016	\$1,778,761.00	\$1,769,209.06	99.46%	\$9,551.94	\$1,765,974.00	99.28%	\$12,787.00
	2017	\$1,793,288.00	\$1,064,716.68	59.37%	\$728,571.32	\$1,018,030.00	56.77%	\$775,258.00
	2018	\$2,512,927.00	\$888,814.57	35.37%	\$1,624,112.43	\$0.00	0.00%	\$2,512,927.00
	2019	\$2,295,682.00	\$174,971.00	7.62%	\$2,120,711.00	\$0.00	0.00%	\$2,295,682.00
	<b>TOTAL</b>	<b>\$10,015,883.00</b>	<b>\$5,532,936.31</b>	<b>55.24%</b>	<b>\$4,482,946.69</b>	<b>\$4,419,229.00</b>	<b>44.12%</b>	<b>\$5,596,654.00</b>
<b>Hennepin County Consortium, MN</b>								
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,235,434.00	98.57%	\$17,943.00
	2016	\$1,350,392.00	\$1,101,491.04	81.57%	\$248,900.96	\$1,101,491.00	81.57%	\$248,901.00
	2017	\$1,335,454.00	\$866,856.02	64.91%	\$468,597.98	\$793,545.00	59.42%	\$541,909.00
	2018	\$1,846,534.00	\$1,002,676.28	54.30%	\$843,857.72	\$0.00	0.00%	\$1,846,534.00
	2019	\$1,691,846.00	\$169,184.60	10.00%	\$1,522,661.40	\$0.00	0.00%	\$1,691,846.00
	<b>TOTAL</b>	<b>\$7,477,603.00</b>	<b>\$4,393,584.94</b>	<b>58.76%</b>	<b>\$3,084,018.06</b>	<b>\$3,130,470.00</b>	<b>41.86%</b>	<b>\$4,347,133.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Minneapolis, MN</b>								
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,848,266.00	94.64%	\$104,773.00
	2016	\$2,042,041.00	\$1,988,111.75	97.36%	\$53,929.25	\$1,940,740.00	95.04%	\$101,301.00
	2017	\$2,066,717.00	\$1,875,045.30	90.73%	\$191,671.70	\$1,592,964.00	77.08%	\$473,753.00
	2018	\$2,854,358.00	\$480,029.42	16.82%	\$2,374,328.58	\$0.00	0.00%	\$2,854,358.00
	2019	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00
	<b>TOTAL</b>	<b>\$11,541,186.00</b>	<b>\$6,296,225.47</b>	<b>54.55%</b>	<b>\$5,244,960.53</b>	<b>\$5,381,970.00</b>	<b>46.63%</b>	<b>\$6,159,216.00</b>
<b>St. Paul, MN</b>								
	2015	\$1,427,984.00	\$1,297,994.17	90.90%	\$129,989.83	\$1,297,994.00	90.90%	\$129,990.00
	2016	\$1,482,826.00	\$625,079.50	42.15%	\$857,746.50	\$520,173.00	35.08%	\$962,653.00
	2017	\$1,472,699.00	\$224,846.00	15.27%	\$1,247,853.00	\$77,576.00	5.27%	\$1,395,123.00
	2018	\$1,938,350.00	\$193,835.00	10.00%	\$1,744,515.00	\$0.00	0.00%	\$1,938,350.00
	2019	\$1,748,058.00	\$174,805.80	10.00%	\$1,573,252.20	\$0.00	0.00%	\$1,748,058.00
	<b>TOTAL</b>	<b>\$8,069,917.00</b>	<b>\$2,516,560.47</b>	<b>31.18%</b>	<b>\$5,553,356.53</b>	<b>\$1,895,743.00</b>	<b>23.49%</b>	<b>\$6,174,174.00</b>
<b>Duluth, MN</b>								
	2015	\$480,896.00	\$428,422.60	89.09%	\$52,473.40	\$428,423.00	89.09%	\$52,473.00
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00
	2017	\$463,411.00	\$450,884.00	97.30%	\$12,527.00	\$406,166.00	87.65%	\$57,245.00
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$0.00	0.00%	\$596,143.00
	2019	\$541,106.00	\$144,110.60	26.63%	\$396,995.40	\$0.00	0.00%	\$541,106.00
	<b>TOTAL</b>	<b>\$2,553,514.00</b>	<b>\$2,091,518.20</b>	<b>81.91%</b>	<b>\$461,995.80</b>	<b>\$1,306,547.00</b>	<b>51.17%</b>	<b>\$1,246,967.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>St. Louis County Consortium, MN</b>								
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$427,561.00	98.84%	\$5,000.00
	2018	\$581,466.00	\$208,780.11	35.91%	\$372,685.89	\$0.00	0.00%	\$581,466.00
	2019	\$495,997.00	\$49,599.00	10.00%	\$446,398.00	\$0.00	0.00%	\$495,997.00
	<b>TOTAL</b>	\$2,373,090.00	\$1,554,006.11	65.48%	\$819,083.89	\$1,290,627.00	54.39%	\$1,082,463.00

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<b>New Orleans</b>								
<b>Louisiana, LA</b>								
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$5,895,826.00	90.48%	\$620,110.00
	2016	\$6,861,210.00	\$5,725,437.16	83.45%	\$1,135,772.84	\$3,234,149.00	47.14%	\$3,627,061.00
	2017	\$6,897,534.00	\$2,122,062.50	30.77%	\$4,775,471.50	\$914,059.00	13.25%	\$5,983,475.00
	2018	\$10,369,418.00	\$1,613,088.44	15.56%	\$8,756,329.56	\$0.00	0.00%	\$10,369,418.00
	2019	\$9,346,837.00	\$934,683.70	10.00%	\$8,412,153.30	\$0.00	0.00%	\$9,346,837.00
	<b>TOTAL</b>	<b>\$39,990,935.00</b>	<b>\$16,911,207.80</b>	<b>42.29%</b>	<b>\$23,079,727.20</b>	<b>\$10,044,034.00</b>	<b>25.12%</b>	<b>\$29,946,901.00</b>
<b>Shreveport, LA</b>								
	2015	\$619,682.00	\$438,429.97	70.75%	\$181,252.03	\$376,462.00	60.75%	\$243,220.00
	2016	\$661,720.00	\$376,475.45	56.89%	\$285,244.55	\$376,475.00	56.89%	\$285,245.00
	2017	\$650,312.00	\$225,031.20	34.60%	\$425,280.80	\$113,270.00	17.42%	\$537,042.00
	2018	\$913,592.00	\$138,286.75	15.14%	\$775,305.25	\$0.00	0.00%	\$913,592.00
	2019	\$882,109.00	\$0.00	0.00%	\$882,109.00	\$0.00	0.00%	\$882,109.00
	<b>TOTAL</b>	<b>\$3,727,415.00</b>	<b>\$1,178,223.37</b>	<b>31.61%</b>	<b>\$2,549,191.63</b>	<b>\$866,207.00</b>	<b>23.24%</b>	<b>\$2,861,208.00</b>
<b>Lake Charles, LA</b>								
	2015	\$229,300.00	\$194,905.00	85.00%	\$34,395.00	\$194,905.00	85.00%	\$34,395.00
	2016	\$234,912.00	\$192,912.00	82.12%	\$42,000.00	\$192,912.00	82.12%	\$42,000.00
	2017	\$243,238.00	\$181,753.80	74.72%	\$61,484.20	\$177,680.00	73.05%	\$65,558.00
	2018	\$356,716.00	\$137,518.67	38.55%	\$219,197.33	\$0.00	0.00%	\$356,716.00
	2019	\$330,289.00	\$33,028.90	10.00%	\$297,260.10	\$0.00	0.00%	\$330,289.00
	<b>TOTAL</b>	<b>\$1,394,455.00</b>	<b>\$740,118.37</b>	<b>53.08%</b>	<b>\$654,336.63</b>	<b>\$565,497.00</b>	<b>40.55%</b>	<b>\$828,958.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Baton Rouge, LA</b>								
	2015	\$1,054,506.00	\$404,535.10	38.36%	\$649,970.90	\$404,535.00	38.36%	\$649,971.00
	2016	\$1,068,461.00	\$709,729.85	66.43%	\$358,731.15	\$401,840.00	37.61%	\$666,621.00
	2017	\$1,035,796.00	\$689,619.17	66.58%	\$346,176.83	\$281,704.00	27.20%	\$754,092.00
	2018	\$1,457,679.00	\$145,767.90	10.00%	\$1,311,911.10	\$0.00	0.00%	\$1,457,679.00
	<b>TOTAL</b>	\$4,616,442.00	\$1,949,652.02	42.23%	\$2,666,789.98	\$1,088,079.00	23.57%	\$3,528,363.00
<b>Jefferson Parish Consortium, LA</b>								
	2015	\$1,055,157.00	\$166,322.11	15.76%	\$888,834.89	\$55,665.00	5.28%	\$999,492.00
	2016	\$1,145,332.00	\$188,324.32	16.44%	\$957,007.68	\$0.00	0.00%	\$1,145,332.00
	2017	\$1,118,699.00	\$209,074.51	18.69%	\$909,624.49	\$7,206.00	0.64%	\$1,111,493.00
	2018	\$1,572,130.00	\$0.00	0.00%	\$1,572,130.00	\$0.00	0.00%	\$1,572,130.00
	2019	\$1,437,886.00	\$0.00	0.00%	\$1,437,886.00	\$0.00	0.00%	\$1,437,886.00
	<b>TOTAL</b>	\$6,329,204.00	\$563,720.94	8.91%	\$5,765,483.06	\$62,871.00	0.99%	\$6,266,333.00
<b>Lafayette, LA</b>								
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00
	2016	\$456,447.00	\$399,887.30	87.61%	\$56,559.70	\$384,663.00	84.27%	\$71,784.00
	2017	\$446,868.00	\$216,205.92	48.38%	\$230,662.08	\$91,206.00	20.41%	\$355,662.00
	2018	\$636,789.00	\$246,609.72	38.73%	\$390,179.28	\$0.00	0.00%	\$636,789.00
	2019	\$568,848.00	\$33,864.00	5.95%	\$534,984.00	\$0.00	0.00%	\$568,848.00
	<b>TOTAL</b>	\$2,556,253.00	\$1,343,867.94	52.57%	\$1,212,385.06	\$923,170.00	36.11%	\$1,633,083.00

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<b>New Orleans, LA</b>								
	2015	\$1,857,185.00	\$1,311,761.01	70.63%	\$545,423.99	\$1,264,163.00	68.07%	\$593,022.00
	2016	\$1,964,846.00	\$771,211.50	39.25%	\$1,193,634.50	\$491,210.00	25.00%	\$1,473,636.00
	2017	\$1,938,021.00	\$343,644.09	17.73%	\$1,594,376.91	\$343,644.00	17.73%	\$1,594,377.00
	2018	\$2,741,764.00	\$0.00	0.00%	\$2,741,764.00	\$0.00	0.00%	\$2,741,764.00
	<b>TOTAL</b>	<b>\$8,501,816.00</b>	<b>\$2,426,616.60</b>	<b>28.54%</b>	<b>\$6,075,199.40</b>	<b>\$2,099,017.00</b>	<b>24.69%</b>	<b>\$6,402,799.00</b>
<b>Monroe, LA</b>								
	2015	\$230,752.00	\$203,538.20	88.21%	\$27,213.80	\$33,538.00	14.53%	\$197,214.00
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00
	2017	\$234,095.00	\$141,350.02	60.38%	\$92,744.98	\$141,350.00	60.38%	\$92,745.00
	2018	\$316,046.00	\$31,604.60	10.00%	\$284,441.40	\$0.00	0.00%	\$316,046.00
	2019	\$297,074.00	\$0.00	0.00%	\$297,074.00	\$0.00	0.00%	\$297,074.00
	<b>TOTAL</b>	<b>\$1,322,763.00</b>	<b>\$621,288.82</b>	<b>46.97%</b>	<b>\$701,474.18</b>	<b>\$419,684.00</b>	<b>31.73%</b>	<b>\$903,079.00</b>
<b>Alexandria, LA</b>								
	2015	\$167,201.00	\$142,120.85	85.00%	\$25,080.15	\$142,121.00	85.00%	\$25,080.00
	2016	\$177,359.00	\$150,755.15	85.00%	\$26,603.85	\$150,755.00	85.00%	\$26,604.00
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,339.00	85.00%	\$26,177.00
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$0.00	0.00%	\$236,270.00
	2019	\$213,841.00	\$21,384.10	10.00%	\$192,456.90	\$0.00	0.00%	\$213,841.00
	<b>TOTAL</b>	<b>\$969,187.00</b>	<b>\$585,851.37</b>	<b>60.45%</b>	<b>\$383,335.63</b>	<b>\$441,215.00</b>	<b>45.52%</b>	<b>\$527,972.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Houma-Terrebonne, LA								
	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,485.00	99.93%	\$156.00
	2017	\$226,102.00	\$226,102.00	100.00%	\$0.00	\$216,672.00	95.83%	\$9,430.00
	2018	\$326,671.00	\$99,223.33	30.37%	\$227,447.67	\$0.00	0.00%	\$326,671.00
	2019	\$279,367.00	\$27,936.70	10.00%	\$251,430.30	\$0.00	0.00%	\$279,367.00
	<b>TOTAL</b>	\$1,271,312.00	\$792,434.03	62.33%	\$478,877.97	\$655,688.00	51.58%	\$615,624.00



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As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>New York</b>								
<b>New York, NY</b>								
	2015	\$17,824,381.00	\$17,799,441.90	99.86%	\$24,939.10	\$15,109,742.00	84.77%	\$2,714,639.00
	2016	\$18,820,830.00	\$9,837,336.40	52.27%	\$8,983,493.60	\$615,606.00	3.27%	\$18,205,224.00
	2017	\$18,592,698.00	\$5,049,020.89	27.16%	\$13,543,677.11	\$390,700.00	2.10%	\$18,201,998.00
	2018	\$27,207,422.00	\$6,544,866.87	24.06%	\$20,662,555.13	\$0.00	0.00%	\$27,207,422.00
	2019	\$23,775,283.00	\$1,285,426.15	5.41%	\$22,489,856.85	\$0.00	0.00%	\$23,775,283.00
	<b>TOTAL</b>	\$106,220,614.00	\$40,516,092.21	38.14%	\$65,704,521.79	\$16,116,048.00	15.17%	\$90,104,566.00
<b>New York City, NY</b>								
	2015	\$52,128,430.00	\$52,128,430.00	100.00%	\$0.00	\$50,253,375.00	96.40%	\$1,875,055.00
	2016	\$54,173,941.00	\$53,706,373.00	99.14%	\$467,568.00	\$34,427,830.00	63.55%	\$19,746,111.00
	2017	\$53,258,298.00	\$36,117,459.07	67.82%	\$17,140,838.93	\$14,750,085.00	27.70%	\$38,508,213.00
	2018	\$75,481,734.00	\$19,937,143.23	26.41%	\$55,544,590.77	\$0.00	0.00%	\$75,481,734.00
	2019	\$69,126,329.00	\$0.00	0.00%	\$69,126,329.00	\$0.00	0.00%	\$69,126,329.00
	<b>TOTAL</b>	\$304,168,732.00	\$161,889,405.30	53.22%	\$142,279,326.70	\$99,431,290.00	32.69%	\$204,737,442.00
<b>Dutchess County Consortium, NY</b>								
	2015	\$644,860.00	\$163,170.51	25.30%	\$481,689.49	\$163,171.00	25.30%	\$481,689.00
	2016	\$676,523.00	\$322,524.70	47.67%	\$353,998.30	\$322,525.00	47.67%	\$353,998.00
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$206,225.00	32.96%	\$419,425.00
	2018	\$921,020.00	\$401,883.20	43.63%	\$519,136.80	\$0.00	0.00%	\$921,020.00
	2019	\$843,698.00	\$0.00	0.00%	\$843,698.00	\$0.00	0.00%	\$843,698.00
	<b>TOTAL</b>	\$3,711,751.00	\$1,118,803.81	30.14%	\$2,592,947.19	\$691,921.00	18.64%	\$3,019,830.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Nassau County, NY</b>								
	2015	\$1,696,597.00	\$1,442,010.48	84.99%	\$254,586.52	\$1,001,040.00	59.00%	\$695,557.00
	2016	\$1,833,974.00	\$1,611,511.20	87.87%	\$222,462.80	\$1,081,401.00	58.96%	\$752,573.00
	2017	\$1,813,845.00	\$399,585.85	22.03%	\$1,414,259.15	\$151,221.00	8.34%	\$1,662,624.00
	2018	\$2,493,935.00	\$249,393.50	10.00%	\$2,244,541.50	\$0.00	0.00%	\$2,493,935.00
	2019	\$2,280,375.00	\$0.00	0.00%	\$2,280,375.00	\$0.00	0.00%	\$2,280,375.00
	<b>TOTAL</b>	\$10,118,726.00	\$3,702,501.03	36.59%	\$6,416,224.97	\$2,233,662.00	22.07%	\$7,885,064.00
<b>Orange County Consortium, NY</b>								
	2015	\$820,232.00	\$620,991.02	75.71%	\$199,240.98	\$620,991.00	75.71%	\$199,241.00
	2016	\$898,367.00	\$106,286.00	11.83%	\$792,081.00	\$106,286.00	11.83%	\$792,081.00
	2017	\$872,731.00	\$416,021.30	47.67%	\$456,709.70	\$329,153.00	37.72%	\$543,578.00
	2018	\$1,231,539.00	\$479,975.45	38.97%	\$751,563.55	\$0.00	0.00%	\$1,231,539.00
	2019	\$1,106,051.00	\$0.00	0.00%	\$1,106,051.00	\$0.00	0.00%	\$1,106,051.00
	<b>TOTAL</b>	\$4,928,920.00	\$1,623,273.77	32.93%	\$3,305,646.23	\$1,056,430.00	21.43%	\$3,872,490.00
<b>Rockland County, NY</b>								
	2015	\$559,928.00	\$459,516.30	82.07%	\$100,411.70	\$459,516.00	82.07%	\$100,412.00
	2016	\$605,037.00	\$484,281.45	80.04%	\$120,755.55	\$484,281.00	80.04%	\$120,756.00
	2017	\$621,999.00	\$67,468.04	10.85%	\$554,530.96	\$67,468.00	10.85%	\$554,531.00
	2018	\$687,165.00	\$349,907.59	50.92%	\$337,257.41	\$0.00	0.00%	\$687,165.00
	<b>TOTAL</b>	\$2,474,129.00	\$1,361,173.38	55.02%	\$1,112,955.62	\$1,011,265.00	40.87%	\$1,462,864.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Babylon, NY</b>								
	2015	\$294,220.00	\$294,220.00	100.00%	\$0.00	\$170,318.00	57.89%	\$123,902.00
	2016	\$331,879.00	\$242,716.72	73.13%	\$89,162.28	\$215,717.00	65.00%	\$116,162.00
	2017	\$333,644.00	\$132,143.75	39.61%	\$201,500.25	\$50,047.00	15.00%	\$283,597.00
	2018	\$483,305.00	\$186,506.00	38.59%	\$296,799.00	\$0.00	0.00%	\$483,305.00
	2019	\$426,021.00	\$103,702.15	24.34%	\$322,318.85	\$0.00	0.00%	\$426,021.00
	<b>TOTAL</b>	<b>\$1,869,069.00</b>	<b>\$959,288.62</b>	<b>51.32%</b>	<b>\$909,780.38</b>	<b>\$436,082.00</b>	<b>23.33%</b>	<b>\$1,432,987.00</b>
<b>Islip, NY</b>								
	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$436,598.00	95.34%	\$21,320.00
	2017	\$475,074.00	\$356,305.50	75.00%	\$118,768.50	\$13,623.00	2.87%	\$461,451.00
	2018	\$677,060.00	\$121,951.66	18.01%	\$555,108.34	\$0.00	0.00%	\$677,060.00
	2019	\$648,122.00	\$0.00	0.00%	\$648,122.00	\$0.00	0.00%	\$648,122.00
	<b>TOTAL</b>	<b>\$2,685,902.00</b>	<b>\$1,363,903.16</b>	<b>50.78%</b>	<b>\$1,321,998.84</b>	<b>\$877,949.00</b>	<b>32.69%</b>	<b>\$1,807,953.00</b>
<b>Suffolk County Consortium, NY</b>								
	2015	\$1,091,903.00	\$1,082,032.87	99.10%	\$9,870.13	\$1,081,333.00	99.03%	\$10,570.00
	2016	\$1,184,385.00	\$1,136,896.25	95.99%	\$47,488.75	\$917,796.00	77.49%	\$266,589.00
	2017	\$1,199,053.00	\$1,046,757.20	87.30%	\$152,295.80	\$688,992.00	57.46%	\$510,061.00
	2018	\$726,913.00	\$360,400.00	49.58%	\$366,513.00	\$0.00	0.00%	\$726,913.00
	2019	\$635,270.00	\$0.00	0.00%	\$635,270.00	\$0.00	0.00%	\$635,270.00
	<b>TOTAL</b>	<b>\$4,837,524.00</b>	<b>\$3,626,086.32</b>	<b>74.96%</b>	<b>\$1,211,437.68</b>	<b>\$2,688,121.00</b>	<b>55.57%</b>	<b>\$2,149,403.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Mount Vernon, NY</b>								
	2015	\$359,518.00	\$76,166.22	21.19%	\$283,351.78	\$25,930.00	7.21%	\$333,588.00
	2016	\$371,551.00	\$0.00	0.00%	\$371,551.00	\$0.00	0.00%	\$371,551.00
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$31,591.00	8.89%	\$323,615.00
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$0.00	0.00%	\$467,855.00
	<b>TOTAL</b>	\$1,554,130.00	\$158,472.32	10.20%	\$1,395,657.68	\$57,521.00	3.70%	\$1,496,609.00
<b>New Rochelle, NY</b>								
	2015	\$306,189.00	\$255,469.31	83.44%	\$50,719.69	\$245,067.00	80.04%	\$61,122.00
	2016	\$341,692.00	\$290,438.20	85.00%	\$51,253.80	\$236,423.00	69.19%	\$105,269.00
	2017	\$304,806.00	\$221,932.26	72.81%	\$82,873.74	\$72,281.00	23.71%	\$232,525.00
	2018	\$417,212.00	\$41,721.20	10.00%	\$375,490.80	\$0.00	0.00%	\$417,212.00
	2019	\$380,087.00	\$38,008.70	10.00%	\$342,078.30	\$0.00	0.00%	\$380,087.00
	<b>TOTAL</b>	\$1,749,986.00	\$847,569.67	48.43%	\$902,416.33	\$553,771.00	31.64%	\$1,196,215.00
<b>Westchester County, NY</b>								
	2019	\$880,565.00	\$0.00	0.00%	\$880,565.00	\$0.00	0.00%	\$880,565.00
	<b>TOTAL</b>	\$880,565.00	\$0.00	0.00%	\$880,565.00	\$0.00	0.00%	\$880,565.00
<b>Yonkers, NY</b>								
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00
	2016	\$905,236.00	\$905,236.00	100.00%	\$0.00	\$588,467.00	65.01%	\$316,769.00
	2017	\$831,483.00	\$516,577.57	62.13%	\$314,905.43	\$516,578.00	62.13%	\$314,905.00
	2018	\$1,180,175.00	\$123,933.50	10.50%	\$1,056,241.50	\$0.00	0.00%	\$1,180,175.00
	2019	\$1,067,708.00	\$0.00	0.00%	\$1,067,708.00	\$0.00	0.00%	\$1,067,708.00
	<b>TOTAL</b>	\$4,888,847.00	\$2,449,992.07	50.11%	\$2,438,854.93	\$2,009,290.00	41.10%	\$2,879,557.00

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Brookhaven Town, NY	2018	\$961,313.00	\$243,831.30	25.36%	\$717,481.70	\$0.00	0.00%	\$961,313.00
	2019	\$893,594.00	\$0.00	0.00%	\$893,594.00	\$0.00	0.00%	\$893,594.00
	<b>TOTAL</b>	\$1,854,907.00	\$243,831.30	13.15%	\$1,611,075.70	\$0.00	0.00%	\$1,854,907.00

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<b>Newark</b>								
<b>New Jersey, NJ</b>								
	2015	\$3,302,794.00	\$3,302,794.00	100.00%	\$0.00	\$2,036,693.00	61.67%	\$1,266,101.00
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$2,976,252.00	82.31%	\$639,834.00
	2017	\$3,539,857.00	\$2,776,502.30	78.44%	\$763,354.70	\$2,206,478.00	62.33%	\$1,333,379.00
	2018	\$5,113,599.00	\$2,147,248.42	41.99%	\$2,966,350.58	\$0.00	0.00%	\$5,113,599.00
	2019	\$4,845,826.00	\$0.00	0.00%	\$4,845,826.00	\$0.00	0.00%	\$4,845,826.00
	<b>TOTAL</b>	<b>\$20,418,162.00</b>	<b>\$11,842,630.72</b>	<b>58.00%</b>	<b>\$8,575,531.28</b>	<b>\$7,219,423.00</b>	<b>35.36%</b>	<b>\$13,198,739.00</b>
<b>Atlantic City, NJ</b>								
	2015	\$261,466.00	\$219,552.68	83.97%	\$41,913.32	\$132,592.00	50.71%	\$128,874.00
	2016	\$312,970.00	\$158,326.00	50.59%	\$154,644.00	\$99,839.00	31.90%	\$213,131.00
	2017	\$316,930.00	\$297,726.91	93.94%	\$19,203.09	\$220,233.00	69.49%	\$96,697.00
	2018	\$468,643.00	\$391,891.83	83.62%	\$76,751.17	\$0.00	0.00%	\$468,643.00
	2019	\$428,991.00	\$42,899.10	10.00%	\$386,091.90	\$0.00	0.00%	\$428,991.00
	<b>TOTAL</b>	<b>\$1,789,000.00</b>	<b>\$1,110,396.52</b>	<b>62.07%</b>	<b>\$678,603.48</b>	<b>\$452,664.00</b>	<b>25.30%</b>	<b>\$1,336,336.00</b>
<b>New Brunswick, NJ</b>								
	2015	\$350,778.00	\$273,441.30	77.95%	\$77,336.70	\$273,441.00	77.95%	\$77,337.00
	2016	\$366,855.00	\$34,000.00	9.27%	\$332,855.00	\$34,000.00	9.27%	\$332,855.00
	2017	\$364,055.00	\$34,000.00	9.34%	\$330,055.00	\$34,000.00	9.34%	\$330,055.00
	2018	\$518,234.00	\$34,000.00	6.56%	\$484,234.00	\$0.00	0.00%	\$518,234.00
	2019	\$483,322.00	\$305,000.00	63.10%	\$178,322.00	\$0.00	0.00%	\$483,322.00
	<b>TOTAL</b>	<b>\$2,083,244.00</b>	<b>\$680,441.30</b>	<b>32.66%</b>	<b>\$1,402,802.70</b>	<b>\$341,441.00</b>	<b>16.39%</b>	<b>\$1,741,803.00</b>

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<b>Bergen County, NJ</b>								
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,806,152.00	99.64%	\$6,588.00
	2016	\$1,970,316.00	\$1,970,316.00	100.00%	\$0.00	\$1,969,315.00	99.95%	\$1,001.00
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,003,205.00	99.80%	\$4,000.00
	2018	\$2,814,468.00	\$1,277,792.15	45.40%	\$1,536,675.85	\$0.00	0.00%	\$2,814,468.00
	2019	\$2,625,823.00	\$262,582.30	10.00%	\$2,363,240.70	\$0.00	0.00%	\$2,625,823.00
	<b>TOTAL</b>	\$11,230,552.00	\$7,330,635.45	65.27%	\$3,899,916.55	\$5,778,672.00	51.45%	\$5,451,880.00
<b>Burlington County Consortium, NJ</b>								
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$510,457.00	90.00%	\$56,717.00
	2016	\$577,113.00	\$490,546.05	85.00%	\$86,566.95	\$432,835.00	75.00%	\$144,278.00
	2017	\$577,788.00	\$260,216.05	45.04%	\$317,571.95	\$203,437.00	35.21%	\$374,351.00
	2018	\$889,169.00	\$209,513.55	23.56%	\$679,655.45	\$0.00	0.00%	\$889,169.00
	2019	\$811,695.00	\$81,169.50	10.00%	\$730,525.50	\$0.00	0.00%	\$811,695.00
	<b>TOTAL</b>	\$3,422,939.00	\$1,608,619.15	47.00%	\$1,814,319.85	\$1,146,729.00	33.50%	\$2,276,210.00
<b>Camden, NJ</b>								
	2015	\$700,921.00	\$700,921.00	100.00%	\$0.00	\$471,424.00	67.26%	\$229,497.00
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00
	2017	\$641,652.00	\$391,652.00	61.04%	\$250,000.00	\$391,652.00	61.04%	\$250,000.00
	2018	\$877,220.00	\$574,093.10	65.44%	\$303,126.90	\$0.00	0.00%	\$877,220.00
	2019	\$731,746.00	\$73,174.60	10.00%	\$658,571.40	\$0.00	0.00%	\$731,746.00
	<b>TOTAL</b>	\$3,670,350.00	\$2,458,651.70	66.99%	\$1,211,698.30	\$1,581,887.00	43.10%	\$2,088,463.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Camden County Consortium, NJ</b>								
	2015	\$778,314.00	\$661,566.90	85.00%	\$116,747.10	\$425,945.00	54.73%	\$352,369.00
	2016	\$844,919.00	\$630,409.17	74.61%	\$214,509.83	\$383,761.00	45.42%	\$461,158.00
	2017	\$819,669.00	\$462,031.65	56.37%	\$357,637.35	\$377,002.00	45.99%	\$442,667.00
	2018	\$1,116,674.00	\$749,172.40	67.09%	\$367,501.60	\$0.00	0.00%	\$1,116,674.00
	2019	\$1,039,489.00	\$306,784.94	29.51%	\$732,704.06	\$0.00	0.00%	\$1,039,489.00
	<b>TOTAL</b>	\$4,599,065.00	\$2,809,965.06	61.10%	\$1,789,099.94	\$1,186,708.00	25.80%	\$3,412,357.00
<b>Vineland Consortium, NJ</b>								
	2015	\$406,677.00	\$399,175.45	98.16%	\$7,501.55	\$399,175.00	98.16%	\$7,502.00
	2016	\$429,873.00	\$429,873.00	100.00%	\$0.00	\$302,281.00	70.32%	\$127,592.00
	2017	\$418,452.00	\$212,586.26	50.80%	\$205,865.74	\$108,008.00	25.81%	\$310,444.00
	2018	\$567,790.00	\$60,061.42	10.58%	\$507,728.58	\$0.00	0.00%	\$567,790.00
	2019	\$557,076.00	\$0.00	0.00%	\$557,076.00	\$0.00	0.00%	\$557,076.00
	<b>TOTAL</b>	\$2,379,868.00	\$1,101,696.13	46.29%	\$1,278,171.87	\$809,464.00	34.01%	\$1,570,404.00
<b>East Orange, NJ</b>								
	2015	\$41,889.00	\$35,605.65	85.00%	\$6,283.35	\$35,606.00	85.00%	\$6,283.00
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$362,806.00	99.28%	\$2,629.00
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$140,548.00	37.10%	\$238,251.00
	2018	\$541,019.00	\$159,738.09	29.53%	\$381,280.91	\$0.00	0.00%	\$541,019.00
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$0.00	0.00%	\$485,678.00
	<b>TOTAL</b>	\$1,812,820.00	\$988,144.74	54.51%	\$824,675.26	\$538,960.00	29.73%	\$1,273,860.00



# HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Essex County Consortium, NJ</b>								
	2015	\$807,646.00	\$686,499.10	85.00%	\$121,146.90	\$669,320.00	82.87%	\$138,326.00
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$552,183.00	68.13%	\$258,276.00
	2017	\$840,771.00	\$692,652.64	82.38%	\$148,118.36	\$84,077.00	10.00%	\$756,694.00
	2018	\$1,184,280.00	\$118,428.00	10.00%	\$1,065,852.00	\$0.00	0.00%	\$1,184,280.00
	2019	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00
	<b>TOTAL</b>	\$4,725,054.00	\$2,308,038.74	48.85%	\$2,417,015.26	\$1,305,580.00	27.63%	\$3,419,474.00
<b>Irvington, NJ</b>								
	2015	\$87,754.00	\$27,836.00	31.72%	\$59,918.00	\$27,836.00	31.72%	\$59,918.00
	2016	\$313,619.00	\$31,362.90	10.00%	\$282,256.10	\$1,361.00	0.43%	\$312,258.00
	2017	\$294,349.00	\$0.00	0.00%	\$294,349.00	\$0.00	0.00%	\$294,349.00
	2018	\$447,581.00	\$0.00	0.00%	\$447,581.00	\$0.00	0.00%	\$447,581.00
	2019	\$408,877.00	\$0.00	0.00%	\$408,877.00	\$0.00	0.00%	\$408,877.00
	<b>TOTAL</b>	\$1,552,180.00	\$59,198.90	3.81%	\$1,492,981.10	\$29,197.00	1.88%	\$1,522,983.00
<b>Newark, NJ</b>								
	2015	\$1,374,509.00	\$625,792.63	45.53%	\$748,716.37	\$182,310.00	13.26%	\$1,192,199.00
	2016	\$1,467,895.00	\$1,159,089.75	78.96%	\$308,805.25	\$905,507.00	61.69%	\$562,388.00
	2017	\$1,845,576.00	\$266,348.79	14.43%	\$1,579,227.21	\$10,978.00	0.59%	\$1,834,598.00
	2018	\$2,662,579.00	\$0.00	0.00%	\$2,662,579.00	\$0.00	0.00%	\$2,662,579.00
	2019	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00
	<b>TOTAL</b>	\$9,818,005.00	\$2,051,231.17	20.89%	\$7,766,773.83	\$1,098,795.00	11.19%	\$8,719,210.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Gloucester County Consortium, NJ</b>								
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$443,845.00	97.82%	\$9,874.00
	2017	\$441,950.00	\$402,883.35	91.16%	\$39,066.65	\$302,883.00	68.53%	\$139,067.00
	2018	\$626,323.00	\$392,935.65	62.74%	\$233,387.35	\$0.00	0.00%	\$626,323.00
	2019	\$573,217.00	\$165,321.70	28.84%	\$407,895.30	\$0.00	0.00%	\$573,217.00
	<b>TOTAL</b>	<b>\$2,533,499.00</b>	<b>\$1,853,149.70</b>	<b>73.15%</b>	<b>\$680,349.30</b>	<b>\$1,185,018.00</b>	<b>46.77%</b>	<b>\$1,348,481.00</b>
<b>Hudson County Consortium, NJ</b>								
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$878,423.00	49.94%	\$880,557.00
	2016	\$1,902,267.00	\$1,376,364.35	72.35%	\$525,902.65	\$981,149.00	51.58%	\$921,118.00
	2017	\$1,891,832.00	\$472,958.00	25.00%	\$1,418,874.00	\$368,377.00	19.47%	\$1,523,455.00
	2018	\$2,717,885.00	\$271,788.50	10.00%	\$2,446,096.50	\$0.00	0.00%	\$2,717,885.00
	2019	\$2,507,371.00	\$0.00	0.00%	\$2,507,371.00	\$0.00	0.00%	\$2,507,371.00
	<b>TOTAL</b>	<b>\$10,778,335.00</b>	<b>\$3,880,090.85</b>	<b>36.00%</b>	<b>\$6,898,244.15</b>	<b>\$2,227,949.00</b>	<b>20.67%</b>	<b>\$8,550,386.00</b>
<b>Jersey City, NJ</b>								
	2015	\$1,284,311.00	\$1,022,164.18	79.59%	\$262,146.82	\$643,113.00	50.07%	\$641,198.00
	2016	\$1,368,033.00	\$606,908.30	44.36%	\$761,124.70	\$136,803.00	10.00%	\$1,231,230.00
	2017	\$1,354,363.00	\$258,831.04	19.11%	\$1,095,531.96	\$65,202.00	4.81%	\$1,289,161.00
	2018	\$2,019,702.00	\$0.00	0.00%	\$2,019,702.00	\$0.00	0.00%	\$2,019,702.00
	2019	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00
	<b>TOTAL</b>	<b>\$7,951,682.00</b>	<b>\$1,887,903.52</b>	<b>23.74%</b>	<b>\$6,063,778.48</b>	<b>\$845,118.00</b>	<b>10.63%</b>	<b>\$7,106,564.00</b>

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<b>Mercer County Consortium, NJ</b>								
	2015	\$371,466.00	\$271,473.45	73.08%	\$99,992.55	\$192,602.00	51.85%	\$178,864.00
	2016	\$418,973.00	\$62,845.95	15.00%	\$356,127.05	\$0.00	0.00%	\$418,973.00
	2017	\$408,453.00	\$61,297.95	15.01%	\$347,155.05	\$0.00	0.00%	\$408,453.00
	2018	\$593,390.00	\$0.00	0.00%	\$593,390.00	\$0.00	0.00%	\$593,390.00
	2019	\$581,728.00	\$0.00	0.00%	\$581,728.00	\$0.00	0.00%	\$581,728.00
	<b>TOTAL</b>	\$2,374,010.00	\$395,617.35	16.66%	\$1,978,392.65	\$192,602.00	8.11%	\$2,181,408.00
<b>Trenton, NJ</b>								
	2015	\$536,858.00	\$96,076.36	17.90%	\$440,781.64	\$0.00	0.00%	\$536,858.00
	2016	\$554,004.00	\$0.00	0.00%	\$554,004.00	\$0.00	0.00%	\$554,004.00
	2017	\$593,952.00	\$0.00	0.00%	\$593,952.00	\$0.00	0.00%	\$593,952.00
	2018	\$822,420.00	\$0.00	0.00%	\$822,420.00	\$0.00	0.00%	\$822,420.00
	2019	\$743,213.00	\$0.00	0.00%	\$743,213.00	\$0.00	0.00%	\$743,213.00
	<b>TOTAL</b>	\$3,250,447.00	\$96,076.36	2.96%	\$3,154,370.64	\$0.00	0.00%	\$3,250,447.00
<b>Middlesex County Consortium, NJ</b>								
	2015	\$962,552.00	\$962,552.00	100.00%	\$0.00	\$597,552.00	62.08%	\$365,000.00
	2016	\$1,061,131.00	\$839,627.35	79.13%	\$221,503.65	\$651,577.00	61.40%	\$409,554.00
	2017	\$1,052,234.00	\$105,223.40	10.00%	\$947,010.60	\$75,985.00	7.22%	\$976,249.00
	2018	\$1,548,837.00	\$0.00	0.00%	\$1,548,837.00	\$0.00	0.00%	\$1,548,837.00
	<b>TOTAL</b>	\$4,624,754.00	\$1,907,402.75	41.24%	\$2,717,351.25	\$1,325,114.00	28.65%	\$3,299,640.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Perth Amboy, NJ</b>								
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$262,571.00	99.56%	\$1,167.00
	2016	\$294,930.00	\$264,930.00	89.83%	\$30,000.00	\$215,860.00	73.19%	\$79,070.00
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$262,939.00	99.63%	\$965.00
	2018	\$371,657.00	\$288,262.11	77.56%	\$83,394.89	\$0.00	0.00%	\$371,657.00
	2019	\$360,120.00	\$0.00	0.00%	\$360,120.00	\$0.00	0.00%	\$360,120.00
	<b>TOTAL</b>	\$1,554,349.00	\$1,080,834.11	69.54%	\$473,514.89	\$741,370.00	47.70%	\$812,979.00
<b>Monmouth County Consortium, NJ</b>								
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$922,086.00	88.11%	\$124,402.00
	2016	\$1,100,439.00	\$1,094,545.00	99.46%	\$5,894.00	\$727,491.00	66.11%	\$372,948.00
	2017	\$1,053,458.00	\$1,020,124.14	96.84%	\$33,333.86	\$642,409.00	60.98%	\$411,049.00
	2018	\$1,493,634.00	\$1,399,534.06	93.70%	\$94,099.94	\$0.00	0.00%	\$1,493,634.00
	2019	\$1,407,272.00	\$390,727.20	27.76%	\$1,016,544.80	\$0.00	0.00%	\$1,407,272.00
	<b>TOTAL</b>	\$6,101,291.00	\$4,951,418.40	81.15%	\$1,149,872.60	\$2,291,986.00	37.57%	\$3,809,305.00
<b>Morris County Consortium, NJ</b>								
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00
	2016	\$603,869.00	\$330,578.90	54.74%	\$273,290.10	\$330,579.00	54.74%	\$273,290.00
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$293,122.00	48.62%	\$309,710.00
	2018	\$845,330.00	\$359,298.00	42.50%	\$486,032.00	\$0.00	0.00%	\$845,330.00
	2019	\$762,900.00	\$0.00	0.00%	\$762,900.00	\$0.00	0.00%	\$762,900.00
	<b>TOTAL</b>	\$3,404,867.00	\$1,882,644.90	55.29%	\$1,522,222.10	\$1,213,637.00	35.64%	\$2,191,230.00

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<b>Ocean County Consortium, NJ</b>								
	2015	\$903,604.00	\$903,604.00	100.00%	\$0.00	\$869,885.00	96.27%	\$33,719.00
	2016	\$956,234.00	\$843,721.39	88.23%	\$112,512.61	\$549,293.00	57.44%	\$406,941.00
	2017	\$946,213.00	\$689,437.22	72.86%	\$256,775.78	\$507,273.00	53.61%	\$438,940.00
	2018	\$1,380,873.00	\$689,422.60	49.93%	\$691,450.40	\$0.00	0.00%	\$1,380,873.00
	2019	\$1,281,999.00	\$0.00	0.00%	\$1,281,999.00	\$0.00	0.00%	\$1,281,999.00
	<b>TOTAL</b>	\$5,468,923.00	\$3,126,185.21	57.16%	\$2,342,737.79	\$1,926,451.00	35.23%	\$3,542,472.00
<b>Passaic, NJ</b>								
	2015	\$548,603.00	\$194,706.66	35.49%	\$353,896.34	\$112,416.00	20.49%	\$436,187.00
	2016	\$599,605.00	\$375,347.60	62.60%	\$224,257.40	\$279,959.00	46.69%	\$319,646.00
	2017	\$579,647.00	\$185,994.57	32.09%	\$393,652.43	\$99,048.00	17.09%	\$480,599.00
	2018	\$803,709.00	\$235,926.35	29.35%	\$567,782.65	\$0.00	0.00%	\$803,709.00
	2019	\$742,520.00	\$74,253.15	10.00%	\$668,266.85	\$0.00	0.00%	\$742,520.00
	<b>TOTAL</b>	\$3,274,084.00	\$1,066,228.33	32.57%	\$2,207,855.67	\$491,423.00	15.01%	\$2,782,661.00
<b>Paterson, NJ</b>								
	2015	\$931,364.00	\$790,776.83	84.91%	\$140,587.17	\$577,913.00	62.05%	\$353,451.00
	2016	\$1,000,067.00	\$728,764.44	72.87%	\$271,302.56	\$232,978.00	23.30%	\$767,089.00
	2017	\$941,113.00	\$612,894.61	65.12%	\$328,218.39	\$15,640.00	1.66%	\$925,473.00
	2018	\$1,334,211.00	\$662,676.05	49.67%	\$671,534.95	\$0.00	0.00%	\$1,334,211.00
	2019	\$823,238.00	\$82,323.80	10.00%	\$740,914.20	\$0.00	0.00%	\$823,238.00
	<b>TOTAL</b>	\$5,029,993.00	\$2,877,435.73	57.21%	\$2,152,557.27	\$826,531.00	16.43%	\$4,203,462.00

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<b>Somerset County Consortium, NJ</b>								
	2015	\$357,492.00	\$157,766.05	44.13%	\$199,725.95	\$157,766.00	44.13%	\$199,726.00
	2016	\$380,595.00	\$167,632.88	44.04%	\$212,962.12	\$141,180.00	37.09%	\$239,415.00
	2017	\$369,747.00	\$369,747.00	100.00%	\$0.00	\$169,233.00	45.77%	\$200,514.00
	2018	\$542,505.00	\$68,922.50	12.70%	\$473,582.50	\$0.00	0.00%	\$542,505.00
	2019	\$504,493.00	\$0.00	0.00%	\$504,493.00	\$0.00	0.00%	\$504,493.00
	<b>TOTAL</b>	\$2,154,832.00	\$764,068.43	35.46%	\$1,390,763.57	\$468,179.00	21.73%	\$1,686,653.00
<b>Elizabeth, NJ</b>								
	2015	\$646,765.00	\$602,118.00	93.10%	\$44,647.00	\$602,118.00	93.10%	\$44,647.00
	2016	\$664,462.00	\$478,913.31	72.08%	\$185,548.69	\$334,008.00	50.27%	\$330,454.00
	2017	\$650,095.00	\$587,437.95	90.36%	\$62,657.05	\$115,009.00	17.69%	\$535,086.00
	2018	\$916,535.00	\$534,055.00	58.27%	\$382,480.00	\$0.00	0.00%	\$916,535.00
	2019	\$857,485.00	\$85,748.50	10.00%	\$771,736.50	\$0.00	0.00%	\$857,485.00
	<b>TOTAL</b>	\$3,735,342.00	\$2,288,272.76	61.26%	\$1,447,069.24	\$1,051,135.00	28.14%	\$2,684,207.00
<b>Union County Consortium, NJ</b>								
	2015	\$802,222.00	\$755,647.23	94.19%	\$46,574.77	\$625,057.00	77.92%	\$177,165.00
	2016	\$877,528.00	\$331,061.61	37.73%	\$546,466.39	\$251,922.00	28.71%	\$625,606.00
	2017	\$882,640.00	\$80,324.22	9.10%	\$802,315.78	\$30,812.00	3.49%	\$851,828.00
	2018	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00
	<b>TOTAL</b>	\$5,009,931.00	\$1,167,033.06	23.29%	\$3,842,897.94	\$907,791.00	18.12%	\$4,102,140.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Atlantic County Consortium, NJ</b>								
	2015	\$432,792.00	\$432,791.80	100.00%	\$0.20	\$432,792.00	100.00%	\$0.00
	2016	\$486,286.00	\$486,286.00	100.00%	\$0.00	\$477,285.00	98.15%	\$9,001.00
	2017	\$529,127.00	\$448,313.39	84.73%	\$80,813.61	\$448,313.00	84.73%	\$80,814.00
	2018	\$717,003.00	\$312,763.21	43.62%	\$404,239.79	\$0.00	0.00%	\$717,003.00
	2019	\$670,111.00	\$0.00	0.00%	\$670,111.00	\$0.00	0.00%	\$670,111.00
	<b>TOTAL</b>	<b>\$2,835,319.00</b>	<b>\$1,680,154.40</b>	<b>59.26%</b>	<b>\$1,155,164.60</b>	<b>\$1,358,390.00</b>	<b>47.91%</b>	<b>\$1,476,929.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Oklahoma City</b>								
<b>Oklahoma, OK</b>								
	2015	\$5,333,116.00	\$5,282,453.60	99.05%	\$50,662.40	\$5,282,454.00	99.05%	\$50,662.00
	2016	\$5,683,910.00	\$5,667,493.33	99.71%	\$16,416.67	\$5,664,581.00	99.66%	\$19,329.00
	2017	\$5,653,045.00	\$5,620,091.37	99.42%	\$32,953.63	\$5,310,961.00	93.95%	\$342,084.00
	2018	\$8,356,961.00	\$5,325,377.88	63.72%	\$3,031,583.12	\$0.00	0.00%	\$8,356,961.00
	2019	\$7,611,246.00	\$1,977,360.33	25.98%	\$5,633,885.67	\$0.00	0.00%	\$7,611,246.00
	<b>TOTAL</b>	<b>\$32,638,278.00</b>	<b>\$23,872,776.51</b>	<b>73.14%</b>	<b>\$8,765,501.49</b>	<b>\$16,257,996.00</b>	<b>49.81%</b>	<b>\$16,380,282.00</b>
<b>Norman, OK</b>								
	2015	\$296,211.00	\$293,478.47	99.08%	\$2,732.53	\$291,754.00	98.50%	\$4,457.00
	2016	\$316,657.00	\$316,516.49	99.96%	\$140.51	\$301,516.00	95.22%	\$15,141.00
	2017	\$309,718.00	\$93,342.04	30.14%	\$216,375.96	\$92,932.00	30.01%	\$216,786.00
	2018	\$423,525.00	\$73,530.00	17.36%	\$349,995.00	\$0.00	0.00%	\$423,525.00
	2019	\$374,974.00	\$21,440.00	5.72%	\$353,534.00	\$0.00	0.00%	\$374,974.00
	<b>TOTAL</b>	<b>\$1,721,085.00</b>	<b>\$798,307.00</b>	<b>46.38%</b>	<b>\$922,778.00</b>	<b>\$686,202.00</b>	<b>39.87%</b>	<b>\$1,034,883.00</b>
<b>Lawton, OK</b>								
	2015	\$275,675.00	\$146,859.94	53.27%	\$128,815.06	\$84,069.00	30.50%	\$191,606.00
	2016	\$279,428.00	\$69,857.00	25.00%	\$209,571.00	\$63,077.00	22.57%	\$216,351.00
	2017	\$281,386.00	\$28,138.60	10.00%	\$253,247.40	\$28,139.00	10.00%	\$253,247.00
	2018	\$382,354.00	\$27,088.20	7.08%	\$355,265.80	\$0.00	0.00%	\$382,354.00
	2019	\$327,362.00	\$0.00	0.00%	\$327,362.00	\$0.00	0.00%	\$327,362.00
	<b>TOTAL</b>	<b>\$1,546,205.00</b>	<b>\$271,943.74</b>	<b>17.59%</b>	<b>\$1,274,261.26</b>	<b>\$175,285.00</b>	<b>11.34%</b>	<b>\$1,370,920.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<b>Oklahoma City, OK</b>								
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00
	2016	\$1,794,653.00	\$1,733,829.08	96.61%	\$60,823.92	\$1,505,366.00	83.88%	\$289,287.00
	2017	\$1,767,484.00	\$1,225,305.61	69.32%	\$542,178.39	\$928,424.00	52.53%	\$839,060.00
	2018	\$2,482,884.00	\$569,879.27	22.95%	\$1,913,004.73	\$0.00	0.00%	\$2,482,884.00
	2019	\$2,214,939.00	\$822.00	0.04%	\$2,214,117.00	\$0.00	0.00%	\$2,214,939.00
	<b>TOTAL</b>	\$9,931,814.00	\$5,201,689.96	52.37%	\$4,730,124.04	\$4,105,644.00	41.34%	\$5,826,170.00
<b>Tulsa, OK</b>								
	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$871,063.00	71.49%	\$347,315.00
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,077,011.00	85.00%	\$190,061.00
	2017	\$1,236,949.00	\$1,051,406.65	85.00%	\$185,542.35	\$856,099.00	69.21%	\$380,850.00
	2018	\$1,788,115.00	\$228,579.89	12.78%	\$1,559,535.11	\$0.00	0.00%	\$1,788,115.00
	2019	\$1,658,265.00	\$165,826.50	10.00%	\$1,492,438.50	\$0.00	0.00%	\$1,658,265.00
	<b>TOTAL</b>	\$7,168,779.00	\$3,931,263.04	54.84%	\$3,237,515.96	\$2,804,173.00	39.12%	\$4,364,606.00
<b>Tulsa County Consortium, OK</b>								
	2015	\$715,449.00	\$693,950.75	97.00%	\$21,498.25	\$693,951.00	97.00%	\$21,498.00
	2016	\$772,670.00	\$555,279.90	71.87%	\$217,390.10	\$554,869.00	71.81%	\$217,801.00
	2017	\$752,825.00	\$613,547.00	81.50%	\$139,278.00	\$613,547.00	81.50%	\$139,278.00
	2018	\$1,089,274.00	\$585,839.28	53.78%	\$503,434.72	\$0.00	0.00%	\$1,089,274.00
	2019	\$1,001,261.00	\$551,261.10	55.06%	\$449,999.90	\$0.00	0.00%	\$1,001,261.00
	<b>TOTAL</b>	\$4,331,479.00	\$2,999,878.03	69.26%	\$1,331,600.97	\$1,862,367.00	43.00%	\$2,469,112.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Omaha</b>								
<b>Iowa, IA</b>								
	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00
	2017	\$5,443,091.00	\$5,425,139.00	99.67%	\$17,952.00	\$2,892,142.00	53.13%	\$2,550,949.00
	2018	\$7,500,399.00	\$1,613,721.10	21.52%	\$5,886,677.90	\$0.00	0.00%	\$7,500,399.00
	2019	\$7,088,101.00	\$0.00	0.00%	\$7,088,101.00	\$0.00	0.00%	\$7,088,101.00
	<b>TOTAL</b>	<b>\$30,870,419.00</b>	<b>\$17,877,688.10</b>	<b>57.91%</b>	<b>\$12,992,730.90</b>	<b>\$13,730,970.00</b>	<b>44.48%</b>	<b>\$17,139,449.00</b>
<b>Nebraska, NE</b>								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,751,494.00	91.65%	\$250,673.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,090,091.00	69.13%	\$933,309.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$591,145.00	19.59%	\$2,425,826.00
	2018	\$4,032,977.00	\$1,829,125.32	45.35%	\$2,203,851.68	\$0.00	0.00%	\$4,032,977.00
	2019	\$3,674,297.00	\$0.00	0.00%	\$3,674,297.00	\$0.00	0.00%	\$3,674,297.00
	<b>TOTAL</b>	<b>\$16,749,812.00</b>	<b>\$10,871,663.32</b>	<b>64.91%</b>	<b>\$5,878,148.68</b>	<b>\$5,432,730.00</b>	<b>32.43%</b>	<b>\$11,317,082.00</b>
<b>Waterloo Consortium, IA</b>								
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00
	2016	\$394,134.00	\$384,472.47	97.55%	\$9,661.53	\$246,571.00	62.56%	\$147,563.00
	2017	\$349,179.00	\$272,696.62	78.10%	\$76,482.38	\$168,893.00	48.37%	\$180,286.00
	2018	\$453,200.00	\$412,185.40	90.95%	\$41,014.60	\$0.00	0.00%	\$453,200.00
	<b>TOTAL</b>	<b>\$1,574,098.00</b>	<b>\$1,446,939.49</b>	<b>91.92%</b>	<b>\$127,158.51</b>	<b>\$793,049.00</b>	<b>50.38%</b>	<b>\$781,049.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Omaha Consortium, NE</b>								
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,320,397.00	88.50%	\$171,594.00
	2016	\$1,595,195.00	\$1,495,404.48	93.74%	\$99,790.52	\$1,058,349.00	66.35%	\$536,846.00
	2017	\$1,628,254.00	\$1,043,656.81	64.10%	\$584,597.19	\$200,161.00	12.29%	\$1,428,093.00
	2018	\$2,296,294.00	\$1,229,629.40	53.55%	\$1,066,664.60	\$0.00	0.00%	\$2,296,294.00
	2019	\$2,127,463.00	\$212,746.30	10.00%	\$1,914,716.70	\$0.00	0.00%	\$2,127,463.00
	<b>TOTAL</b>	<b>\$9,139,197.00</b>	<b>\$5,473,427.99</b>	<b>59.89%</b>	<b>\$3,665,769.01</b>	<b>\$2,578,907.00</b>	<b>28.22%</b>	<b>\$6,560,290.00</b>
<b>Iowa City, IA</b>								
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$316,695.00	74.37%	\$109,151.00
	2018	\$580,222.00	\$376,595.95	64.91%	\$203,626.05	\$0.00	0.00%	\$580,222.00
	2019	\$482,816.00	\$131,000.01	27.13%	\$351,815.99	\$0.00	0.00%	\$482,816.00
	<b>TOTAL</b>	<b>\$2,196,608.00</b>	<b>\$1,641,165.96</b>	<b>74.71%</b>	<b>\$555,442.04</b>	<b>\$1,024,419.00</b>	<b>46.64%</b>	<b>\$1,172,189.00</b>
<b>Lincoln, NE</b>								
	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,002.00	99.99%	\$100.00
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$777,840.00	92.86%	\$59,814.00
	2018	\$1,157,936.00	\$984,245.60	85.00%	\$173,690.40	\$0.00	0.00%	\$1,157,936.00
	2019	\$1,116,577.00	\$109,067.81	9.77%	\$1,007,509.19	\$0.00	0.00%	\$1,116,577.00
	<b>TOTAL</b>	<b>\$4,672,830.00</b>	<b>\$3,491,630.41</b>	<b>74.72%</b>	<b>\$1,181,199.59</b>	<b>\$2,338,403.00</b>	<b>50.04%</b>	<b>\$2,334,427.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Cedar Rapids, IA</b>								
	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$187,481.00	70.39%	\$78,883.00
	2018	\$381,448.00	\$344,941.91	90.43%	\$36,506.09	\$0.00	0.00%	\$381,448.00
	2019	\$329,859.00	\$92,985.90	28.19%	\$236,873.10	\$0.00	0.00%	\$329,859.00
	<b>TOTAL</b>	\$1,517,316.00	\$1,243,936.81	81.98%	\$273,379.19	\$727,126.00	47.92%	\$790,190.00
<b>Des Moines, IA</b>								
	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$693,699.00	91.57%	\$63,869.00
	2017	\$733,582.00	\$358,203.10	48.83%	\$375,378.90	\$318,632.00	43.44%	\$414,950.00
	2018	\$1,035,653.00	\$313,565.30	30.28%	\$722,087.70	\$0.00	0.00%	\$1,035,653.00
	2019	\$958,732.00	\$395,873.20	41.29%	\$562,858.80	\$0.00	0.00%	\$958,732.00
	<b>TOTAL</b>	\$4,213,102.00	\$2,552,776.60	60.59%	\$1,660,325.40	\$1,739,898.00	41.30%	\$2,473,204.00
<b>Davenport, IA</b>								
	2015	\$387,045.00	\$346,276.65	89.47%	\$40,768.35	\$346,277.00	89.47%	\$40,768.00
	2016	\$388,827.00	\$272,178.90	70.00%	\$116,648.10	\$168,304.00	43.29%	\$220,523.00
	2017	\$361,892.00	\$102,056.01	28.20%	\$259,835.99	\$101,597.00	28.07%	\$260,295.00
	2018	\$494,401.00	\$49,440.10	10.00%	\$444,960.90	\$0.00	0.00%	\$494,401.00
	2019	\$432,858.00	\$43,285.80	10.00%	\$389,572.20	\$0.00	0.00%	\$432,858.00
	<b>TOTAL</b>	\$2,065,023.00	\$813,237.46	39.38%	\$1,251,785.54	\$616,178.00	29.84%	\$1,448,845.00

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<b>Sioux City Consortium, IA</b>								
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$287,421.00	85.00%	\$50,721.00
	2018	\$472,000.00	\$393,403.80	83.35%	\$78,596.20	\$0.00	0.00%	\$472,000.00
	2019	\$428,541.00	\$42,854.10	10.00%	\$385,686.90	\$0.00	0.00%	\$428,541.00
	<b>TOTAL</b>	\$1,953,323.00	\$1,489,039.90	76.23%	\$464,283.10	\$1,002,061.00	51.30%	\$951,262.00
<b>Ames, IA</b>								
	2018	\$750,000.00	\$75,000.00	10.00%	\$675,000.00	\$0.00	0.00%	\$750,000.00
	2019	\$481,968.00	\$0.00	0.00%	\$481,968.00	\$0.00	0.00%	\$481,968.00
	<b>TOTAL</b>	\$1,231,968.00	\$75,000.00	6.09%	\$1,156,968.00	\$0.00	0.00%	\$1,231,968.00

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<b>Philadelphia</b>								
<b>Delaware, DE</b>								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,783,287.00	92.71%	\$218,880.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,399,295.00	79.36%	\$624,105.00
	2017	\$3,016,971.00	\$1,577,422.64	52.28%	\$1,439,548.36	\$795,375.00	26.36%	\$2,221,596.00
	2018	\$3,008,138.00	\$802,034.50	26.66%	\$2,206,103.50	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$751,433.00	25.00%	\$2,254,299.00	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	\$15,056,408.00	\$9,156,457.14	60.81%	\$5,899,950.86	\$5,977,957.00	39.70%	\$9,078,451.00
<b>Pennsylvania, PA</b>								
	2015	\$13,714,508.00	\$11,777,577.83	85.88%	\$1,936,930.17	\$9,073,557.00	66.16%	\$4,640,951.00
	2016	\$14,573,953.00	\$7,856,512.89	53.91%	\$6,717,440.11	\$3,956,410.00	27.15%	\$10,617,543.00
	2017	\$14,597,297.00	\$2,803,458.83	19.21%	\$11,793,838.17	\$827,323.00	5.67%	\$13,769,974.00
	2018	\$21,049,020.00	\$825,255.00	3.92%	\$20,223,765.00	\$0.00	0.00%	\$21,049,020.00
	2019	\$18,661,120.00	\$0.00	0.00%	\$18,661,120.00	\$0.00	0.00%	\$18,661,120.00
	<b>TOTAL</b>	\$82,595,898.00	\$23,262,804.55	28.16%	\$59,333,093.45	\$13,857,290.00	16.78%	\$68,738,608.00
<b>New Castle County, DE</b>								
	2015	\$709,647.00	\$660,043.36	93.01%	\$49,603.64	\$658,982.00	92.86%	\$50,665.00
	2016	\$728,394.00	\$564,454.12	77.49%	\$163,939.88	\$420,699.00	57.76%	\$307,695.00
	2017	\$700,878.00	\$606,592.67	86.55%	\$94,285.33	\$114,454.00	16.33%	\$586,424.00
	2018	\$991,978.00	\$991,978.00	100.00%	\$0.00	\$0.00	0.00%	\$991,978.00
	2019	\$893,090.00	\$89,309.00	10.00%	\$803,781.00	\$0.00	0.00%	\$893,090.00
	<b>TOTAL</b>	\$4,023,987.00	\$2,912,377.15	72.38%	\$1,111,609.85	\$1,194,135.00	29.68%	\$2,829,852.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Wilmington, DE</b>								
	2015	\$374,716.00	\$346,564.55	92.49%	\$28,151.45	\$337,472.00	90.06%	\$37,244.00
	2016	\$388,607.00	\$284,965.00	73.33%	\$103,642.00	\$215,163.00	55.37%	\$173,444.00
	2017	\$411,998.00	\$368,746.96	89.50%	\$43,251.04	\$308,130.00	74.79%	\$103,868.00
	2018	\$552,461.00	\$155,246.10	28.10%	\$397,214.90	\$0.00	0.00%	\$552,461.00
	2019	\$510,394.00	\$51,039.00	10.00%	\$459,355.00	\$0.00	0.00%	\$510,394.00
	<b>TOTAL</b>	\$2,238,176.00	\$1,206,561.61	53.91%	\$1,031,614.39	\$860,765.00	38.46%	\$1,377,411.00
<b>Berks County, PA</b>								
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$0.00	0.00%	\$633,868.00
	2019	\$582,254.00	\$482,254.00	82.83%	\$100,000.00	\$0.00	0.00%	\$582,254.00
	<b>TOTAL</b>	\$2,565,986.00	\$2,465,985.20	96.10%	\$100,000.80	\$1,349,864.00	52.61%	\$1,216,122.00
<b>Reading, PA</b>								
	2015	\$756,936.00	\$749,972.50	99.08%	\$6,963.50	\$627,964.00	82.96%	\$128,972.00
	2016	\$761,698.00	\$366,483.87	48.11%	\$395,214.13	\$302,986.00	39.78%	\$458,712.00
	2017	\$745,445.00	\$247,591.48	33.21%	\$497,853.52	\$87,528.00	11.74%	\$657,917.00
	2018	\$1,027,240.00	\$102,724.00	10.00%	\$924,516.00	\$0.00	0.00%	\$1,027,240.00
	2019	\$937,491.00	\$0.00	0.00%	\$937,491.00	\$0.00	0.00%	\$937,491.00
	<b>TOTAL</b>	\$4,228,810.00	\$1,466,771.85	34.69%	\$2,762,038.15	\$1,018,478.00	24.08%	\$3,210,332.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Bucks County Consortium, PA</b>								
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$260,980.00	38.79%	\$411,892.00
	2016	\$700,951.00	\$700,951.00	100.00%	\$0.00	\$169,270.00	24.15%	\$531,681.00
	2017	\$720,169.00	\$566,959.61	78.73%	\$153,209.39	\$165,663.00	23.00%	\$554,506.00
	2018	\$1,069,504.00	\$106,950.40	10.00%	\$962,553.60	\$0.00	0.00%	\$1,069,504.00
	2019	\$971,092.00	\$0.00	0.00%	\$971,092.00	\$0.00	0.00%	\$971,092.00
	<b>TOTAL</b>	<b>\$4,134,588.00</b>	<b>\$2,047,733.01</b>	<b>49.53%</b>	<b>\$2,086,854.99</b>	<b>\$595,913.00</b>	<b>14.41%</b>	<b>\$3,538,675.00</b>
<b>State College, PA</b>								
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00
	2017	\$320,531.00	\$309,955.60	96.70%	\$10,575.40	\$309,956.00	96.70%	\$10,575.00
	2018	\$589,983.00	\$478,102.88	81.04%	\$111,880.12	\$0.00	0.00%	\$589,983.00
	2019	\$364,165.00	\$345,956.76	95.00%	\$18,208.24	\$0.00	0.00%	\$364,165.00
	<b>TOTAL</b>	<b>\$1,954,164.00</b>	<b>\$1,813,500.24</b>	<b>92.80%</b>	<b>\$140,663.76</b>	<b>\$989,441.00</b>	<b>50.63%</b>	<b>\$964,723.00</b>
<b>Chester County, PA</b>								
	2015	\$749,710.00	\$749,306.33	99.95%	\$403.67	\$749,306.00	99.95%	\$404.00
	2016	\$827,333.00	\$258,868.37	31.29%	\$568,464.63	\$258,868.00	31.29%	\$568,465.00
	2017	\$817,340.00	\$268,566.55	32.86%	\$548,773.45	\$268,338.00	32.83%	\$549,002.00
	2018	\$1,152,764.00	\$215,176.91	18.67%	\$937,587.09	\$0.00	0.00%	\$1,152,764.00
	2019	\$1,048,246.00	\$112,824.60	10.76%	\$935,421.40	\$0.00	0.00%	\$1,048,246.00
	<b>TOTAL</b>	<b>\$4,595,393.00</b>	<b>\$1,604,742.76</b>	<b>34.92%</b>	<b>\$2,990,650.24</b>	<b>\$1,276,512.00</b>	<b>27.78%</b>	<b>\$3,318,881.00</b>



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Cumberland County, PA</b>								
	2015	\$386,620.00	\$354,812.12	91.77%	\$31,807.88	\$354,812.00	91.77%	\$31,808.00
	2016	\$402,489.00	\$118,703.00	29.49%	\$283,786.00	\$58,329.00	14.49%	\$344,160.00
	2017	\$376,965.00	\$114,462.13	30.36%	\$262,502.87	\$57,908.00	15.36%	\$319,057.00
	2018	\$519,088.00	\$190,000.00	36.60%	\$329,088.00	\$0.00	0.00%	\$519,088.00
	2019	\$474,883.00	\$56,500.00	11.90%	\$418,383.00	\$0.00	0.00%	\$474,883.00
	<b>TOTAL</b>	<b>\$2,160,045.00</b>	<b>\$834,477.25</b>	<b>38.63%</b>	<b>\$1,325,567.75</b>	<b>\$471,049.00</b>	<b>21.81%</b>	<b>\$1,688,996.00</b>
<b>Harrisburg, PA</b>								
	2015	\$394,357.00	\$364,778.45	92.50%	\$29,578.55	\$321,909.00	81.63%	\$72,448.00
	2016	\$376,832.00	\$376,552.64	99.93%	\$279.36	\$229,097.00	60.80%	\$147,735.00
	2017	\$363,891.00	\$306,227.69	84.15%	\$57,663.31	\$286,358.00	78.69%	\$77,533.00
	2018	\$480,830.00	\$480,830.00	100.00%	\$0.00	\$0.00	0.00%	\$480,830.00
	2019	\$432,187.00	\$0.00	0.00%	\$432,187.00	\$0.00	0.00%	\$432,187.00
	<b>TOTAL</b>	<b>\$2,048,097.00</b>	<b>\$1,528,388.78</b>	<b>74.62%</b>	<b>\$519,708.22</b>	<b>\$837,364.00</b>	<b>40.88%</b>	<b>\$1,210,733.00</b>
<b>Chester, PA</b>								
	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00
	2016	\$242,611.00	\$138,090.52	56.92%	\$104,520.48	\$110,032.00	45.35%	\$132,579.00
	2017	\$237,132.00	\$71,329.56	30.08%	\$165,802.44	\$71,330.00	30.08%	\$165,802.00
	2018	\$349,609.00	\$52,401.75	14.99%	\$297,207.25	\$0.00	0.00%	\$349,609.00
	2019	\$321,768.00	\$48,264.80	15.00%	\$273,503.20	\$0.00	0.00%	\$321,768.00
	<b>TOTAL</b>	<b>\$1,382,558.00</b>	<b>\$541,524.63</b>	<b>39.17%</b>	<b>\$841,033.37</b>	<b>\$412,800.00</b>	<b>29.86%</b>	<b>\$969,758.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Delaware County, PA</b>								
	2015	\$729,392.00	\$588,916.42	80.74%	\$140,475.58	\$575,182.00	78.86%	\$154,210.00
	2016	\$736,445.00	\$666,775.55	90.54%	\$69,669.45	\$556,276.00	75.54%	\$180,169.00
	2017	\$725,883.00	\$597,993.89	82.38%	\$127,889.11	\$486,494.00	67.02%	\$239,389.00
	2018	\$971,710.00	\$81,447.47	8.38%	\$890,262.53	\$0.00	0.00%	\$971,710.00
	2019	\$916,193.00	\$91,619.00	10.00%	\$824,574.00	\$0.00	0.00%	\$916,193.00
	<b>TOTAL</b>	\$4,079,623.00	\$2,026,752.33	49.68%	\$2,052,870.67	\$1,617,952.00	39.66%	\$2,461,671.00
<b>Scranton, PA</b>								
	2015	\$374,743.00	\$314,439.31	83.91%	\$60,303.69	\$314,439.00	83.91%	\$60,304.00
	2016	\$386,557.00	\$263,707.10	68.22%	\$122,849.90	\$235,966.00	61.04%	\$150,591.00
	2017	\$398,774.00	\$358,596.33	89.92%	\$40,177.67	\$274,949.00	68.95%	\$123,825.00
	2018	\$560,864.00	\$181,197.68	32.31%	\$379,666.32	\$0.00	0.00%	\$560,864.00
	2019	\$520,188.00	\$184,159.80	35.40%	\$336,028.20	\$0.00	0.00%	\$520,188.00
	<b>TOTAL</b>	\$2,241,126.00	\$1,302,100.22	58.10%	\$939,025.78	\$825,354.00	36.83%	\$1,415,772.00
<b>Lancaster County, PA</b>								
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00
	2016	\$1,328,629.00	\$1,313,670.63	98.87%	\$14,958.37	\$849,471.00	63.94%	\$479,158.00
	2017	\$1,291,589.00	\$1,079,158.90	83.55%	\$212,430.10	\$849,159.00	65.75%	\$442,430.00
	2018	\$1,837,064.00	\$183,706.40	10.00%	\$1,653,357.60	\$0.00	0.00%	\$1,837,064.00
	2019	\$1,681,158.00	\$29,819.00	1.77%	\$1,651,339.00	\$0.00	0.00%	\$1,681,158.00
	<b>TOTAL</b>	\$7,393,457.00	\$3,861,371.93	52.23%	\$3,532,085.07	\$2,953,647.00	39.95%	\$4,439,810.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Allentown, PA</b>								
	2015	\$665,519.00	\$665,519.00	100.00%	\$0.00	\$665,519.00	100.00%	\$0.00
	2016	\$720,715.00	\$444,947.29	61.74%	\$275,767.71	\$368,273.00	51.10%	\$352,442.00
	2017	\$685,131.00	\$0.00	0.00%	\$685,131.00	\$0.00	0.00%	\$685,131.00
	2018	\$949,494.00	\$0.00	0.00%	\$949,494.00	\$0.00	0.00%	\$949,494.00
	2019	\$870,784.00	\$0.00	0.00%	\$870,784.00	\$0.00	0.00%	\$870,784.00
	<b>TOTAL</b>	<b>\$3,891,643.00</b>	<b>\$1,110,466.29</b>	<b>28.53%</b>	<b>\$2,781,176.71</b>	<b>\$1,033,792.00</b>	<b>26.56%</b>	<b>\$2,857,851.00</b>
<b>Bethlehem, PA</b>								
	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00
	2016	\$354,747.00	\$294,415.12	82.99%	\$60,331.88	\$271,985.00	76.67%	\$82,762.00
	2017	\$342,803.00	\$342,802.70	100.00%	\$0.30	\$240,243.00	70.08%	\$102,560.00
	2018	\$456,809.00	\$363,008.90	79.47%	\$93,800.10	\$0.00	0.00%	\$456,809.00
	2019	\$400,540.00	\$0.00	0.00%	\$400,540.00	\$0.00	0.00%	\$400,540.00
	<b>TOTAL</b>	<b>\$1,879,013.00</b>	<b>\$1,324,340.72</b>	<b>70.48%</b>	<b>\$554,672.28</b>	<b>\$836,342.00</b>	<b>44.51%</b>	<b>\$1,042,671.00</b>
<b>Luzerne County, PA</b>								
	2015	\$594,245.00	\$568,682.00	95.70%	\$25,563.00	\$542,291.00	91.26%	\$51,954.00
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00
	2017	\$595,578.00	\$384,264.38	64.52%	\$211,313.62	\$255,404.00	42.88%	\$340,174.00
	2018	\$765,483.00	\$191,370.75	25.00%	\$574,112.25	\$0.00	0.00%	\$765,483.00
	2019	\$678,656.00	\$67,865.60	10.00%	\$610,790.40	\$0.00	0.00%	\$678,656.00
	<b>TOTAL</b>	<b>\$3,301,952.00</b>	<b>\$1,880,172.73</b>	<b>56.94%</b>	<b>\$1,421,779.27</b>	<b>\$1,465,685.00</b>	<b>44.39%</b>	<b>\$1,836,267.00</b>

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<b>Wilkes-Barre, PA</b>								
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$213,320.00	94.03%	\$13,543.00
	2016	\$247,558.00	\$247,371.00	99.92%	\$187.00	\$213,391.00	86.20%	\$34,167.00
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,553.00	99.86%	\$345.00
	2018	\$358,653.00	\$36,146.96	10.08%	\$322,506.04	\$0.00	0.00%	\$358,653.00
	2019	\$352,856.00	\$35,285.60	10.00%	\$317,570.40	\$0.00	0.00%	\$352,856.00
	<b>TOTAL</b>	\$1,431,828.00	\$791,564.56	55.28%	\$640,263.44	\$672,264.00	46.95%	\$759,564.00
<b>Williamsport, PA</b>								
	2015	\$204,097.00	\$204,097.00	100.00%	\$0.00	\$161,586.00	79.17%	\$42,511.00
	2016	\$192,660.00	\$76,551.62	39.73%	\$116,108.38	\$39,605.00	20.56%	\$153,055.00
	2017	\$199,454.00	\$54,945.40	27.55%	\$144,508.60	\$30,882.00	15.48%	\$168,572.00
	2018	\$230,968.00	\$23,096.80	10.00%	\$207,871.20	\$0.00	0.00%	\$230,968.00
	2019	\$203,214.00	\$20,321.40	10.00%	\$182,892.60	\$0.00	0.00%	\$203,214.00
	<b>TOTAL</b>	\$1,030,393.00	\$379,012.22	36.78%	\$651,380.78	\$232,073.00	22.52%	\$798,320.00
<b>Montgomery County, PA</b>								
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$772,601.00	83.08%	\$157,358.00
	2017	\$936,115.00	\$907,064.13	96.90%	\$29,050.87	\$241,398.00	25.79%	\$694,717.00
	2018	\$1,329,959.00	\$772,459.00	58.08%	\$557,500.00	\$0.00	0.00%	\$1,329,959.00
	2019	\$1,241,745.00	\$354,852.14	28.58%	\$886,892.86	\$0.00	0.00%	\$1,241,745.00
	<b>TOTAL</b>	\$5,320,914.00	\$3,847,470.27	72.31%	\$1,473,443.73	\$1,897,135.00	35.65%	\$3,423,779.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Philadelphia, PA</b>								
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$6,328,914.00	78.68%	\$1,715,451.00
	2016	\$8,429,058.00	\$5,695,308.20	67.57%	\$2,733,749.80	\$1,955,573.00	23.20%	\$6,473,485.00
	2017	\$8,140,797.00	\$0.00	0.00%	\$8,140,797.00	\$0.00	0.00%	\$8,140,797.00
	2018	\$11,248,050.00	\$804,000.00	7.15%	\$10,444,050.00	\$0.00	0.00%	\$11,248,050.00
	2019	\$10,371,509.00	\$244,000.00	2.35%	\$10,127,509.00	\$0.00	0.00%	\$10,371,509.00
	<b>TOTAL</b>	<b>\$46,233,779.00</b>	<b>\$14,787,673.20</b>	<b>31.98%</b>	<b>\$31,446,105.80</b>	<b>\$8,284,487.00</b>	<b>17.92%</b>	<b>\$37,949,292.00</b>
<b>York, PA</b>								
	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$352,592.00	99.10%	\$3,207.00
	2016	\$376,389.00	\$376,388.99	100.00%	\$0.01	\$357,925.00	95.09%	\$18,464.00
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$168,387.00	43.32%	\$220,290.00
	2018	\$524,493.00	\$436,205.31	83.17%	\$88,287.69	\$0.00	0.00%	\$524,493.00
	2019	\$468,766.00	\$348,451.60	74.33%	\$120,314.40	\$0.00	0.00%	\$468,766.00
	<b>TOTAL</b>	<b>\$2,114,124.00</b>	<b>\$1,905,521.90</b>	<b>90.13%</b>	<b>\$208,602.10</b>	<b>\$878,904.00</b>	<b>41.57%</b>	<b>\$1,235,220.00</b>
<b>York County, PA</b>								
	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$219,746.00	37.63%	\$364,178.00
	2016	\$606,956.00	\$392,561.40	64.68%	\$214,394.60	\$156,739.00	25.82%	\$450,217.00
	2017	\$619,915.00	\$154,978.75	25.00%	\$464,936.25	\$154,979.00	25.00%	\$464,936.00
	2018	\$884,681.00	\$113,468.10	12.83%	\$771,212.90	\$0.00	0.00%	\$884,681.00
	2019	\$801,703.00	\$90,031.30	11.23%	\$711,671.70	\$0.00	0.00%	\$801,703.00
	<b>TOTAL</b>	<b>\$3,497,179.00</b>	<b>\$1,334,963.55</b>	<b>38.17%</b>	<b>\$2,162,215.45</b>	<b>\$531,464.00</b>	<b>15.20%</b>	<b>\$2,965,715.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Dauphin County, PA								
	2015	\$352,619.00	\$346,713.80	98.33%	\$5,905.20	\$325,714.00	92.37%	\$26,905.00
	2016	\$396,229.00	\$206,108.00	52.02%	\$190,121.00	\$203,108.00	51.26%	\$193,121.00
	2017	\$399,129.00	\$368,963.25	92.44%	\$30,165.75	\$289,007.00	72.41%	\$110,122.00
	2018	\$602,343.00	\$484,439.45	80.43%	\$117,903.55	\$0.00	0.00%	\$602,343.00
	2019	\$560,650.00	\$0.00	0.00%	\$560,650.00	\$0.00	0.00%	\$560,650.00
	<b>TOTAL</b>	\$2,310,970.00	\$1,406,224.50	60.85%	\$904,745.50	\$817,829.00	35.39%	\$1,493,141.00

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<b>Pittsburgh</b>								
<b>West Virginia, WV</b>								
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,306,286.00	92.13%	\$282,434.00
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$2,276,338.00	64.42%	\$1,257,358.00
	2018	\$5,172,848.00	\$2,703,644.01	52.27%	\$2,469,203.99	\$0.00	0.00%	\$5,172,848.00
	2019	\$4,729,494.00	\$622,629.06	13.16%	\$4,106,864.94	\$0.00	0.00%	\$4,729,494.00
	<b>TOTAL</b>	<b>\$20,454,729.00</b>	<b>\$13,878,660.07</b>	<b>67.85%</b>	<b>\$6,576,068.93</b>	<b>\$9,012,595.00</b>	<b>44.06%</b>	<b>\$11,442,134.00</b>
<b>Allegheny County Consortium, PA</b>								
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,068,081.00	95.23%	\$103,525.00
	2016	\$2,285,492.00	\$2,117,053.00	92.63%	\$168,439.00	\$1,557,872.00	68.16%	\$727,620.00
	2017	\$2,272,130.00	\$1,251,339.11	55.07%	\$1,020,790.89	\$815,705.00	35.90%	\$1,456,425.00
	2018	\$3,177,459.00	\$317,745.00	10.00%	\$2,859,714.00	\$0.00	0.00%	\$3,177,459.00
	2019	\$2,859,010.00	\$0.00	0.00%	\$2,859,010.00	\$0.00	0.00%	\$2,859,010.00
	<b>TOTAL</b>	<b>\$12,765,697.00</b>	<b>\$5,857,743.11</b>	<b>45.89%</b>	<b>\$6,907,953.89</b>	<b>\$4,441,658.00</b>	<b>34.79%</b>	<b>\$8,324,039.00</b>
<b>Pittsburgh, PA</b>								
	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00
	2016	\$1,701,045.00	\$1,701,044.50	100.00%	\$0.50	\$1,671,426.00	98.26%	\$29,619.00
	2017	\$1,667,573.00	\$1,551,827.00	93.06%	\$115,746.00	\$1,437,196.00	86.18%	\$230,377.00
	2018	\$2,362,447.00	\$1,046,244.70	44.29%	\$1,316,202.30	\$0.00	0.00%	\$2,362,447.00
	2019	\$2,155,155.00	\$0.00	0.00%	\$2,155,155.00	\$0.00	0.00%	\$2,155,155.00
	<b>TOTAL</b>	<b>\$9,522,352.00</b>	<b>\$5,935,248.20</b>	<b>62.33%</b>	<b>\$3,587,103.80</b>	<b>\$4,744,754.00</b>	<b>49.83%</b>	<b>\$4,777,598.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Beaver County, PA</b>								
	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$436,727.00	99.62%	\$1,650.00
	2016	\$457,609.00	\$322,530.79	70.48%	\$135,078.21	\$320,143.00	69.96%	\$137,466.00
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$160,365.00	54.08%	\$136,172.00
	2018	\$460,805.00	\$427,203.70	92.71%	\$33,601.30	\$0.00	0.00%	\$460,805.00
	2019	\$505,943.00	\$76,755.70	15.17%	\$429,187.30	\$0.00	0.00%	\$505,943.00
	<b>TOTAL</b>	\$2,159,271.00	\$1,561,404.19	72.31%	\$597,866.81	\$917,235.00	42.48%	\$1,242,036.00
<b>Huntington Consortium, WV</b>								
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00
	2016	\$527,061.00	\$375,817.45	71.30%	\$151,243.55	\$356,758.00	67.69%	\$170,303.00
	2017	\$511,948.00	\$54,694.80	10.68%	\$457,253.20	\$54,695.00	10.68%	\$457,253.00
	2018	\$704,044.00	\$65,485.90	9.30%	\$638,558.10	\$0.00	0.00%	\$704,044.00
	2019	\$632,431.00	\$63,243.10	10.00%	\$569,187.90	\$0.00	0.00%	\$632,431.00
	<b>TOTAL</b>	\$2,900,406.00	\$1,084,163.25	37.38%	\$1,816,242.75	\$936,375.00	32.28%	\$1,964,031.00
<b>Altoona, PA</b>								
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00
	2017	\$193,540.00	\$193,529.14	99.99%	\$10.86	\$193,529.00	99.99%	\$11.00
	2018	\$292,194.00	\$177,742.44	60.83%	\$114,451.56	\$0.00	0.00%	\$292,194.00
	2019	\$278,735.00	\$204,873.50	73.50%	\$73,861.50	\$0.00	0.00%	\$278,735.00
	<b>TOTAL</b>	\$1,156,694.00	\$968,370.08	83.72%	\$188,323.92	\$585,754.00	50.64%	\$570,940.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Johnstown, PA</b>								
	2015	\$180,760.00	\$177,500.70	98.20%	\$3,259.30	\$155,012.00	85.76%	\$25,748.00
	2016	\$185,133.00	\$137,045.30	74.03%	\$48,087.70	\$109,275.00	59.03%	\$75,858.00
	2017	\$175,557.00	\$67,555.70	38.48%	\$108,001.30	\$65,733.00	37.44%	\$109,824.00
	2018	\$250,582.00	\$25,058.20	10.00%	\$225,523.80	\$0.00	0.00%	\$250,582.00
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00
	<b>TOTAL</b>	\$1,012,718.00	\$407,159.90	40.20%	\$605,558.10	\$330,020.00	32.59%	\$682,698.00
<b>Charleston Consortium, WV</b>								
	2015	\$476,560.00	\$385,268.53	80.84%	\$91,291.47	\$385,269.00	80.84%	\$91,291.00
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00
	2017	\$471,112.00	\$201,314.64	42.73%	\$269,797.36	\$201,315.00	42.73%	\$269,797.00
	2018	\$679,670.00	\$67,967.00	10.00%	\$611,703.00	\$0.00	0.00%	\$679,670.00
	2019	\$624,726.00	\$62,472.60	10.00%	\$562,253.40	\$0.00	0.00%	\$624,726.00
	<b>TOTAL</b>	\$2,727,725.00	\$1,192,679.77	43.72%	\$1,535,045.23	\$1,062,241.00	38.94%	\$1,665,484.00
<b>Erie, PA</b>								
	2015	\$604,751.00	\$596,751.00	98.68%	\$8,000.00	\$499,108.00	82.53%	\$105,643.00
	2016	\$658,639.00	\$458,639.00	69.63%	\$200,000.00	\$273,515.00	41.53%	\$385,124.00
	2017	\$641,825.00	\$334,289.50	52.08%	\$307,535.50	\$188,641.00	29.39%	\$453,184.00
	2018	\$904,894.00	\$103,749.00	11.47%	\$801,145.00	\$0.00	0.00%	\$904,894.00
	2019	\$788,489.00	\$78,848.00	10.00%	\$709,641.00	\$0.00	0.00%	\$788,489.00
	<b>TOTAL</b>	\$3,598,598.00	\$1,572,276.50	43.69%	\$2,026,321.50	\$961,264.00	26.71%	\$2,637,334.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Wheeling Consortium, WV</b>								
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$212,284.00	87.49%	\$30,352.00
	2018	\$325,571.00	\$250,934.13	77.08%	\$74,636.87	\$0.00	0.00%	\$325,571.00
	2019	\$318,343.00	\$31,834.00	10.00%	\$286,509.00	\$0.00	0.00%	\$318,343.00
	<b>TOTAL</b>	\$1,373,554.00	\$1,012,408.13	73.71%	\$361,145.87	\$699,288.00	50.91%	\$674,266.00
<b>Parkersburg Consortium, WV</b>								
	2015	\$231,282.00	\$109,500.14	47.34%	\$121,781.86	\$99,500.00	43.02%	\$131,782.00
	2016	\$243,455.00	\$25,962.25	10.66%	\$217,492.75	\$25,962.00	10.66%	\$217,493.00
	2017	\$242,510.00	\$109,251.00	45.05%	\$133,259.00	\$32,888.00	13.56%	\$209,622.00
	2018	\$347,641.00	\$77,213.60	22.21%	\$270,427.40	\$0.00	0.00%	\$347,641.00
	2019	\$323,902.00	\$0.00	0.00%	\$323,902.00	\$0.00	0.00%	\$323,902.00
	<b>TOTAL</b>	\$1,388,790.00	\$321,926.99	23.18%	\$1,066,863.01	\$158,350.00	11.40%	\$1,230,440.00
<b>Washington County, PA</b>								
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00
	2018	\$632,569.00	\$449,785.62	71.10%	\$182,783.38	\$0.00	0.00%	\$632,569.00
	2019	\$558,268.00	\$0.00	0.00%	\$558,268.00	\$0.00	0.00%	\$558,268.00
	<b>TOTAL</b>	\$2,576,250.00	\$1,835,198.62	71.24%	\$741,051.38	\$1,385,413.00	53.78%	\$1,190,837.00

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Westmoreland County Consortium, PA</b>								
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$565,691.00	89.77%	\$64,450.00
	2017	\$594,209.00	\$505,077.65	85.00%	\$89,131.35	\$139,131.00	23.41%	\$455,078.00
	2018	\$968,292.00	\$379,784.20	39.22%	\$588,507.80	\$0.00	0.00%	\$968,292.00
	2019	\$871,414.00	\$0.00	0.00%	\$871,414.00	\$0.00	0.00%	\$871,414.00
	<b>TOTAL</b>	<b>\$3,716,485.00</b>	<b>\$2,167,431.85</b>	<b>58.32%</b>	<b>\$1,549,053.15</b>	<b>\$1,357,251.00</b>	<b>36.52%</b>	<b>\$2,359,234.00</b>
<b>Martinsburg Consortium, WV</b>								
	2015	\$308,553.00	\$308,553.00	100.00%	\$0.00	\$255,251.00	82.73%	\$53,302.00
	2016	\$329,825.00	\$325,764.89	98.77%	\$4,060.11	\$276,291.00	83.77%	\$53,534.00
	2017	\$341,540.00	\$274,255.00	80.30%	\$67,285.00	\$274,255.00	80.30%	\$67,285.00
	2018	\$489,990.00	\$179,394.63	36.61%	\$310,595.37	\$0.00	0.00%	\$489,990.00
	2019	\$446,141.00	\$0.00	0.00%	\$446,141.00	\$0.00	0.00%	\$446,141.00
	<b>TOTAL</b>	<b>\$1,916,049.00</b>	<b>\$1,087,967.52</b>	<b>56.78%</b>	<b>\$828,081.48</b>	<b>\$805,797.00</b>	<b>42.06%</b>	<b>\$1,110,252.00</b>

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<b>Portland</b>								
<b>Idaho, ID</b>								
	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00
	2018	\$5,333,727.00	\$4,320,762.27	81.01%	\$1,012,964.73	\$0.00	0.00%	\$5,333,727.00
	2019	\$4,915,137.00	\$245,756.85	5.00%	\$4,669,380.15	\$0.00	0.00%	\$4,915,137.00
	<b>TOTAL</b>	<b>\$20,601,383.00</b>	<b>\$14,919,038.12</b>	<b>72.42%</b>	<b>\$5,682,344.88</b>	<b>\$10,352,519.00</b>	<b>50.25%</b>	<b>\$10,248,864.00</b>
<b>Oregon, OR</b>								
	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00
	2016	\$6,301,123.00	\$6,301,122.70	100.00%	\$0.30	\$6,270,026.00	99.51%	\$31,097.00
	2017	\$6,365,809.00	\$6,365,809.00	100.00%	\$0.00	\$5,034,017.00	79.08%	\$1,331,792.00
	2018	\$9,567,644.00	\$6,214,854.70	64.96%	\$3,352,789.30	\$0.00	0.00%	\$9,567,644.00
	2019	\$8,873,567.00	\$887,356.70	10.00%	\$7,986,210.30	\$0.00	0.00%	\$8,873,567.00
	<b>TOTAL</b>	<b>\$37,105,713.00</b>	<b>\$25,766,713.10</b>	<b>69.44%</b>	<b>\$11,338,999.90</b>	<b>\$17,301,613.00</b>	<b>46.63%</b>	<b>\$19,804,100.00</b>
<b>Boise, ID</b>								
	2015	\$550,114.00	\$504,775.78	91.76%	\$45,338.22	\$413,657.00	75.19%	\$136,457.00
	2016	\$583,007.00	\$401,890.06	68.93%	\$181,116.94	\$364,095.00	62.45%	\$218,912.00
	2017	\$576,108.00	\$144,027.00	25.00%	\$432,081.00	\$57,611.00	10.00%	\$518,497.00
	2018	\$809,234.00	\$80,923.40	10.00%	\$728,310.60	\$0.00	0.00%	\$809,234.00
	2019	\$720,129.00	\$72,012.90	10.00%	\$648,116.10	\$0.00	0.00%	\$720,129.00
	<b>TOTAL</b>	<b>\$3,238,592.00</b>	<b>\$1,203,629.14</b>	<b>37.17%</b>	<b>\$2,034,962.86</b>	<b>\$835,363.00</b>	<b>25.79%</b>	<b>\$2,403,229.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Clackamas County, OR</b>								
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00
	2016	\$750,017.00	\$661,919.96	88.25%	\$88,097.04	\$626,498.00	83.53%	\$123,519.00
	2017	\$741,738.00	\$699,469.17	94.30%	\$42,268.83	\$579,123.00	78.08%	\$162,615.00
	2018	\$1,065,428.00	\$294,711.00	27.66%	\$770,717.00	\$0.00	0.00%	\$1,065,428.00
	2019	\$956,845.00	\$252,211.25	26.36%	\$704,633.75	\$0.00	0.00%	\$956,845.00
	<b>TOTAL</b>	\$4,220,754.00	\$2,615,037.38	61.96%	\$1,605,716.62	\$1,912,347.00	45.31%	\$2,308,407.00
<b>Portland Consortium, OR</b>								
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,967,601.00	99.63%	\$11,051.00
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$2,839,332.00	91.89%	\$250,754.00
	2018	\$4,134,231.00	\$889,994.61	21.53%	\$3,244,236.39	\$0.00	0.00%	\$4,134,231.00
	2019	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00
	<b>TOTAL</b>	\$16,667,027.00	\$9,757,644.61	58.54%	\$6,909,382.39	\$8,605,845.00	51.63%	\$8,061,182.00
<b>Eugene Consortium, OR</b>								
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$682,013.00	71.46%	\$272,393.00
	2016	\$971,219.00	\$932,246.29	95.99%	\$38,972.71	\$667,723.00	68.75%	\$303,496.00
	2017	\$977,074.00	\$604,177.90	61.84%	\$372,896.10	\$320,211.00	32.77%	\$656,863.00
	2018	\$1,399,053.00	\$209,857.95	15.00%	\$1,189,195.05	\$0.00	0.00%	\$1,399,053.00
	2019	\$1,215,155.00	\$121,515.50	10.00%	\$1,093,639.50	\$0.00	0.00%	\$1,215,155.00
	<b>TOTAL</b>	\$5,516,907.00	\$2,822,203.64	51.16%	\$2,694,703.36	\$1,669,947.00	30.27%	\$3,846,960.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Salem Consortium, OR</b>								
	2015	\$586,147.00	\$476,306.29	81.26%	\$109,840.71	\$457,463.00	78.05%	\$128,684.00
	2016	\$618,262.00	\$102,761.85	16.62%	\$515,500.15	\$102,762.00	16.62%	\$515,500.00
	2017	\$629,952.00	\$44,557.50	7.07%	\$585,394.50	\$40,199.00	6.38%	\$589,753.00
	2018	\$842,139.00	\$83,108.29	9.87%	\$759,030.71	\$0.00	0.00%	\$842,139.00
	2019	\$750,949.00	\$75,094.00	10.00%	\$675,855.00	\$0.00	0.00%	\$750,949.00
	<b>TOTAL</b>	\$3,427,449.00	\$781,827.93	22.81%	\$2,645,621.07	\$600,424.00	17.52%	\$2,827,025.00
<b>Washington County Consortium, OR</b>								
	2015	\$1,083,771.00	\$1,042,284.21	96.17%	\$41,486.79	\$1,042,284.00	96.17%	\$41,487.00
	2016	\$1,180,962.00	\$254,444.85	21.55%	\$926,517.15	\$254,445.00	21.55%	\$926,517.00
	2017	\$1,196,940.00	\$234,399.39	19.58%	\$962,540.61	\$193,584.00	16.17%	\$1,003,356.00
	2018	\$1,694,985.00	\$42,375.00	2.50%	\$1,652,610.00	\$0.00	0.00%	\$1,694,985.00
	2019	\$1,587,946.00	\$79,396.00	5.00%	\$1,508,550.00	\$0.00	0.00%	\$1,587,946.00
	<b>TOTAL</b>	\$6,744,604.00	\$1,652,899.45	24.51%	\$5,091,704.55	\$1,490,313.00	22.10%	\$5,254,291.00
<b>Corvallis, OR</b>								
	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00
	2017	\$231,904.00	\$147,893.41	63.77%	\$84,010.59	\$147,893.00	63.77%	\$84,011.00
	<b>TOTAL</b>	\$702,786.00	\$618,775.41	88.05%	\$84,010.59	\$618,775.00	88.05%	\$84,011.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Richmond Virginia, VA</b>								
	2015	\$6,638,882.00	\$4,005,836.91	60.34%	\$2,633,045.09	\$3,917,461.00	59.01%	\$2,721,421.00
	2016	\$7,021,802.00	\$5,589,749.95	79.61%	\$1,432,052.05	\$4,134,028.00	58.87%	\$2,887,774.00
	2017	\$7,132,050.00	\$2,358,595.80	33.07%	\$4,773,454.20	\$974,699.00	13.67%	\$6,157,351.00
	2018	\$10,094,628.00	\$2,715,296.17	26.90%	\$7,379,331.83	\$0.00	0.00%	\$10,094,628.00
	2019	\$9,890,363.00	\$1,197,201.50	12.10%	\$8,693,161.50	\$0.00	0.00%	\$9,890,363.00
	<b>TOTAL</b>	<b>\$40,777,725.00</b>	<b>\$15,866,680.33</b>	<b>38.91%</b>	<b>\$24,911,044.67</b>	<b>\$9,026,188.00</b>	<b>22.14%</b>	<b>\$31,751,537.00</b>
<b>Chesterfield County, VA</b>								
	2015	\$363,950.00	\$261,928.18	71.97%	\$102,021.82	\$261,928.00	71.97%	\$102,022.00
	2016	\$397,123.00	\$307,967.89	77.55%	\$89,155.11	\$307,968.00	77.55%	\$89,155.00
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,126.00	79.53%	\$79,833.00
	2018	\$558,425.00	\$295,743.05	52.96%	\$262,681.95	\$0.00	0.00%	\$558,425.00
	2019	\$538,650.00	\$391,022.00	72.59%	\$147,628.00	\$0.00	0.00%	\$538,650.00
	<b>TOTAL</b>	<b>\$2,248,107.00</b>	<b>\$1,566,786.96</b>	<b>69.69%</b>	<b>\$681,320.04</b>	<b>\$880,022.00</b>	<b>39.15%</b>	<b>\$1,368,085.00</b>
<b>Henrico County, VA</b>								
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00
	2016	\$654,655.00	\$639,324.82	97.66%	\$15,330.18	\$630,039.00	96.24%	\$24,616.00
	2017	\$623,810.00	\$557,212.64	89.32%	\$66,597.36	\$555,213.00	89.00%	\$68,597.00
	2018	\$897,341.00	\$740,493.22	82.52%	\$156,847.78	\$0.00	0.00%	\$897,341.00
	2019	\$857,308.00	\$85,000.00	9.91%	\$772,308.00	\$0.00	0.00%	\$857,308.00
	<b>TOTAL</b>	<b>\$3,632,956.00</b>	<b>\$2,621,872.68</b>	<b>72.17%</b>	<b>\$1,011,083.32</b>	<b>\$1,785,094.00</b>	<b>49.14%</b>	<b>\$1,847,862.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Charlottesville Consortium, VA</b>								
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$246,322.00	53.91%	\$210,584.00
	2018	\$624,013.00	\$522,202.79	83.68%	\$101,810.21	\$0.00	0.00%	\$624,013.00
	2019	\$588,830.00	\$148,883.00	25.28%	\$439,947.00	\$0.00	0.00%	\$588,830.00
	<b>TOTAL</b>	<b>\$2,593,664.00</b>	<b>\$2,051,906.79</b>	<b>79.11%</b>	<b>\$541,757.21</b>	<b>\$1,170,237.00</b>	<b>45.12%</b>	<b>\$1,423,427.00</b>
<b>Chesapeake, VA</b>								
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$319,678.00	88.53%	\$41,435.00
	2016	\$363,429.00	\$352,649.96	97.03%	\$10,779.04	\$352,034.00	96.86%	\$11,395.00
	2017	\$366,682.00	\$91,670.50	25.00%	\$275,011.50	\$54,445.00	14.85%	\$312,237.00
	2018	\$550,827.00	\$90,329.48	16.40%	\$460,497.52	\$0.00	0.00%	\$550,827.00
	2019	\$501,446.00	\$44,159.74	8.81%	\$457,286.26	\$0.00	0.00%	\$501,446.00
	<b>TOTAL</b>	<b>\$2,143,497.00</b>	<b>\$939,922.68</b>	<b>43.85%</b>	<b>\$1,203,574.32</b>	<b>\$726,157.00</b>	<b>33.88%</b>	<b>\$1,417,340.00</b>
<b>Danville, VA</b>								
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$202,640.00	92.99%	\$15,271.00
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$178,248.00	82.23%	\$38,517.00
	2017	\$212,245.00	\$158,553.78	74.70%	\$53,691.22	\$66,248.00	31.21%	\$145,997.00
	2018	\$270,868.00	\$1,998.78	0.74%	\$268,869.22	\$0.00	0.00%	\$270,868.00
	2019	\$248,310.00	\$0.00	0.00%	\$248,310.00	\$0.00	0.00%	\$248,310.00
	<b>TOTAL</b>	<b>\$1,166,099.00</b>	<b>\$595,228.56</b>	<b>51.04%</b>	<b>\$570,870.44</b>	<b>\$447,136.00</b>	<b>38.34%</b>	<b>\$718,963.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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<b>Hampton, VA</b>								
	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$345,972.00	98.63%	\$4,810.00
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$336,679.00	90.31%	\$36,121.00
	2017	\$390,793.00	\$325,981.18	83.42%	\$64,811.82	\$303,479.00	77.66%	\$87,314.00
	2018	\$557,513.00	\$390,259.10	70.00%	\$167,253.90	\$0.00	0.00%	\$557,513.00
	2019	\$519,543.00	\$0.00	0.00%	\$519,543.00	\$0.00	0.00%	\$519,543.00
	<b>TOTAL</b>	\$2,191,431.00	\$1,439,822.28	65.70%	\$751,608.72	\$986,130.00	45.00%	\$1,205,301.00
<b>Lynchburg, VA</b>								
	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00
	2017	\$300,951.00	\$236,855.25	78.70%	\$64,095.75	\$204,944.00	68.10%	\$96,007.00
	2018	\$438,772.00	\$80,370.00	18.32%	\$358,402.00	\$0.00	0.00%	\$438,772.00
	2019	\$392,864.00	\$0.00	0.00%	\$392,864.00	\$0.00	0.00%	\$392,864.00
	<b>TOTAL</b>	\$1,756,465.00	\$941,103.25	53.58%	\$815,361.75	\$828,822.00	47.19%	\$927,643.00
<b>Newport News, VA</b>								
	2015	\$552,866.00	\$312,777.99	56.57%	\$240,088.01	\$305,883.00	55.33%	\$246,983.00
	2016	\$571,098.00	\$541,105.50	94.75%	\$29,992.50	\$103,183.00	18.07%	\$467,915.00
	2017	\$536,530.00	\$53,653.00	10.00%	\$482,877.00	\$53,653.00	10.00%	\$482,877.00
	2018	\$786,711.00	\$0.00	0.00%	\$786,711.00	\$0.00	0.00%	\$786,711.00
	2019	\$714,010.00	\$0.00	0.00%	\$714,010.00	\$0.00	0.00%	\$714,010.00
	<b>TOTAL</b>	\$3,161,215.00	\$907,536.49	28.71%	\$2,253,678.51	\$462,719.00	14.64%	\$2,698,496.00

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<b>Norfolk, VA</b>								
	2015	\$881,459.00	\$881,458.90	100.00%	\$0.10	\$761,378.00	86.38%	\$120,081.00
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$696,019.00	75.57%	\$225,003.00
	2017	\$914,593.00	\$476,016.82	52.05%	\$438,576.18	\$339,999.00	37.17%	\$574,594.00
	2018	\$1,278,608.00	\$94,683.00	7.41%	\$1,183,925.00	\$0.00	0.00%	\$1,278,608.00
	2019	\$1,191,349.00	\$0.00	0.00%	\$1,191,349.00	\$0.00	0.00%	\$1,191,349.00
	<b>TOTAL</b>	<b>\$5,187,031.00</b>	<b>\$2,373,180.72</b>	<b>45.75%</b>	<b>\$2,813,850.28</b>	<b>\$1,797,396.00</b>	<b>34.65%</b>	<b>\$3,389,635.00</b>
<b>Portsmouth, VA</b>								
	2015	\$336,504.00	\$105,382.75	31.32%	\$231,121.25	\$91,005.00	27.04%	\$245,499.00
	2016	\$350,573.00	\$156,412.23	44.62%	\$194,160.77	\$130,990.00	37.36%	\$219,583.00
	2017	\$340,584.00	\$72,423.24	21.26%	\$268,160.76	\$4,662.00	1.37%	\$335,922.00
	2018	\$452,783.00	\$300,315.48	66.33%	\$152,467.52	\$0.00	0.00%	\$452,783.00
	2019	\$421,788.00	\$0.00	0.00%	\$421,788.00	\$0.00	0.00%	\$421,788.00
	<b>TOTAL</b>	<b>\$1,902,232.00</b>	<b>\$634,533.70</b>	<b>33.36%</b>	<b>\$1,267,698.30</b>	<b>\$226,657.00</b>	<b>11.92%</b>	<b>\$1,675,575.00</b>
<b>Richmond, VA</b>								
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00
	2017	\$1,036,354.00	\$1,019,930.76	98.42%	\$16,423.24	\$1,005,181.00	96.99%	\$31,173.00
	2018	\$1,500,301.00	\$431,895.68	28.79%	\$1,068,405.32	\$0.00	0.00%	\$1,500,301.00
	2019	\$1,455,440.00	\$0.00	0.00%	\$1,455,440.00	\$0.00	0.00%	\$1,455,440.00
	<b>TOTAL</b>	<b>\$6,170,852.00</b>	<b>\$3,630,583.44</b>	<b>58.83%</b>	<b>\$2,540,268.56</b>	<b>\$3,183,938.00</b>	<b>51.60%</b>	<b>\$2,986,914.00</b>

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<b>Roanoke, VA</b>								
	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$421,750.00	95.36%	\$20,529.00
	2018	\$606,064.00	\$509,457.06	84.06%	\$96,606.94	\$0.00	0.00%	\$606,064.00
	2019	\$622,255.00	\$162,225.50	26.07%	\$460,029.50	\$0.00	0.00%	\$622,255.00
	<b>TOTAL</b>	<b>\$2,537,483.00</b>	<b>\$1,980,846.56</b>	<b>78.06%</b>	<b>\$556,636.44</b>	<b>\$1,288,635.00</b>	<b>50.78%</b>	<b>\$1,248,848.00</b>
<b>Suffolk Consortium, VA</b>								
	2015	\$269,510.00	\$244,821.71	90.84%	\$24,688.29	\$243,052.00	90.18%	\$26,458.00
	2016	\$275,023.00	\$253,297.06	92.10%	\$21,725.94	\$253,297.00	92.10%	\$21,726.00
	2017	\$267,448.00	\$225,244.60	84.22%	\$42,203.40	\$195,886.00	73.24%	\$71,562.00
	2018	\$377,689.00	\$188,843.65	50.00%	\$188,845.35	\$0.00	0.00%	\$377,689.00
	2019	\$348,260.00	\$76,926.96	22.09%	\$271,333.04	\$0.00	0.00%	\$348,260.00
	<b>TOTAL</b>	<b>\$1,537,930.00</b>	<b>\$989,133.98</b>	<b>64.32%</b>	<b>\$548,796.02</b>	<b>\$692,235.00</b>	<b>45.01%</b>	<b>\$845,695.00</b>
<b>Virginia Beach, VA</b>								
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00
	2016	\$812,102.00	\$725,855.80	89.38%	\$86,246.20	\$197,959.00	24.38%	\$614,143.00
	2017	\$788,573.00	\$300,349.01	38.09%	\$488,223.99	\$271,603.00	34.44%	\$516,970.00
	2018	\$1,122,655.00	\$61,982.45	5.52%	\$1,060,672.55	\$0.00	0.00%	\$1,122,655.00
	2019	\$1,032,111.00	\$0.00	0.00%	\$1,032,111.00	\$0.00	0.00%	\$1,032,111.00
	<b>TOTAL</b>	<b>\$4,528,140.00</b>	<b>\$1,860,886.26</b>	<b>41.10%</b>	<b>\$2,667,253.74</b>	<b>\$1,242,261.00</b>	<b>27.43%</b>	<b>\$3,285,879.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Blacksburg Consortium, VA</b>								
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$494,897.00	99.95%	\$238.00
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$301,658.00	58.59%	\$213,215.00
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$327,906.00	65.89%	\$169,721.00
	2018	\$672,718.00	\$559,414.14	83.16%	\$113,303.86	\$0.00	0.00%	\$672,718.00
	2019	\$610,195.00	\$235,127.84	38.53%	\$375,067.16	\$0.00	0.00%	\$610,195.00
	<b>TOTAL</b>	\$2,790,548.00	\$2,302,176.98	82.50%	\$488,371.02	\$1,124,461.00	40.30%	\$1,666,087.00
<b>Winchester Consortium, VA</b>								
	2015	\$463,448.00	\$380,707.38	82.15%	\$82,740.62	\$305,191.00	65.85%	\$158,257.00
	2016	\$469,992.00	\$433,734.48	92.29%	\$36,257.52	\$356,424.00	75.84%	\$113,568.00
	2017	\$457,543.00	\$371,062.28	81.10%	\$86,480.72	\$365,015.00	79.78%	\$92,528.00
	2018	\$615,483.00	\$290,843.48	47.25%	\$324,639.52	\$0.00	0.00%	\$615,483.00
	2019	\$552,185.00	\$0.00	0.00%	\$552,185.00	\$0.00	0.00%	\$552,185.00
	<b>TOTAL</b>	\$2,558,651.00	\$1,476,347.62	57.70%	\$1,082,303.38	\$1,026,630.00	40.12%	\$1,532,021.00

# HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>San Antonio</b>								
<b>Bexar County, TX</b>								
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$405,451.00	83.17%	\$82,038.00
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$525,736.00	98.05%	\$10,479.00
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$521,120.00	96.48%	\$19,039.00
	2018	\$737,702.00	\$663,932.00	90.00%	\$73,770.00	\$0.00	0.00%	\$737,702.00
	2019	\$652,665.00	\$0.00	0.00%	\$652,665.00	\$0.00	0.00%	\$652,665.00
	<b>TOTAL</b>	<b>\$2,954,230.00</b>	<b>\$2,227,795.00</b>	<b>75.41%</b>	<b>\$726,435.00</b>	<b>\$1,452,307.00</b>	<b>49.16%</b>	<b>\$1,501,923.00</b>
<b>San Antonio, TX</b>								
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,436,844.00	89.40%	\$407,513.00
	2017	\$3,898,909.00	\$3,171,785.04	81.35%	\$727,123.96	\$2,986,605.00	76.60%	\$912,304.00
	2018	\$5,491,627.00	\$3,379,580.35	61.54%	\$2,112,046.65	\$0.00	0.00%	\$5,491,627.00
	2019	\$5,100,964.00	\$489,891.00	9.60%	\$4,611,073.00	\$0.00	0.00%	\$5,100,964.00
	<b>TOTAL</b>	<b>\$21,940,773.00</b>	<b>\$14,490,529.39</b>	<b>66.04%</b>	<b>\$7,450,243.61</b>	<b>\$10,028,365.00</b>	<b>45.71%</b>	<b>\$11,912,408.00</b>
<b>Brownsville, TX</b>								
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00
	2016	\$677,336.00	\$202,653.75	29.92%	\$474,682.25	\$189,055.00	27.91%	\$488,281.00
	2017	\$664,047.00	\$656,659.91	98.89%	\$7,387.09	\$625,339.00	94.17%	\$38,708.00
	2018	\$920,577.00	\$345,000.00	37.48%	\$575,577.00	\$0.00	0.00%	\$920,577.00
	2019	\$856,355.00	\$0.00	0.00%	\$856,355.00	\$0.00	0.00%	\$856,355.00
	<b>TOTAL</b>	<b>\$3,779,580.00</b>	<b>\$1,865,578.66</b>	<b>49.36%</b>	<b>\$1,914,001.34</b>	<b>\$1,475,659.00</b>	<b>39.04%</b>	<b>\$2,303,921.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Harlingen, TX</b>								
	2015	\$212,635.00	\$136,185.27	64.05%	\$76,449.73	\$131,053.00	61.63%	\$81,582.00
	2016	\$216,573.00	\$144,825.02	66.87%	\$71,747.98	\$144,825.00	66.87%	\$71,748.00
	2017	\$214,157.00	\$106,565.86	49.76%	\$107,591.14	\$89,377.00	41.73%	\$124,780.00
	2018	\$318,128.00	\$87,516.00	27.51%	\$230,612.00	\$0.00	0.00%	\$318,128.00
	2019	\$297,943.00	\$0.00	0.00%	\$297,943.00	\$0.00	0.00%	\$297,943.00
	<b>TOTAL</b>	\$1,259,436.00	\$475,092.15	37.72%	\$784,343.85	\$365,255.00	29.00%	\$894,181.00
<b>Hidalgo County, TX</b>								
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00
	2017	\$1,588,893.00	\$1,588,893.00	100.00%	\$0.00	\$1,223,182.00	76.98%	\$365,711.00
	2018	\$2,108,495.00	\$549,687.61	26.07%	\$1,558,807.39	\$0.00	0.00%	\$2,108,495.00
	2019	\$1,854,761.00	\$185,476.10	10.00%	\$1,669,284.90	\$0.00	0.00%	\$1,854,761.00
	<b>TOTAL</b>	\$8,758,363.00	\$5,530,270.71	63.14%	\$3,228,092.29	\$4,429,396.00	50.57%	\$4,328,967.00
<b>McAllen, TX</b>								
	2015	\$380,324.00	\$355,040.00	93.35%	\$25,284.00	\$331,433.00	87.14%	\$48,891.00
	2016	\$398,292.00	\$396,201.07	99.48%	\$2,090.93	\$37,738.00	9.47%	\$360,554.00
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$0.00	0.00%	\$514,107.00
	2019	\$481,562.00	\$0.00	0.00%	\$481,562.00	\$0.00	0.00%	\$481,562.00
	<b>TOTAL</b>	\$2,160,169.00	\$841,239.77	38.94%	\$1,318,929.23	\$407,759.00	18.88%	\$1,752,410.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Corpus Christi, TX</b>								
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$769,531.00	91.86%	\$68,209.00
	2016	\$868,482.00	\$359,556.07	41.40%	\$508,925.93	\$235,334.00	27.10%	\$633,148.00
	2017	\$844,596.00	\$211,149.00	25.00%	\$633,447.00	\$126,689.00	15.00%	\$717,907.00
	2018	\$1,188,809.00	\$297,202.25	25.00%	\$891,606.75	\$0.00	0.00%	\$1,188,809.00
	2019	\$1,055,648.00	\$0.00	0.00%	\$1,055,648.00	\$0.00	0.00%	\$1,055,648.00
	<b>TOTAL</b>	\$4,795,275.00	\$1,705,647.32	35.57%	\$3,089,627.68	\$1,131,554.00	23.60%	\$3,663,721.00
<b>Austin, TX</b>								
	2015	\$2,433,108.00	\$2,376,032.53	97.65%	\$57,075.47	\$2,341,304.00	96.23%	\$91,804.00
	2016	\$2,612,058.00	\$1,971,729.77	75.49%	\$640,328.23	\$1,971,730.00	75.49%	\$640,328.00
	2017	\$2,546,781.00	\$861,990.27	33.85%	\$1,684,790.73	\$833,936.00	32.74%	\$1,712,845.00
	2018	\$3,428,034.00	\$992,813.99	28.96%	\$2,435,220.01	\$0.00	0.00%	\$3,428,034.00
	2019	\$3,031,606.00	\$0.00	0.00%	\$3,031,606.00	\$0.00	0.00%	\$3,031,606.00
	<b>TOTAL</b>	\$14,051,587.00	\$6,202,566.56	44.14%	\$7,849,020.44	\$5,146,970.00	36.63%	\$8,904,617.00
<b>Laredo, TX</b>								
	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00
	2016	\$854,378.00	\$854,377.71	100.00%	\$0.29	\$686,882.00	80.40%	\$167,496.00
	2017	\$847,266.00	\$331,326.34	39.11%	\$515,939.66	\$245,551.00	28.98%	\$601,715.00
	2018	\$1,178,458.00	\$905,050.00	76.80%	\$273,408.00	\$0.00	0.00%	\$1,178,458.00
	2019	\$1,085,399.00	\$0.00	0.00%	\$1,085,399.00	\$0.00	0.00%	\$1,085,399.00
	<b>TOTAL</b>	\$4,776,206.00	\$2,901,459.05	60.75%	\$1,874,746.95	\$1,743,138.00	36.50%	\$3,033,068.00

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<b>San Francisco</b>								
<b>Arizona, AZ</b>								
	2015	\$4,459,753.00	\$4,421,841.68	99.15%	\$37,911.32	\$4,295,466.00	96.32%	\$164,287.00
	2016	\$4,804,047.00	\$4,129,437.97	85.96%	\$674,609.03	\$2,972,748.00	61.88%	\$1,831,299.00
	2017	\$4,089,574.00	\$2,799,130.73	68.45%	\$1,290,443.27	\$1,825,995.00	44.65%	\$2,263,579.00
	2018	\$6,141,681.00	\$1,662,908.09	27.08%	\$4,478,772.91	\$0.00	0.00%	\$6,141,681.00
	2019	\$5,607,336.00	\$0.00	0.00%	\$5,607,336.00	\$0.00	0.00%	\$5,607,336.00
	<b>TOTAL</b>	<b>\$25,102,391.00</b>	<b>\$13,013,318.47</b>	<b>51.84%</b>	<b>\$12,089,072.53</b>	<b>\$9,094,209.00</b>	<b>36.23%</b>	<b>\$16,008,182.00</b>
<b>California, CA</b>								
	2015	\$28,671,677.00	\$19,748,194.79	68.88%	\$8,923,482.21	\$14,716,051.00	51.33%	\$13,955,626.00
	2016	\$31,568,168.00	\$11,760,140.84	37.25%	\$19,808,027.16	\$10,047,828.00	31.83%	\$21,520,340.00
	2017	\$31,670,254.00	\$115,118.56	0.36%	\$31,555,135.44	\$115,119.00	0.36%	\$31,555,135.00
	2018	\$45,447,167.00	\$3,408,537.00	7.50%	\$42,038,630.00	\$0.00	0.00%	\$45,447,167.00
	2019	\$43,403,118.00	\$0.00	0.00%	\$43,403,118.00	\$0.00	0.00%	\$43,403,118.00
	<b>TOTAL</b>	<b>\$180,760,384.00</b>	<b>\$35,031,991.19</b>	<b>19.38%</b>	<b>\$145,728,392.81</b>	<b>\$24,878,998.00</b>	<b>13.76%</b>	<b>\$155,881,386.00</b>
<b>Nevada, NV</b>								
	2015	\$3,002,167.00	\$2,992,167.00	99.67%	\$10,000.00	\$2,894,211.00	96.40%	\$107,956.00
	2016	\$3,023,400.00	\$2,254,149.84	74.56%	\$769,250.16	\$2,206,272.00	72.97%	\$817,128.00
	2017	\$3,016,971.00	\$1,531,172.04	50.75%	\$1,485,798.96	\$1,175,264.00	38.96%	\$1,841,707.00
	2018	\$3,008,138.00	\$384,349.75	12.78%	\$2,623,788.25	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00
	<b>TOTAL</b>	<b>\$15,056,408.00</b>	<b>\$7,161,838.63</b>	<b>47.57%</b>	<b>\$7,894,569.37</b>	<b>\$6,275,747.00</b>	<b>41.68%</b>	<b>\$8,780,661.00</b>



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<b>Alameda County Consortium, CA</b>								
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00
	2016	\$2,190,328.00	\$1,861,778.80	85.00%	\$328,549.20	\$1,804,250.00	82.37%	\$386,078.00
	2017	\$2,257,097.00	\$1,771,376.84	78.48%	\$485,720.16	\$844,243.00	37.40%	\$1,412,854.00
	2018	\$3,289,478.00	\$323,876.66	9.85%	\$2,965,601.34	\$0.00	0.00%	\$3,289,478.00
	2019	\$3,003,128.00	\$12,763.00	0.42%	\$2,990,365.00	\$0.00	0.00%	\$3,003,128.00
	<b>TOTAL</b>	<b>\$12,733,271.00</b>	<b>\$5,963,035.30</b>	<b>46.83%</b>	<b>\$6,770,235.70</b>	<b>\$4,641,733.00</b>	<b>36.45%</b>	<b>\$8,091,538.00</b>
<b>Berkeley, CA</b>								
	2015	\$562,305.00	\$561,305.00	99.82%	\$1,000.00	\$561,305.00	99.82%	\$1,000.00
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00
	2018	\$793,509.00	\$107,465.90	13.54%	\$686,043.10	\$0.00	0.00%	\$793,509.00
	2019	\$737,273.00	\$49,820.11	6.76%	\$687,452.89	\$0.00	0.00%	\$737,273.00
	<b>TOTAL</b>	<b>\$3,268,350.00</b>	<b>\$1,893,854.01</b>	<b>57.95%</b>	<b>\$1,374,495.99</b>	<b>\$1,736,568.00</b>	<b>53.13%</b>	<b>\$1,531,782.00</b>
<b>Oakland, CA</b>								
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00
	2016	\$2,159,809.00	\$1,363,777.08	63.14%	\$796,031.92	\$1,263,777.00	58.51%	\$896,032.00
	2017	\$2,107,060.00	\$526,765.00	25.00%	\$1,580,295.00	\$426,765.00	20.25%	\$1,680,295.00
	2018	\$3,042,249.00	\$0.00	0.00%	\$3,042,249.00	\$0.00	0.00%	\$3,042,249.00
	2019	\$2,855,379.00	\$0.00	0.00%	\$2,855,379.00	\$0.00	0.00%	\$2,855,379.00
	<b>TOTAL</b>	<b>\$12,226,376.00</b>	<b>\$3,952,421.08</b>	<b>32.33%</b>	<b>\$8,273,954.92</b>	<b>\$3,752,421.00</b>	<b>30.69%</b>	<b>\$8,473,955.00</b>

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<b>Clark County Consortium, NV</b>								
	2015	\$2,597,790.00	\$2,261,695.63	87.06%	\$336,094.37	\$2,261,696.00	87.06%	\$336,094.00
	2016	\$2,768,135.00	\$2,320,518.00	83.83%	\$447,617.00	\$2,297,093.00	82.98%	\$471,042.00
	2017	\$2,775,687.00	\$2,661,085.05	95.87%	\$114,601.95	\$2,550,936.00	91.90%	\$224,751.00
	2018	\$3,934,490.00	\$695,095.95	17.67%	\$3,239,394.05	\$0.00	0.00%	\$3,934,490.00
	2019	\$3,636,543.00	\$363,654.00	10.00%	\$3,272,889.00	\$0.00	0.00%	\$3,636,543.00
	<b>TOTAL</b>	\$15,712,645.00	\$8,302,048.63	52.84%	\$7,410,596.37	\$7,109,725.00	45.25%	\$8,602,920.00
<b>Henderson, NV</b>								
	2015	\$432,191.00	\$294,535.21	68.15%	\$137,655.79	\$294,535.00	68.15%	\$137,656.00
	2016	\$474,628.00	\$191,172.52	40.28%	\$283,455.48	\$191,173.00	40.28%	\$283,455.00
	2017	\$486,027.00	\$85,846.89	17.66%	\$400,180.11	\$85,847.00	17.66%	\$400,180.00
	2018	\$678,599.00	\$67,859.90	10.00%	\$610,739.10	\$0.00	0.00%	\$678,599.00
	2019	\$626,704.00	\$0.00	0.00%	\$626,704.00	\$0.00	0.00%	\$626,704.00
	<b>TOTAL</b>	\$2,698,149.00	\$639,414.52	23.70%	\$2,058,734.48	\$571,555.00	21.18%	\$2,126,594.00
<b>Las Vegas, NV</b>								
	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00
	2017	\$1,546,935.00	\$1,163,829.76	75.23%	\$383,105.24	\$1,140,704.00	73.74%	\$406,231.00
	2018	\$2,174,979.00	\$250,000.00	11.49%	\$1,924,979.00	\$0.00	0.00%	\$2,174,979.00
	2019	\$2,019,021.00	\$0.00	0.00%	\$2,019,021.00	\$0.00	0.00%	\$2,019,021.00
	<b>TOTAL</b>	\$8,759,804.00	\$4,432,698.76	50.60%	\$4,327,105.24	\$4,159,573.00	47.48%	\$4,600,231.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Chico, CA</b>								
	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00
	2016	\$398,034.00	\$163,554.27	41.09%	\$234,479.73	\$140,142.00	35.21%	\$257,892.00
	2017	\$389,578.00	\$16,511.94	4.24%	\$373,066.06	\$0.00	0.00%	\$389,578.00
	2018	\$541,376.00	\$0.00	0.00%	\$541,376.00	\$0.00	0.00%	\$541,376.00
	2019	\$491,240.00	\$0.00	0.00%	\$491,240.00	\$0.00	0.00%	\$491,240.00
	<b>TOTAL</b>	\$2,188,887.00	\$548,725.21	25.07%	\$1,640,161.79	\$508,801.00	23.24%	\$1,680,086.00
<b>Contra Costa County Consortium, CA</b>								
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00
	2016	\$1,897,218.00	\$1,588,277.41	83.72%	\$308,940.59	\$1,530,727.00	80.68%	\$366,491.00
	2017	\$2,333,846.00	\$1,432,984.60	61.40%	\$900,861.40	\$1,432,985.00	61.40%	\$900,861.00
	2018	\$3,451,522.00	\$1,487,552.20	43.10%	\$1,963,969.80	\$0.00	0.00%	\$3,451,522.00
	2019	\$3,171,988.00	\$0.00	0.00%	\$3,171,988.00	\$0.00	0.00%	\$3,171,988.00
	<b>TOTAL</b>	\$12,647,412.00	\$6,301,652.21	49.83%	\$6,345,759.79	\$4,756,550.00	37.61%	\$7,890,862.00
<b>Maricopa County Consortium, AZ</b>								
	2015	\$3,053,912.00	\$3,018,639.02	98.84%	\$35,272.98	\$2,790,600.00	91.38%	\$263,312.00
	2016	\$3,324,501.00	\$3,004,677.46	90.38%	\$319,823.54	\$2,676,090.00	80.50%	\$648,411.00
	2017	\$3,318,561.00	\$2,022,774.42	60.95%	\$1,295,786.58	\$1,686,165.00	50.81%	\$1,632,396.00
	2018	\$4,656,813.00	\$1,612,917.13	34.64%	\$3,043,895.87	\$0.00	0.00%	\$4,656,813.00
	2019	\$4,332,645.00	\$0.00	0.00%	\$4,332,645.00	\$0.00	0.00%	\$4,332,645.00
	<b>TOTAL</b>	\$18,686,432.00	\$9,659,008.03	51.69%	\$9,027,423.97	\$7,152,855.00	38.28%	\$11,533,577.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Mesa, AZ</b>								
	2015	\$932,007.00	\$932,006.60	100.00%	\$0.40	\$932,007.00	100.00%	\$0.00
	2016	\$1,002,129.00	\$951,952.40	94.99%	\$50,176.60	\$777,347.00	77.57%	\$224,782.00
	2017	\$1,018,678.00	\$312,035.80	30.63%	\$706,642.20	\$139,436.00	13.69%	\$879,242.00
	2018	\$1,451,891.00	\$275,189.10	18.95%	\$1,176,701.90	\$0.00	0.00%	\$1,451,891.00
	2019	\$1,356,261.00	\$0.00	0.00%	\$1,356,261.00	\$0.00	0.00%	\$1,356,261.00
	<b>TOTAL</b>	<b>\$5,760,966.00</b>	<b>\$2,471,183.90</b>	<b>42.90%</b>	<b>\$3,289,782.10</b>	<b>\$1,848,790.00</b>	<b>32.09%</b>	<b>\$3,912,176.00</b>
<b>Phoenix, AZ</b>								
	2015	\$3,865,376.00	\$3,688,472.68	95.42%	\$176,903.32	\$3,378,473.00	87.40%	\$486,903.00
	2016	\$4,136,102.00	\$2,857,070.55	69.08%	\$1,279,031.45	\$2,662,832.00	64.38%	\$1,473,270.00
	2017	\$4,126,614.00	\$3,562,004.54	86.32%	\$564,609.46	\$2,484,959.00	60.22%	\$1,641,655.00
	2018	\$5,867,196.00	\$880,079.40	15.00%	\$4,987,116.60	\$0.00	0.00%	\$5,867,196.00
	2019	\$5,522,414.00	\$620,000.00	11.23%	\$4,902,414.00	\$0.00	0.00%	\$5,522,414.00
	<b>TOTAL</b>	<b>\$23,517,702.00</b>	<b>\$11,607,627.17</b>	<b>49.36%</b>	<b>\$11,910,074.83</b>	<b>\$8,526,264.00</b>	<b>36.25%</b>	<b>\$14,991,438.00</b>
<b>Fresno, CA</b>								
	2015	\$1,663,214.00	\$1,537,891.67	92.47%	\$125,322.33	\$1,374,401.00	82.64%	\$288,813.00
	2016	\$2,192,795.00	\$1,469,010.44	66.99%	\$723,784.56	\$1,003,378.00	45.76%	\$1,189,417.00
	2017	\$2,204,672.00	\$1,157,009.83	52.48%	\$1,047,662.17	\$262,906.00	11.92%	\$1,941,766.00
	2018	\$3,180,063.00	\$1,323,927.17	41.63%	\$1,856,135.83	\$0.00	0.00%	\$3,180,063.00
	2019	\$3,037,353.00	\$0.00	0.00%	\$3,037,353.00	\$0.00	0.00%	\$3,037,353.00
	<b>TOTAL</b>	<b>\$12,278,097.00</b>	<b>\$5,487,839.11</b>	<b>44.70%</b>	<b>\$6,790,257.89</b>	<b>\$2,640,685.00</b>	<b>21.51%</b>	<b>\$9,637,412.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Fresno County, CA</b>								
	2015	\$827,486.00	\$827,486.00	100.00%	\$0.00	\$827,386.00	99.99%	\$100.00
	2016	\$885,585.00	\$851,046.21	96.10%	\$34,538.79	\$792,368.00	89.47%	\$93,217.00
	2017	\$917,345.00	\$469,336.25	51.16%	\$448,008.75	\$469,236.00	51.15%	\$448,109.00
	2018	\$1,069,615.00	\$106,961.50	10.00%	\$962,653.50	\$0.00	0.00%	\$1,069,615.00
	2019	\$1,032,536.00	\$103,253.60	10.00%	\$929,282.40	\$0.00	0.00%	\$1,032,536.00
	<b>TOTAL</b>	<b>\$4,732,567.00</b>	<b>\$2,358,083.56</b>	<b>49.83%</b>	<b>\$2,374,483.44</b>	<b>\$2,088,990.00</b>	<b>44.14%</b>	<b>\$2,643,577.00</b>
<b>Tucson Consortium, AZ</b>								
	2015	\$2,375,365.00	\$2,272,409.50	95.67%	\$102,955.50	\$2,014,128.00	84.79%	\$361,237.00
	2016	\$2,532,186.00	\$768,372.90	30.34%	\$1,763,813.10	\$718,373.00	28.37%	\$1,813,813.00
	2017	\$2,474,885.00	\$618,721.25	25.00%	\$1,856,163.75	\$618,721.00	25.00%	\$1,856,164.00
	2018	\$3,508,146.00	\$350,814.60	10.00%	\$3,157,331.40	\$0.00	0.00%	\$3,508,146.00
	2019	\$3,263,501.00	\$326,350.10	10.00%	\$2,937,150.90	\$0.00	0.00%	\$3,263,501.00
	<b>TOTAL</b>	<b>\$14,154,083.00</b>	<b>\$4,336,668.35</b>	<b>30.64%</b>	<b>\$9,817,414.65</b>	<b>\$3,351,222.00</b>	<b>23.68%</b>	<b>\$10,802,861.00</b>
<b>Yuma, AZ</b>								
	2017	\$746,193.00	\$704,623.83	94.43%	\$41,569.17	\$488,924.00	65.52%	\$257,269.00
	2018	\$1,083,261.00	\$769,549.87	71.04%	\$313,711.13	\$0.00	0.00%	\$1,083,261.00
	2019	\$977,984.00	\$97,798.00	10.00%	\$880,186.00	\$0.00	0.00%	\$977,984.00
	<b>TOTAL</b>	<b>\$2,807,438.00</b>	<b>\$1,571,971.70</b>	<b>55.99%</b>	<b>\$1,235,466.30</b>	<b>\$488,924.00</b>	<b>17.42%</b>	<b>\$2,318,514.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Reno Consortium, NV</b>								
	2015	\$1,051,209.00	\$1,043,047.34	99.22%	\$8,161.66	\$1,043,047.00	99.22%	\$8,162.00
	2016	\$1,096,544.00	\$1,005,532.28	91.70%	\$91,011.72	\$906,722.00	82.69%	\$189,822.00
	2017	\$1,056,063.00	\$457,901.06	43.36%	\$598,161.94	\$101,436.00	9.61%	\$954,627.00
	2018	\$1,459,596.00	\$929,250.78	63.66%	\$530,345.22	\$0.00	0.00%	\$1,459,596.00
	2019	\$1,346,517.00	\$867,802.97	64.45%	\$478,714.03	\$0.00	0.00%	\$1,346,517.00
	<b>TOTAL</b>	<b>\$6,009,929.00</b>	<b>\$4,303,534.43</b>	<b>71.61%</b>	<b>\$1,706,394.57</b>	<b>\$2,051,205.00</b>	<b>34.13%</b>	<b>\$3,958,724.00</b>
<b>Marin County, CA</b>								
	2015	\$566,224.00	\$295,757.23	52.23%	\$270,466.77	\$295,757.00	52.23%	\$270,467.00
	2016	\$581,483.00	\$302,792.70	52.07%	\$278,690.30	\$302,793.00	52.07%	\$278,690.00
	2017	\$601,435.00	\$150,351.25	25.00%	\$451,083.75	\$150,351.00	25.00%	\$451,084.00
	2018	\$833,212.00	\$0.00	0.00%	\$833,212.00	\$0.00	0.00%	\$833,212.00
	2019	\$742,490.00	\$0.00	0.00%	\$742,490.00	\$0.00	0.00%	\$742,490.00
	<b>TOTAL</b>	<b>\$3,324,844.00</b>	<b>\$748,901.18</b>	<b>22.52%</b>	<b>\$2,575,942.82</b>	<b>\$748,901.00</b>	<b>22.52%</b>	<b>\$2,575,943.00</b>
<b>Merced, CA</b>								
	2015	\$305,810.00	\$305,810.00	100.00%	\$0.00	\$58,631.00	19.17%	\$247,179.00
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$31,004.00	9.40%	\$298,954.00
	2017	\$332,769.00	\$298,145.84	89.60%	\$34,623.16	\$41,640.00	12.51%	\$291,129.00
	2018	\$520,415.00	\$51,000.00	9.80%	\$469,415.00	\$0.00	0.00%	\$520,415.00
	2019	\$499,892.00	\$49,989.20	10.00%	\$449,902.80	\$0.00	0.00%	\$499,892.00
	<b>TOTAL</b>	<b>\$1,988,844.00</b>	<b>\$1,034,903.04</b>	<b>52.04%</b>	<b>\$953,940.96</b>	<b>\$131,275.00</b>	<b>6.60%</b>	<b>\$1,857,569.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

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<b>Salinas, CA</b>								
	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$592,609.00	99.79%	\$1,235.00
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$0.00	0.00%	\$838,381.00
	2019	\$763,800.00	\$763,800.00	100.00%	\$0.00	\$0.00	0.00%	\$763,800.00
	<b>TOTAL</b>	<b>\$3,330,290.00</b>	<b>\$3,330,290.00</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>\$1,726,874.00</b>	<b>51.85%</b>	<b>\$1,603,416.00</b>
<b>Sacramento, CA</b>								
	2015	\$1,779,928.00	\$1,262,591.80	70.93%	\$517,336.20	\$1,153,822.00	64.82%	\$626,106.00
	2016	\$1,929,401.00	\$703,580.42	36.47%	\$1,225,820.58	\$482,350.00	25.00%	\$1,447,051.00
	2017	\$1,872,310.00	\$1,192,605.58	63.70%	\$679,704.42	\$835,706.00	44.64%	\$1,036,604.00
	2018	\$2,633,111.00	\$2,609,111.00	99.09%	\$24,000.00	\$0.00	0.00%	\$2,633,111.00
	2019	\$2,442,993.00	\$244,299.30	10.00%	\$2,198,693.70	\$0.00	0.00%	\$2,442,993.00
	<b>TOTAL</b>	<b>\$10,657,743.00</b>	<b>\$6,012,188.10</b>	<b>56.41%</b>	<b>\$4,645,554.90</b>	<b>\$2,471,878.00</b>	<b>23.19%</b>	<b>\$8,185,865.00</b>
<b>Sacramento County Consortium, CA</b>								
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00
	2016	\$2,038,691.00	\$1,644,893.87	80.68%	\$393,797.13	\$1,644,894.00	80.68%	\$393,797.00
	2017	\$2,024,016.00	\$1,164,609.35	57.54%	\$859,406.65	\$914,609.00	45.19%	\$1,109,407.00
	2018	\$3,180,255.00	\$795,063.75	25.00%	\$2,385,191.25	\$0.00	0.00%	\$3,180,255.00
	2019	\$2,992,126.00	\$299,212.60	10.00%	\$2,692,913.40	\$0.00	0.00%	\$2,992,126.00
	<b>TOTAL</b>	<b>\$12,094,063.00</b>	<b>\$5,762,754.57</b>	<b>47.65%</b>	<b>\$6,331,308.43</b>	<b>\$4,418,478.00</b>	<b>36.53%</b>	<b>\$7,675,585.00</b>

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<b>San Francisco, CA</b>								
	2015	\$3,931,015.00	\$3,929,325.00	99.96%	\$1,690.00	\$3,901,937.00	99.26%	\$29,078.00
	2016	\$4,158,751.00	\$4,129,673.00	99.30%	\$29,078.00	\$3,976,617.00	95.62%	\$182,134.00
	2017	\$4,133,785.00	\$3,674,265.26	88.88%	\$459,519.74	\$3,647,046.00	88.23%	\$486,739.00
	2018	\$5,896,427.00	\$689,642.70	11.70%	\$5,206,784.30	\$0.00	0.00%	\$5,896,427.00
	2019	\$5,284,703.00	\$0.00	0.00%	\$5,284,703.00	\$0.00	0.00%	\$5,284,703.00
	<b>TOTAL</b>	<b>\$23,404,681.00</b>	<b>\$12,422,905.96</b>	<b>53.08%</b>	<b>\$10,981,775.04</b>	<b>\$11,525,600.00</b>	<b>49.24%</b>	<b>\$11,879,081.00</b>
<b>San Joaquin County, CA</b>								
	2015	\$688,399.00	\$0.00	0.00%	\$688,399.00	\$0.00	0.00%	\$688,399.00
	2016	\$761,980.00	\$744,520.89	97.71%	\$17,459.11	\$744,521.00	97.71%	\$17,459.00
	2017	\$795,219.00	\$784,935.00	98.71%	\$10,284.00	\$738,150.00	92.82%	\$57,069.00
	2018	\$1,109,301.00	\$492,195.48	44.37%	\$617,105.52	\$0.00	0.00%	\$1,109,301.00
	2019	\$1,091,262.00	\$0.00	0.00%	\$1,091,262.00	\$0.00	0.00%	\$1,091,262.00
	<b>TOTAL</b>	<b>\$4,446,161.00</b>	<b>\$2,021,651.37</b>	<b>45.47%</b>	<b>\$2,424,509.63</b>	<b>\$1,482,671.00</b>	<b>33.35%</b>	<b>\$2,963,490.00</b>
<b>Stockton, CA</b>								
	2015	\$1,092,805.00	\$918,697.92	84.07%	\$174,107.08	\$918,698.00	84.07%	\$174,107.00
	2016	\$1,151,969.00	\$288,129.12	25.01%	\$863,839.88	\$40,218.00	3.49%	\$1,111,751.00
	2017	\$1,190,818.00	\$119,081.80	10.00%	\$1,071,736.20	\$65,004.00	5.46%	\$1,125,814.00
	2018	\$1,759,186.00	\$88,352.50	5.02%	\$1,670,833.50	\$0.00	0.00%	\$1,759,186.00
	2019	\$1,612,015.00	\$0.00	0.00%	\$1,612,015.00	\$0.00	0.00%	\$1,612,015.00
	<b>TOTAL</b>	<b>\$6,806,793.00</b>	<b>\$1,414,261.34</b>	<b>20.78%</b>	<b>\$5,392,531.66</b>	<b>\$1,023,920.00</b>	<b>15.04%</b>	<b>\$5,782,873.00</b>



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As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Daly City, CA</b>								
	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00
	2016	\$249,467.00	\$148,864.65	59.67%	\$100,602.35	\$148,865.00	59.67%	\$100,602.00
	2017	\$284,168.00	\$28,416.80	10.00%	\$255,751.20	\$28,417.00	10.00%	\$255,751.00
	2018	\$412,180.00	\$25,995.68	6.31%	\$386,184.32	\$0.00	0.00%	\$412,180.00
	2019	\$355,373.00	\$35,537.30	10.00%	\$319,835.70	\$0.00	0.00%	\$355,373.00
	<b>TOTAL</b>	<b>\$1,537,945.00</b>	<b>\$475,571.43</b>	<b>30.92%</b>	<b>\$1,062,373.57</b>	<b>\$414,039.00</b>	<b>26.92%</b>	<b>\$1,123,906.00</b>
<b>Redwood City, CA</b>								
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00
	2016	\$213,449.00	\$111,113.08	52.06%	\$102,335.92	\$111,113.00	52.06%	\$102,336.00
	2017	\$213,117.00	\$56,277.05	26.41%	\$156,839.95	\$56,277.00	26.41%	\$156,840.00
	2018	\$321,488.00	\$20,643.37	6.42%	\$300,844.63	\$0.00	0.00%	\$321,488.00
	2019	\$312,535.00	\$0.00	0.00%	\$312,535.00	\$0.00	0.00%	\$312,535.00
	<b>TOTAL</b>	<b>\$1,272,273.00</b>	<b>\$399,717.50</b>	<b>31.42%</b>	<b>\$872,555.50</b>	<b>\$379,074.00</b>	<b>29.80%</b>	<b>\$893,199.00</b>
<b>San Mateo, CA</b>								
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00
	<b>TOTAL</b>	<b>\$218,737.00</b>	<b>\$218,737.00</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>\$218,737.00</b>	<b>100.00%</b>	<b>\$0.00</b>
<b>San Mateo County Consortium, CA</b>								
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00
	2016	\$1,149,916.00	\$1,149,916.00	100.00%	\$0.00	\$977,329.00	84.99%	\$172,587.00
	2017	\$1,113,097.00	\$1,113,007.00	99.99%	\$90.00	\$945,932.00	84.98%	\$167,165.00
	2018	\$1,617,142.00	\$1,071,823.24	66.28%	\$545,318.76	\$0.00	0.00%	\$1,617,142.00
	2019	\$1,439,625.00	\$359,906.25	25.00%	\$1,079,718.75	\$0.00	0.00%	\$1,439,625.00
	<b>TOTAL</b>	<b>\$6,195,998.00</b>	<b>\$4,570,870.49</b>	<b>73.77%</b>	<b>\$1,625,127.51</b>	<b>\$2,799,479.00</b>	<b>45.18%</b>	<b>\$3,396,519.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Mountain View, CA</b>								
	2015	\$203,491.00	\$172,967.35	85.00%	\$30,523.65	\$172,967.00	85.00%	\$30,524.00
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00
	2017	\$192,852.00	\$192,851.90	100.00%	\$0.10	\$179,762.00	93.21%	\$13,090.00
	2018	\$281,994.00	\$223,180.82	79.14%	\$58,813.18	\$0.00	0.00%	\$281,994.00
	2019	\$263,732.00	\$0.00	0.00%	\$263,732.00	\$0.00	0.00%	\$263,732.00
	<b>TOTAL</b>	\$1,146,162.00	\$793,093.07	69.20%	\$353,068.93	\$556,822.00	48.58%	\$589,340.00
<b>San Jose, CA</b>								
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00
	2016	\$2,573,775.00	\$1,727,921.46	67.14%	\$845,853.54	\$1,646,817.00	63.98%	\$926,958.00
	2017	\$2,512,787.00	\$628,196.75	25.00%	\$1,884,590.25	\$586,331.00	23.33%	\$1,926,456.00
	2018	\$3,550,726.00	\$887,681.50	25.00%	\$2,663,044.50	\$0.00	0.00%	\$3,550,726.00
	2019	\$3,239,144.00	\$323,914.40	10.00%	\$2,915,229.60	\$0.00	0.00%	\$3,239,144.00
	<b>TOTAL</b>	\$14,258,157.00	\$5,949,439.11	41.73%	\$8,308,717.89	\$4,614,873.00	32.37%	\$9,643,284.00
<b>Santa Clara, CA</b>								
	2015	\$283,440.00	\$28,344.00	10.00%	\$255,096.00	\$28,344.00	10.00%	\$255,096.00
	2016	\$299,478.00	\$29,939.80	10.00%	\$269,538.20	\$29,940.00	10.00%	\$269,538.00
	2017	\$299,356.00	\$29,935.00	10.00%	\$269,421.00	\$29,935.00	10.00%	\$269,421.00
	2018	\$444,587.00	\$44,458.70	10.00%	\$400,128.30	\$0.00	0.00%	\$444,587.00
	2019	\$395,531.00	\$39,553.10	10.00%	\$355,977.90	\$0.00	0.00%	\$395,531.00
	<b>TOTAL</b>	\$1,722,392.00	\$172,230.60	10.00%	\$1,550,161.40	\$88,219.00	5.12%	\$1,634,173.00

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<b>Santa Clara County, CA</b>								
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$621,926.00	81.38%	\$142,327.00
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$187,304.00	25.00%	\$561,914.00
	2018	\$1,034,210.00	\$489,831.80	47.36%	\$544,378.20	\$0.00	0.00%	\$1,034,210.00
	2019	\$952,209.00	\$0.00	0.00%	\$952,209.00	\$0.00	0.00%	\$952,209.00
	<b>TOTAL</b>	\$4,221,836.00	\$2,521,008.55	59.71%	\$1,700,827.45	\$1,531,176.00	36.27%	\$2,690,660.00
<b>Sunnyvale, CA</b>								
	2015	\$281,021.00	\$277,504.20	98.75%	\$3,516.80	\$277,504.00	98.75%	\$3,517.00
	2016	\$308,842.00	\$177,237.86	57.39%	\$131,604.14	\$177,238.00	57.39%	\$131,604.00
	2017	\$289,702.00	\$126,878.02	43.80%	\$162,823.98	\$126,878.00	43.80%	\$162,824.00
	2018	\$423,646.00	\$42,364.60	10.00%	\$381,281.40	\$0.00	0.00%	\$423,646.00
	2019	\$400,650.00	\$40,065.00	10.00%	\$360,585.00	\$0.00	0.00%	\$400,650.00
	<b>TOTAL</b>	\$1,703,861.00	\$664,049.68	38.97%	\$1,039,811.32	\$581,620.00	34.14%	\$1,122,241.00
<b>Santa Cruz, CA</b>								
	2015	\$241,735.00	\$203,473.00	84.17%	\$38,262.00	\$203,473.00	84.17%	\$38,262.00
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$54,600.00	21.13%	\$203,750.00
	2017	\$253,105.00	\$135,094.55	53.37%	\$118,010.45	\$25,310.00	10.00%	\$227,795.00
	2018	\$382,425.00	\$16,325.34	4.27%	\$366,099.66	\$0.00	0.00%	\$382,425.00
	2019	\$360,070.00	\$0.00	0.00%	\$360,070.00	\$0.00	0.00%	\$360,070.00
	<b>TOTAL</b>	\$1,495,685.00	\$613,242.89	41.00%	\$882,442.11	\$283,383.00	18.95%	\$1,212,302.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<b>Redding, CA</b>								
	2015	\$311,198.00	\$299,775.91	96.33%	\$11,422.09	\$299,776.00	96.33%	\$11,422.00
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00
	2017	\$316,933.00	\$299,107.10	94.38%	\$17,825.90	\$299,107.00	94.38%	\$17,826.00
	2018	\$454,221.00	\$386,087.85	85.00%	\$68,133.15	\$0.00	0.00%	\$454,221.00
	2019	\$396,676.00	\$0.00	0.00%	\$396,676.00	\$0.00	0.00%	\$396,676.00
	<b>TOTAL</b>	\$1,787,601.00	\$1,293,543.86	72.36%	\$494,057.14	\$907,456.00	50.76%	\$880,145.00
<b>Vallejo, CA</b>								
	2015	\$367,969.00	\$249,020.00	67.67%	\$118,949.00	\$49,232.00	13.38%	\$318,737.00
	2016	\$401,273.00	\$401,273.00	100.00%	\$0.00	\$60,191.00	15.00%	\$341,082.00
	2017	\$427,756.00	\$427,756.00	100.00%	\$0.00	\$85,606.00	20.01%	\$342,150.00
	2018	\$619,448.00	\$619,448.00	100.00%	\$0.00	\$0.00	0.00%	\$619,448.00
	2019	\$576,379.00	\$236,238.50	40.99%	\$340,140.50	\$0.00	0.00%	\$576,379.00
	<b>TOTAL</b>	\$2,392,825.00	\$1,933,735.50	80.81%	\$459,089.50	\$195,029.00	8.15%	\$2,197,796.00
<b>Santa Rosa, CA</b>								
	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00
	2016	\$520,715.00	\$504,596.85	96.90%	\$16,118.15	\$504,597.00	96.90%	\$16,118.00
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00
	2018	\$729,539.00	\$338,609.33	46.41%	\$390,929.67	\$0.00	0.00%	\$729,539.00
	2019	\$675,091.00	\$5,944.68	0.88%	\$669,146.32	\$0.00	0.00%	\$675,091.00
	<b>TOTAL</b>	\$2,908,290.00	\$1,832,095.86	63.00%	\$1,076,194.14	\$1,487,542.00	51.15%	\$1,420,748.00

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<b>Sonoma County, CA</b>								
	2015	\$631,026.00	\$630,525.75	99.92%	\$500.25	\$630,276.00	99.88%	\$750.00
	2016	\$674,333.00	\$573,183.05	85.00%	\$101,149.95	\$573,183.00	85.00%	\$101,150.00
	2017	\$682,305.00	\$579,959.25	85.00%	\$102,345.75	\$549,407.00	80.52%	\$132,898.00
	2018	\$887,581.00	\$545,427.10	61.45%	\$342,153.90	\$0.00	0.00%	\$887,581.00
	2019	\$806,709.00	\$350,670.90	43.47%	\$456,038.10	\$0.00	0.00%	\$806,709.00
	<b>TOTAL</b>	<b>\$3,681,954.00</b>	<b>\$2,679,766.05</b>	<b>72.78%</b>	<b>\$1,002,187.95</b>	<b>\$1,752,866.00</b>	<b>47.61%</b>	<b>\$1,929,088.00</b>
<b>Modesto, CA</b>								
	2015	\$667,941.00	\$642,154.53	96.14%	\$25,786.47	\$614,814.00	92.05%	\$53,127.00
	2016	\$721,358.00	\$406,314.48	56.33%	\$315,043.52	\$186,388.00	25.84%	\$534,970.00
	2017	\$703,709.00	\$175,004.43	24.87%	\$528,704.57	\$70,370.00	10.00%	\$633,339.00
	2018	\$992,925.00	\$146,994.91	14.80%	\$845,930.09	\$0.00	0.00%	\$992,925.00
	2019	\$871,210.00	\$0.00	0.00%	\$871,210.00	\$0.00	0.00%	\$871,210.00
	<b>TOTAL</b>	<b>\$3,957,143.00</b>	<b>\$1,370,468.35</b>	<b>34.63%</b>	<b>\$2,586,674.65</b>	<b>\$871,572.00</b>	<b>22.03%</b>	<b>\$3,085,571.00</b>
<b>Turlock Consortium, CA</b>								
	2015	\$911,823.00	\$775,049.55	85.00%	\$136,773.45	\$775,047.00	85.00%	\$136,776.00
	2016	\$958,819.00	\$814,996.15	85.00%	\$143,822.85	\$814,996.00	85.00%	\$143,823.00
	2017	\$967,943.00	\$726,965.52	75.10%	\$240,977.48	\$726,966.00	75.10%	\$240,977.00
	2018	\$1,382,383.00	\$0.00	0.00%	\$1,382,383.00	\$0.00	0.00%	\$1,382,383.00
	2019	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00
	<b>TOTAL</b>	<b>\$5,487,949.00</b>	<b>\$2,317,011.22</b>	<b>42.22%</b>	<b>\$3,170,937.78</b>	<b>\$2,317,009.00</b>	<b>42.22%</b>	<b>\$3,170,940.00</b>

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<b>Visalia, CA</b>								
	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$332,763.00	98.19%	\$6,135.00
	2016	\$369,985.00	\$369,985.00	100.00%	\$0.00	\$103,704.00	28.03%	\$266,281.00
	2017	\$371,694.00	\$112,100.03	30.16%	\$259,593.97	\$57,010.00	15.34%	\$314,684.00
	2018	\$546,879.00	\$136,719.75	25.00%	\$410,159.25	\$0.00	0.00%	\$546,879.00
	2019	\$529,332.00	\$132,333.00	25.00%	\$396,999.00	\$0.00	0.00%	\$529,332.00
	<b>TOTAL</b>	<b>\$2,156,788.00</b>	<b>\$1,090,035.78</b>	<b>50.54%</b>	<b>\$1,066,752.22</b>	<b>\$493,477.00</b>	<b>22.88%</b>	<b>\$1,663,311.00</b>
<b>Davis, CA</b>								
	2015	\$294,022.00	\$73,505.50	25.00%	\$220,516.50	\$73,506.00	25.00%	\$220,516.00
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00
	2018	\$438,492.00	\$43,849.20	10.00%	\$394,642.80	\$0.00	0.00%	\$438,492.00
	2019	\$386,900.00	\$38,690.00	10.00%	\$348,210.00	\$0.00	0.00%	\$386,900.00
	<b>TOTAL</b>	<b>\$1,685,602.00</b>	<b>\$722,232.70</b>	<b>42.85%</b>	<b>\$963,369.30</b>	<b>\$639,694.00</b>	<b>37.95%</b>	<b>\$1,045,908.00</b>

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<b>San Juan</b>								
<b>Puerto Rico, PR</b>								
	2015	\$8,201,168.00	\$8,201,167.99	100.00%	\$0.01	\$6,790,893.00	82.80%	\$1,410,275.00
	2016	\$8,911,175.00	\$8,020,057.48	90.00%	\$891,117.52	\$5,439,930.00	61.05%	\$3,471,245.00
	2017	\$9,619,282.00	\$6,535,694.04	67.94%	\$3,083,587.96	\$4,266,382.00	44.35%	\$5,352,900.00
	2018	\$13,798,286.00	\$1,495,113.13	10.84%	\$12,303,172.87	\$0.00	0.00%	\$13,798,286.00
	<b>TOTAL</b>	<b>\$40,529,911.00</b>	<b>\$24,252,032.64</b>	<b>59.84%</b>	<b>\$16,277,878.36</b>	<b>\$16,497,205.00</b>	<b>40.70%</b>	<b>\$24,032,706.00</b>
<b>Virgin Islands, VI</b>								
	2015	\$607,775.00	\$584,675.55	96.20%	\$23,099.45	\$451,610.00	74.31%	\$156,165.00
	2016	\$641,541.00	\$342,265.00	53.35%	\$299,276.00	\$183,042.00	28.53%	\$458,499.00
	2017	\$641,541.00	\$0.00	0.00%	\$641,541.00	\$0.00	0.00%	\$641,541.00
	2018	\$919,767.00	\$0.00	0.00%	\$919,767.00	\$0.00	0.00%	\$919,767.00
	<b>TOTAL</b>	<b>\$2,810,624.00</b>	<b>\$926,940.55</b>	<b>32.98%</b>	<b>\$1,883,683.45</b>	<b>\$634,652.00</b>	<b>22.58%</b>	<b>\$2,175,972.00</b>
<b>Aguadilla, PR</b>								
	2015	\$271,123.00	\$224,526.80	82.81%	\$46,596.20	\$221,776.00	81.80%	\$49,347.00
	2016	\$301,886.00	\$241,508.80	80.00%	\$60,377.20	\$241,509.00	80.00%	\$60,377.00
	2017	\$291,519.00	\$120,965.27	41.49%	\$170,553.73	\$67,149.00	23.03%	\$224,370.00
	2018	\$458,142.00	\$106,172.51	23.17%	\$351,969.49	\$0.00	0.00%	\$458,142.00
	2019	\$427,654.00	\$26,132.74	6.11%	\$401,521.26	\$0.00	0.00%	\$427,654.00
	<b>TOTAL</b>	<b>\$1,750,324.00</b>	<b>\$719,306.12</b>	<b>41.10%</b>	<b>\$1,031,017.88</b>	<b>\$530,434.00</b>	<b>30.30%</b>	<b>\$1,219,890.00</b>

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<b>Arecibo, PR</b>								
	2016	\$226,631.00	\$153,753.35	67.84%	\$72,877.65	\$19,750.00	8.71%	\$206,881.00
	2017	\$377,552.00	\$37,755.20	10.00%	\$339,796.80	\$37,574.00	9.95%	\$339,978.00
	2018	\$551,786.00	\$55,178.60	10.00%	\$496,607.40	\$0.00	0.00%	\$551,786.00
	2019	\$517,071.00	\$51,706.00	10.00%	\$465,365.00	\$0.00	0.00%	\$517,071.00
	<b>TOTAL</b>	\$1,673,040.00	\$298,393.15	17.84%	\$1,374,646.85	\$57,324.00	3.43%	\$1,615,716.00
<b>Bayamon, PR</b>								
	2015	\$810,522.00	\$810,522.00	100.00%	\$0.00	\$684,568.00	84.46%	\$125,954.00
	2016	\$809,744.00	\$607,308.00	75.00%	\$202,436.00	\$457,739.00	56.53%	\$352,005.00
	2017	\$762,625.00	\$724,493.75	95.00%	\$38,131.25	\$395,302.00	51.83%	\$367,323.00
	2018	\$1,067,869.00	\$907,688.65	85.00%	\$160,180.35	\$0.00	0.00%	\$1,067,869.00
	2019	\$965,545.00	\$128,147.30	13.27%	\$837,397.70	\$0.00	0.00%	\$965,545.00
	<b>TOTAL</b>	\$4,416,305.00	\$3,178,159.70	71.96%	\$1,238,145.30	\$1,537,609.00	34.82%	\$2,878,696.00
<b>Caguas, PR</b>								
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$459,862.00	84.86%	\$82,060.00
	2016	\$606,888.00	\$565,381.54	93.16%	\$41,506.46	\$441,753.00	72.79%	\$165,135.00
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$463,179.00	80.00%	\$115,795.00
	2018	\$818,747.00	\$178,062.91	21.75%	\$640,684.09	\$0.00	0.00%	\$818,747.00
	2019	\$720,674.00	\$0.00	0.00%	\$720,674.00	\$0.00	0.00%	\$720,674.00
	<b>TOTAL</b>	\$3,267,205.00	\$1,864,340.45	57.06%	\$1,402,864.55	\$1,364,794.00	41.77%	\$1,902,411.00



# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Carolina, PR</b>								
	2015	\$562,552.00	\$478,169.20	85.00%	\$84,382.80	\$476,062.00	84.63%	\$86,490.00
	2016	\$587,794.00	\$486,139.41	82.71%	\$101,654.59	\$470,884.00	80.11%	\$116,910.00
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$520,941.00	91.53%	\$48,202.00
	2018	\$794,064.00	\$163,562.73	20.60%	\$630,501.27	\$0.00	0.00%	\$794,064.00
	2019	\$732,339.00	\$0.00	0.00%	\$732,339.00	\$0.00	0.00%	\$732,339.00
	<b>TOTAL</b>	\$3,245,892.00	\$1,697,014.34	52.28%	\$1,548,877.66	\$1,467,887.00	45.22%	\$1,778,005.00
<b>Guaynabo, PR</b>								
	2015	\$277,546.00	\$208,159.50	75.00%	\$69,386.50	\$166,528.00	60.00%	\$111,018.00
	2016	\$299,186.00	\$29,759.00	9.95%	\$269,427.00	\$29,759.00	9.95%	\$269,427.00
	2017	\$270,543.00	\$27,054.30	10.00%	\$243,488.70	\$0.00	0.00%	\$270,543.00
	2018	\$352,038.00	\$0.00	0.00%	\$352,038.00	\$0.00	0.00%	\$352,038.00
	2019	\$332,613.00	\$0.00	0.00%	\$332,613.00	\$0.00	0.00%	\$332,613.00
	<b>TOTAL</b>	\$1,531,926.00	\$264,972.80	17.30%	\$1,266,953.20	\$196,287.00	12.81%	\$1,335,639.00
<b>Mayaguez, PR</b>								
	2015	\$539,627.00	\$539,459.12	99.97%	\$167.88	\$535,569.00	99.25%	\$4,058.00
	2016	\$529,152.00	\$519,203.10	98.12%	\$9,948.90	\$231,459.00	43.74%	\$297,693.00
	2017	\$472,405.00	\$397,544.25	84.15%	\$74,860.75	\$188,590.00	39.92%	\$283,815.00
	2018	\$661,645.00	\$121,404.28	18.35%	\$540,240.72	\$0.00	0.00%	\$661,645.00
	2019	\$591,516.00	\$59,151.60	10.00%	\$532,364.40	\$0.00	0.00%	\$591,516.00
	<b>TOTAL</b>	\$2,794,345.00	\$1,636,762.35	58.57%	\$1,157,582.65	\$955,618.00	34.20%	\$1,838,727.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Ponce, PR</b>								
	2015	\$736,580.00	\$668,967.18	90.82%	\$67,612.82	\$625,622.00	84.94%	\$110,958.00
	2016	\$762,509.00	\$269,914.29	35.40%	\$492,594.71	\$193,346.00	25.36%	\$569,163.00
	2017	\$573,734.00	\$155,461.30	27.10%	\$418,272.70	\$90,212.00	15.72%	\$483,522.00
	2018	\$1,072,642.00	\$114,704.81	10.69%	\$957,937.19	\$0.00	0.00%	\$1,072,642.00
	2019	\$971,797.00	\$97,179.70	10.00%	\$874,617.30	\$0.00	0.00%	\$971,797.00
	<b>TOTAL</b>	\$4,117,262.00	\$1,306,227.28	31.73%	\$2,811,034.72	\$909,180.00	22.08%	\$3,208,082.00
<b>San Juan, PR</b>								
	2015	\$2,051,593.00	\$2,051,573.50	100.00%	\$19.50	\$1,678,117.00	81.80%	\$373,476.00
	2016	\$2,051,052.00	\$1,591,781.23	77.61%	\$459,270.77	\$1,280,802.00	62.45%	\$770,250.00
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$555,191.00	28.74%	\$1,376,394.00
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$0.00	0.00%	\$2,655,387.00
	2019	\$2,440,754.00	\$580,967.60	23.80%	\$1,859,786.40	\$0.00	0.00%	\$2,440,754.00
	<b>TOTAL</b>	\$11,130,371.00	\$6,357,126.30	57.12%	\$4,773,244.70	\$3,514,110.00	31.57%	\$7,616,261.00
<b>Toa Baja, PR</b>								
	2015	\$288,894.00	\$202,225.40	70.00%	\$86,668.60	\$202,225.00	70.00%	\$86,669.00
	2016	\$318,479.00	\$270,707.15	85.00%	\$47,771.85	\$236,072.00	74.12%	\$82,407.00
	2017	\$320,626.00	\$272,002.54	84.83%	\$48,623.46	\$35,451.00	11.06%	\$285,175.00
	2018	\$444,957.00	\$281,934.12	63.36%	\$163,022.88	\$0.00	0.00%	\$444,957.00
	2019	\$402,782.00	\$0.00	0.00%	\$402,782.00	\$0.00	0.00%	\$402,782.00
	<b>TOTAL</b>	\$1,775,738.00	\$1,026,869.21	57.83%	\$748,868.79	\$473,748.00	26.68%	\$1,301,990.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Trujillo Alto, PR	2015	\$242,856.00	\$206,427.60	85.00%	\$36,428.40	\$206,428.00	85.00%	\$36,428.00
	2016	\$241,519.00	\$156,139.25	64.65%	\$85,379.75	\$153,213.00	63.44%	\$88,306.00
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$218,553.00	94.87%	\$11,807.00
	2018	\$302,337.00	\$102,463.70	33.89%	\$199,873.30	\$0.00	0.00%	\$302,337.00
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$0.00	0.00%	\$268,493.00
	<b>TOTAL</b>	\$1,285,565.00	\$711,775.54	55.37%	\$573,789.46	\$578,194.00	44.98%	\$707,371.00

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Seattle</b>								
<b>Washington, WA</b>								
	2015	\$4,014,248.00	\$4,012,305.44	99.95%	\$1,942.56	\$3,926,999.00	97.83%	\$87,249.00
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,349,757.00	99.56%	\$19,336.00
	2017	\$4,319,147.00	\$2,796,656.35	64.75%	\$1,522,490.65	\$2,780,637.00	64.38%	\$1,538,510.00
	2018	\$6,367,744.00	\$2,021,361.46	31.74%	\$4,346,382.54	\$0.00	0.00%	\$6,367,744.00
	2019	\$5,899,327.00	\$1,610,693.95	27.30%	\$4,288,633.05	\$0.00	0.00%	\$5,899,327.00
	<b>TOTAL</b>	<b>\$24,969,559.00</b>	<b>\$14,810,110.20</b>	<b>59.31%</b>	<b>\$10,159,448.80</b>	<b>\$11,057,393.00</b>	<b>44.28%</b>	<b>\$13,912,166.00</b>
<b>Richland Consortium, WA</b>								
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$392,961.00	91.50%	\$36,519.00
	2016	\$468,330.00	\$398,080.50	85.00%	\$70,249.50	\$398,080.00	85.00%	\$70,250.00
	2017	\$473,871.00	\$292,530.59	61.73%	\$181,340.41	\$269,758.00	56.93%	\$204,113.00
	2018	\$698,293.00	\$69,829.30	10.00%	\$628,463.70	\$0.00	0.00%	\$698,293.00
	2019	\$629,814.00	\$62,981.40	10.00%	\$566,832.60	\$0.00	0.00%	\$629,814.00
	<b>TOTAL</b>	<b>\$2,699,788.00</b>	<b>\$1,252,901.79</b>	<b>46.41%</b>	<b>\$1,446,886.21</b>	<b>\$1,060,799.00</b>	<b>39.29%</b>	<b>\$1,638,989.00</b>
<b>Clark County, WA</b>								
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00
	2017	\$428,290.00	\$423,228.19	98.82%	\$5,061.81	\$423,228.00	98.82%	\$5,062.00
	2018	\$598,796.00	\$149,699.00	25.00%	\$449,097.00	\$0.00	0.00%	\$598,796.00
	2019	\$528,112.00	\$52,811.20	10.00%	\$475,300.80	\$0.00	0.00%	\$528,112.00
	<b>TOTAL</b>	<b>\$2,389,372.00</b>	<b>\$1,459,912.39</b>	<b>61.10%</b>	<b>\$929,459.61</b>	<b>\$1,257,402.00</b>	<b>52.62%</b>	<b>\$1,131,970.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Vancouver, WA</b>								
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00
	2016	\$537,957.00	\$534,214.79	99.30%	\$3,742.21	\$527,416.00	98.04%	\$10,541.00
	2017	\$503,670.00	\$489,529.44	97.19%	\$14,140.56	\$477,156.00	94.74%	\$26,514.00
	2018	\$748,025.00	\$526,778.31	70.42%	\$221,246.69	\$0.00	0.00%	\$748,025.00
	2019	\$646,431.00	\$368,291.10	56.97%	\$278,139.90	\$0.00	0.00%	\$646,431.00
	<b>TOTAL</b>	\$2,965,957.00	\$2,448,687.64	82.56%	\$517,269.36	\$1,534,446.00	51.74%	\$1,431,511.00
<b>King County Consortium, WA</b>								
	2015	\$2,556,707.00	\$2,556,706.61	100.00%	\$0.39	\$2,556,707.00	100.00%	\$0.00
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,655,994.00	98.19%	\$49,000.00
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00
	2018	\$3,801,609.00	\$2,044,679.18	53.78%	\$1,756,929.82	\$0.00	0.00%	\$3,801,609.00
	2019	\$3,507,924.00	\$350,792.40	10.00%	\$3,157,131.60	\$0.00	0.00%	\$3,507,924.00
	<b>TOTAL</b>	\$15,285,137.00	\$10,371,075.19	67.85%	\$4,914,061.81	\$7,926,604.00	51.86%	\$7,358,533.00
<b>Seattle, WA</b>								
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,241,336.00	99.08%	\$20,910.00
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00
	2017	\$2,397,161.00	\$2,037,586.85	85.00%	\$359,574.15	\$1,652,661.00	68.94%	\$744,500.00
	2018	\$3,298,415.00	\$329,841.50	10.00%	\$2,968,573.50	\$0.00	0.00%	\$3,298,415.00
	2019	\$3,043,164.00	\$304,316.40	10.00%	\$2,738,847.60	\$0.00	0.00%	\$3,043,164.00
	<b>TOTAL</b>	\$13,422,268.00	\$7,355,272.75	54.80%	\$6,066,995.25	\$6,315,279.00	47.05%	\$7,106,989.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Kitsap County Consortium, WA</b>								
	2015	\$517,714.00	\$424,102.86	81.92%	\$93,611.14	\$424,103.00	81.92%	\$93,611.00
	2016	\$535,175.00	\$347,595.00	64.95%	\$187,580.00	\$347,595.00	64.95%	\$187,580.00
	2017	\$538,496.00	\$394,364.00	73.23%	\$144,132.00	\$342,232.00	63.55%	\$196,264.00
	2018	\$725,685.00	\$117,085.22	16.13%	\$608,599.78	\$0.00	0.00%	\$725,685.00
	2019	\$673,887.00	\$67,388.00	10.00%	\$606,499.00	\$0.00	0.00%	\$673,887.00
	<b>TOTAL</b>	\$2,990,957.00	\$1,350,535.08	45.15%	\$1,640,421.92	\$1,113,930.00	37.24%	\$1,877,027.00
<b>Pierce County, WA</b>								
	2015	\$896,576.00	\$896,576.00	100.00%	\$0.00	\$818,715.00	91.32%	\$77,861.00
	2016	\$960,762.00	\$960,762.00	100.00%	\$0.00	\$812,987.00	84.62%	\$147,775.00
	2017	\$938,087.00	\$609,334.99	64.96%	\$328,752.01	\$346,846.00	36.97%	\$591,241.00
	2018	\$1,355,358.00	\$15,960.61	1.18%	\$1,339,397.39	\$0.00	0.00%	\$1,355,358.00
	2019	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00
	<b>TOTAL</b>	\$5,432,914.00	\$2,482,633.60	45.70%	\$2,950,280.40	\$1,978,548.00	36.42%	\$3,454,366.00
<b>Tacoma Consortium, WA</b>								
	2015	\$943,877.00	\$861,054.86	91.23%	\$82,822.14	\$861,055.00	91.23%	\$82,822.00
	2016	\$998,098.00	\$581,253.55	58.24%	\$416,844.45	\$520,516.00	52.15%	\$477,582.00
	2017	\$964,831.00	\$315,068.48	32.66%	\$649,762.52	\$75,068.00	7.78%	\$889,763.00
	2018	\$1,391,912.00	\$139,191.20	10.00%	\$1,252,720.80	\$0.00	0.00%	\$1,391,912.00
	2019	\$1,349,770.00	\$0.00	0.00%	\$1,349,770.00	\$0.00	0.00%	\$1,349,770.00
	<b>TOTAL</b>	\$5,648,488.00	\$1,896,568.09	33.58%	\$3,751,919.91	\$1,456,639.00	25.79%	\$4,191,849.00

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<b>Snohomish County Consortium, WA</b>								
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,373,033.00	98.56%	\$20,000.00
	2016	\$1,471,474.00	\$1,471,473.60	100.00%	\$0.40	\$1,471,474.00	100.00%	\$0.00
	2017	\$1,429,675.00	\$1,240,351.87	86.76%	\$189,323.13	\$1,165,352.00	81.51%	\$264,323.00
	2018	\$2,020,077.00	\$1,602,755.37	79.34%	\$417,321.63	\$0.00	0.00%	\$2,020,077.00
	2019	\$1,848,758.00	\$184,875.80	10.00%	\$1,663,882.20	\$0.00	0.00%	\$1,848,758.00
	<b>TOTAL</b>	<b>\$8,163,017.00</b>	<b>\$5,892,489.64</b>	<b>72.19%</b>	<b>\$2,270,527.36</b>	<b>\$4,009,859.00</b>	<b>49.12%</b>	<b>\$4,153,158.00</b>
<b>Spokane, WA</b>								
	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$785,458.00	84.44%	\$144,781.00
	2017	\$891,721.00	\$891,721.00	100.00%	\$0.00	\$98,086.00	11.00%	\$793,635.00
	2018	\$1,269,887.00	\$146,594.54	11.54%	\$1,123,292.46	\$0.00	0.00%	\$1,269,887.00
	2019	\$1,181,603.00	\$118,160.30	10.00%	\$1,063,442.70	\$0.00	0.00%	\$1,181,603.00
	<b>TOTAL</b>	<b>\$5,162,411.00</b>	<b>\$2,975,675.84</b>	<b>57.64%</b>	<b>\$2,186,735.16</b>	<b>\$1,772,505.00</b>	<b>34.33%</b>	<b>\$3,389,906.00</b>
<b>Spokane County, WA</b>								
	2015	\$509,867.00	\$505,883.54	99.22%	\$3,983.46	\$505,884.00	99.22%	\$3,983.00
	2016	\$543,802.00	\$474,645.55	87.28%	\$69,156.45	\$432,323.00	79.50%	\$111,479.00
	2017	\$523,854.00	\$79,000.00	15.08%	\$444,854.00	\$79,000.00	15.08%	\$444,854.00
	2018	\$734,191.00	\$148,229.19	20.19%	\$585,961.81	\$0.00	0.00%	\$734,191.00
	2019	\$687,374.00	\$2,821.00	0.41%	\$684,553.00	\$0.00	0.00%	\$687,374.00
	<b>TOTAL</b>	<b>\$2,999,088.00</b>	<b>\$1,210,579.28</b>	<b>40.36%</b>	<b>\$1,788,508.72</b>	<b>\$1,017,207.00</b>	<b>33.92%</b>	<b>\$1,981,881.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>Bellingham, WA</b>								
	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00
	2017	\$399,745.00	\$240,678.45	60.21%	\$159,066.55	\$240,678.00	60.21%	\$159,067.00
	2018	\$537,364.00	\$53,736.40	10.00%	\$483,627.60	\$0.00	0.00%	\$537,364.00
	2019	\$511,743.00	\$0.00	0.00%	\$511,743.00	\$0.00	0.00%	\$511,743.00
	<b>TOTAL</b>	<b>\$2,232,353.00</b>	<b>\$1,077,915.85</b>	<b>48.29%</b>	<b>\$1,154,437.15</b>	<b>\$1,024,179.00</b>	<b>45.88%</b>	<b>\$1,208,174.00</b>
<b>Yakima, WA</b>								
	2015	\$384,275.00	\$330,264.75	85.94%	\$54,010.25	\$330,265.00	85.94%	\$54,010.00
	2016	\$410,678.00	\$114,271.15	27.82%	\$296,406.85	\$108,654.00	26.46%	\$302,024.00
	2017	\$372,030.00	\$93,007.50	25.00%	\$279,022.50	\$93,008.00	25.00%	\$279,022.00
	2018	\$516,498.00	\$129,124.50	25.00%	\$387,373.50	\$0.00	0.00%	\$516,498.00
	2019	\$482,161.00	\$48,216.10	10.00%	\$433,944.90	\$0.00	0.00%	\$482,161.00
	<b>TOTAL</b>	<b>\$2,165,642.00</b>	<b>\$714,884.00</b>	<b>33.01%</b>	<b>\$1,450,758.00</b>	<b>\$531,927.00</b>	<b>24.56%</b>	<b>\$1,633,715.00</b>
<b>Longview Consortium, WA</b>								
	2015	\$223,093.00	\$200,783.70	90.00%	\$22,309.30	\$198,870.00	89.14%	\$24,223.00
	2016	\$244,639.00	\$228,105.37	93.24%	\$16,533.63	\$180,043.00	73.60%	\$64,596.00
	2017	\$243,488.00	\$79,348.80	32.59%	\$164,139.20	\$79,349.00	32.59%	\$164,139.00
	2018	\$321,418.00	\$112,141.80	34.89%	\$209,276.20	\$0.00	0.00%	\$321,418.00
	2019	\$308,769.00	\$30,876.90	10.00%	\$277,892.10	\$0.00	0.00%	\$308,769.00
	<b>TOTAL</b>	<b>\$1,341,407.00</b>	<b>\$651,256.57</b>	<b>48.55%</b>	<b>\$690,150.43</b>	<b>\$458,262.00</b>	<b>34.16%</b>	<b>\$883,145.00</b>



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<b>Skagit County, WA</b>								
	2015	\$623,166.00	\$604,691.10	97.04%	\$18,474.90	\$574,692.00	92.22%	\$48,474.00
	2016	\$660,685.00	\$654,160.00	99.01%	\$6,525.00	\$624,160.00	94.47%	\$36,525.00
	2017	\$674,458.00	\$552,280.05	81.89%	\$122,177.95	\$245,208.00	36.36%	\$429,250.00
	2018	\$926,249.00	\$92,624.90	10.00%	\$833,624.10	\$0.00	0.00%	\$926,249.00
	2019	\$876,962.00	\$0.00	0.00%	\$876,962.00	\$0.00	0.00%	\$876,962.00
	<b>TOTAL</b>	<b>\$3,761,520.00</b>	<b>\$1,903,756.05</b>	<b>50.61%</b>	<b>\$1,857,763.95</b>	<b>\$1,444,060.00</b>	<b>38.39%</b>	<b>\$2,317,460.00</b>
<b>Thurston County Consortium, WA</b>								
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$510,030.00	92.93%	\$38,800.00
	2018	\$797,306.00	\$797,305.55	100.00%	\$0.45	\$0.00	0.00%	\$797,306.00
	2019	\$744,851.00	\$0.00	0.00%	\$744,851.00	\$0.00	0.00%	\$744,851.00
	<b>TOTAL</b>	<b>\$3,176,484.00</b>	<b>\$2,431,632.55</b>	<b>76.55%</b>	<b>\$744,851.45</b>	<b>\$1,595,527.00</b>	<b>50.23%</b>	<b>\$1,580,957.00</b>
<b>Yakima County Consortium, WA</b>								
	2015	\$392,239.00	\$305,651.04	77.92%	\$86,587.96	\$179,274.00	45.71%	\$212,965.00
	2016	\$396,870.00	\$100,718.00	25.38%	\$296,152.00	\$93,810.00	23.64%	\$303,060.00
	2017	\$416,942.00	\$260,588.20	62.50%	\$156,353.80	\$41,959.00	10.06%	\$374,983.00
	2018	\$525,274.00	\$52,527.40	10.00%	\$472,746.60	\$0.00	0.00%	\$525,274.00
	2019	\$460,401.00	\$0.00	0.00%	\$460,401.00	\$0.00	0.00%	\$460,401.00
	<b>TOTAL</b>	<b>\$2,191,726.00</b>	<b>\$719,484.64</b>	<b>32.83%</b>	<b>\$1,472,241.36</b>	<b>\$315,043.00</b>	<b>14.37%</b>	<b>\$1,876,683.00</b>

# HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
<b>St. Louis</b>								
<b>Columbia, MO</b>								
	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00
	2016	\$417,687.00	\$417,687.00	100.00%	\$0.00	\$409,508.00	98.04%	\$8,179.00
	2017	\$435,421.00	\$377,821.57	86.77%	\$57,599.43	\$210,373.00	48.31%	\$225,048.00
	2018	\$651,319.00	\$223,975.00	34.39%	\$427,344.00	\$0.00	0.00%	\$651,319.00
	2019	\$582,720.00	\$0.00	0.00%	\$582,720.00	\$0.00	0.00%	\$582,720.00
	<b>TOTAL</b>	<b>\$2,456,679.00</b>	<b>\$1,389,015.57</b>	<b>56.54%</b>	<b>\$1,067,663.43</b>	<b>\$989,413.00</b>	<b>40.27%</b>	<b>\$1,467,266.00</b>
<b>St. Louis County Consortium, MO</b>								
	2015	\$2,625,296.00	\$2,583,443.53	98.41%	\$41,852.47	\$2,531,728.00	96.44%	\$93,568.00
	2016	\$2,756,169.00	\$2,699,606.85	97.95%	\$56,562.15	\$2,675,606.00	97.08%	\$80,563.00
	2017	\$2,629,439.00	\$2,566,106.81	97.59%	\$63,332.19	\$2,538,618.00	96.55%	\$90,821.00
	2018	\$3,751,455.00	\$1,766,375.45	47.09%	\$1,985,079.55	\$0.00	0.00%	\$3,751,455.00
	2019	\$3,352,343.00	\$0.00	0.00%	\$3,352,343.00	\$0.00	0.00%	\$3,352,343.00
	<b>TOTAL</b>	<b>\$15,114,702.00</b>	<b>\$9,615,532.64</b>	<b>63.62%</b>	<b>\$5,499,169.36</b>	<b>\$7,745,952.00</b>	<b>51.25%</b>	<b>\$7,368,750.00</b>
<b>St. Louis, MO</b>								
	2015	\$2,085,399.00	\$2,052,203.96	98.41%	\$33,195.04	\$2,042,505.00	97.94%	\$42,894.00
	2016	\$2,186,912.00	\$1,680,736.56	76.85%	\$506,175.44	\$1,500,269.00	68.60%	\$686,643.00
	2017	\$2,136,475.00	\$929,964.45	43.53%	\$1,206,510.55	\$454,465.00	21.27%	\$1,682,010.00
	2018	\$2,962,106.00	\$100,000.00	3.38%	\$2,862,106.00	\$0.00	0.00%	\$2,962,106.00
	2019	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00
	<b>TOTAL</b>	<b>\$12,155,512.00</b>	<b>\$4,762,904.97</b>	<b>39.18%</b>	<b>\$7,392,607.03</b>	<b>\$3,997,239.00</b>	<b>32.88%</b>	<b>\$8,158,273.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Washington DC</b>								
<b>Washington, DC</b>								
	2015	\$3,730,426.00	\$2,686,771.60	72.02%	\$1,043,654.40	\$2,686,772.00	72.02%	\$1,043,654.00
	2016	\$3,906,911.00	\$976,727.75	25.00%	\$2,930,183.25	\$976,728.00	25.00%	\$2,930,183.00
	2017	\$3,881,774.00	\$970,443.50	25.00%	\$2,911,330.50	\$970,444.00	25.00%	\$2,911,330.00
	2018	\$5,637,890.00	\$1,313,792.51	23.30%	\$4,324,097.49	\$0.00	0.00%	\$5,637,890.00
	2019	\$5,244,369.00	\$0.00	0.00%	\$5,244,369.00	\$0.00	0.00%	\$5,244,369.00
	<b>TOTAL</b>	<b>\$22,401,370.00</b>	<b>\$5,947,735.36</b>	<b>26.55%</b>	<b>\$16,453,634.64</b>	<b>\$4,633,944.00</b>	<b>20.69%</b>	<b>\$17,767,426.00</b>
<b>Arlington County, VA</b>								
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$414,685.00	85.00%	\$73,180.00
	2016	\$541,890.00	\$78,824.00	14.55%	\$463,066.00	\$78,824.00	14.55%	\$463,066.00
	2017	\$557,945.00	\$55,794.50	10.00%	\$502,150.50	\$55,794.00	10.00%	\$502,151.00
	2018	\$762,215.00	\$75,503.41	9.91%	\$686,711.59	\$0.00	0.00%	\$762,215.00
	2019	\$712,272.00	\$0.00	0.00%	\$712,272.00	\$0.00	0.00%	\$712,272.00
	<b>TOTAL</b>	<b>\$3,062,187.00</b>	<b>\$697,986.91</b>	<b>22.79%</b>	<b>\$2,364,200.09</b>	<b>\$549,303.00</b>	<b>17.94%</b>	<b>\$2,512,884.00</b>
<b>Montgomery County, MD</b>								
	2015	\$1,329,048.00	\$1,328,769.00	99.98%	\$279.00	\$1,328,769.00	99.98%	\$279.00
	2016	\$1,410,567.00	\$1,397,511.95	99.07%	\$13,055.05	\$1,381,563.00	97.94%	\$29,004.00
	2017	\$1,369,689.00	\$1,164,235.65	85.00%	\$205,453.35	\$1,163,785.00	84.97%	\$205,904.00
	2018	\$1,932,285.00	\$1,357,896.89	70.27%	\$574,388.11	\$0.00	0.00%	\$1,932,285.00
	2019	\$1,819,042.00	\$250,304.20	13.76%	\$1,568,737.80	\$0.00	0.00%	\$1,819,042.00
	<b>TOTAL</b>	<b>\$7,860,631.00</b>	<b>\$5,498,717.69</b>	<b>69.95%</b>	<b>\$2,361,913.31</b>	<b>\$3,874,117.00</b>	<b>49.29%</b>	<b>\$3,986,514.00</b>

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Prince George's County, MD</b>								
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,166,643.00	81.36%	\$267,316.00
	2016	\$1,025,219.00	\$1,025,218.10	100.00%	\$0.90	\$181,858.00	17.74%	\$843,361.00
	2017	\$1,024,067.00	\$532,039.98	51.95%	\$492,027.02	\$51,803.00	5.06%	\$972,264.00
	2018	\$1,631,301.00	\$163,130.10	10.00%	\$1,468,170.90	\$0.00	0.00%	\$1,631,301.00
	2019	\$1,443,440.00	\$0.00	0.00%	\$1,443,440.00	\$0.00	0.00%	\$1,443,440.00
	<b>TOTAL</b>	<b>\$6,557,986.00</b>	<b>\$3,154,347.18</b>	<b>48.10%</b>	<b>\$3,403,638.82</b>	<b>\$1,400,304.00</b>	<b>21.35%</b>	<b>\$5,157,682.00</b>
<b>Fairfax County, VA</b>								
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00
	2017	\$1,530,449.00	\$898,160.54	58.69%	\$632,288.46	\$898,161.00	58.69%	\$632,288.00
	2018	\$2,103,044.00	\$825,881.26	39.27%	\$1,277,162.74	\$0.00	0.00%	\$2,103,044.00
	2019	\$1,940,695.00	\$194,069.00	10.00%	\$1,746,626.00	\$0.00	0.00%	\$1,940,695.00
	<b>TOTAL</b>	<b>\$8,515,829.00</b>	<b>\$4,859,751.80</b>	<b>57.07%</b>	<b>\$3,656,077.20</b>	<b>\$3,839,802.00</b>	<b>45.09%</b>	<b>\$4,676,027.00</b>
<b>Prince William County, VA</b>								
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00
	2017	\$661,384.00	\$208,889.37	31.58%	\$452,494.63	\$208,889.00	31.58%	\$452,495.00
	2018	\$919,946.00	\$91,994.60	10.00%	\$827,951.40	\$0.00	0.00%	\$919,946.00
	2019	\$889,428.00	\$88,942.00	10.00%	\$800,486.00	\$0.00	0.00%	\$889,428.00
	<b>TOTAL</b>	<b>\$3,665,440.00</b>	<b>\$1,584,507.97</b>	<b>43.23%</b>	<b>\$2,080,932.03</b>	<b>\$1,403,571.00</b>	<b>38.29%</b>	<b>\$2,261,869.00</b>

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Alexandria, VA								
	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$194,028.00	54.31%	\$163,230.00
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$2,370.00	0.60%	\$395,266.00
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$0.00	0.00%	\$396,733.00
	2018	\$536,873.00	\$53,687.30	10.00%	\$483,185.70	\$0.00	0.00%	\$536,873.00
	<b>TOTAL</b>	\$1,688,500.00	\$1,145,804.35	67.86%	\$542,695.65	\$196,398.00	11.63%	\$1,492,102.00