

HOME Grant Specific Commitment and Disbursement Summary Report

As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Albuquerque								
New Mexico, NM								
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,540,780.00	100.00%	\$0.00
	2017	\$3,554,403.00	\$3,280,001.04	92.28%	\$274,401.96	\$2,749,253.00	77.35%	\$805,150.00
	2018	\$5,241,485.00	\$3,427,237.66	65.39%	\$1,814,247.34	\$1,883,096.43	35.93%	\$3,358,388.57
	2019	\$4,685,234.00	\$1,282,806.98	27.38%	\$3,402,427.02	\$1,157,806.98	24.71%	\$3,527,427.02
	TOTAL	\$20,354,155.00	\$14,863,078.68	73.02%	\$5,491,076.32	\$12,663,189.41	62.21%	\$7,690,965.59
Albuquerque, NM								
	2015	\$1,467,882.00	\$514,877.46	35.08%	\$953,004.54	\$514,877.46	35.08%	\$953,004.54
	2016	\$1,514,118.00	\$809,189.52	53.44%	\$704,928.48	\$501,703.25	33.14%	\$1,012,414.75
	2017	\$1,524,705.00	\$424,198.73	27.82%	\$1,100,506.27	\$422,992.03	27.74%	\$1,101,712.97
	2018	\$2,147,996.00	\$590,698.58	27.50%	\$1,557,297.42	\$590,698.58	27.50%	\$1,557,297.42
	2019	\$1,924,439.00	\$565,734.37	29.40%	\$1,358,704.63	\$232,918.41	12.10%	\$1,691,520.59
	TOTAL	\$8,579,140.00	\$2,904,698.66	33.86%	\$5,674,441.34	\$2,263,189.73	26.38%	\$6,315,950.27
Las Cruces, NM								
	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$309,238.00	100.00%	\$0.00
	2017	\$308,089.00	\$308,089.00	100.00%	\$0.00	\$308,089.00	100.00%	\$0.00
	2018	\$439,502.00	\$342,560.95	77.94%	\$96,941.05	\$182,862.24	41.61%	\$256,639.76
	2019	\$412,433.00	\$122,433.00	29.69%	\$290,000.00	\$42,433.00	10.29%	\$370,000.00
	TOTAL	\$1,759,215.00	\$1,372,273.95	78.00%	\$386,941.05	\$1,132,575.24	64.38%	\$626,639.76

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Anchorage								
Alaska, AK								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,953,164.81	97.68%	\$70,235.19
	2017	\$3,016,971.00	\$2,863,977.60	94.93%	\$152,993.40	\$2,496,127.52	82.74%	\$520,843.48
	2018	\$3,008,138.00	\$2,707,324.20	90.00%	\$300,813.80	\$1,085,955.47	36.10%	\$1,922,182.53
	2019	\$3,005,732.00	\$646,725.92	21.52%	\$2,359,006.08	\$266,980.16	8.88%	\$2,738,751.84
	TOTAL	\$15,056,408.00	\$12,243,594.72	81.32%	\$2,812,813.28	\$9,804,394.96	65.12%	\$5,252,013.04
Anchorage, AK								
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00
	2016	\$545,535.00	\$545,534.75	100.00%	\$0.25	\$353,558.15	64.81%	\$191,976.85
	2017	\$543,890.00	\$543,890.00	100.00%	\$0.00	\$0.00	0.00%	\$543,890.00
	2018	\$733,068.00	\$317,872.11	43.36%	\$415,195.89	\$0.00	0.00%	\$733,068.00
	2019	\$377,364.00	\$37,736.40	10.00%	\$339,627.60	\$0.00	0.00%	\$377,364.00
	TOTAL	\$2,730,318.00	\$1,975,494.26	72.35%	\$754,823.74	\$884,019.15	32.38%	\$1,846,298.85

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Atlanta								
Georgia, GA								
	2015	\$14,150,339.00	\$12,739,979.90	90.03%	\$1,410,359.10	\$12,281,356.90	86.79%	\$1,868,982.10
	2016	\$15,127,255.00	\$11,789,532.00	77.94%	\$3,337,723.00	\$10,467,825.00	69.20%	\$4,659,430.00
	2017	\$15,237,392.00	\$10,092,979.00	66.24%	\$5,144,413.00	\$8,141,296.51	53.43%	\$7,096,095.49
	2018	\$23,031,186.00	\$16,669,733.41	72.38%	\$6,361,452.59	\$3,193,135.42	13.86%	\$19,838,050.58
	2019	\$21,049,794.00	\$5,037,783.45	23.93%	\$16,012,010.55	\$829,204.05	3.94%	\$20,220,589.95
	TOTAL	\$88,595,966.00	\$56,330,007.76	63.58%	\$32,265,958.24	\$34,912,817.88	39.41%	\$53,683,148.12
Macon, GA								
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,721.00	100.00%	\$0.00
	2017	\$584,088.00	\$254,868.80	43.64%	\$329,219.20	\$254,868.80	43.64%	\$329,219.20
	2018	\$862,049.00	\$90,888.55	10.54%	\$771,160.45	\$33,220.60	3.85%	\$828,828.40
	2019	\$789,569.00	\$78,956.90	10.00%	\$710,612.10	\$0.00	0.00%	\$789,569.00
	TOTAL	\$3,379,497.00	\$1,568,505.25	46.41%	\$1,810,991.75	\$1,431,880.40	42.37%	\$1,947,616.60
Savannah, GA								
	2015	\$591,749.00	\$591,749.00	100.00%	\$0.00	\$591,749.00	100.00%	\$0.00
	2016	\$615,163.00	\$615,163.00	100.00%	\$0.00	\$566,289.00	92.06%	\$48,874.00
	2017	\$623,312.00	\$623,312.00	100.00%	\$0.00	\$516,420.09	82.85%	\$106,891.91
	2018	\$890,611.00	\$525,780.94	59.04%	\$364,830.06	\$270,941.65	30.42%	\$619,669.35
	2019	\$841,623.00	\$527,792.63	62.71%	\$313,830.37	\$510,845.13	60.70%	\$330,777.87
	TOTAL	\$3,562,458.00	\$2,883,797.57	80.95%	\$678,660.43	\$2,456,244.87	68.95%	\$1,106,213.13

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Athens-Clarke, GA								
	2015	\$362,341.00	\$362,340.26	100.00%	\$0.74	\$362,340.26	100.00%	\$0.74
	2016	\$396,331.00	\$282,896.83	71.38%	\$113,434.17	\$282,896.83	71.38%	\$113,434.17
	2017	\$401,105.00	\$370,145.66	92.28%	\$30,959.34	\$349,164.11	87.05%	\$51,940.89
	2018	\$604,301.00	\$344,077.60	56.94%	\$260,223.40	\$294,224.31	48.69%	\$310,076.69
	2019	\$555,660.00	\$55,566.00	10.00%	\$500,094.00	\$55,566.00	10.00%	\$500,094.00
	TOTAL	\$2,319,738.00	\$1,415,026.35	61.00%	\$904,711.65	\$1,344,191.51	57.95%	\$975,546.49
Cobb County Consortium, GA								
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00
	2016	\$966,422.00	\$956,981.94	99.02%	\$9,440.06	\$904,949.15	93.64%	\$61,472.85
	2017	\$1,013,643.00	\$830,695.50	81.95%	\$182,947.50	\$769,079.23	75.87%	\$244,563.77
	2018	\$1,606,366.00	\$1,054,497.14	65.64%	\$551,868.86	\$828,896.28	51.60%	\$777,469.72
	2019	\$1,439,077.00	\$662,786.90	46.06%	\$776,290.10	\$296,988.14	20.64%	\$1,142,088.86
	TOTAL	\$5,915,664.00	\$4,395,117.48	74.30%	\$1,520,546.52	\$3,690,068.80	62.38%	\$2,225,595.20
Atlanta, GA								
	2015	\$1,475,293.00	\$973,294.83	65.97%	\$501,998.17	\$963,279.75	65.29%	\$512,013.25
	2016	\$1,532,314.00	\$26,798.00	1.75%	\$1,505,516.00	\$11,723.00	0.77%	\$1,520,591.00
	2017	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00
	2018	\$2,136,864.00	\$71,967.00	3.37%	\$2,064,897.00	\$0.00	0.00%	\$2,136,864.00
	2019	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00
	TOTAL	\$8,637,364.00	\$1,072,059.83	12.41%	\$7,565,304.17	\$975,002.75	11.29%	\$7,662,361.25

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De Kalb County, GA								
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,560,995.00	98.92%	\$16,985.00
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,384,451.78	83.54%	\$272,804.22
	2017	\$1,633,075.00	\$1,633,075.00	100.00%	\$0.00	\$1,442,752.72	88.35%	\$190,322.28
	2018	\$2,293,057.00	\$1,222,176.38	53.30%	\$1,070,880.62	\$980,481.52	42.76%	\$1,312,575.48
	2019	\$2,156,360.00	\$216,836.00	10.06%	\$1,939,524.00	\$120,229.44	5.58%	\$2,036,130.56
	TOTAL	\$9,317,728.00	\$6,307,323.38	67.69%	\$3,010,404.62	\$5,488,910.46	58.91%	\$3,828,817.54
Albany, GA								
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$371,961.00	100.00%	\$0.00
	2016	\$382,821.00	\$325,397.85	85.00%	\$57,423.15	\$325,397.85	85.00%	\$57,423.15
	2017	\$374,203.00	\$352,824.03	94.29%	\$21,378.97	\$352,824.03	94.29%	\$21,378.97
	2018	\$507,214.00	\$431,098.67	84.99%	\$76,115.33	\$416,501.97	82.12%	\$90,712.03
	2019	\$456,215.00	\$348,069.82	76.30%	\$108,145.18	\$219,717.72	48.16%	\$236,497.28
	TOTAL	\$2,092,414.00	\$1,829,351.37	87.43%	\$263,062.63	\$1,686,402.57	80.60%	\$406,011.43
Fulton County, GA								
	2015	\$527,996.20	\$348,523.00	66.01%	\$179,473.20	\$324,891.26	61.53%	\$203,104.94
	2016	\$667,072.00	\$455,815.38	68.33%	\$211,256.62	\$393,909.51	59.05%	\$273,162.49
	2017	\$685,286.00	\$683,964.74	99.81%	\$1,321.26	\$528,797.19	77.16%	\$156,488.81
	2018	\$861,925.00	\$656,081.77	76.12%	\$205,843.23	\$421,366.16	48.89%	\$440,558.84
	2019	\$793,500.00	\$370,087.52	46.64%	\$423,412.48	\$273,599.32	34.48%	\$519,900.68
	TOTAL	\$3,535,779.20	\$2,514,472.41	71.12%	\$1,021,306.79	\$1,942,563.44	54.94%	\$1,593,215.76

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Gwinnett County, GA								
	2015	\$1,425,854.00	\$1,368,610.20	95.99%	\$57,243.80	\$1,368,610.20	95.99%	\$57,243.80
	2016	\$1,509,619.00	\$1,509,619.00	100.00%	\$0.00	\$1,509,452.59	99.99%	\$166.41
	2017	\$1,525,970.00	\$1,247,278.10	81.74%	\$278,691.90	\$1,235,247.68	80.95%	\$290,722.32
	2018	\$2,230,090.00	\$929,371.14	41.67%	\$1,300,718.86	\$827,267.79	37.10%	\$1,402,822.21
	2019	\$1,950,049.00	\$735,124.66	37.70%	\$1,214,924.34	\$628,727.17	32.24%	\$1,321,321.83
	TOTAL	\$8,641,582.00	\$5,790,003.10	67.00%	\$2,851,578.90	\$5,569,305.43	64.45%	\$3,072,276.57
Columbus-Muscogee, GA								
	2015	\$587,589.00	\$587,589.00	100.00%	\$0.00	\$587,589.00	100.00%	\$0.00
	2016	\$645,385.00	\$645,385.00	100.00%	\$0.00	\$631,270.32	97.81%	\$14,114.68
	2017	\$646,179.00	\$614,485.61	95.10%	\$31,693.39	\$614,485.61	95.10%	\$31,693.39
	2018	\$920,656.00	\$765,268.45	83.12%	\$155,387.55	\$563,467.01	61.20%	\$357,188.99
	2019	\$889,638.00	\$364,878.62	41.01%	\$524,759.38	\$180,132.10	20.25%	\$709,505.90
	TOTAL	\$3,689,447.00	\$2,977,606.68	80.71%	\$711,840.32	\$2,576,944.04	69.85%	\$1,112,502.96
Augusta, GA								
	2015	\$673,471.00	\$672,453.13	99.85%	\$1,017.87	\$672,453.13	99.85%	\$1,017.87
	2016	\$722,889.00	\$718,670.64	99.42%	\$4,218.36	\$605,437.06	83.75%	\$117,451.94
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$620,677.64	87.64%	\$87,539.36
	2018	\$992,568.00	\$899,287.00	90.60%	\$93,281.00	\$407,808.95	41.09%	\$584,759.05
	2019	\$911,628.00	\$91,162.80	10.00%	\$820,465.20	\$91,162.80	10.00%	\$820,465.20
	TOTAL	\$4,008,773.00	\$3,089,790.57	77.08%	\$918,982.43	\$2,397,539.58	59.81%	\$1,611,233.42

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Clayton County, GA								
	2015	\$658,816.00	\$658,563.78	99.96%	\$252.22	\$655,159.19	99.44%	\$3,656.81
	2016	\$737,989.00	\$697,962.55	94.58%	\$40,026.45	\$662,364.06	89.75%	\$75,624.94
	2017	\$757,348.00	\$578,951.42	76.44%	\$178,396.58	\$487,169.99	64.33%	\$270,178.01
	2018	\$1,115,833.00	\$556,424.91	49.87%	\$559,408.09	\$535,815.47	48.02%	\$580,017.53
	2019	\$1,018,765.00	\$676,019.00	66.36%	\$342,746.00	\$614,602.73	60.33%	\$404,162.27
	TOTAL	\$4,288,751.00	\$3,167,921.66	73.87%	\$1,120,829.34	\$2,955,111.44	68.90%	\$1,333,639.56

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Baltimore								
Maryland, MD								
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$3,923,982.53	95.76%	\$173,864.47
	2017	\$4,155,743.00	\$4,155,743.00	100.00%	\$0.00	\$3,108,058.49	74.79%	\$1,047,684.51
	2018	\$6,239,169.00	\$6,239,169.00	100.00%	\$0.00	\$1,519,121.13	24.35%	\$4,720,047.87
	2019	\$5,762,762.00	\$1,108,449.40	19.23%	\$4,654,312.60	\$154,665.00	2.68%	\$5,608,097.00
	TOTAL	\$24,078,940.00	\$19,424,627.40	80.67%	\$4,654,312.60	\$12,529,246.15	52.03%	\$11,549,693.85
Anne Arundel County, MD								
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00
	2016	\$582,764.00	\$547,915.92	94.02%	\$34,848.08	\$421,000.89	72.24%	\$161,763.11
	2017	\$546,247.00	\$536,105.44	98.14%	\$10,141.56	\$529,735.63	96.98%	\$16,511.37
	2018	\$780,628.00	\$626,243.12	80.22%	\$154,384.88	\$597,204.37	76.50%	\$183,423.63
	2019	\$707,906.00	\$70,790.60	10.00%	\$637,115.40	\$0.00	0.00%	\$707,906.00
	TOTAL	\$3,160,097.00	\$2,323,607.08	73.53%	\$836,489.92	\$2,090,492.89	66.15%	\$1,069,604.11
Baltimore County, MD								
	2015	\$1,494,654.00	\$1,251,879.26	83.76%	\$242,774.74	\$1,251,636.62	83.74%	\$243,017.38
	2016	\$1,538,559.00	\$1,074,122.11	69.81%	\$464,436.89	\$1,015,030.90	65.97%	\$523,528.10
	2017	\$1,534,421.00	\$459,526.34	29.95%	\$1,074,894.66	\$393,033.74	25.61%	\$1,141,387.26
	2018	\$2,146,960.00	\$329,581.57	15.35%	\$1,817,378.43	\$292,912.34	13.64%	\$1,854,047.66
	2019	\$1,897,133.00	\$211,269.60	11.14%	\$1,685,863.40	\$107,986.74	5.69%	\$1,789,146.26
	TOTAL	\$8,611,727.00	\$3,326,378.88	38.63%	\$5,285,348.12	\$3,060,600.34	35.54%	\$5,551,126.66

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Baltimore, MD								
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,122,000.00	100.00%	\$0.00
	2016	\$3,298,456.00	\$3,298,455.40	100.00%	\$0.60	\$3,298,455.40	100.00%	\$0.60
	2017	\$3,214,816.00	\$3,214,816.00	100.00%	\$0.00	\$2,409,134.75	74.94%	\$805,681.25
	2018	\$4,499,064.00	\$1,726,249.04	38.37%	\$2,772,814.96	\$1,613,749.04	35.87%	\$2,885,314.96
	2019	\$4,126,247.00	\$1,031,561.70	25.00%	\$3,094,685.30	\$521,959.26	12.65%	\$3,604,287.74
	TOTAL	\$18,260,583.00	\$12,393,082.14	67.87%	\$5,867,500.86	\$10,965,298.45	60.05%	\$7,295,284.55
Howard County, MD								
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00
	2016	\$334,275.00	\$328,052.71	98.14%	\$6,222.29	\$328,052.71	98.14%	\$6,222.29
	2017	\$355,837.00	\$252,745.59	71.03%	\$103,091.41	\$189,035.70	53.12%	\$166,801.30
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$289,373.71	58.89%	\$202,002.29
	2019	\$422,239.00	\$264,628.71	62.67%	\$157,610.29	\$259,223.90	61.39%	\$163,015.10
	TOTAL	\$1,914,408.00	\$1,647,481.72	86.06%	\$266,926.28	\$1,376,367.02	71.90%	\$538,040.98
Harford County, MD								
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$305,512.00	100.00%	\$0.00
	2016	\$309,223.00	\$266,460.30	86.17%	\$42,762.70	\$266,460.30	86.17%	\$42,762.70
	2017	\$313,222.00	\$312,220.90	99.68%	\$1,001.10	\$136,615.29	43.62%	\$176,606.71
	2018	\$466,432.00	\$244,596.83	52.44%	\$221,835.17	\$244,596.83	52.44%	\$221,835.17
	2019	\$438,800.00	\$153,580.00	35.00%	\$285,220.00	\$100,181.00	22.83%	\$338,619.00
	TOTAL	\$1,833,189.00	\$1,282,370.03	69.95%	\$550,818.97	\$1,053,365.42	57.46%	\$779,823.58

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Birmingham								
Alabama, AL								
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$7,819,900.00	100.00%	\$0.00
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$8,106,352.00	100.00%	\$0.00
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$2,409,634.10	29.76%	\$5,686,706.90
	2018	\$11,817,675.00	\$11,817,675.00	100.00%	\$0.00	\$506,393.15	4.29%	\$11,311,281.85
	2019	\$10,425,124.00	\$6,886,028.21	66.05%	\$3,539,095.79	\$0.00	0.00%	\$10,425,124.00
	TOTAL	\$46,265,392.00	\$42,726,296.21	92.35%	\$3,539,095.79	\$18,842,279.25	40.73%	\$27,423,112.75
Anniston Consortium, AL								
	2015	\$292,043.00	\$292,043.00	100.00%	\$0.00	\$73,010.75	25.00%	\$219,032.25
	2016	\$310,469.00	\$310,469.00	100.00%	\$0.00	\$77,617.25	25.00%	\$232,851.75
	2017	\$319,637.00	\$276,070.47	86.37%	\$43,566.53	\$54,223.20	16.96%	\$265,413.80
	2018	\$452,462.00	\$45,246.20	10.00%	\$407,215.80	\$45,246.20	10.00%	\$407,215.80
	2019	\$390,089.00	\$331,575.65	85.00%	\$58,513.35	\$501.85	0.13%	\$389,587.15
	TOTAL	\$1,764,700.00	\$1,255,404.32	71.14%	\$509,295.68	\$250,599.25	14.20%	\$1,514,100.75
Birmingham, AL								
	2015	\$1,009,149.00	\$1,009,148.93	100.00%	\$0.07	\$1,009,148.93	100.00%	\$0.07
	2016	\$1,061,637.00	\$955,567.10	90.01%	\$106,069.90	\$936,701.48	88.23%	\$124,935.52
	2017	\$1,060,975.00	\$726,078.82	68.44%	\$334,896.18	\$518,859.51	48.90%	\$542,115.49
	2018	\$1,499,847.00	\$263,243.81	17.55%	\$1,236,603.19	\$0.00	0.00%	\$1,499,847.00
	2019	\$1,313,336.00	\$131,333.00	10.00%	\$1,182,003.00	\$17,938.11	1.37%	\$1,295,397.89
	TOTAL	\$5,944,944.00	\$3,085,371.66	51.90%	\$2,859,572.34	\$2,482,648.03	41.76%	\$3,462,295.97

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Jefferson County, AL								
	2015	\$579,144.00	\$579,143.78	100.00%	\$0.22	\$559,129.89	96.54%	\$20,014.11
	2016	\$732,090.00	\$732,090.00	100.00%	\$0.00	\$715,341.50	97.71%	\$16,748.50
	2017	\$741,823.00	\$581,292.77	78.36%	\$160,530.23	\$474,273.83	63.93%	\$267,549.17
	2018	\$1,043,593.00	\$260,898.25	25.00%	\$782,694.75	\$104,359.30	10.00%	\$939,233.70
	2019	\$932,378.00	\$103,237.00	11.07%	\$829,141.00	\$89,081.09	9.55%	\$843,296.91
	TOTAL	\$4,029,028.00	\$2,256,661.80	56.01%	\$1,772,366.20	\$1,942,185.61	48.20%	\$2,086,842.39
Huntsville, AL								
	2015	\$451,207.00	\$451,206.30	100.00%	\$0.70	\$425,562.97	94.32%	\$25,644.03
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00
	2017	\$469,206.00	\$407,158.81	86.78%	\$62,047.19	\$407,158.81	86.78%	\$62,047.19
	2018	\$670,356.00	\$328,859.48	49.06%	\$341,496.52	\$322,687.16	48.14%	\$347,668.84
	2019	\$604,151.00	\$277,140.01	45.87%	\$327,010.99	\$269,063.48	44.54%	\$335,087.52
	TOTAL	\$2,657,300.00	\$1,926,744.60	72.51%	\$730,555.40	\$1,886,852.42	71.01%	\$770,447.58
Mobile, AL								
	2015	\$666,961.00	\$353,746.65	53.04%	\$313,214.35	\$353,746.65	53.04%	\$313,214.35
	2016	\$676,443.00	\$379,538.20	56.11%	\$296,904.80	\$379,538.20	56.11%	\$296,904.80
	2017	\$641,043.00	\$263,821.20	41.15%	\$377,221.80	\$263,821.20	41.15%	\$377,221.80
	2018	\$862,989.00	\$586,225.08	67.93%	\$276,763.92	\$433,212.83	50.20%	\$429,776.17
	2019	\$786,672.00	\$117,135.64	14.89%	\$669,536.36	\$37,867.78	4.81%	\$748,804.22
	TOTAL	\$3,634,108.00	\$1,700,466.77	46.79%	\$1,933,641.23	\$1,468,186.66	40.40%	\$2,165,921.34

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Montgomery, AL								
	2015	\$659,130.00	\$654,304.62	99.27%	\$4,825.38	\$654,304.62	99.27%	\$4,825.38
	2016	\$708,558.00	\$694,091.58	97.96%	\$14,466.42	\$587,807.88	82.96%	\$120,750.12
	2017	\$715,889.00	\$595,595.26	83.20%	\$120,293.74	\$333,285.11	46.56%	\$382,603.89
	2018	\$985,165.00	\$848,082.00	86.09%	\$137,083.00	\$187,355.46	19.02%	\$797,809.54
	2019	\$859,076.00	\$128,860.00	15.00%	\$730,216.00	\$0.00	0.00%	\$859,076.00
	TOTAL	\$3,927,818.00	\$2,920,933.46	74.37%	\$1,006,884.54	\$1,762,753.07	44.88%	\$2,165,064.93
Tuscaloosa, AL								
	2015	\$281,316.00	\$281,315.60	100.00%	\$0.40	\$281,315.60	100.00%	\$0.40
	2016	\$286,092.00	\$273,736.47	95.68%	\$12,355.53	\$258,293.95	90.28%	\$27,798.05
	2017	\$293,505.00	\$289,867.08	98.76%	\$3,637.92	\$260,516.58	88.76%	\$32,988.42
	2018	\$428,733.00	\$398,792.00	93.02%	\$29,941.00	\$357,197.76	83.31%	\$71,535.24
	2019	\$398,063.00	\$39,806.30	10.00%	\$358,256.70	\$0.00	0.00%	\$398,063.00
	TOTAL	\$1,687,709.00	\$1,283,517.45	76.05%	\$404,191.55	\$1,157,323.89	68.57%	\$530,385.11
Mobile County, AL								
	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00
	2016	\$460,997.00	\$182,752.07	39.64%	\$278,244.93	\$182,752.07	39.64%	\$278,244.93
	2017	\$437,124.00	\$130,217.56	29.79%	\$306,906.44	\$130,217.56	29.79%	\$306,906.44
	2018	\$586,629.00	\$58,662.00	10.00%	\$527,967.00	\$58,662.00	10.00%	\$527,967.00
	2019	\$536,837.00	\$53,683.00	10.00%	\$483,154.00	\$53,683.00	10.00%	\$483,154.00
	TOTAL	\$2,475,988.00	\$879,715.63	35.53%	\$1,596,272.37	\$879,715.63	35.53%	\$1,596,272.37

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Boston								
Massachusetts, MA								
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,477,784.00	100.00%	\$0.00
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,865,486.00	99.21%	\$55,000.00
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$6,513,417.32	93.96%	\$419,064.68
	2018	\$9,836,197.00	\$9,836,197.00	100.00%	\$0.00	\$7,340,019.87	74.62%	\$2,496,177.13
	2019	\$9,289,582.00	\$6,934,043.74	74.64%	\$2,355,538.26	\$774,181.98	8.33%	\$8,515,400.02
	TOTAL	\$39,456,531.00	\$37,100,992.74	94.03%	\$2,355,538.26	\$27,970,889.17	70.89%	\$11,485,641.83
Maine, ME								
	2015	\$2,907,005.00	\$2,907,005.00	100.00%	\$0.00	\$2,907,005.00	100.00%	\$0.00
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$3,147,008.00	100.00%	\$0.00
	2017	\$3,099,659.00	\$3,099,659.00	100.00%	\$0.00	\$2,702,499.69	87.19%	\$397,159.31
	2018	\$4,665,103.00	\$2,590,666.31	55.53%	\$2,074,436.69	\$2,589,432.62	55.51%	\$2,075,670.38
	2019	\$4,060,519.00	\$1,178,799.90	29.03%	\$2,881,719.10	\$883,858.50	21.77%	\$3,176,660.50
	TOTAL	\$17,879,294.00	\$12,923,138.21	72.28%	\$4,956,155.79	\$12,229,803.81	68.40%	\$5,649,490.19
New Hampshire, NH								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,094,965.92	69.44%	\$922,005.08
	2018	\$3,879,488.00	\$3,879,488.00	100.00%	\$0.00	\$1,827,206.69	47.10%	\$2,052,281.31
	2019	\$3,483,585.00	\$1,150,988.39	33.04%	\$2,332,596.61	\$348,358.50	10.00%	\$3,135,226.50
	TOTAL	\$16,405,611.00	\$14,073,014.39	85.78%	\$2,332,596.61	\$10,296,098.11	62.76%	\$6,109,512.89

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Rhode Island, RI								
	2015	\$1,691,529.26	\$1,691,529.26	100.00%	\$0.00	\$1,547,820.43	91.50%	\$143,708.83
	2016	\$2,454,346.69	\$2,452,696.69	99.93%	\$1,650.00	\$1,105,122.65	45.03%	\$1,349,224.04
	2017	\$3,016,971.00	\$310,366.10	10.29%	\$2,706,604.90	\$0.00	0.00%	\$3,016,971.00
	2018	\$3,723,228.00	\$42,000.00	1.13%	\$3,681,228.00	\$42,000.00	1.13%	\$3,681,228.00
	2019	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00
	TOTAL	\$14,361,118.95	\$4,496,592.05	31.31%	\$9,864,526.90	\$2,694,943.08	18.77%	\$11,666,175.87
Vermont, VT								
	2015	\$3,002,166.70	\$3,002,166.70	100.00%	\$0.00	\$3,002,166.70	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$2,928,211.54	97.06%	\$88,759.46
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00
	2019	\$3,005,732.00	\$2,290,227.39	76.20%	\$715,504.61	\$1,542,552.25	51.32%	\$1,463,179.75
	TOTAL	\$15,056,407.70	\$14,340,902.99	95.25%	\$715,504.71	\$13,504,468.49	89.69%	\$1,551,939.21
Auburn Consortium, ME								
	2015	\$274,650.13	\$142,270.49	51.80%	\$132,379.64	\$128,639.15	46.84%	\$146,010.98
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$320,639.50	99.05%	\$3,067.50
	2017	\$322,787.00	\$252,093.63	78.10%	\$70,693.37	\$227,636.36	70.52%	\$95,150.64
	2018	\$517,461.00	\$360,733.14	69.71%	\$156,727.86	\$217,614.18	42.05%	\$299,846.82
	2019	\$442,773.00	\$0.00	0.00%	\$442,773.00	\$0.00	0.00%	\$442,773.00
	TOTAL	\$1,881,378.13	\$1,078,804.26	57.34%	\$802,573.87	\$894,529.19	47.55%	\$986,848.94

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Barnstable County Consortium, MA								
	2015	\$305,425.40	\$305,425.40	100.00%	\$0.00	\$305,425.40	100.00%	\$0.00
	2016	\$394,512.00	\$335,335.20	85.00%	\$59,176.80	\$334,889.14	84.89%	\$59,622.86
	2017	\$123,890.00	\$123,890.00	100.00%	\$0.00	\$66,915.05	54.01%	\$56,974.95
	2018	\$481,905.00	\$481,905.00	100.00%	\$0.00	\$325,019.22	67.44%	\$156,885.78
	2019	\$427,233.00	\$325,043.97	76.08%	\$102,189.03	\$16,904.22	3.96%	\$410,328.78
	TOTAL	\$1,732,965.40	\$1,571,599.57	90.69%	\$161,365.83	\$1,049,153.03	60.54%	\$683,812.37
Fall River, MA								
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00
	2016	\$748,304.00	\$748,304.00	100.00%	\$0.00	\$644,555.12	86.14%	\$103,748.88
	2017	\$766,504.00	\$766,503.40	100.00%	\$0.60	\$648,611.01	84.62%	\$117,892.99
	2018	\$1,096,713.00	\$1,091,975.90	99.57%	\$4,737.10	\$269,316.95	24.56%	\$827,396.05
	2019	\$972,051.00	\$568,969.19	58.53%	\$403,081.81	\$477,123.15	49.08%	\$494,927.85
	TOTAL	\$4,275,963.00	\$3,868,143.49	90.46%	\$407,819.51	\$2,731,997.23	63.89%	\$1,543,965.77
New Bedford, MA								
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$628,614.00	100.00%	\$0.00
	2016	\$677,933.00	\$676,278.87	99.76%	\$1,654.13	\$582,301.41	85.89%	\$95,631.59
	2017	\$664,227.00	\$478,157.60	71.99%	\$186,069.40	\$462,967.11	69.70%	\$201,259.89
	2018	\$896,847.00	\$224,211.75	25.00%	\$672,635.25	\$222,821.11	24.84%	\$674,025.89
	2019	\$845,944.00	\$84,594.40	10.00%	\$761,349.60	\$84,594.40	10.00%	\$761,349.60
	TOTAL	\$3,713,565.00	\$2,091,856.62	56.33%	\$1,621,708.38	\$1,981,298.03	53.35%	\$1,732,266.97

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Portland, ME								
	2015	\$820,832.00	\$820,831.80	100.00%	\$0.20	\$820,831.80	100.00%	\$0.20
	2016	\$832,642.00	\$832,642.00	100.00%	\$0.00	\$812,642.00	97.60%	\$20,000.00
	2017	\$824,856.00	\$824,856.00	100.00%	\$0.00	\$754,883.92	91.52%	\$69,972.08
	2018	\$1,151,710.00	\$107,978.61	9.38%	\$1,043,731.39	\$90,671.19	7.87%	\$1,061,038.81
	2019	\$1,020,693.00	\$98,092.28	9.61%	\$922,600.72	\$98,092.28	9.61%	\$922,600.72
	TOTAL	\$4,650,733.00	\$2,684,400.69	57.72%	\$1,966,332.31	\$2,577,121.19	55.41%	\$2,073,611.81
Taunton Consortium, MA								
	2015	\$302,512.45	\$294,867.33	97.47%	\$7,645.12	\$294,867.33	97.47%	\$7,645.12
	2016	\$516,078.00	\$491,590.66	95.26%	\$24,487.34	\$491,590.66	95.26%	\$24,487.34
	2017	\$513,309.00	\$359,100.67	69.96%	\$154,208.33	\$333,570.05	64.98%	\$179,738.95
	2018	\$695,583.00	\$152,164.03	21.88%	\$543,418.97	\$152,164.03	21.88%	\$543,418.97
	2019	\$649,028.00	\$41,056.50	6.33%	\$607,971.50	\$41,056.50	6.33%	\$607,971.50
	TOTAL	\$2,676,510.45	\$1,338,779.19	50.02%	\$1,337,731.26	\$1,313,248.57	49.07%	\$1,363,261.88
Burlington, VT								
	2015	\$351,855.00	\$351,854.25	100.00%	\$0.75	\$351,854.25	100.00%	\$0.75
	2016	\$383,939.00	\$383,938.60	100.00%	\$0.40	\$383,938.60	100.00%	\$0.40
	2017	\$400,595.00	\$398,361.63	99.44%	\$2,233.37	\$376,355.14	93.95%	\$24,239.86
	2018	\$539,670.00	\$539,580.00	99.98%	\$90.00	\$470,143.78	87.12%	\$69,526.22
	2019	\$427,103.00	\$339,650.86	79.52%	\$87,452.14	\$14,746.19	3.45%	\$412,356.81
	TOTAL	\$2,103,162.00	\$2,013,385.34	95.73%	\$89,776.66	\$1,597,037.96	75.94%	\$506,124.04

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pawtucket, RI								
	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$412,691.00	100.00%	\$0.00
	2016	\$420,450.00	\$383,763.04	91.27%	\$36,686.96	\$383,651.86	91.25%	\$36,798.14
	2017	\$407,524.00	\$146,672.40	35.99%	\$260,851.60	\$146,672.40	35.99%	\$260,851.60
	2018	\$547,363.00	\$92,154.30	16.84%	\$455,208.70	\$91,348.30	16.69%	\$456,014.70
	2019	\$487,318.00	\$71,127.00	14.60%	\$416,191.00	\$70,335.00	14.43%	\$416,983.00
	TOTAL	\$2,275,346.00	\$1,106,407.74	48.63%	\$1,168,938.26	\$1,104,698.56	48.55%	\$1,170,647.44
Providence, RI								
	2015	\$975,686.00	\$878,117.40	90.00%	\$97,568.60	\$878,117.40	90.00%	\$97,568.60
	2016	\$1,258,623.00	\$631,440.02	50.17%	\$627,182.98	\$599,708.91	47.65%	\$658,914.09
	2017	\$1,199,134.00	\$392,637.10	32.74%	\$806,496.90	\$392,637.10	32.74%	\$806,496.90
	2018	\$1,354,201.00	\$519,620.00	38.37%	\$834,581.00	\$488,042.00	36.04%	\$866,159.00
	2019	\$1,546,980.00	\$154,698.00	10.00%	\$1,392,282.00	\$135,945.07	8.79%	\$1,411,034.93
	TOTAL	\$6,334,624.00	\$2,576,512.52	40.67%	\$3,758,111.48	\$2,494,450.48	39.38%	\$3,840,173.52
Woonsocket, RI								
	2015	\$286,410.00	\$92,922.93	32.44%	\$193,487.07	\$92,922.93	32.44%	\$193,487.07
	2016	\$312,296.00	\$107,828.60	34.53%	\$204,467.40	\$60,984.60	19.53%	\$251,311.40
	2017	\$330,974.00	\$175,651.38	53.07%	\$155,322.62	\$126,004.38	38.07%	\$204,969.62
	2018	\$463,133.00	\$46,313.30	10.00%	\$416,819.70	\$46,313.30	10.00%	\$416,819.70
	2019	\$427,242.00	\$42,724.20	10.00%	\$384,517.80	\$42,724.20	10.00%	\$384,517.80
	TOTAL	\$1,820,055.00	\$465,440.41	25.57%	\$1,354,614.59	\$368,949.41	20.27%	\$1,451,105.59

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Lawrence, MA								
	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00
	2016	\$683,039.00	\$678,039.00	99.27%	\$5,000.00	\$675,035.10	98.83%	\$8,003.90
	2017	\$662,583.00	\$657,583.00	99.25%	\$5,000.00	\$417,071.59	62.95%	\$245,511.41
	2018	\$930,233.00	\$259,899.39	27.94%	\$670,333.61	\$106,023.30	11.40%	\$824,209.70
	2019	\$825,550.00	\$206,387.50	25.00%	\$619,162.50	\$196,895.72	23.85%	\$628,654.28
	TOTAL	\$3,737,655.00	\$2,438,158.89	65.23%	\$1,299,496.11	\$2,031,275.71	54.35%	\$1,706,379.29
Lynn, MA								
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00
	2016	\$618,542.00	\$618,542.00	100.00%	\$0.00	\$618,542.00	100.00%	\$0.00
	2017	\$620,109.00	\$561,616.38	90.57%	\$58,492.62	\$561,616.38	90.57%	\$58,492.62
	2018	\$856,040.00	\$256,810.00	30.00%	\$599,230.00	\$256,810.00	30.00%	\$599,230.00
	2019	\$810,804.00	\$207,313.40	25.57%	\$603,490.60	\$160,272.12	19.77%	\$650,531.88
	TOTAL	\$3,502,965.00	\$2,241,751.78	64.00%	\$1,261,213.22	\$2,194,710.50	62.65%	\$1,308,254.50
Peabody Consortium, MA								
	2015	\$1,169,350.00	\$1,165,447.01	99.67%	\$3,902.99	\$1,165,175.49	99.64%	\$4,174.51
	2016	\$1,284,191.00	\$1,283,991.00	99.98%	\$200.00	\$1,266,305.61	98.61%	\$17,885.39
	2017	\$1,267,114.00	\$1,267,114.00	100.00%	\$0.00	\$1,015,018.11	80.10%	\$252,095.89
	2018	\$1,863,535.00	\$1,232,669.12	66.15%	\$630,865.88	\$959,555.57	51.49%	\$903,979.43
	2019	\$1,704,958.00	\$356,743.55	20.92%	\$1,348,214.45	\$296,933.02	17.42%	\$1,408,024.98
	TOTAL	\$7,289,148.00	\$5,305,964.68	72.79%	\$1,983,183.32	\$4,702,987.80	64.52%	\$2,586,160.20

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Manchester, NH								
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$470,143.00	100.00%	\$0.00
	2016	\$475,275.00	\$475,275.00	100.00%	\$0.00	\$427,300.93	89.91%	\$47,974.07
	2017	\$471,962.00	\$471,962.00	100.00%	\$0.00	\$191,694.53	40.62%	\$280,267.47
	2018	\$675,241.00	\$675,241.00	100.00%	\$0.00	\$338,627.99	50.15%	\$336,613.01
	2019	\$609,518.00	\$496,172.41	81.40%	\$113,345.59	\$173,001.96	28.38%	\$436,516.04
	TOTAL	\$2,702,139.00	\$2,588,793.41	95.81%	\$113,345.59	\$1,600,768.41	59.24%	\$1,101,370.59
Nashua, NH								
	2015	\$265,151.00	\$265,151.00	100.00%	\$0.00	\$265,151.00	100.00%	\$0.00
	2016	\$290,764.00	\$290,764.00	100.00%	\$0.00	\$290,764.00	100.00%	\$0.00
	2017	\$278,468.00	\$278,468.00	100.00%	\$0.00	\$196,803.37	70.67%	\$81,664.63
	2018	\$398,176.00	\$375,937.03	94.41%	\$22,238.97	\$252,305.03	63.37%	\$145,870.97
	2019	\$359,905.00	\$74,434.15	20.68%	\$285,470.85	\$35,990.50	10.00%	\$323,914.50
	TOTAL	\$1,592,464.00	\$1,284,754.18	80.68%	\$307,709.82	\$1,041,013.90	65.37%	\$551,450.10
Holyoke Consortium, MA								
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00
	2016	\$737,809.00	\$737,809.00	100.00%	\$0.00	\$692,809.00	93.90%	\$45,000.00
	2017	\$695,563.00	\$695,563.00	100.00%	\$0.00	\$645,563.00	92.81%	\$50,000.00
	2018	\$882,552.00	\$497,561.34	56.38%	\$384,990.66	\$238,676.78	27.04%	\$643,875.22
	2019	\$804,038.00	\$80,393.52	10.00%	\$723,644.48	\$69,084.75	8.59%	\$734,953.25
	TOTAL	\$3,823,444.00	\$2,714,808.86	71.00%	\$1,108,635.14	\$2,349,615.53	61.45%	\$1,473,828.47

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Springfield, MA								
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,036,526.00	100.00%	\$0.00
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$1,090,279.57	99.12%	\$9,627.43
	2017	\$1,121,435.00	\$1,121,435.00	100.00%	\$0.00	\$941,073.04	83.92%	\$180,361.96
	2018	\$1,579,372.00	\$972,303.44	61.56%	\$607,068.56	\$514,072.11	32.55%	\$1,065,299.89
	2019	\$1,512,653.00	\$291,700.62	19.28%	\$1,220,952.38	\$181,212.82	11.98%	\$1,331,440.18
	TOTAL	\$6,349,893.00	\$4,521,872.06	71.21%	\$1,828,020.94	\$3,763,163.54	59.26%	\$2,586,729.46
Cambridge, MA								
	2015	\$562,796.00	\$538,011.30	95.60%	\$24,784.70	\$538,011.30	95.60%	\$24,784.70
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$568,648.00	100.00%	\$0.00
	2017	\$522,490.00	\$369,948.61	70.80%	\$152,541.39	\$369,948.61	70.80%	\$152,541.39
	2018	\$665,070.00	\$31,114.64	4.68%	\$633,955.36	\$31,114.64	4.68%	\$633,955.36
	2019	\$580,625.00	\$35,918.42	6.19%	\$544,706.58	\$35,918.42	6.19%	\$544,706.58
	TOTAL	\$2,899,629.00	\$1,543,640.97	53.24%	\$1,355,988.03	\$1,543,640.97	53.24%	\$1,355,988.03
Lowell, MA								
	2015	\$519,813.00	\$519,813.00	100.00%	\$0.00	\$441,841.05	85.00%	\$77,971.95
	2016	\$554,380.00	\$554,380.00	100.00%	\$0.00	\$500,263.50	90.24%	\$54,116.50
	2017	\$545,762.00	\$535,838.20	98.18%	\$9,923.80	\$461,174.14	84.50%	\$84,587.86
	2018	\$804,500.00	\$683,796.71	85.00%	\$120,703.29	\$678,502.49	84.34%	\$125,997.51
	2019	\$801,218.00	\$596,805.23	74.49%	\$204,412.77	\$307,683.49	38.40%	\$493,534.51
	TOTAL	\$3,225,673.00	\$2,890,633.14	89.61%	\$335,039.86	\$2,389,464.67	74.08%	\$836,208.33

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Malden Consortium, MA								
	2015	\$1,380,405.00	\$1,380,405.00	100.00%	\$0.00	\$1,380,405.00	100.00%	\$0.00
	2016	\$1,517,677.00	\$1,517,672.25	100.00%	\$4.75	\$1,517,672.25	100.00%	\$4.75
	2017	\$1,503,982.00	\$1,503,938.25	100.00%	\$43.75	\$1,047,422.59	69.64%	\$456,559.41
	2018	\$2,134,115.00	\$652,695.81	30.58%	\$1,481,419.19	\$608,528.75	28.51%	\$1,525,586.25
	2019	\$1,887,035.00	\$546,758.75	28.97%	\$1,340,276.25	\$95,638.69	5.07%	\$1,791,396.31
	TOTAL	\$8,423,214.00	\$5,601,470.06	66.50%	\$2,821,743.94	\$4,649,667.28	55.20%	\$3,773,546.72
Newton Consortium, MA								
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00
	2016	\$1,143,994.00	\$1,040,947.68	90.99%	\$103,046.32	\$1,000,540.62	87.46%	\$143,453.38
	2017	\$1,160,828.00	\$1,106,673.24	95.33%	\$54,154.76	\$1,030,512.70	88.77%	\$130,315.30
	2018	\$1,597,353.00	\$718,569.93	44.99%	\$878,783.07	\$579,136.14	36.26%	\$1,018,216.86
	2019	\$1,431,246.00	\$473,223.13	33.06%	\$958,022.87	\$284,418.56	19.87%	\$1,146,827.44
	TOTAL	\$6,459,098.00	\$4,465,090.98	69.13%	\$1,994,007.02	\$4,020,285.02	62.24%	\$2,438,812.98
Somerville, MA								
	2015	\$422,010.00	\$302,997.01	71.80%	\$119,012.99	\$132,997.01	31.52%	\$289,012.99
	2016	\$399,921.00	\$72,645.97	18.17%	\$327,275.03	\$38,319.12	9.58%	\$361,601.88
	2017	\$405,187.00	\$40,518.70	10.00%	\$364,668.30	\$40,518.70	10.00%	\$364,668.30
	2018	\$541,004.00	\$54,100.40	10.00%	\$486,903.60	\$50,434.47	9.32%	\$490,569.53
	2019	\$424,368.00	\$47,436.80	11.18%	\$376,931.20	\$27,940.27	6.58%	\$396,427.73
	TOTAL	\$2,192,490.00	\$517,698.88	23.61%	\$1,674,791.12	\$290,209.57	13.24%	\$1,902,280.43

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Quincy Consortium, MA								
	2015	\$583,668.00	\$583,668.00	100.00%	\$0.00	\$583,668.00	100.00%	\$0.00
	2016	\$618,959.00	\$590,666.22	95.43%	\$28,292.78	\$506,168.26	81.78%	\$112,790.74
	2017	\$593,307.00	\$404,417.61	68.16%	\$188,889.39	\$244,151.55	41.15%	\$349,155.45
	2018	\$823,713.00	\$50,756.99	6.16%	\$772,956.01	\$50,756.99	6.16%	\$772,956.01
	2019	\$800,237.00	\$63,124.09	7.89%	\$737,112.91	\$31,786.45	3.97%	\$768,450.55
	TOTAL	\$3,419,884.00	\$1,692,632.91	49.49%	\$1,727,251.09	\$1,416,531.25	41.42%	\$2,003,352.75
Brockton, MA								
	2015	\$419,510.00	\$419,510.00	100.00%	\$0.00	\$419,510.00	100.00%	\$0.00
	2016	\$409,297.00	\$409,297.00	100.00%	\$0.00	\$409,297.00	100.00%	\$0.00
	2017	\$397,451.00	\$337,833.35	85.00%	\$59,617.65	\$337,833.35	85.00%	\$59,617.65
	2018	\$572,662.00	\$365,654.69	63.85%	\$207,007.31	\$337,549.19	58.94%	\$235,112.81
	2019	\$504,903.00	\$50,490.30	10.00%	\$454,412.70	\$46,059.68	9.12%	\$458,843.32
	TOTAL	\$2,303,823.00	\$1,582,785.34	68.70%	\$721,037.66	\$1,550,249.22	67.29%	\$753,573.78
Boston, MA								
	2015	\$3,998,161.00	\$3,998,063.52	100.00%	\$97.48	\$3,908,143.66	97.75%	\$90,017.34
	2016	\$4,157,126.00	\$4,155,459.00	99.96%	\$1,667.00	\$3,930,287.44	94.54%	\$226,838.56
	2017	\$4,152,803.00	\$3,845,884.42	92.61%	\$306,918.58	\$3,605,078.21	86.81%	\$547,724.79
	2018	\$5,863,642.00	\$3,277,973.37	55.90%	\$2,585,668.63	\$2,876,011.45	49.05%	\$2,987,630.55
	2019	\$5,336,980.00	\$533,698.00	10.00%	\$4,803,282.00	\$359,424.66	6.73%	\$4,977,555.34
	TOTAL	\$23,508,712.00	\$15,811,078.31	67.26%	\$7,697,633.69	\$14,678,945.42	62.44%	\$8,829,766.58

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Fitchburg Consortium, MA								
	2015	\$328,611.00	\$313,770.35	95.48%	\$14,840.65	\$313,770.35	95.48%	\$14,840.65
	2016	\$363,569.00	\$363,569.00	100.00%	\$0.00	\$341,859.00	94.03%	\$21,710.00
	2017	\$348,641.00	\$252,067.34	72.30%	\$96,573.66	\$252,067.34	72.30%	\$96,573.66
	2018	\$516,643.00	\$129,160.75	25.00%	\$387,482.25	\$98,737.13	19.11%	\$417,905.87
	2019	\$480,057.00	\$0.00	0.00%	\$480,057.00	\$0.00	0.00%	\$480,057.00
	TOTAL	\$2,037,521.00	\$1,058,567.44	51.95%	\$978,953.56	\$1,006,433.82	49.40%	\$1,031,087.18
Worcester, MA								
	2015	\$1,023,370.00	\$1,023,370.00	100.00%	\$0.00	\$1,023,370.00	100.00%	\$0.00
	2016	\$1,081,962.00	\$1,081,962.00	100.00%	\$0.00	\$1,081,962.00	100.00%	\$0.00
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,064,572.51	98.28%	\$18,606.49
	2018	\$1,580,338.00	\$1,380,338.00	87.34%	\$200,000.00	\$1,170,050.81	74.04%	\$410,287.19
	2019	\$1,465,353.00	\$812,591.51	55.45%	\$652,761.49	\$554,933.88	37.87%	\$910,419.12
	TOTAL	\$6,234,202.00	\$5,381,440.51	86.32%	\$852,761.49	\$4,894,889.20	78.52%	\$1,339,312.80

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Buffalo								
Albany, NY								
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00
	2016	\$656,452.00	\$476,784.24	72.63%	\$179,667.76	\$476,784.24	72.63%	\$179,667.76
	2017	\$665,059.00	\$413,433.79	62.16%	\$251,625.21	\$403,891.79	60.73%	\$261,167.21
	2018	\$922,288.00	\$365,415.87	39.62%	\$556,872.13	\$357,072.69	38.72%	\$565,215.31
	2019	\$879,669.00	\$136,346.50	15.50%	\$743,322.50	\$120,899.40	13.74%	\$758,769.60
	TOTAL	\$3,736,198.00	\$2,004,710.40	53.66%	\$1,731,487.60	\$1,971,378.12	52.76%	\$1,764,819.88
Binghamton, NY								
	2015	\$352,053.00	\$352,053.00	100.00%	\$0.00	\$352,053.00	100.00%	\$0.00
	2016	\$376,113.00	\$339,292.56	90.21%	\$36,820.44	\$339,292.56	90.21%	\$36,820.44
	2017	\$356,682.00	\$85,787.75	24.05%	\$270,894.25	\$85,787.75	24.05%	\$270,894.25
	2018	\$511,176.00	\$51,117.60	10.00%	\$460,058.40	\$51,117.60	10.00%	\$460,058.40
	2019	\$486,312.00	\$32,537.29	6.69%	\$453,774.71	\$32,537.29	6.69%	\$453,774.71
	TOTAL	\$2,082,336.00	\$860,788.20	41.34%	\$1,221,547.80	\$860,788.20	41.34%	\$1,221,547.80
Jamestown, NY								
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$246,960.00	100.00%	\$0.00
	2016	\$256,921.00	\$256,921.00	100.00%	\$0.00	\$250,945.23	97.67%	\$5,975.77
	2017	\$230,231.00	\$117,154.04	50.89%	\$113,076.96	\$87,488.04	38.00%	\$142,742.96
	2018	\$326,751.00	\$72,675.10	22.24%	\$254,075.90	\$50,000.00	15.30%	\$276,751.00
	2019	\$315,537.00	\$0.00	0.00%	\$315,537.00	\$0.00	0.00%	\$315,537.00
	TOTAL	\$1,376,400.00	\$693,710.14	50.40%	\$682,689.86	\$635,393.27	46.16%	\$741,006.73

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Elmira, NY								
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$236,423.00	100.00%	\$0.00
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$256,628.22	99.13%	\$2,250.78
	2018	\$396,153.00	\$396,153.00	100.00%	\$0.00	\$295,319.57	74.55%	\$100,833.43
	2019	\$333,467.00	\$142,807.00	42.82%	\$190,660.00	\$91,487.00	27.44%	\$241,980.00
	TOTAL	\$1,447,558.00	\$1,256,898.00	86.83%	\$190,660.00	\$1,102,493.79	76.16%	\$345,064.21
Amherst Consortium, NY								
	2015	\$606,061.00	\$606,061.00	100.00%	\$0.00	\$605,267.43	99.87%	\$793.57
	2016	\$633,903.00	\$633,902.90	100.00%	\$0.10	\$630,512.45	99.47%	\$3,390.55
	2017	\$639,943.00	\$579,331.23	90.53%	\$60,611.77	\$579,331.23	90.53%	\$60,611.77
	2018	\$973,953.00	\$826,034.99	84.81%	\$147,918.01	\$460,726.29	47.30%	\$513,226.71
	2019	\$835,210.00	\$422,802.50	50.62%	\$412,407.50	\$78,966.54	9.45%	\$756,243.46
	TOTAL	\$3,689,070.00	\$3,068,132.62	83.17%	\$620,937.38	\$2,354,803.94	63.83%	\$1,334,266.06
Buffalo, NY								
	2015	\$2,398,152.00	\$2,348,152.00	97.92%	\$50,000.00	\$1,995,789.52	83.22%	\$402,362.48
	2016	\$2,414,585.00	\$2,368,002.98	98.07%	\$46,582.02	\$1,791,650.48	74.20%	\$622,934.52
	2017	\$2,307,774.00	\$2,246,836.63	97.36%	\$60,937.37	\$688,420.61	29.83%	\$1,619,353.39
	2018	\$3,255,279.00	\$1,100,806.20	33.82%	\$2,154,472.80	\$325,527.89	10.00%	\$2,929,751.11
	2019	\$3,007,593.00	\$300,759.30	10.00%	\$2,706,833.70	\$300,686.22	10.00%	\$2,706,906.78
	TOTAL	\$13,383,383.00	\$8,364,557.11	62.50%	\$5,018,825.89	\$5,102,074.72	38.12%	\$8,281,308.28

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Erie County Consortium, NY								
	2015	\$591,737.00	\$587,012.00	99.20%	\$4,725.00	\$587,012.00	99.20%	\$4,725.00
	2016	\$652,871.00	\$647,794.91	99.22%	\$5,076.09	\$645,794.91	98.92%	\$7,076.09
	2017	\$624,718.00	\$564,463.31	90.35%	\$60,254.69	\$494,585.81	79.17%	\$130,132.19
	2018	\$899,449.00	\$487,768.51	54.23%	\$411,680.49	\$446,463.51	49.64%	\$452,985.49
	2019	\$825,749.00	\$403,677.25	48.89%	\$422,071.75	\$271,652.64	32.90%	\$554,096.36
	TOTAL	\$3,594,524.00	\$2,690,715.98	74.86%	\$903,808.02	\$2,445,508.87	68.03%	\$1,149,015.13
Jefferson County Consortium, NY								
	2015	\$706,084.00	\$706,084.00	100.00%	\$0.00	\$706,084.00	100.00%	\$0.00
	2016	\$715,413.00	\$685,011.94	95.75%	\$30,401.06	\$654,933.58	91.55%	\$60,479.42
	2017	\$670,559.00	\$492,580.75	73.46%	\$177,978.25	\$397,604.85	59.29%	\$272,954.15
	2018	\$892,867.00	\$650,980.35	72.91%	\$241,886.65	\$611,926.35	68.53%	\$280,940.65
	2019	\$776,579.00	\$262,105.55	33.75%	\$514,473.45	\$220,922.55	28.45%	\$555,656.45
	TOTAL	\$3,761,502.00	\$2,796,762.59	74.35%	\$964,739.41	\$2,591,471.33	68.89%	\$1,170,030.67
Monroe County Consortium, NY								
	2015	\$811,754.00	\$745,718.98	91.87%	\$66,035.02	\$725,793.98	89.41%	\$85,960.02
	2016	\$849,244.00	\$813,978.97	95.85%	\$35,265.03	\$813,978.97	95.85%	\$35,265.03
	2017	\$841,706.00	\$836,684.60	99.40%	\$5,021.40	\$816,684.60	97.03%	\$25,021.40
	2018	\$1,162,797.00	\$669,605.41	57.59%	\$493,191.59	\$623,675.02	53.64%	\$539,121.98
	2019	\$1,058,488.00	\$376,147.80	35.54%	\$682,340.20	\$376,147.80	35.54%	\$682,340.20
	TOTAL	\$4,723,989.00	\$3,442,135.76	72.87%	\$1,281,853.24	\$3,356,280.37	71.05%	\$1,367,708.63

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Rochester, NY								
	2015	\$1,758,789.00	\$1,758,788.10	100.00%	\$0.90	\$1,758,788.10	100.00%	\$0.90
	2016	\$1,892,789.00	\$1,677,417.99	88.62%	\$215,371.01	\$1,617,417.99	85.45%	\$275,371.01
	2017	\$1,839,492.00	\$1,482,586.01	80.60%	\$356,905.99	\$1,482,586.01	80.60%	\$356,905.99
	2018	\$2,570,413.00	\$1,344,849.82	52.32%	\$1,225,563.18	\$1,285,052.82	49.99%	\$1,285,360.18
	2019	\$2,316,190.00	\$551,061.51	23.79%	\$1,765,128.49	\$512,061.51	22.11%	\$1,804,128.49
	TOTAL	\$10,377,673.00	\$6,814,703.43	65.67%	\$3,562,969.57	\$6,655,906.43	64.14%	\$3,721,766.57
Niagara Falls, NY								
	2015	\$317,911.00	\$309,963.13	97.50%	\$7,947.87	\$269,144.99	84.66%	\$48,766.01
	2016	\$338,799.00	\$329,806.83	97.35%	\$8,992.17	\$276,131.88	81.50%	\$62,667.12
	2017	\$336,222.00	\$243,050.34	72.29%	\$93,171.66	\$197,601.83	58.77%	\$138,620.17
	2018	\$484,840.00	\$127,783.50	26.36%	\$357,056.50	\$116,299.50	23.99%	\$368,540.50
	2019	\$427,400.00	\$65,409.67	15.30%	\$361,990.33	\$61,046.65	14.28%	\$366,353.35
	TOTAL	\$1,905,172.00	\$1,076,013.47	56.48%	\$829,158.53	\$920,224.85	48.30%	\$984,947.15
Utica, NY								
	2015	\$407,700.80	\$407,700.80	100.00%	\$0.00	\$240,765.65	59.05%	\$166,935.15
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$424,535.20	86.94%	\$63,756.80
	2017	\$480,529.00	\$408,449.65	85.00%	\$72,079.35	\$408,449.65	85.00%	\$72,079.35
	2018	\$694,059.00	\$513,604.00	74.00%	\$180,455.00	\$109,524.76	15.78%	\$584,534.24
	2019	\$402,885.76	\$264,278.20	65.60%	\$138,607.56	\$23,137.38	5.74%	\$379,748.38
	TOTAL	\$2,473,466.56	\$2,082,324.65	84.19%	\$391,141.91	\$1,206,412.64	48.77%	\$1,267,053.92

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Onondaga County Consortium, NY								
	2015	\$447,678.00	\$389,221.50	86.94%	\$58,456.50	\$389,221.50	86.94%	\$58,456.50
	2016	\$467,677.00	\$442,226.25	94.56%	\$25,450.75	\$357,794.70	76.50%	\$109,882.30
	2017	\$465,965.00	\$388,032.75	83.28%	\$77,932.25	\$318,138.00	68.28%	\$147,827.00
	2018	\$662,987.00	\$445,044.00	67.13%	\$217,943.00	\$434,584.00	65.55%	\$228,403.00
	2019	\$607,259.00	\$192,170.00	31.65%	\$415,089.00	\$106,485.00	17.54%	\$500,774.00
	TOTAL	\$2,651,566.00	\$1,856,694.50	70.02%	\$794,871.50	\$1,606,223.20	60.58%	\$1,045,342.80
Syracuse, NY								
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$1,036,371.53	98.60%	\$14,752.47
	2016	\$1,079,385.00	\$1,079,385.00	100.00%	\$0.00	\$971,446.50	90.00%	\$107,938.50
	2017	\$1,059,002.00	\$1,059,002.00	100.00%	\$0.00	\$896,175.30	84.62%	\$162,826.70
	2018	\$1,452,152.00	\$1,206,062.85	83.05%	\$246,089.15	\$898,240.85	61.86%	\$553,911.15
	2019	\$1,284,862.00	\$803,381.75	62.53%	\$481,480.25	\$778,001.55	60.55%	\$506,860.45
	TOTAL	\$5,926,525.00	\$5,198,955.60	87.72%	\$727,569.40	\$4,580,235.73	77.28%	\$1,346,289.27
Schenectady Consortium, NY								
	2015	\$831,448.00	\$828,450.99	99.64%	\$2,997.01	\$828,450.99	99.64%	\$2,997.01
	2016	\$919,903.00	\$840,836.00	91.40%	\$79,067.00	\$840,836.00	91.40%	\$79,067.00
	2017	\$902,394.00	\$856,017.93	94.86%	\$46,376.07	\$796,017.93	88.21%	\$106,376.07
	2018	\$1,188,662.00	\$751,897.12	63.26%	\$436,764.88	\$612,109.52	51.50%	\$576,552.48
	2019	\$1,015,556.00	\$101,555.60	10.00%	\$914,000.40	\$45,746.00	4.50%	\$969,810.00
	TOTAL	\$4,857,963.00	\$3,378,757.64	69.55%	\$1,479,205.36	\$3,123,160.44	64.29%	\$1,734,802.56

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Ithaca, NY								
	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00
	2017	\$275,651.00	\$242,440.14	87.95%	\$33,210.86	\$242,001.14	87.79%	\$33,649.86
	2018	\$368,803.00	\$259,532.80	70.37%	\$109,270.20	\$249,532.80	67.66%	\$119,270.20
	2019	\$305,972.00	\$159,975.70	52.28%	\$145,996.30	\$89,195.79	29.15%	\$216,776.21
	TOTAL	\$1,648,928.00	\$1,360,450.64	82.51%	\$288,477.36	\$1,279,231.73	77.58%	\$369,696.27

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Chicago								
Illinois, IL								
	2015	\$10,748,210.52	\$10,748,210.52	100.00%	\$0.00	\$10,748,210.52	100.00%	\$0.00
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$11,652,817.00	100.00%	\$0.00
	2017	\$11,458,619.00	\$11,458,619.00	100.00%	\$0.00	\$7,169,518.80	62.57%	\$4,289,100.20
	2018	\$16,288,968.00	\$16,288,968.00	100.00%	\$0.00	\$5,205,371.36	31.96%	\$11,083,596.64
	2019	\$15,391,165.00	\$2,848,875.24	18.51%	\$12,542,289.76	\$1,396,748.71	9.08%	\$13,994,416.29
	TOTAL	\$65,539,779.52	\$52,997,489.76	80.86%	\$12,542,289.76	\$36,172,666.39	55.19%	\$29,367,113.13
Urbana Consortium, IL								
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$612,839.90	93.84%	\$40,244.10
	2016	\$641,206.00	\$641,206.00	100.00%	\$0.00	\$631,875.89	98.54%	\$9,330.11
	2017	\$629,786.00	\$629,786.00	100.00%	\$0.00	\$440,651.79	69.97%	\$189,134.21
	2018	\$835,540.00	\$752,889.37	90.11%	\$82,650.63	\$449,154.92	53.76%	\$386,385.08
	2019	\$735,645.00	\$167,800.50	22.81%	\$567,844.50	\$74,809.46	10.17%	\$660,835.54
	TOTAL	\$3,495,261.00	\$2,844,765.87	81.39%	\$650,495.13	\$2,209,331.96	63.21%	\$1,285,929.04
Chicago, IL								
	2015	\$14,865,141.00	\$14,865,141.00	100.00%	\$0.00	\$14,829,331.03	99.76%	\$35,809.97
	2016	\$15,455,951.00	\$15,455,950.90	100.00%	\$0.10	\$14,730,275.89	95.30%	\$725,675.11
	2017	\$14,874,943.00	\$14,643,701.55	98.45%	\$231,241.45	\$10,966,933.28	73.73%	\$3,908,009.72
	2018	\$20,803,171.00	\$10,845,252.13	52.13%	\$9,957,918.87	\$2,192,487.40	10.54%	\$18,610,683.60
	2019	\$18,935,452.00	\$1,889,524.31	9.98%	\$17,045,927.69	\$1,579,024.31	8.34%	\$17,356,427.69
	TOTAL	\$84,934,658.00	\$57,699,569.89	67.93%	\$27,235,088.11	\$44,298,051.91	52.16%	\$40,636,606.09

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Cook County Consortium, IL								
	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,171,139.00	100.00%	\$0.00
	2016	\$4,590,860.00	\$4,590,860.00	100.00%	\$0.00	\$4,356,445.59	94.89%	\$234,414.41
	2017	\$4,724,047.00	\$2,994,353.16	63.39%	\$1,729,693.84	\$2,295,157.93	48.58%	\$2,428,889.07
	2018	\$6,764,251.00	\$2,099,030.08	31.03%	\$4,665,220.92	\$1,099,866.00	16.26%	\$5,664,385.00
	2019	\$6,261,226.00	\$4,708,704.01	75.20%	\$1,552,521.99	\$0.00	0.00%	\$6,261,226.00
	TOTAL	\$26,511,523.00	\$18,564,086.25	70.02%	\$7,947,436.75	\$11,922,608.52	44.97%	\$14,588,914.48
Evanston, IL								
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$281,174.00	100.00%	\$0.00
	2018	\$384,889.00	\$380,479.98	98.85%	\$4,409.02	\$237,068.95	61.59%	\$147,820.05
	2019	\$355,216.00	\$349,573.75	98.41%	\$5,642.25	\$235,521.60	66.30%	\$119,694.40
	TOTAL	\$1,561,955.00	\$1,551,903.73	99.36%	\$10,051.27	\$1,294,440.55	82.87%	\$267,514.45
Aurora, IL								
	2015	\$420,676.90	\$420,676.90	100.00%	\$0.00	\$420,676.90	100.00%	\$0.00
	2016	\$500,138.00	\$299,157.56	59.82%	\$200,980.44	\$254,311.06	50.85%	\$245,826.94
	2017	\$519,578.00	\$51,957.80	10.00%	\$467,620.20	\$0.00	0.00%	\$519,578.00
	2018	\$750,553.00	\$75,055.30	10.00%	\$675,497.70	\$0.00	0.00%	\$750,553.00
	2019	\$688,020.00	\$68,802.00	10.00%	\$619,218.00	\$0.00	0.00%	\$688,020.00
	TOTAL	\$2,878,965.90	\$915,649.56	31.80%	\$1,963,316.34	\$674,987.96	23.45%	\$2,203,977.94

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DuPage County Consortium, IL								
	2015	\$1,226,726.00	\$1,226,726.00	100.00%	\$0.00	\$1,226,726.00	100.00%	\$0.00
	2016	\$1,275,958.00	\$1,250,523.97	98.01%	\$25,434.03	\$1,250,523.97	98.01%	\$25,434.03
	2017	\$1,280,596.00	\$723,596.66	56.50%	\$556,999.34	\$723,596.66	56.50%	\$556,999.34
	2018	\$1,823,932.00	\$1,580,382.86	86.65%	\$243,549.14	\$1,229,661.38	67.42%	\$594,270.62
	2019	\$1,662,767.00	\$1,351,524.77	81.28%	\$311,242.23	\$542,168.03	32.61%	\$1,120,598.97
	TOTAL	\$7,269,979.00	\$6,132,754.26	84.36%	\$1,137,224.74	\$4,972,676.04	68.40%	\$2,297,302.96
Lake County Consortium, IL								
	2015	\$1,041,188.00	\$1,041,024.50	99.98%	\$163.50	\$1,041,024.50	99.98%	\$163.50
	2016	\$1,125,701.00	\$1,125,691.00	100.00%	\$10.00	\$1,125,691.00	100.00%	\$10.00
	2017	\$1,157,197.00	\$934,632.69	80.77%	\$222,564.31	\$798,608.16	69.01%	\$358,588.84
	2018	\$1,684,900.00	\$463,348.00	27.50%	\$1,221,552.00	\$463,348.00	27.50%	\$1,221,552.00
	2019	\$1,509,922.00	\$682,498.34	45.20%	\$827,423.66	\$609,469.02	40.36%	\$900,452.98
	TOTAL	\$6,518,908.00	\$4,247,194.53	65.15%	\$2,271,713.47	\$4,038,140.68	61.95%	\$2,480,767.32
Decatur, IL								
	2015	\$252,189.05	\$252,189.05	100.00%	\$0.00	\$252,189.05	100.00%	\$0.00
	2016	\$327,118.00	\$167,709.99	51.27%	\$159,408.01	\$167,709.99	51.27%	\$159,408.01
	2017	\$330,899.00	\$252,939.95	76.44%	\$77,959.05	\$252,939.95	76.44%	\$77,959.05
	2018	\$444,741.00	\$273,047.04	61.39%	\$171,693.96	\$245,666.70	55.24%	\$199,074.30
	2019	\$425,163.00	\$111,316.00	26.18%	\$313,847.00	\$39,626.73	9.32%	\$385,536.27
	TOTAL	\$1,780,110.05	\$1,057,202.03	59.39%	\$722,908.02	\$958,132.42	53.82%	\$821,977.63

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Madison County, IL								
	2015	\$711,252.00	\$711,252.00	100.00%	\$0.00	\$711,252.00	100.00%	\$0.00
	2016	\$739,519.00	\$739,519.00	100.00%	\$0.00	\$739,519.00	100.00%	\$0.00
	2017	\$708,855.00	\$708,855.00	100.00%	\$0.00	\$708,855.00	100.00%	\$0.00
	2018	\$956,480.00	\$956,480.00	100.00%	\$0.00	\$743,835.07	77.77%	\$212,644.93
	2019	\$852,920.00	\$829,323.96	97.23%	\$23,596.04	\$336,280.53	39.43%	\$516,639.47
	TOTAL	\$3,969,026.00	\$3,945,429.96	99.41%	\$23,596.04	\$3,239,741.60	81.63%	\$729,284.40
Peoria, IL								
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00
	2016	\$507,122.00	\$507,122.00	100.00%	\$0.00	\$352,738.00	69.56%	\$154,384.00
	2017	\$505,872.00	\$505,872.00	100.00%	\$0.00	\$459,710.43	90.87%	\$46,161.57
	2018	\$715,855.00	\$703,311.81	98.25%	\$12,543.19	\$588,963.81	82.27%	\$126,891.19
	2019	\$655,929.00	\$50,000.00	7.62%	\$605,929.00	\$50,000.00	7.62%	\$605,929.00
	TOTAL	\$2,865,139.00	\$2,246,666.81	78.41%	\$618,472.19	\$1,931,773.24	67.42%	\$933,365.76
St. Clair County Consortium, IL								
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00
	2017	\$824,446.00	\$824,446.00	100.00%	\$0.00	\$804,997.25	97.64%	\$19,448.75
	2018	\$1,165,241.00	\$962,049.51	82.56%	\$203,191.49	\$871,823.20	74.82%	\$293,417.80
	2019	\$1,038,559.00	\$243,809.23	23.48%	\$794,749.77	\$243,809.23	23.48%	\$794,749.77
	TOTAL	\$4,745,052.00	\$3,747,110.74	78.97%	\$997,941.26	\$3,637,435.68	76.66%	\$1,107,616.32

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Springfield, IL								
	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$367,131.00	100.00%	\$0.00
	2016	\$414,754.00	\$414,754.00	100.00%	\$0.00	\$414,754.00	100.00%	\$0.00
	2017	\$425,710.00	\$425,710.00	100.00%	\$0.00	\$425,710.00	100.00%	\$0.00
	2018	\$615,059.00	\$278,329.93	45.25%	\$336,729.07	\$231,580.12	37.65%	\$383,478.88
	2019	\$560,294.00	\$77,088.00	13.76%	\$483,206.00	\$0.00	0.00%	\$560,294.00
	TOTAL	\$2,382,948.00	\$1,563,012.93	65.59%	\$819,935.07	\$1,439,175.12	60.39%	\$943,772.88
Joliet, IL								
	2015	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93
	TOTAL	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93
Will County, IL								
	2015	\$396,646.00	\$385,137.56	97.10%	\$11,508.44	\$385,137.56	97.10%	\$11,508.44
	2016	\$885,442.00	\$880,778.17	99.47%	\$4,663.83	\$839,019.12	94.76%	\$46,422.88
	2017	\$910,873.00	\$763,673.03	83.84%	\$147,199.97	\$560,752.29	61.56%	\$350,120.71
	2018	\$1,284,391.00	\$341,625.00	26.60%	\$942,766.00	\$240,700.00	18.74%	\$1,043,691.00
	2019	\$1,187,295.00	\$130,000.00	10.95%	\$1,057,295.00	\$37,140.00	3.13%	\$1,150,155.00
	TOTAL	\$4,664,647.00	\$2,501,213.76	53.62%	\$2,163,433.24	\$2,062,748.97	44.22%	\$2,601,898.03
Rockford, IL								
	2015	\$660,523.10	\$660,523.10	100.00%	\$0.00	\$660,523.10	100.00%	\$0.00
	2016	\$793,206.00	\$674,225.10	85.00%	\$118,980.90	\$674,225.10	85.00%	\$118,980.90
	2017	\$741,010.00	\$629,858.23	85.00%	\$111,151.77	\$629,858.23	85.00%	\$111,151.77
	2018	\$992,417.00	\$800,366.61	80.65%	\$192,050.39	\$769,840.96	77.57%	\$222,576.04
	2019	\$895,627.00	\$465,896.38	52.02%	\$429,730.62	\$391,208.53	43.68%	\$504,418.47
	TOTAL	\$4,082,783.10	\$3,230,869.42	79.13%	\$851,913.68	\$3,125,655.92	76.56%	\$957,127.18

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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McHenry County, IL								
	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00
	2016	\$437,098.00	\$424,244.29	97.06%	\$12,853.71	\$358,300.53	81.97%	\$78,797.47
	2017	\$416,920.00	\$416,920.00	100.00%	\$0.00	\$408,221.31	97.91%	\$8,698.69
	2018	\$591,629.00	\$579,178.82	97.90%	\$12,450.18	\$565,933.85	95.66%	\$25,695.15
	2019	\$563,775.00	\$388,099.25	68.84%	\$175,675.75	\$307,105.12	54.47%	\$256,669.88
	TOTAL	\$2,442,452.00	\$2,241,472.36	91.77%	\$200,979.64	\$2,072,590.81	84.86%	\$369,861.19
Kane County Consortium, IL								
	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$577,869.00	100.00%	\$0.00
	2016	\$628,024.00	\$628,024.00	100.00%	\$0.00	\$628,024.00	100.00%	\$0.00
	2017	\$640,312.00	\$634,615.63	99.11%	\$5,696.37	\$609,101.13	95.13%	\$31,210.87
	2018	\$912,335.00	\$714,981.86	78.37%	\$197,353.14	\$273,050.15	29.93%	\$639,284.85
	2019	\$845,914.00	\$144,141.31	17.04%	\$701,772.69	\$113,644.82	13.43%	\$732,269.18
	TOTAL	\$3,604,454.00	\$2,699,631.80	74.90%	\$904,822.20	\$2,201,689.10	61.08%	\$1,402,764.90

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Columbia								
South Carolina, SC								
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$4,028,520.00	100.00%	\$0.00
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$4,024,264.82	90.87%	\$404,095.18
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$4,400,485.49	87.98%	\$601,013.51
	2018	\$6,988,276.00	\$6,748,561.25	96.57%	\$239,714.75	\$673,030.75	9.63%	\$6,315,245.25
	2019	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00
	TOTAL	\$26,973,993.00	\$20,206,940.25	74.91%	\$6,767,052.75	\$13,126,301.06	48.66%	\$13,847,691.94
Anderson County Consortium, SC								
	2015	\$331,783.05	\$331,783.05	100.00%	\$0.00	\$331,783.05	100.00%	\$0.00
	2016	\$416,209.00	\$353,777.65	85.00%	\$62,431.35	\$328,187.16	78.85%	\$88,021.84
	2017	\$413,319.00	\$114,586.26	27.72%	\$298,732.74	\$41,331.90	10.00%	\$371,987.10
	2018	\$579,293.00	\$144,823.25	25.00%	\$434,469.75	\$57,929.30	10.00%	\$521,363.70
	2019	\$527,551.00	\$115,889.30	21.97%	\$411,661.70	\$52,755.10	10.00%	\$474,795.90
	TOTAL	\$2,268,155.05	\$1,060,859.51	46.77%	\$1,207,295.54	\$811,986.51	35.80%	\$1,456,168.54
Beaufort County Consortium, SC								
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$363,984.45	85.00%	\$64,232.55
	2016	\$456,048.00	\$456,048.00	100.00%	\$0.00	\$387,640.80	85.00%	\$68,407.20
	2017	\$448,779.00	\$448,779.00	100.00%	\$0.00	\$381,462.15	85.00%	\$67,316.85
	2018	\$637,838.00	\$542,162.30	85.00%	\$95,675.70	\$523,398.62	82.06%	\$114,439.38
	2019	\$585,391.00	\$104,538.06	17.86%	\$480,852.94	\$72,938.06	12.46%	\$512,452.94
	TOTAL	\$2,556,273.00	\$1,979,744.36	77.45%	\$576,528.64	\$1,729,424.08	67.65%	\$826,848.92

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Charleston, SC								
	2015	\$479,411.00	\$479,411.00	100.00%	\$0.00	\$459,571.75	95.86%	\$19,839.25
	2016	\$485,470.00	\$433,704.87	89.34%	\$51,765.13	\$362,317.47	74.63%	\$123,152.53
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$389,381.60	85.00%	\$68,714.40
	2018	\$584,743.00	\$357,031.30	61.06%	\$227,711.70	\$132,031.30	22.58%	\$452,711.70
	2019	\$519,104.00	\$428,344.00	82.52%	\$90,760.00	\$225,334.42	43.41%	\$293,769.58
	TOTAL	\$2,526,824.00	\$2,087,872.77	82.63%	\$438,951.23	\$1,568,636.54	62.08%	\$958,187.46
Charleston County, SC								
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$534,007.00	100.00%	\$0.00
	2016	\$576,927.00	\$576,927.00	100.00%	\$0.00	\$576,927.00	100.00%	\$0.00
	2017	\$570,492.00	\$570,492.00	100.00%	\$0.00	\$549,353.48	96.29%	\$21,138.52
	2018	\$798,461.00	\$743,556.15	93.12%	\$54,904.85	\$383,326.67	48.01%	\$415,134.33
	2019	\$732,515.00	\$443,696.00	60.57%	\$288,819.00	\$69,235.54	9.45%	\$663,279.46
	TOTAL	\$3,212,402.00	\$2,868,678.15	89.30%	\$343,723.85	\$2,112,849.69	65.77%	\$1,099,552.31
Greenville, SC								
	2015	\$200,860.00	\$200,860.00	100.00%	\$0.00	\$200,859.16	100.00%	\$0.84
	2016	\$218,514.00	\$217,264.50	99.43%	\$1,249.50	\$202,264.49	92.56%	\$16,249.51
	2017	\$214,865.00	\$205,288.74	95.54%	\$9,576.26	\$205,288.74	95.54%	\$9,576.26
	2018	\$307,552.00	\$245,200.62	79.73%	\$62,351.38	\$239,569.65	77.90%	\$67,982.35
	2019	\$266,933.00	\$266,933.00	100.00%	\$0.00	\$73,032.89	27.36%	\$193,900.11
	TOTAL	\$1,208,724.00	\$1,135,546.86	93.95%	\$73,177.14	\$921,014.93	76.20%	\$287,709.07

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Greenville County, SC								
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00
	2017	\$857,653.00	\$857,653.00	100.00%	\$0.00	\$857,653.00	100.00%	\$0.00
	2018	\$1,225,415.00	\$1,072,530.26	87.52%	\$152,884.74	\$1,070,481.51	87.36%	\$154,933.49
	2019	\$1,114,857.00	\$226,613.65	20.33%	\$888,243.35	\$216,528.51	19.42%	\$898,328.49
	TOTAL	\$4,867,701.00	\$3,826,572.91	78.61%	\$1,041,128.09	\$3,814,439.02	78.36%	\$1,053,261.98
Greenwood County Consortium, SC								
	2015	\$567,282.00	\$360,848.74	63.61%	\$206,433.26	\$360,848.74	63.61%	\$206,433.26
	2016	\$618,544.00	\$0.00	0.00%	\$618,544.00	\$0.00	0.00%	\$618,544.00
	TOTAL	\$1,185,826.00	\$360,848.74	30.43%	\$824,977.26	\$360,848.74	30.43%	\$824,977.26
Horry County, SC								
	2018	\$1,112,810.00	\$234,140.87	21.04%	\$878,669.13	\$164,007.47	14.74%	\$948,802.53
	2019	\$1,025,095.00	\$102,509.00	10.00%	\$922,586.00	\$89,044.71	8.69%	\$936,050.29
	TOTAL	\$2,137,905.00	\$336,649.87	15.75%	\$1,801,255.13	\$253,052.18	11.84%	\$1,884,852.82
Orangeburg County Consortium, SC								
	2015	\$646,874.00	\$645,280.70	99.75%	\$1,593.30	\$645,280.70	99.75%	\$1,593.30
	2016	\$656,020.00	\$655,979.00	99.99%	\$41.00	\$655,979.00	99.99%	\$41.00
	2017	\$743,825.00	\$716,921.48	96.38%	\$26,903.52	\$716,921.48	96.38%	\$26,903.52
	2018	\$1,168,871.00	\$610,320.68	52.21%	\$558,550.32	\$610,320.68	52.21%	\$558,550.32
	2019	\$921,762.00	\$318,679.45	34.57%	\$603,082.55	\$315,619.73	34.24%	\$606,142.27
	TOTAL	\$4,137,352.00	\$2,947,181.31	71.23%	\$1,190,170.69	\$2,944,121.59	71.16%	\$1,193,230.41

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Columbia, SC								
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00
	2016	\$429,219.00	\$429,219.00	100.00%	\$0.00	\$301,372.85	70.21%	\$127,846.15
	2017	\$434,739.00	\$73,415.69	16.89%	\$361,323.31	\$43,473.90	10.00%	\$391,265.10
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$2,874.11	0.47%	\$614,742.89
	2019	\$563,486.00	\$56,348.60	10.00%	\$507,137.40	\$0.00	0.00%	\$563,486.00
	TOTAL	\$2,471,161.00	\$1,046,844.99	42.36%	\$1,424,316.01	\$773,820.86	31.31%	\$1,697,340.14
Richland County, SC								
	2015	\$469,432.00	\$469,432.00	100.00%	\$0.00	\$463,432.00	98.72%	\$6,000.00
	2016	\$508,261.00	\$508,261.00	100.00%	\$0.00	\$466,794.23	91.84%	\$41,466.77
	2017	\$514,484.00	\$482,379.65	93.76%	\$32,104.35	\$410,268.91	79.74%	\$104,215.09
	2018	\$722,033.00	\$283,485.88	39.26%	\$438,547.12	\$175,180.93	24.26%	\$546,852.07
	2019	\$676,580.00	\$325,190.67	48.06%	\$351,389.33	\$117,242.55	17.33%	\$559,337.45
	TOTAL	\$2,890,790.00	\$2,068,749.20	71.56%	\$822,040.80	\$1,632,918.62	56.49%	\$1,257,871.38
Spartanburg, SC								
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$153,720.00	100.00%	\$0.00
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$155,312.00	100.00%	\$0.00
	2018	\$225,411.00	\$206,940.50	91.81%	\$18,470.50	\$206,940.50	91.81%	\$18,470.50
	2019	\$208,241.00	\$55,824.10	26.81%	\$152,416.90	\$55,783.45	26.79%	\$152,457.55
	TOTAL	\$886,581.00	\$715,693.60	80.73%	\$170,887.40	\$715,652.95	80.72%	\$170,928.05

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Spartanburg County, SC								
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00
	2016	\$420,695.00	\$410,600.21	97.60%	\$10,094.79	\$402,400.21	95.65%	\$18,294.79
	2017	\$442,379.00	\$328,868.00	74.34%	\$113,511.00	\$272,913.48	61.69%	\$169,465.52
	2018	\$608,189.00	\$567,780.00	93.36%	\$40,409.00	\$290,604.20	47.78%	\$317,584.80
	2019	\$558,819.00	\$55,881.00	10.00%	\$502,938.00	\$10,104.76	1.81%	\$548,714.24
	TOTAL	\$2,420,021.00	\$1,753,068.21	72.44%	\$666,952.79	\$1,365,961.65	56.44%	\$1,054,059.35
Sumter County Consortium, SC								
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00
	2016	\$558,659.00	\$551,727.68	98.76%	\$6,931.32	\$551,727.68	98.76%	\$6,931.32
	2017	\$570,702.00	\$254,918.43	44.67%	\$315,783.57	\$225,622.70	39.53%	\$345,079.30
	2018	\$775,967.00	\$296,191.75	38.17%	\$479,775.25	\$85,496.60	11.02%	\$690,470.40
	2019	\$707,854.00	\$70,785.40	10.00%	\$637,068.60	\$28,393.03	4.01%	\$679,460.97
	TOTAL	\$3,135,404.00	\$1,695,845.26	54.09%	\$1,439,558.74	\$1,413,462.01	45.08%	\$1,721,941.99
Lexington County, SC								
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00
	2017	\$506,483.00	\$401,724.81	79.32%	\$104,758.19	\$401,724.81	79.32%	\$104,758.19
	2018	\$711,436.00	\$197,869.61	27.81%	\$513,566.39	\$197,869.61	27.81%	\$513,566.39
	2019	\$644,944.00	\$574,475.03	89.07%	\$70,468.97	\$552,617.31	85.68%	\$92,326.69
	TOTAL	\$2,811,224.00	\$2,122,430.45	75.50%	\$688,793.55	\$2,100,572.73	74.72%	\$710,651.27

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Georgetown County Consortium, SC								
	2015	\$800,857.00	\$735,716.88	91.87%	\$65,140.12	\$535,716.88	66.89%	\$265,140.12
	2016	\$847,270.00	\$416,262.12	49.13%	\$431,007.88	\$416,262.12	49.13%	\$431,007.88
	2017	\$824,139.00	\$339,217.61	41.16%	\$484,921.39	\$227,876.14	27.65%	\$596,262.86
	TOTAL	\$2,472,266.00	\$1,491,196.61	60.32%	\$981,069.39	\$1,179,855.14	47.72%	\$1,292,410.86

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Columbus								
Ohio, OH								
	2015	\$15,980,633.00	\$15,980,516.30	100.00%	\$116.70	\$15,944,679.76	99.78%	\$35,953.24
	2016	\$16,903,765.00	\$16,714,785.53	98.88%	\$188,979.47	\$16,651,225.77	98.51%	\$252,539.23
	2017	\$16,805,779.00	\$16,300,806.25	97.00%	\$504,972.75	\$16,138,027.11	96.03%	\$667,751.89
	2018	\$24,793,348.00	\$20,765,968.11	83.76%	\$4,027,379.89	\$19,216,081.30	77.50%	\$5,577,266.70
	2019	\$22,469,609.00	\$4,971,751.00	22.13%	\$17,497,858.00	\$3,855,216.29	17.16%	\$18,614,392.71
	TOTAL	\$96,953,134.00	\$74,733,827.19	77.08%	\$22,219,306.81	\$71,805,230.23	74.06%	\$25,147,903.77
Lima, OH								
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00
	2016	\$257,589.00	\$252,973.00	98.21%	\$4,616.00	\$252,973.00	98.21%	\$4,616.00
	2017	\$259,651.00	\$237,954.00	91.64%	\$21,697.00	\$237,954.00	91.64%	\$21,697.00
	2018	\$341,442.00	\$97,749.80	28.63%	\$243,692.20	\$95,885.69	28.08%	\$245,556.31
	2019	\$293,299.00	\$182,778.55	62.32%	\$110,520.45	\$161,948.65	55.22%	\$131,350.35
	TOTAL	\$1,399,133.00	\$1,018,607.35	72.80%	\$380,525.65	\$995,913.34	71.18%	\$403,219.66
Hamilton, OH								
	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00
	2016	\$317,424.00	\$317,080.60	99.89%	\$343.40	\$145,823.00	45.94%	\$171,601.00
	2017	\$292,523.00	\$292,522.95	100.00%	\$0.05	\$89,838.16	30.71%	\$202,684.84
	2018	\$393,338.00	\$370,061.27	94.08%	\$23,276.73	\$180,722.07	45.95%	\$212,615.93
	2019	\$375,150.00	\$129,887.37	34.62%	\$245,262.63	\$125,899.07	33.56%	\$249,250.93
	TOTAL	\$1,693,931.00	\$1,425,048.19	84.13%	\$268,882.81	\$857,778.30	50.64%	\$836,152.70

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Springfield, OH								
	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00
	2016	\$391,760.00	\$385,988.56	98.53%	\$5,771.44	\$366,011.67	93.43%	\$25,748.33
	2017	\$393,128.00	\$359,765.51	91.51%	\$33,362.49	\$348,793.86	88.72%	\$44,334.14
	2018	\$543,630.00	\$133,309.94	24.52%	\$410,320.06	\$100,350.07	18.46%	\$443,279.93
	2019	\$505,890.00	\$50,589.00	10.00%	\$455,301.00	\$34,723.65	6.86%	\$471,166.35
	TOTAL	\$2,190,946.00	\$1,286,191.01	58.70%	\$904,754.99	\$1,206,417.25	55.06%	\$984,528.75
Cleveland, OH								
	2015	\$3,355,077.00	\$3,176,060.51	94.66%	\$179,016.49	\$2,611,671.93	77.84%	\$743,405.07
	2016	\$3,479,922.00	\$1,903,347.47	54.70%	\$1,576,574.53	\$1,607,139.24	46.18%	\$1,872,782.76
	2017	\$3,458,438.00	\$3,246,611.87	93.88%	\$211,826.13	\$2,241,824.68	64.82%	\$1,216,613.32
	2018	\$4,861,218.00	\$3,496,831.00	71.93%	\$1,364,387.00	\$1,620,000.00	33.32%	\$3,241,218.00
	2019	\$4,512,419.00	\$64,525.00	1.43%	\$4,447,894.00	\$0.00	0.00%	\$4,512,419.00
	TOTAL	\$19,667,074.00	\$11,887,375.85	60.44%	\$7,779,698.15	\$8,080,635.85	41.09%	\$11,586,438.15
Cuyahoga County Consortium, OH								
	2015	\$1,829,447.00	\$1,829,447.00	100.00%	\$0.00	\$1,464,676.51	80.06%	\$364,770.49
	2016	\$1,935,101.00	\$1,427,008.94	73.74%	\$508,092.06	\$833,047.06	43.05%	\$1,102,053.94
	2017	\$1,876,054.00	\$505,261.43	26.93%	\$1,370,792.57	\$435,268.19	23.20%	\$1,440,785.81
	2018	\$2,703,220.00	\$434,883.36	16.09%	\$2,268,336.64	\$66,970.78	2.48%	\$2,636,249.22
	2019	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00
	TOTAL	\$10,780,897.00	\$4,196,600.73	38.93%	\$6,584,296.27	\$2,799,962.54	25.97%	\$7,980,934.46

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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East Cleveland, OH								
	2016	\$175,712.78	\$146,919.38	83.61%	\$28,793.40	\$146,919.38	83.61%	\$28,793.40
	2017	\$202,927.00	\$132,582.17	65.33%	\$70,344.83	\$132,582.17	65.33%	\$70,344.83
	2018	\$272,271.00	\$27,227.10	10.00%	\$245,043.90	\$1,988.18	0.73%	\$270,282.82
	2019	\$251,413.00	\$0.00	0.00%	\$251,413.00	\$0.00	0.00%	\$251,413.00
	TOTAL	\$902,323.78	\$306,728.65	33.99%	\$595,595.13	\$281,489.73	31.20%	\$620,834.05
Columbus, OH								
	2015	\$3,040,709.00	\$2,980,369.47	98.02%	\$60,339.53	\$2,470,443.10	81.25%	\$570,265.90
	2016	\$3,207,775.00	\$2,836,672.40	88.43%	\$371,102.60	\$2,704,184.05	84.30%	\$503,590.95
	2017	\$3,171,753.00	\$3,171,753.00	100.00%	\$0.00	\$2,914,201.31	91.88%	\$257,551.69
	2018	\$4,323,184.00	\$4,067,407.69	94.08%	\$255,776.31	\$2,132,371.79	49.32%	\$2,190,812.21
	2019	\$4,035,244.00	\$3,262,740.20	80.86%	\$772,503.80	\$1,042,868.93	25.84%	\$2,992,375.07
	TOTAL	\$17,778,665.00	\$16,318,942.76	91.79%	\$1,459,722.24	\$11,264,069.18	63.36%	\$6,514,595.82
Franklin County, OH								
	2015	\$595,298.00	\$595,298.00	100.00%	\$0.00	\$587,389.70	98.67%	\$7,908.30
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$637,121.00	100.00%	\$0.00
	2017	\$609,401.00	\$609,401.00	100.00%	\$0.00	\$503,768.91	82.67%	\$105,632.09
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$508,954.32	58.17%	\$366,048.68
	2019	\$800,574.00	\$456,692.71	57.05%	\$343,881.29	\$97,900.01	12.23%	\$702,673.99
	TOTAL	\$3,517,397.00	\$3,042,265.26	86.49%	\$475,131.74	\$2,335,133.94	66.39%	\$1,182,263.06

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Cincinnati, OH								
	2015	\$1,941,640.00	\$1,842,889.18	94.91%	\$98,750.82	\$1,706,486.96	87.89%	\$235,153.04
	2016	\$2,099,788.00	\$2,099,788.00	100.00%	\$0.00	\$1,493,797.17	71.14%	\$605,990.83
	2017	\$2,045,580.00	\$1,058,174.56	51.73%	\$987,405.44	\$802,631.38	39.24%	\$1,242,948.62
	2018	\$2,860,970.00	\$826,987.23	28.91%	\$2,033,982.77	\$492,150.92	17.20%	\$2,368,819.08
	2019	\$2,675,728.00	\$132,908.77	4.97%	\$2,542,819.23	\$132,384.07	4.95%	\$2,543,343.93
	TOTAL	\$11,623,706.00	\$5,960,747.74	51.28%	\$5,662,958.26	\$4,627,450.50	39.81%	\$6,996,255.50
Hamilton County, OH								
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00
	2017	\$1,003,621.00	\$1,003,621.00	100.00%	\$0.00	\$931,820.74	92.85%	\$71,800.26
	2018	\$1,416,692.00	\$1,416,613.00	99.99%	\$79.00	\$769,716.97	54.33%	\$646,975.03
	2019	\$1,339,817.00	\$1,033,585.07	77.14%	\$306,231.93	\$185,295.90	13.83%	\$1,154,521.10
	TOTAL	\$5,636,264.00	\$5,329,953.07	94.57%	\$306,310.93	\$3,762,967.61	66.76%	\$1,873,296.39
Lake County, OH								
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$361,299.00	100.00%	\$0.00
	2017	\$355,307.00	\$350,614.47	98.68%	\$4,692.53	\$350,614.47	98.68%	\$4,692.53
	2018	\$508,259.00	\$408,255.78	80.32%	\$100,003.22	\$387,183.45	76.18%	\$121,075.55
	2019	\$446,330.00	\$172,326.71	38.61%	\$274,003.29	\$76,146.65	17.06%	\$370,183.35
	TOTAL	\$2,018,536.00	\$1,639,836.96	81.24%	\$378,699.04	\$1,522,584.57	75.43%	\$495,951.43

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Lorain, OH								
	2015	\$13,130.80	\$13,130.80	100.00%	\$0.00	\$13,130.80	100.00%	\$0.00
	2017	\$169,084.72	\$0.00	0.00%	\$169,084.72	\$0.00	0.00%	\$169,084.72
	2018	\$410,797.00	\$0.00	0.00%	\$410,797.00	\$0.00	0.00%	\$410,797.00
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00
	TOTAL	\$959,289.52	\$13,130.80	1.37%	\$946,158.72	\$13,130.80	1.37%	\$946,158.72
Toledo, OH								
	2015	\$1,528,477.62	\$1,487,837.43	97.34%	\$40,640.19	\$1,221,170.88	79.89%	\$307,306.74
	2016	\$1,628,467.00	\$1,491,624.33	91.60%	\$136,842.67	\$764,158.42	46.93%	\$864,308.58
	2017	\$1,611,011.00	\$1,611,011.00	100.00%	\$0.00	\$1,000,752.93	62.12%	\$610,258.07
	2018	\$2,111,802.00	\$2,111,802.00	100.00%	\$0.00	\$462,374.41	21.89%	\$1,649,427.59
	2019	\$2,080,076.00	\$952,433.20	45.79%	\$1,127,642.80	\$342,252.21	16.45%	\$1,737,823.79
	TOTAL	\$8,959,833.62	\$7,654,707.96	85.43%	\$1,305,125.66	\$3,790,708.85	42.31%	\$5,169,124.77
Youngstown, OH								
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00
	2016	\$447,370.00	\$447,370.00	100.00%	\$0.00	\$377,370.00	84.35%	\$70,000.00
	2017	\$426,145.00	\$381,678.00	89.57%	\$44,467.00	\$381,678.00	89.57%	\$44,467.00
	2018	\$658,004.00	\$421,933.83	64.12%	\$236,070.17	\$409,017.77	62.16%	\$248,986.23
	2019	\$604,632.00	\$446,192.00	73.80%	\$158,440.00	\$192,812.32	31.89%	\$411,819.68
	TOTAL	\$2,556,305.00	\$2,117,327.83	82.83%	\$438,977.17	\$1,781,032.09	69.67%	\$775,272.91

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Dayton Consortium, OH								
	2015	\$1,046,807.00	\$567,491.15	54.21%	\$479,315.85	\$470,494.99	44.95%	\$576,312.01
	2016	\$1,096,520.00	\$109,652.00	10.00%	\$986,868.00	\$109,652.00	10.00%	\$986,868.00
	2017	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00
	TOTAL	\$3,216,266.00	\$677,143.15	21.05%	\$2,539,122.85	\$580,146.99	18.04%	\$2,636,119.01
Montgomery County, OH								
	2015	\$712,691.00	\$674,944.81	94.70%	\$37,746.19	\$674,709.33	94.67%	\$37,981.67
	2016	\$789,634.00	\$788,806.21	99.90%	\$827.79	\$765,031.77	96.88%	\$24,602.23
	2017	\$782,300.00	\$532,415.68	68.06%	\$249,884.32	\$435,029.98	55.61%	\$347,270.02
	2018	\$1,088,087.00	\$380,789.48	35.00%	\$707,297.52	\$380,789.48	35.00%	\$707,297.52
	2019	\$994,814.00	\$99,481.40	10.00%	\$895,332.60	\$72,979.32	7.34%	\$921,834.68
	TOTAL	\$4,367,526.00	\$2,476,437.58	56.70%	\$1,891,088.42	\$2,328,539.88	53.31%	\$2,038,986.12
Mansfield, OH								
	2015	\$173,725.55	\$141,034.10	81.18%	\$32,691.45	\$138,718.19	79.85%	\$35,007.36
	2016	\$214,722.00	\$76,141.10	35.46%	\$138,580.90	\$76,141.10	35.46%	\$138,580.90
	2017	\$200,250.00	\$46,695.58	23.32%	\$153,554.42	\$46,695.58	23.32%	\$153,554.42
	2018	\$275,503.00	\$47,550.30	17.26%	\$227,952.70	\$45,292.30	16.44%	\$230,210.70
	2019	\$252,424.00	\$63,106.00	25.00%	\$189,318.00	\$25,242.40	10.00%	\$227,181.60
	TOTAL	\$1,116,624.55	\$374,527.08	33.54%	\$742,097.47	\$332,089.57	29.74%	\$784,534.98

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Canton, OH								
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00
	2017	\$467,069.00	\$467,069.00	100.00%	\$0.00	\$451,241.79	96.61%	\$15,827.21
	2018	\$653,549.00	\$643,802.45	98.51%	\$9,746.55	\$538,870.10	82.45%	\$114,678.90
	2019	\$588,572.00	\$220,793.89	37.51%	\$367,778.11	\$123,074.83	20.91%	\$465,497.17
	TOTAL	\$2,590,883.00	\$2,213,358.34	85.43%	\$377,524.66	\$1,994,879.72	77.00%	\$596,003.28
Stark County Consortium, OH								
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$592,118.00	100.00%	\$0.00
	2018	\$820,550.00	\$656,814.61	80.05%	\$163,735.39	\$616,194.59	75.10%	\$204,355.41
	2019	\$755,801.00	\$250,211.58	33.11%	\$505,589.42	\$193,634.02	25.62%	\$562,166.98
	TOTAL	\$3,402,698.00	\$2,733,373.19	80.33%	\$669,324.81	\$2,636,175.61	77.47%	\$766,522.39
Akron, OH								
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00
	2016	\$1,128,994.00	\$1,057,994.00	93.71%	\$71,000.00	\$1,057,994.00	93.71%	\$71,000.00
	2017	\$1,076,838.00	\$955,312.30	88.71%	\$121,525.70	\$955,312.30	88.71%	\$121,525.70
	2018	\$1,486,290.00	\$1,263,346.50	85.00%	\$222,943.50	\$862,517.09	58.03%	\$623,772.91
	2019	\$1,365,865.00	\$408,091.89	29.88%	\$957,773.11	\$0.00	0.00%	\$1,365,865.00
	TOTAL	\$6,183,816.00	\$4,810,573.69	77.79%	\$1,373,242.31	\$4,001,652.39	64.71%	\$2,182,163.61

HOME Grant Specific Commitment and Disbursement Summary Report

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Summit County, OH								
	2015	\$284,302.00	\$216,302.00	76.08%	\$68,000.00	\$216,302.00	76.08%	\$68,000.00
	2016	\$311,385.00	\$162,224.37	52.10%	\$149,160.63	\$130,557.01	41.93%	\$180,827.99
	2017	\$308,361.00	\$30,836.10	10.00%	\$277,524.90	\$17,144.64	5.56%	\$291,216.36
	2018	\$440,372.00	\$44,037.20	10.00%	\$396,334.80	\$38,336.46	8.71%	\$402,035.54
	2019	\$421,236.00	\$168,309.00	39.96%	\$252,927.00	\$72,084.64	17.11%	\$349,151.36
	TOTAL	\$1,765,656.00	\$621,708.67	35.21%	\$1,143,947.33	\$474,424.75	26.87%	\$1,291,231.25
Warren Consortium, OH								
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$433,599.63	96.90%	\$13,870.37
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$477,330.30	97.18%	\$13,842.70
	2017	\$490,018.00	\$490,018.00	100.00%	\$0.00	\$433,242.47	88.41%	\$56,775.53
	2018	\$683,207.00	\$465,317.94	68.11%	\$217,889.06	\$198,233.10	29.02%	\$484,973.90
	2019	\$657,370.00	\$148,244.09	22.55%	\$509,125.91	\$82,772.80	12.59%	\$574,597.20
	TOTAL	\$2,769,238.00	\$2,042,223.03	73.75%	\$727,014.97	\$1,625,178.30	58.69%	\$1,144,059.70
Butler County Consortium, OH								
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00
	2017	\$575,310.00	\$575,310.00	100.00%	\$0.00	\$568,349.09	98.79%	\$6,960.91
	2018	\$812,364.00	\$700,563.11	86.24%	\$111,800.89	\$569,192.62	70.07%	\$243,171.38
	2019	\$732,869.00	\$150,000.00	20.47%	\$582,869.00	\$150,000.00	20.47%	\$582,869.00
	TOTAL	\$3,301,606.00	\$2,606,936.11	78.96%	\$694,669.89	\$2,468,604.71	74.77%	\$833,001.29

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Denver								
Colorado, CO								
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,277,755.73	94.81%	\$234,286.27
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$4,317,338.00	95.54%	\$201,550.00
	2018	\$6,671,702.00	\$6,653,960.53	99.73%	\$17,741.47	\$4,304,646.49	64.52%	\$2,367,055.51
	2019	\$6,047,657.00	\$5,367,603.58	88.76%	\$680,053.42	\$3,193,998.53	52.81%	\$2,853,658.47
	TOTAL	\$25,862,879.00	\$25,165,084.11	97.30%	\$697,794.89	\$20,206,328.75	78.13%	\$5,656,550.25
Montana, MT								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,979,471.01	98.76%	\$37,499.99
	2018	\$3,106,687.00	\$3,106,687.00	100.00%	\$0.00	\$1,778,017.81	57.23%	\$1,328,669.19
	2019	\$3,005,732.00	\$2,430,718.32	80.87%	\$575,013.68	\$1,489,549.00	49.56%	\$1,516,183.00
	TOTAL	\$15,154,957.00	\$14,579,943.32	96.21%	\$575,013.68	\$12,272,604.82	80.98%	\$2,882,352.18
North Dakota, ND								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$2,838,420.57	93.88%	\$184,979.43	\$2,812,935.16	93.04%	\$210,464.84
	2017	\$3,016,971.00	\$2,458,916.35	81.50%	\$558,054.65	\$2,284,956.01	75.74%	\$732,014.99
	2018	\$3,008,138.00	\$2,112,647.40	70.23%	\$895,490.60	\$1,347,149.17	44.78%	\$1,660,988.83
	2019	\$3,005,732.00	\$1,247,790.47	41.51%	\$1,757,941.53	\$639,325.11	21.27%	\$2,366,406.89
	TOTAL	\$15,056,408.00	\$11,659,941.79	77.44%	\$3,396,466.21	\$10,086,532.45	66.99%	\$4,969,875.55

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South Dakota, SD								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,873,400.00	95.04%	\$150,000.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,961,972.10	98.18%	\$54,998.90
	2018	\$3,008,138.00	\$2,391,162.75	79.49%	\$616,975.25	\$1,716,001.40	57.05%	\$1,292,136.60
	2019	\$3,005,732.00	\$847,666.65	28.20%	\$2,158,065.35	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$12,281,367.40	81.57%	\$2,775,040.60	\$10,553,540.50	70.09%	\$4,502,867.50
Utah, UT								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$2,558,951.17	84.82%	\$458,019.83
	2018	\$2,560,684.00	\$2,366,430.49	92.41%	\$194,253.51	\$377,582.22	14.75%	\$2,183,101.78
	2019	\$3,114,159.00	\$791,535.05	25.42%	\$2,322,623.95	\$213,698.05	6.86%	\$2,900,460.95
	TOTAL	\$14,717,381.00	\$12,200,503.44	82.90%	\$2,516,877.56	\$9,175,798.44	62.35%	\$5,541,582.56
Wyoming, WY								
	2015	\$3,502,528.00	\$3,502,528.00	100.00%	\$0.00	\$3,270,186.54	93.37%	\$232,341.46
	2016	\$3,527,300.00	\$3,527,300.00	100.00%	\$0.00	\$3,423,953.30	97.07%	\$103,346.70
	2017	\$3,519,799.00	\$3,519,799.00	100.00%	\$0.00	\$2,661,440.73	75.61%	\$858,358.27
	2018	\$3,509,493.00	\$3,509,493.00	100.00%	\$0.00	\$2,133,507.79	60.79%	\$1,375,985.21
	2019	\$3,506,687.00	\$876,671.75	25.00%	\$2,630,015.25	\$0.00	0.00%	\$3,506,687.00
	TOTAL	\$17,565,807.00	\$14,935,791.75	85.03%	\$2,630,015.25	\$11,489,088.36	65.41%	\$6,076,718.64

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Adams County Consortium, CO								
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00
	2016	\$752,959.00	\$514,025.17	68.27%	\$238,933.83	\$498,668.19	66.23%	\$254,290.81
	2017	\$754,106.00	\$640,990.10	85.00%	\$113,115.90	\$640,990.10	85.00%	\$113,115.90
	2018	\$1,047,548.00	\$168,786.07	16.11%	\$878,761.93	\$128,722.29	12.29%	\$918,825.71
	2019	\$949,905.00	\$94,990.50	10.00%	\$854,914.50	\$0.00	0.00%	\$949,905.00
	TOTAL	\$4,326,150.00	\$2,240,423.84	51.79%	\$2,085,726.16	\$2,090,012.58	48.31%	\$2,236,137.42
Arapahoe County Consortium, CO								
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00
	2016	\$541,757.00	\$541,757.00	100.00%	\$0.00	\$541,757.00	100.00%	\$0.00
	2017	\$540,108.00	\$540,108.00	100.00%	\$0.00	\$540,108.00	100.00%	\$0.00
	2018	\$756,990.00	\$253,548.25	33.49%	\$503,441.75	\$154,303.77	20.38%	\$602,686.23
	2019	\$674,419.00	\$0.00	0.00%	\$674,419.00	\$0.00	0.00%	\$674,419.00
	TOTAL	\$3,026,110.00	\$1,848,249.25	61.08%	\$1,177,860.75	\$1,749,004.77	57.80%	\$1,277,105.23
Aurora, CO								
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$894,392.00	100.00%	\$0.00
	2018	\$1,238,811.00	\$644,797.44	52.05%	\$594,013.56	\$516,836.14	41.72%	\$721,974.86
	2019	\$1,133,568.00	\$327,535.15	28.89%	\$806,032.85	\$327,535.15	28.89%	\$806,032.85
	TOTAL	\$5,006,250.00	\$3,606,203.59	72.03%	\$1,400,046.41	\$3,478,242.29	69.48%	\$1,528,007.71

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Boulder Consortium, CO								
	2015	\$866,115.00	\$860,115.00	99.31%	\$6,000.00	\$860,115.00	99.31%	\$6,000.00
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$921,809.00	100.00%	\$0.00
	2017	\$898,345.00	\$881,631.00	98.14%	\$16,714.00	\$881,631.00	98.14%	\$16,714.00
	2018	\$1,216,170.00	\$1,216,170.00	100.00%	\$0.00	\$1,210,518.01	99.54%	\$5,651.99
	2019	\$1,103,782.00	\$823,733.33	74.63%	\$280,048.67	\$823,733.33	74.63%	\$280,048.67
	TOTAL	\$5,006,221.00	\$4,703,458.33	93.95%	\$302,762.67	\$4,697,806.34	93.84%	\$308,414.66
Great Falls, MT								
	2015	\$191,970.00	\$185,949.76	96.86%	\$6,020.24	\$185,949.76	96.86%	\$6,020.24
	2016	\$185,583.00	\$45,276.84	24.40%	\$140,306.16	\$45,276.84	24.40%	\$140,306.16
	2017	\$191,100.00	\$19,110.00	10.00%	\$171,990.00	\$19,110.00	10.00%	\$171,990.00
	2018	\$285,831.00	\$20,775.89	7.27%	\$265,055.11	\$20,775.89	7.27%	\$265,055.11
	2019	\$273,088.00	\$10,795.63	3.95%	\$262,292.37	\$10,795.63	3.95%	\$262,292.37
	TOTAL	\$1,127,572.00	\$281,908.12	25.00%	\$845,663.88	\$281,908.12	25.00%	\$845,663.88
Fargo, ND								
	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$356,322.00	100.00%	\$0.00
	2017	\$336,586.00	\$336,586.00	100.00%	\$0.00	\$336,586.00	100.00%	\$0.00
	2018	\$479,938.00	\$427,310.95	89.03%	\$52,627.05	\$85,724.01	17.86%	\$394,213.99
	2019	\$454,741.00	\$105,368.05	23.17%	\$349,372.95	\$60,463.19	13.30%	\$394,277.81
	TOTAL	\$1,974,700.00	\$1,572,700.00	79.64%	\$402,000.00	\$1,186,208.20	60.07%	\$788,491.80

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Denver, CO								
	2015	\$2,222,535.00	\$2,222,535.00	100.00%	\$0.00	\$2,222,535.00	100.00%	\$0.00
	2016	\$2,363,638.00	\$2,007,567.52	84.94%	\$356,070.48	\$1,969,153.11	83.31%	\$394,484.89
	2017	\$2,362,617.00	\$2,205,430.74	93.35%	\$157,186.26	\$1,747,072.61	73.95%	\$615,544.39
	2018	\$3,221,104.00	\$158,050.64	4.91%	\$3,063,053.36	\$158,050.64	4.91%	\$3,063,053.36
	2019	\$2,935,765.00	\$1,121,259.10	38.19%	\$1,814,505.90	\$1,004,851.62	34.23%	\$1,930,913.38
	TOTAL	\$13,105,659.00	\$7,714,843.00	58.87%	\$5,390,816.00	\$7,101,662.98	54.19%	\$6,003,996.02
Salt Lake City, UT								
	2015	\$710,142.00	\$678,360.86	95.52%	\$31,781.14	\$678,360.86	95.52%	\$31,781.14
	2016	\$710,240.00	\$603,704.00	85.00%	\$106,536.00	\$603,704.00	85.00%	\$106,536.00
	2017	\$713,578.00	\$601,541.30	84.30%	\$112,036.70	\$591,541.30	82.90%	\$122,036.70
	2018	\$999,940.00	\$534,573.69	53.46%	\$465,366.31	\$533,219.24	53.33%	\$466,720.76
	2019	\$885,074.00	\$315,848.53	35.69%	\$569,225.47	\$197,480.32	22.31%	\$687,593.68
	TOTAL	\$4,018,974.00	\$2,734,028.38	68.03%	\$1,284,945.62	\$2,604,305.72	64.80%	\$1,414,668.28
Salt Lake County Consortium, UT								
	2015	\$1,302,405.00	\$1,302,405.00	100.00%	\$0.00	\$1,148,185.77	88.16%	\$154,219.23
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,380,148.00	99.27%	\$10,100.00
	2017	\$1,362,461.00	\$1,362,461.00	100.00%	\$0.00	\$1,264,074.12	92.78%	\$98,386.88
	2018	\$1,849,053.00	\$1,849,053.00	100.00%	\$0.00	\$1,350,907.75	73.06%	\$498,145.25
	2019	\$1,632,267.00	\$1,611,245.28	98.71%	\$21,021.72	\$315,493.64	19.33%	\$1,316,773.36
	TOTAL	\$7,536,434.00	\$7,515,412.28	99.72%	\$21,021.72	\$5,458,809.28	72.43%	\$2,077,624.72

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Colorado Springs, CO								
	2015	\$998,094.00	\$998,094.00	100.00%	\$0.00	\$998,094.00	100.00%	\$0.00
	2016	\$1,062,550.00	\$1,062,550.00	100.00%	\$0.00	\$1,062,550.00	100.00%	\$0.00
	2017	\$1,065,882.00	\$1,065,882.00	100.00%	\$0.00	\$1,007,669.14	94.54%	\$58,212.86
	2018	\$1,521,171.00	\$1,521,171.00	100.00%	\$0.00	\$1,067,178.27	70.16%	\$453,992.73
	2019	\$1,396,467.00	\$841,475.98	60.26%	\$554,991.02	\$288,208.30	20.64%	\$1,108,258.70
	TOTAL	\$6,044,164.00	\$5,489,172.98	90.82%	\$554,991.02	\$4,423,699.71	73.19%	\$1,620,464.29
Provo Consortium, UT								
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00
	2016	\$1,058,969.00	\$1,058,969.00	100.00%	\$0.00	\$1,020,670.78	96.38%	\$38,298.22
	2017	\$1,071,158.00	\$1,067,178.95	99.63%	\$3,979.05	\$1,067,178.95	99.63%	\$3,979.05
	2018	\$1,515,425.00	\$1,515,425.00	100.00%	\$0.00	\$1,397,843.29	92.24%	\$117,581.71
	2019	\$1,296,068.00	\$226,832.88	17.50%	\$1,069,235.12	\$221,972.63	17.13%	\$1,074,095.37
	TOTAL	\$5,950,736.00	\$4,877,521.83	81.97%	\$1,073,214.17	\$4,716,781.65	79.26%	\$1,233,954.35
Ogden, UT								
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00
	2018	\$479,545.00	\$365,937.57	76.31%	\$113,607.43	\$311,254.14	64.91%	\$168,290.86
	2019	\$416,038.00	\$27,574.53	6.63%	\$388,463.47	\$27,574.53	6.63%	\$388,463.47
	TOTAL	\$1,910,470.00	\$1,408,399.10	73.72%	\$502,070.90	\$1,353,715.67	70.86%	\$556,754.33

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jefferson County, CO								
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00
	2017	\$718,016.00	\$610,313.60	85.00%	\$107,702.40	\$609,313.60	84.86%	\$108,702.40
	2018	\$987,783.00	\$739,308.50	74.85%	\$248,474.50	\$738,308.50	74.74%	\$249,474.50
	2019	\$920,361.00	\$92,036.10	10.00%	\$828,324.90	\$45,674.29	4.96%	\$874,686.71
	TOTAL	\$4,067,590.00	\$2,883,088.20	70.88%	\$1,184,501.80	\$2,834,726.39	69.69%	\$1,232,863.61
Fort Collins, CO								
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$542,569.00	100.00%	\$0.00
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$536,209.45	86.26%	\$85,421.55
	2018	\$359,988.00	\$359,988.00	100.00%	\$0.00	\$258,756.00	71.88%	\$101,232.00
	2019	\$719,116.00	\$104,906.60	14.59%	\$614,209.40	\$71,911.60	10.00%	\$647,204.40
	TOTAL	\$2,762,789.00	\$2,148,579.60	77.77%	\$614,209.40	\$1,928,931.05	69.82%	\$833,857.95
Sioux Falls, SD								
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$323,782.77	90.62%	\$33,530.23
	2017	\$367,912.00	\$367,912.00	100.00%	\$0.00	\$335,883.43	91.29%	\$32,028.57
	2018	\$506,786.00	\$499,401.40	98.54%	\$7,384.60	\$472,857.53	93.31%	\$33,928.47
	2019	\$470,435.00	\$470,435.00	100.00%	\$0.00	\$450,694.29	95.80%	\$19,740.71
	TOTAL	\$2,036,576.00	\$2,029,191.40	99.64%	\$7,384.60	\$1,917,348.02	94.15%	\$119,227.98

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Pueblo Consortium, CO								
	2015	\$512,810.00	\$476,234.59	92.87%	\$36,575.41	\$476,194.59	92.86%	\$36,615.41
	2016	\$549,829.00	\$448,468.45	81.57%	\$101,360.55	\$448,468.45	81.57%	\$101,360.55
	2017	\$541,654.00	\$947.20	0.17%	\$540,706.80	\$947.20	0.17%	\$540,706.80
	2018	\$801,340.00	\$80,134.00	10.00%	\$721,206.00	\$27,119.17	3.38%	\$774,220.83
	2019	\$749,275.00	\$74,927.00	10.00%	\$674,348.00	\$49,525.00	6.61%	\$699,750.00
	TOTAL	\$3,154,908.00	\$1,080,711.24	34.25%	\$2,074,196.76	\$1,002,254.41	31.77%	\$2,152,653.59
Billings, MT								
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00
	2018	\$378,067.00	\$378,067.00	100.00%	\$0.00	\$373,640.00	98.83%	\$4,427.00
	2019	\$320,788.00	\$221,059.11	68.91%	\$99,728.89	\$198,624.31	61.92%	\$122,163.69
	TOTAL	\$1,531,901.00	\$1,432,172.11	93.49%	\$99,728.89	\$1,405,310.31	91.74%	\$126,590.69
Greeley, CO								
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00
	2017	\$308,603.00	\$77,783.75	25.21%	\$230,819.25	\$77,783.75	25.21%	\$230,819.25
	2018	\$418,361.00	\$104,590.25	25.00%	\$313,770.75	\$82,594.05	19.74%	\$335,766.95
	2019	\$390,658.00	\$0.00	0.00%	\$390,658.00	\$0.00	0.00%	\$390,658.00
	TOTAL	\$1,750,800.00	\$815,552.00	46.58%	\$935,248.00	\$793,555.80	45.33%	\$957,244.20

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Missoula, MT								
	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00
	2017	\$289,761.00	\$289,558.84	99.93%	\$202.16	\$289,558.84	99.93%	\$202.16
	2018	\$409,886.00	\$102,488.60	25.00%	\$307,397.40	\$102,488.60	25.00%	\$307,397.40
	2019	\$353,625.00	\$35,362.50	10.00%	\$318,262.50	\$35,362.50	10.00%	\$318,262.50
	TOTAL	\$1,674,942.00	\$1,049,079.94	62.63%	\$625,862.06	\$1,049,079.94	62.63%	\$625,862.06

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Detroit								
Michigan, MI								
	2015	\$11,332,375.00	\$11,332,375.00	100.00%	\$0.00	\$11,282,141.00	99.56%	\$50,234.00
	2016	\$12,212,850.00	\$12,202,637.00	99.92%	\$10,213.00	\$12,202,637.00	99.92%	\$10,213.00
	2017	\$11,961,896.00	\$9,144,699.23	76.45%	\$2,817,196.77	\$5,460,114.97	45.65%	\$6,501,781.03
	2018	\$17,463,780.00	\$1,977,785.56	11.33%	\$15,485,994.44	\$1,192,359.06	6.83%	\$16,271,420.94
	2019	\$15,959,389.00	\$1,595,938.90	10.00%	\$14,363,450.10	\$0.00	0.00%	\$15,959,389.00
	TOTAL	\$68,930,290.00	\$36,253,435.69	52.59%	\$32,676,854.31	\$30,137,252.03	43.72%	\$38,793,037.97
Bay City, MI								
	2015	\$154,308.00	\$141,766.60	91.87%	\$12,541.40	\$141,766.60	91.87%	\$12,541.40
	2016	\$161,112.00	\$142,590.79	88.50%	\$18,521.21	\$142,590.79	88.50%	\$18,521.21
	2017	\$154,507.00	\$7,725.00	5.00%	\$146,782.00	\$7,704.00	4.99%	\$146,803.00
	2018	\$205,547.00	\$0.00	0.00%	\$205,547.00	\$0.00	0.00%	\$205,547.00
	2019	\$186,048.00	\$0.00	0.00%	\$186,048.00	\$0.00	0.00%	\$186,048.00
	TOTAL	\$861,522.00	\$292,082.39	33.90%	\$569,439.61	\$292,061.39	33.90%	\$569,460.61
Battle Creek, MI								
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00
	2017	\$209,384.00	\$130,664.99	62.40%	\$78,719.01	\$130,664.99	62.40%	\$78,719.01
	2018	\$300,750.00	\$146,647.00	48.76%	\$154,103.00	\$45,057.17	14.98%	\$255,692.83
	2019	\$254,827.00	\$25,482.70	10.00%	\$229,344.30	\$14,533.55	5.70%	\$240,293.45
	TOTAL	\$1,197,947.00	\$735,780.69	61.42%	\$462,166.31	\$623,241.71	52.03%	\$574,705.29

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Flint, MI								
	2015	\$402,037.00	\$391,441.63	97.36%	\$10,595.37	\$382,351.89	95.10%	\$19,685.11
	2016	\$691,589.00	\$538,249.20	77.83%	\$153,339.80	\$518,446.10	74.96%	\$173,142.90
	2017	\$684,250.00	\$684,250.00	100.00%	\$0.00	\$682,804.41	99.79%	\$1,445.59
	2018	\$909,367.00	\$700,111.70	76.99%	\$209,255.30	\$676,065.60	74.34%	\$233,301.40
	2019	\$840,005.00	\$213,585.50	25.43%	\$626,419.50	\$129,585.00	15.43%	\$710,420.00
	TOTAL	\$3,527,248.00	\$2,527,638.03	71.66%	\$999,609.97	\$2,389,253.00	67.74%	\$1,137,995.00
Genesee County, MI								
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$617,869.00	100.00%	\$0.00
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$657,121.00	99.98%	\$100.00
	2017	\$651,518.00	\$420,234.72	64.50%	\$231,283.28	\$351,193.36	53.90%	\$300,324.64
	2018	\$868,520.00	\$286,852.00	33.03%	\$581,668.00	\$25,498.71	2.94%	\$843,021.29
	2019	\$802,589.00	\$248,647.90	30.98%	\$553,941.10	\$31,694.30	3.95%	\$770,894.70
	TOTAL	\$3,597,717.00	\$2,230,824.62	62.01%	\$1,366,892.38	\$1,683,376.37	46.79%	\$1,914,340.63
Lansing, MI								
	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$547,837.00	100.00%	\$0.00
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$552,948.20	96.18%	\$21,948.80
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$455,255.48	79.45%	\$117,763.52
	2018	\$794,822.00	\$794,822.00	100.00%	\$0.00	\$675,138.51	84.94%	\$119,683.49
	2019	\$707,152.00	\$707,151.80	100.00%	\$0.20	\$425,525.69	60.17%	\$281,626.31
	TOTAL	\$3,197,727.00	\$3,144,665.80	98.34%	\$53,061.20	\$2,656,704.88	83.08%	\$541,022.12

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Jackson, MI								
	2015	\$240,571.00	\$240,571.00	100.00%	\$0.00	\$240,571.00	100.00%	\$0.00
	2016	\$250,990.00	\$250,990.00	100.00%	\$0.00	\$250,990.00	100.00%	\$0.00
	2017	\$260,784.00	\$65,697.86	25.19%	\$195,086.14	\$65,697.86	25.19%	\$195,086.14
	2018	\$354,874.00	\$28,000.00	7.89%	\$326,874.00	\$28,000.00	7.89%	\$326,874.00
	2019	\$301,299.00	\$25,000.00	8.30%	\$276,299.00	\$25,000.00	8.30%	\$276,299.00
	TOTAL	\$1,408,518.00	\$610,258.86	43.33%	\$798,259.14	\$610,258.86	43.33%	\$798,259.14
Kalamazoo, MI								
	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$424,742.00	100.00%	\$0.00
	2017	\$388,900.00	\$357,906.28	92.03%	\$30,993.72	\$357,905.98	92.03%	\$30,994.02
	2018	\$531,580.00	\$246,158.00	46.31%	\$285,422.00	\$23,799.51	4.48%	\$507,780.49
	2019	\$492,146.00	\$0.00	0.00%	\$492,146.00	\$0.00	0.00%	\$492,146.00
	TOTAL	\$2,250,998.00	\$1,442,436.28	64.08%	\$808,561.72	\$1,220,077.49	54.20%	\$1,030,920.51
Grand Rapids, MI								
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,021,091.00	100.00%	\$0.00
	2017	\$987,531.00	\$987,531.00	100.00%	\$0.00	\$886,393.00	89.76%	\$101,138.00
	2018	\$1,410,592.00	\$1,410,238.85	99.97%	\$353.15	\$1,303,864.45	92.43%	\$106,727.55
	2019	\$1,268,288.00	\$833,671.54	65.73%	\$434,616.46	\$783,671.54	61.79%	\$484,616.46
	TOTAL	\$5,675,300.00	\$5,240,330.39	92.34%	\$434,969.61	\$4,982,817.99	87.80%	\$692,482.01

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Kent County Consortium, MI								
	2015	\$580,524.00	\$580,524.00	100.00%	\$0.00	\$527,763.74	90.91%	\$52,760.26
	2016	\$667,268.00	\$667,268.00	100.00%	\$0.00	\$417,155.20	62.52%	\$250,112.80
	2017	\$674,630.00	\$573,471.42	85.01%	\$101,158.58	\$85,996.67	12.75%	\$588,633.33
	2018	\$979,922.00	\$979,922.00	100.00%	\$0.00	\$46,174.48	4.71%	\$933,747.52
	2019	\$916,592.00	\$796,285.50	86.87%	\$120,306.50	\$268,807.74	29.33%	\$647,784.26
	TOTAL	\$3,818,936.00	\$3,597,470.92	94.20%	\$221,465.08	\$1,345,897.83	35.24%	\$2,473,038.17
Macomb County Consortium, MI								
	2015	\$1,130,363.00	\$1,130,363.00	100.00%	\$0.00	\$1,129,018.90	99.88%	\$1,344.10
	2016	\$748,177.33	\$748,177.33	100.00%	\$0.00	\$736,320.67	98.42%	\$11,856.66
	2017	\$1,242,247.00	\$1,242,246.97	100.00%	\$0.03	\$711,808.38	57.30%	\$530,438.62
	2018	\$1,797,863.00	\$402,609.13	22.39%	\$1,395,253.87	\$106,566.35	5.93%	\$1,691,296.65
	2019	\$1,594,396.00	\$699,945.60	43.90%	\$894,450.40	\$0.00	0.00%	\$1,594,396.00
	TOTAL	\$6,513,046.33	\$4,223,342.03	64.84%	\$2,289,704.30	\$2,683,714.30	41.21%	\$3,829,332.03
Warren, MI								
	2015	\$325,270.00	\$325,270.00	100.00%	\$0.00	\$315,270.00	96.93%	\$10,000.00
	2016	\$354,885.00	\$207,126.60	58.36%	\$147,758.40	\$207,126.60	58.36%	\$147,758.40
	2017	\$372,687.00	\$338,271.75	90.77%	\$34,415.25	\$338,271.75	90.77%	\$34,415.25
	2018	\$519,163.00	\$346,074.85	66.66%	\$173,088.15	\$190,493.11	36.69%	\$328,669.89
	2019	\$496,608.00	\$54,940.21	11.06%	\$441,667.79	\$25,166.98	5.07%	\$471,441.02
	TOTAL	\$2,068,613.00	\$1,271,683.41	61.48%	\$796,929.59	\$1,076,328.44	52.03%	\$992,284.56

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Muskegon, MI								
	2015	\$268,639.00	\$268,304.84	99.88%	\$334.16	\$264,304.84	98.39%	\$4,334.16
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00
	2017	\$249,537.00	\$249,537.00	100.00%	\$0.00	\$236,566.00	94.80%	\$12,971.00
	2018	\$327,681.00	\$278,528.85	85.00%	\$49,152.15	\$266,109.01	81.21%	\$61,571.99
	2019	\$334,818.00	\$33,481.80	10.00%	\$301,336.20	\$18,167.46	5.43%	\$316,650.54
	TOTAL	\$1,444,952.00	\$1,094,129.49	75.72%	\$350,822.51	\$1,049,424.31	72.63%	\$395,527.69
Oakland County, MI								
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,245,792.00	100.00%	\$0.00
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$2,174,067.00	98.82%	\$26,012.00
	2018	\$3,066,105.00	\$3,017,600.00	98.42%	\$48,505.00	\$2,397,029.19	78.18%	\$669,075.81
	2019	\$2,772,518.00	\$432,551.00	15.60%	\$2,339,967.00	\$113,861.58	4.11%	\$2,658,656.42
	TOTAL	\$12,384,738.00	\$9,996,266.00	80.71%	\$2,388,472.00	\$9,030,993.77	72.92%	\$3,353,744.23
Saginaw, MI								
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$309,238.63	99.87%	\$408.37
	2016	\$321,812.00	\$316,768.00	98.43%	\$5,044.00	\$298,301.58	92.69%	\$23,510.42
	2017	\$303,515.00	\$303,515.00	100.00%	\$0.00	\$191,527.74	63.10%	\$111,987.26
	2018	\$440,562.00	\$337,139.80	76.52%	\$103,422.20	\$126,460.70	28.70%	\$314,101.30
	2019	\$397,542.00	\$197,198.59	49.60%	\$200,343.41	\$137,007.59	34.46%	\$260,534.41
	TOTAL	\$1,773,078.00	\$1,464,268.39	82.58%	\$308,809.61	\$1,062,536.24	59.93%	\$710,541.76

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Port Huron, MI								
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00
	2018	\$278,832.00	\$278,832.00	100.00%	\$0.00	\$278,832.00	100.00%	\$0.00
	2019	\$267,869.00	\$145,274.65	54.23%	\$122,594.35	\$145,274.65	54.23%	\$122,594.35
	TOTAL	\$1,090,670.00	\$968,075.65	88.76%	\$122,594.35	\$968,075.65	88.76%	\$122,594.35
Detroit, MI								
	2015	\$4,069,260.00	\$4,069,260.00	100.00%	\$0.00	\$3,862,318.01	94.91%	\$206,941.99
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$3,609,354.94	84.88%	\$642,748.06
	2017	\$5,042,894.00	\$5,042,894.00	100.00%	\$0.00	\$2,702,628.33	53.59%	\$2,340,265.67
	2018	\$6,505,663.00	\$2,486,474.00	38.22%	\$4,019,189.00	\$56,944.74	0.88%	\$6,448,718.26
	2019	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00
	TOTAL	\$26,607,488.00	\$15,850,731.00	59.57%	\$10,756,757.00	\$10,231,246.02	38.45%	\$16,376,241.98
Wayne County Consortium, MI								
	2015	\$2,043,630.00	\$1,467,549.20	71.81%	\$576,080.80	\$1,437,496.31	70.34%	\$606,133.69
	2016	\$2,074,624.00	\$640,570.78	30.88%	\$1,434,053.22	\$600,570.78	28.95%	\$1,474,053.22
	2017	\$2,033,051.00	\$642,262.75	31.59%	\$1,390,788.25	\$391,338.33	19.25%	\$1,641,712.67
	2018	\$2,856,431.00	\$285,643.10	10.00%	\$2,570,787.90	\$123,704.95	4.33%	\$2,732,726.05
	2019	\$2,668,703.00	\$266,870.00	10.00%	\$2,401,833.00	\$0.00	0.00%	\$2,668,703.00
	TOTAL	\$11,676,439.00	\$3,302,895.83	28.29%	\$8,373,543.17	\$2,553,110.37	21.87%	\$9,123,328.63

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Westland, MI								
	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00
	2017	\$244,799.00	\$244,799.00	100.00%	\$0.00	\$244,799.00	100.00%	\$0.00
	2018	\$319,843.00	\$319,843.00	100.00%	\$0.00	\$317,309.03	99.21%	\$2,533.97
	2019	\$301,719.00	\$301,718.15	100.00%	\$0.85	\$254,150.05	84.23%	\$47,568.95
	TOTAL	\$1,344,146.00	\$1,344,145.15	100.00%	\$0.85	\$1,294,043.08	96.27%	\$50,102.92
Washtenaw County, MI								
	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$836,858.82	96.57%	\$29,749.18
	2016	\$931,541.00	\$931,291.30	99.97%	\$249.70	\$931,291.30	99.97%	\$249.70
	2017	\$902,878.00	\$767,446.30	85.00%	\$135,431.70	\$767,446.30	85.00%	\$135,431.70
	2018	\$1,390,533.00	\$1,108,088.65	79.69%	\$282,444.35	\$768,448.57	55.26%	\$622,084.43
	2019	\$1,264,807.00	\$338,180.58	26.74%	\$926,626.42	\$229,030.58	18.11%	\$1,035,776.42
	TOTAL	\$5,356,367.00	\$4,011,614.83	74.89%	\$1,344,752.17	\$3,533,075.57	65.96%	\$1,823,291.43

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Ft. Worth								
Texas, TX								
	2015	\$21,575,627.00	\$21,247,565.81	98.48%	\$328,061.19	\$20,806,825.90	96.44%	\$768,801.10
	2016	\$23,248,302.00	\$22,284,129.76	95.85%	\$964,172.24	\$20,441,041.95	87.92%	\$2,807,260.05
	2017	\$23,199,182.00	\$22,099,231.83	95.26%	\$1,099,950.17	\$11,652,706.09	50.23%	\$11,546,475.91
	2018	\$34,986,241.00	\$14,166,855.13	40.49%	\$20,819,385.87	\$8,423,006.77	24.08%	\$26,563,234.23
	2019	\$31,556,262.00	\$2,935,571.37	9.30%	\$28,620,690.63	\$1,036,311.94	3.28%	\$30,519,950.06
	TOTAL	\$134,565,614.00	\$82,733,353.90	61.48%	\$51,832,260.10	\$62,359,892.65	46.34%	\$72,205,721.35
Killeen, TX								
	2015	\$301,726.00	\$256,467.10	85.00%	\$45,258.90	\$256,467.10	85.00%	\$45,258.90
	2016	\$311,289.00	\$264,595.65	85.00%	\$46,693.35	\$264,595.65	85.00%	\$46,693.35
	2017	\$297,536.00	\$236,188.16	79.38%	\$61,347.84	\$234,688.16	78.88%	\$62,847.84
	2018	\$438,678.00	\$192,000.03	43.77%	\$246,677.97	\$66,716.48	15.21%	\$371,961.52
	2019	\$410,861.00	\$175,922.41	42.82%	\$234,938.59	\$78,904.58	19.20%	\$331,956.42
	TOTAL	\$1,760,090.00	\$1,125,173.35	63.93%	\$634,916.65	\$901,371.97	51.21%	\$858,718.03
Plano, TX								
	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$384,748.00	99.01%	\$3,837.00
	2017	\$389,845.00	\$389,845.00	100.00%	\$0.00	\$384,057.00	98.52%	\$5,788.00
	2018	\$559,367.00	\$272,246.02	48.67%	\$287,120.98	\$261,871.02	46.82%	\$297,495.98
	2019	\$514,643.00	\$103,986.12	20.21%	\$410,656.88	\$93,986.12	18.26%	\$420,656.88
	TOTAL	\$2,212,924.00	\$1,515,146.14	68.47%	\$697,777.86	\$1,485,146.14	67.11%	\$727,777.86

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Dallas, TX								
	2015	\$3,956,627.00	\$3,933,003.72	99.40%	\$23,623.28	\$3,851,077.09	97.33%	\$105,549.91
	2016	\$4,135,931.00	\$1,941,149.10	46.93%	\$2,194,781.90	\$1,941,149.10	46.93%	\$2,194,781.90
	2017	\$4,123,371.00	\$918,496.59	22.28%	\$3,204,874.41	\$523,185.42	12.69%	\$3,600,185.58
	2018	\$5,886,901.00	\$588,690.10	10.00%	\$5,298,210.90	\$588,690.10	10.00%	\$5,298,210.90
	2019	\$5,427,679.00	\$366,980.92	6.76%	\$5,060,698.08	\$306,531.88	5.65%	\$5,121,147.12
	TOTAL	\$23,530,509.00	\$7,748,320.43	32.93%	\$15,782,188.57	\$7,210,633.59	30.64%	\$16,319,875.41
Dallas County, TX								
	2015	\$476,750.00	\$458,991.12	96.28%	\$17,758.88	\$458,991.12	96.28%	\$17,758.88
	2016	\$501,783.00	\$251,783.00	50.18%	\$250,000.00	\$176,153.00	35.11%	\$325,630.00
	2017	\$507,259.00	\$407,392.49	80.31%	\$99,866.51	\$331,303.49	65.31%	\$175,955.51
	2018	\$752,043.00	\$0.00	0.00%	\$752,043.00	\$0.00	0.00%	\$752,043.00
	2019	\$693,610.00	\$0.00	0.00%	\$693,610.00	\$0.00	0.00%	\$693,610.00
	TOTAL	\$2,931,445.00	\$1,118,166.61	38.14%	\$1,813,278.39	\$966,447.61	32.97%	\$1,964,997.39
Garland, TX								
	2015	\$447,296.00	\$447,250.84	99.99%	\$45.16	\$387,359.01	86.60%	\$59,936.99
	2016	\$517,904.00	\$517,904.00	100.00%	\$0.00	\$477,420.91	92.18%	\$40,483.09
	2017	\$515,574.00	\$443,825.85	86.08%	\$71,748.15	\$352,320.41	68.34%	\$163,253.59
	2018	\$748,755.00	\$631,042.96	84.28%	\$117,712.04	\$382,517.69	51.09%	\$366,237.31
	2019	\$676,698.00	\$74,876.00	11.06%	\$601,822.00	\$74,876.00	11.06%	\$601,822.00
	TOTAL	\$2,906,227.00	\$2,114,899.65	72.77%	\$791,327.35	\$1,674,494.02	57.62%	\$1,231,732.98

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Grand Prairie, TX								
	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00
	2016	\$405,369.00	\$405,369.00	100.00%	\$0.00	\$405,369.00	100.00%	\$0.00
	2017	\$393,889.00	\$393,889.00	100.00%	\$0.00	\$393,889.00	100.00%	\$0.00
	2018	\$549,100.00	\$528,333.38	96.22%	\$20,766.62	\$324,501.64	59.10%	\$224,598.36
	2019	\$484,819.00	\$147,724.86	30.47%	\$337,094.14	\$10,210.00	2.11%	\$474,609.00
	TOTAL	\$2,210,258.00	\$1,852,397.24	83.81%	\$357,860.76	\$1,511,050.64	68.37%	\$699,207.36
Denton, TX								
	2015	\$336,406.00	\$333,116.17	99.02%	\$3,289.83	\$251,108.60	74.64%	\$85,297.40
	2016	\$348,383.00	\$335,758.06	96.38%	\$12,624.94	\$325,758.06	93.51%	\$22,624.94
	2017	\$349,516.00	\$349,516.00	100.00%	\$0.00	\$136,877.22	39.16%	\$212,638.78
	2018	\$491,381.00	\$327,794.40	66.71%	\$163,586.60	\$271,240.75	55.20%	\$220,140.25
	2019	\$456,752.00	\$45,675.00	10.00%	\$411,077.00	\$32,135.54	7.04%	\$424,616.46
	TOTAL	\$1,982,438.00	\$1,391,859.63	70.21%	\$590,578.37	\$1,017,120.17	51.31%	\$965,317.83
Odessa, TX								
	2015	\$209,468.00	\$178,047.80	85.00%	\$31,420.20	\$178,047.80	85.00%	\$31,420.20
	2016	\$231,161.00	\$184,502.18	79.82%	\$46,658.82	\$184,502.18	79.82%	\$46,658.82
	2017	\$220,787.00	\$139,247.46	63.07%	\$81,539.54	\$129,389.07	58.60%	\$91,397.93
	2018	\$291,315.00	\$197,001.18	67.62%	\$94,313.82	\$65,093.73	22.34%	\$226,221.27
	2019	\$245,777.00	\$24,577.70	10.00%	\$221,199.30	\$0.00	0.00%	\$245,777.00
	TOTAL	\$1,198,508.00	\$723,376.32	60.36%	\$475,131.68	\$557,032.78	46.48%	\$641,475.22

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El Paso, TX								
	2015	\$2,005,491.00	\$2,005,491.00	100.00%	\$0.00	\$1,952,082.58	97.34%	\$53,408.42
	2016	\$2,014,274.00	\$2,014,274.00	100.00%	\$0.00	\$1,982,830.07	98.44%	\$31,443.93
	2017	\$1,906,765.00	\$1,906,765.00	100.00%	\$0.00	\$272,784.99	14.31%	\$1,633,980.01
	2018	\$2,584,816.00	\$1,151,897.72	44.56%	\$1,432,918.28	\$238,416.06	9.22%	\$2,346,399.94
	2019	\$2,371,533.00	\$237,153.30	10.00%	\$2,134,379.70	\$0.00	0.00%	\$2,371,533.00
	TOTAL	\$10,882,879.00	\$7,315,581.02	67.22%	\$3,567,297.98	\$4,446,113.70	40.85%	\$6,436,765.30
Longview, TX								
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$192,643.22	98.39%	\$3,145.78
	2016	\$215,965.00	\$117,817.10	54.55%	\$98,147.90	\$116,147.00	53.78%	\$99,818.00
	2017	\$223,353.00	\$102,701.85	45.98%	\$120,651.15	\$101,195.85	45.31%	\$122,157.15
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$29,126.88	9.63%	\$273,238.12
	2019	\$286,235.00	\$56,623.50	19.78%	\$229,611.50	\$53,823.50	18.80%	\$232,411.50
	TOTAL	\$1,223,707.00	\$503,167.95	41.12%	\$720,539.05	\$492,936.45	40.28%	\$730,770.55
Lubbock, TX								
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00
	2016	\$703,078.00	\$703,078.00	100.00%	\$0.00	\$471,792.69	67.10%	\$231,285.31
	2017	\$714,068.00	\$585,825.10	82.04%	\$128,242.90	\$536,575.44	75.14%	\$177,492.56
	2018	\$975,878.00	\$158,422.79	16.23%	\$817,455.21	\$101,284.15	10.38%	\$874,593.85
	2019	\$887,191.00	\$0.00	0.00%	\$887,191.00	\$0.00	0.00%	\$887,191.00
	TOTAL	\$3,959,858.00	\$2,126,968.89	53.71%	\$1,832,889.11	\$1,789,295.28	45.19%	\$2,170,562.72

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Waco, TX								
	2015	\$481,434.00	\$478,934.00	99.48%	\$2,500.00	\$478,934.00	99.48%	\$2,500.00
	2016	\$514,247.00	\$509,778.11	99.13%	\$4,468.89	\$509,778.11	99.13%	\$4,468.89
	2017	\$492,504.00	\$345,853.33	70.22%	\$146,650.67	\$345,853.33	70.22%	\$146,650.67
	2018	\$692,888.00	\$300,976.23	43.44%	\$391,911.77	\$211,146.23	30.47%	\$481,741.77
	2019	\$628,043.00	\$117,000.00	18.63%	\$511,043.00	\$43,203.41	6.88%	\$584,839.59
	TOTAL	\$2,809,116.00	\$1,752,541.67	62.39%	\$1,056,574.33	\$1,588,915.08	56.56%	\$1,220,200.92
Amarillo, TX								
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$512,730.00	100.00%	\$0.00
	2017	\$501,168.00	\$457,992.80	91.39%	\$43,175.20	\$457,992.80	91.39%	\$43,175.20
	2018	\$725,574.00	\$712,737.80	98.23%	\$12,836.20	\$675,276.55	93.07%	\$50,297.45
	2019	\$644,797.00	\$496,162.21	76.95%	\$148,634.79	\$440,912.54	68.38%	\$203,884.46
	TOTAL	\$2,883,723.00	\$2,679,076.81	92.90%	\$204,646.19	\$2,586,365.89	89.69%	\$297,357.11
Tyler, TX								
	2015	\$289,112.00	\$245,745.20	85.00%	\$43,366.80	\$245,745.20	85.00%	\$43,366.80
	2016	\$289,067.00	\$142,532.07	49.31%	\$146,534.93	\$142,532.07	49.31%	\$146,534.93
	2017	\$283,501.00	\$28,350.10	10.00%	\$255,150.90	\$23,316.62	8.22%	\$260,184.38
	2018	\$390,792.00	\$39,079.20	10.00%	\$351,712.80	\$0.00	0.00%	\$390,792.00
	2019	\$347,216.00	\$34,721.60	10.00%	\$312,494.40	\$4,499.08	1.30%	\$342,716.92
	TOTAL	\$1,599,688.00	\$490,428.17	30.66%	\$1,109,259.83	\$416,092.97	26.01%	\$1,183,595.03

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Arlington, TX								
	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00
	2016	\$883,432.00	\$880,834.19	99.71%	\$2,597.81	\$880,834.19	99.71%	\$2,597.81
	2017	\$877,047.00	\$863,871.47	98.50%	\$13,175.53	\$863,871.47	98.50%	\$13,175.53
	2018	\$1,253,024.00	\$1,043,713.56	83.30%	\$209,310.44	\$894,679.36	71.40%	\$358,344.64
	2019	\$1,156,155.00	\$623,162.76	53.90%	\$532,992.24	\$617,635.94	53.42%	\$538,519.06
	TOTAL	\$5,007,328.00	\$4,249,251.98	84.86%	\$758,076.02	\$4,094,690.96	81.77%	\$912,637.04
Fort Worth, TX								
	2015	\$1,934,447.00	\$1,890,273.90	97.72%	\$44,173.10	\$1,890,273.90	97.72%	\$44,173.10
	2016	\$2,078,039.00	\$1,409,496.46	67.83%	\$668,542.54	\$1,354,485.37	65.18%	\$723,553.63
	2017	\$2,047,626.00	\$1,859,131.39	90.79%	\$188,494.61	\$1,799,125.67	87.86%	\$248,500.33
	2018	\$2,861,535.00	\$1,790,105.22	62.56%	\$1,071,429.78	\$1,179,302.39	41.21%	\$1,682,232.61
	2019	\$2,662,983.00	\$1,928,560.42	72.42%	\$734,422.58	\$1,673,517.03	62.84%	\$989,465.97
	TOTAL	\$11,584,630.00	\$8,877,567.39	76.63%	\$2,707,062.61	\$7,896,704.36	68.17%	\$3,687,925.64
Tarrant County Consortium, TX								
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00
	2017	\$1,066,305.00	\$849,893.73	79.70%	\$216,411.27	\$773,616.73	72.55%	\$292,688.27
	2018	\$1,471,847.00	\$897,184.70	60.96%	\$574,662.30	\$781,399.60	53.09%	\$690,447.40
	2019	\$1,369,455.00	\$1,284,903.33	93.83%	\$84,551.67	\$408,896.50	29.86%	\$960,558.50
	TOTAL	\$5,965,107.00	\$5,089,481.76	85.32%	\$875,625.24	\$4,021,412.83	67.42%	\$1,943,694.17

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Abilene, TX								
	2015	\$213,351.00	\$165,122.25	77.39%	\$48,228.75	\$162,768.53	76.29%	\$50,582.47
	2016	\$329,092.00	\$310,228.20	94.27%	\$18,863.80	\$300,544.87	91.33%	\$28,547.13
	2017	\$329,287.00	\$279,893.95	85.00%	\$49,393.05	\$279,893.95	85.00%	\$49,393.05
	2018	\$452,361.00	\$384,506.85	85.00%	\$67,854.15	\$361,615.38	79.94%	\$90,745.62
	2019	\$426,372.00	\$156,854.83	36.79%	\$269,517.17	\$124,482.38	29.20%	\$301,889.62
	TOTAL	\$1,750,463.00	\$1,296,606.08	74.07%	\$453,856.92	\$1,229,305.11	70.23%	\$521,157.89
San Angelo, TX								
	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00
	2017	\$249,197.00	\$249,197.00	100.00%	\$0.00	\$249,197.00	100.00%	\$0.00
	2018	\$338,495.00	\$261,887.54	77.37%	\$76,607.46	\$261,887.54	77.37%	\$76,607.46
	2019	\$294,961.00	\$168,975.55	57.29%	\$125,985.45	\$168,975.55	57.29%	\$125,985.45
	TOTAL	\$1,366,203.00	\$1,163,610.09	85.17%	\$202,592.91	\$1,163,610.09	85.17%	\$202,592.91
Wichita Falls, TX								
	2015	\$241,794.00	\$241,794.00	100.00%	\$0.00	\$241,794.00	100.00%	\$0.00
	2016	\$267,205.00	\$267,205.00	100.00%	\$0.00	\$267,204.90	100.00%	\$0.10
	2017	\$274,508.00	\$237,308.19	86.45%	\$37,199.81	\$215,574.94	78.53%	\$58,933.06
	2018	\$398,264.00	\$186,374.13	46.80%	\$211,889.87	\$150,822.73	37.87%	\$247,441.27
	2019	\$391,886.00	\$0.00	0.00%	\$391,886.00	\$0.00	0.00%	\$391,886.00
	TOTAL	\$1,573,657.00	\$932,681.32	59.27%	\$640,975.68	\$875,396.57	55.63%	\$698,260.43

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Irving, TX	2015	\$550,380.00	\$550,380.00	100.00%	\$0.00	\$550,380.00	100.00%	\$0.00	
	2016	\$594,173.00	\$594,173.00	100.00%	\$0.00	\$575,135.43	96.80%	\$19,037.57	
	2017	\$588,632.00	\$287,881.57	48.91%	\$300,750.43	\$281,505.17	47.82%	\$307,126.83	
	2018	\$830,823.00	\$83,082.00	10.00%	\$747,741.00	\$61,635.18	7.42%	\$769,187.82	
	2019	\$774,600.00	\$77,460.00	10.00%	\$697,140.00	\$61,405.32	7.93%	\$713,194.68	
	TOTAL		\$3,338,608.00	\$1,592,976.57	47.71%	\$1,745,631.43	\$1,530,061.10	45.83%	\$1,808,546.90

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Greensboro								
North Carolina, NC								
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,626,898.00	100.00%	\$0.00
	2016	\$12,370,523.00	\$12,370,523.00	100.00%	\$0.00	\$12,356,014.00	99.88%	\$14,509.00
	2017	\$12,430,457.00	\$12,430,457.00	100.00%	\$0.00	\$11,881,307.07	95.58%	\$549,149.93
	2018	\$18,319,973.00	\$18,319,973.00	100.00%	\$0.00	\$15,095,773.50	82.40%	\$3,224,199.50
	2019	\$16,774,622.00	\$16,542,767.51	98.62%	\$231,854.49	\$7,569,729.73	45.13%	\$9,204,892.27
	TOTAL	\$71,522,473.00	\$71,290,618.51	99.68%	\$231,854.49	\$58,529,722.30	81.83%	\$12,992,750.70
Asheville Consortium, NC								
	2015	\$914,499.00	\$813,719.20	88.98%	\$100,779.80	\$724,806.23	79.26%	\$189,692.77
	2016	\$961,627.00	\$766,606.21	79.72%	\$195,020.79	\$747,499.52	77.73%	\$214,127.48
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$975,029.00	98.98%	\$10,000.00
	2018	\$1,383,695.00	\$1,035,627.14	74.85%	\$348,067.86	\$673,374.15	48.66%	\$710,320.85
	2019	\$1,229,155.00	\$472,915.50	38.47%	\$756,239.50	\$17,349.38	1.41%	\$1,211,805.62
	TOTAL	\$5,474,005.00	\$4,073,897.05	74.42%	\$1,400,107.95	\$3,138,058.28	57.33%	\$2,335,946.72
Concord Consortium, NC								
	2015	\$900,057.00	\$896,481.92	99.60%	\$3,575.08	\$821,479.07	91.27%	\$78,577.93
	2016	\$949,193.00	\$823,905.11	86.80%	\$125,287.89	\$662,391.25	69.78%	\$286,801.75
	2017	\$935,920.00	\$545,136.22	58.25%	\$390,783.78	\$510,862.30	54.58%	\$425,057.70
	2018	\$1,313,824.00	\$382,639.78	29.12%	\$931,184.22	\$305,821.11	23.28%	\$1,008,002.89
	2019	\$1,206,157.00	\$180,923.55	15.00%	\$1,025,233.45	\$66,670.08	5.53%	\$1,139,486.92
	TOTAL	\$5,305,151.00	\$2,829,086.58	53.33%	\$2,476,064.42	\$2,367,223.81	44.62%	\$2,937,927.19

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Lenoir Consortium, NC								
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00
	2017	\$794,513.00	\$794,513.00	100.00%	\$0.00	\$794,513.00	100.00%	\$0.00
	2018	\$1,152,451.00	\$775,924.49	67.33%	\$376,526.51	\$775,924.49	67.33%	\$376,526.51
	2019	\$1,102,000.00	\$407,796.92	37.01%	\$694,203.08	\$333,688.18	30.28%	\$768,311.82
	TOTAL	\$4,592,256.00	\$3,521,526.41	76.68%	\$1,070,729.59	\$3,447,417.67	75.07%	\$1,144,838.33
Cumberland County, NC								
	2015	\$258,368.00	\$240,714.48	93.17%	\$17,653.52	\$240,714.48	93.17%	\$17,653.52
	2016	\$279,302.00	\$237,406.70	85.00%	\$41,895.30	\$237,406.70	85.00%	\$41,895.30
	2017	\$270,125.00	\$204,644.50	75.76%	\$65,480.50	\$204,644.50	75.76%	\$65,480.50
	2018	\$399,148.00	\$22,722.87	5.69%	\$376,425.13	\$22,722.87	5.69%	\$376,425.13
	2019	\$364,750.00	\$0.00	0.00%	\$364,750.00	\$0.00	0.00%	\$364,750.00
	TOTAL	\$1,571,693.00	\$705,488.55	44.89%	\$866,204.45	\$705,488.55	44.89%	\$866,204.45
Fayetteville, NC								
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,046.00	100.00%	\$0.00
	2016	\$586,788.00	\$586,725.00	99.99%	\$63.00	\$586,725.00	99.99%	\$63.00
	2017	\$577,449.00	\$344,331.70	59.63%	\$233,117.30	\$250,408.05	43.36%	\$327,040.95
	2018	\$835,404.00	\$208,851.00	25.00%	\$626,553.00	\$208,851.00	25.00%	\$626,553.00
	2019	\$769,913.00	\$171,399.11	22.26%	\$598,513.89	\$55,912.16	7.26%	\$714,000.84
	TOTAL	\$3,315,600.00	\$1,857,352.81	56.02%	\$1,458,247.19	\$1,647,942.21	49.70%	\$1,667,657.79

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Durham Consortium, NC								
	2015	\$776,323.00	\$775,323.00	99.87%	\$1,000.00	\$775,323.00	99.87%	\$1,000.00
	2016	\$801,800.00	\$701,777.69	87.53%	\$100,022.31	\$701,777.69	87.53%	\$100,022.31
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.35	50.96%	\$403,300.65
	2018	\$1,159,276.00	\$374,043.70	32.27%	\$785,232.30	\$99,716.70	8.60%	\$1,059,559.30
	2019	\$1,082,516.00	\$18,434.43	1.70%	\$1,064,081.57	\$18,434.43	1.70%	\$1,064,081.57
	TOTAL	\$4,642,281.00	\$2,288,644.17	49.30%	\$2,353,636.83	\$2,014,317.17	43.39%	\$2,627,963.83
Rocky Mount Consortium, NC								
	2015	\$426,528.00	\$362,327.51	84.95%	\$64,200.49	\$362,327.51	84.95%	\$64,200.49
	2016	\$431,595.00	\$139,919.58	32.42%	\$291,675.42	\$139,919.58	32.42%	\$291,675.42
	2017	\$409,785.00	\$167,873.96	40.97%	\$241,911.04	\$167,873.96	40.97%	\$241,911.04
	2018	\$597,456.00	\$146,923.60	24.59%	\$450,532.40	\$146,923.60	24.59%	\$450,532.40
	2019	\$537,505.00	\$52,928.09	9.85%	\$484,576.91	\$52,928.09	9.85%	\$484,576.91
	TOTAL	\$2,402,869.00	\$869,972.74	36.21%	\$1,532,896.26	\$869,972.74	36.21%	\$1,532,896.26
Winston-Salem Consortium, NC								
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00
	2016	\$674,599.00	\$674,599.00	100.00%	\$0.00	\$674,599.00	100.00%	\$0.00
	2017	\$933,881.00	\$642,476.54	68.80%	\$291,404.46	\$567,714.29	60.79%	\$366,166.71
	2018	\$1,378,614.00	\$534,132.15	38.74%	\$844,481.85	\$322,523.15	23.39%	\$1,056,090.85
	2019	\$1,270,660.00	\$227,900.00	17.94%	\$1,042,760.00	\$148,393.56	11.68%	\$1,122,266.44
	TOTAL	\$5,174,597.00	\$2,995,950.69	57.90%	\$2,178,646.31	\$2,630,073.00	50.83%	\$2,544,524.00

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Gastonia Consortium, NC								
	2015	\$463,995.45	\$463,995.45	100.00%	\$0.00	\$463,995.45	100.00%	\$0.00
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00
	2017	\$582,439.00	\$485,910.20	83.43%	\$96,528.80	\$485,910.20	83.43%	\$96,528.80
	2018	\$838,740.00	\$278,817.08	33.24%	\$559,922.92	\$270,290.56	32.23%	\$568,449.44
	2019	\$745,759.00	\$74,575.90	10.00%	\$671,183.10	\$72,483.18	9.72%	\$673,275.82
	TOTAL	\$3,216,480.45	\$1,888,845.63	58.72%	\$1,327,634.82	\$1,878,226.39	58.39%	\$1,338,254.06
Greensboro Consortium, NC								
	2015	\$1,108,477.00	\$1,079,232.59	97.36%	\$29,244.41	\$986,066.05	88.96%	\$122,410.95
	2016	\$1,229,643.00	\$744,880.79	60.58%	\$484,762.21	\$514,532.51	41.84%	\$715,110.49
	2017	\$1,261,159.00	\$174,507.73	13.84%	\$1,086,651.27	\$154,997.73	12.29%	\$1,106,161.27
	2018	\$1,793,959.00	\$179,394.00	10.00%	\$1,614,565.00	\$148,426.63	8.27%	\$1,645,532.37
	2019	\$1,674,811.00	\$153,977.00	9.19%	\$1,520,834.00	\$143,916.49	8.59%	\$1,530,894.51
	TOTAL	\$7,068,049.00	\$2,331,992.11	32.99%	\$4,736,056.89	\$1,947,939.41	27.56%	\$5,120,109.59
High Point, NC								
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$362,151.00	100.00%	\$0.00
	2017	\$362,137.00	\$362,137.00	100.00%	\$0.00	\$230,111.40	63.54%	\$132,025.60
	2018	\$524,044.00	\$510,437.05	97.40%	\$13,606.95	\$497,833.46	95.00%	\$26,210.54
	2019	\$504,820.00	\$126,205.00	25.00%	\$378,615.00	\$24,146.19	4.78%	\$480,673.81
	TOTAL	\$2,073,161.00	\$1,680,939.05	81.08%	\$392,221.95	\$1,434,251.05	69.18%	\$638,909.95

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Charlotte Consortium, NC								
	2015	\$2,008,392.00	\$2,008,392.00	100.00%	\$0.00	\$2,008,392.00	100.00%	\$0.00
	2016	\$2,311,846.00	\$2,050,539.22	88.70%	\$261,306.78	\$2,024,939.15	87.59%	\$286,906.85
	2017	\$2,330,231.00	\$592,688.25	25.43%	\$1,737,542.75	\$503,253.10	21.60%	\$1,826,977.90
	2018	\$3,297,679.00	\$208,566.87	6.32%	\$3,089,112.13	\$20,879.37	0.63%	\$3,276,799.63
	2019	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00
	TOTAL	\$12,920,260.00	\$4,860,186.34	37.62%	\$8,060,073.66	\$4,557,463.62	35.27%	\$8,362,796.38
Wilmington, NC								
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00
	2016	\$486,760.00	\$325,852.41	66.94%	\$160,907.59	\$325,852.41	66.94%	\$160,907.59
	2017	\$494,941.00	\$350,628.58	70.84%	\$144,312.42	\$350,628.58	70.84%	\$144,312.42
	2018	\$707,902.00	\$534,902.44	75.56%	\$172,999.56	\$534,902.44	75.56%	\$172,999.56
	2019	\$614,346.00	\$145,317.50	23.65%	\$469,028.50	\$145,317.50	23.65%	\$469,028.50
	TOTAL	\$2,743,386.00	\$1,796,137.93	65.47%	\$947,248.07	\$1,796,137.93	65.47%	\$947,248.07
Orange County Consortium, NC								
	2015	\$285,057.20	\$285,057.20	100.00%	\$0.00	\$285,057.20	100.00%	\$0.00
	2016	\$310,196.00	\$310,196.00	100.00%	\$0.00	\$310,196.00	100.00%	\$0.00
	2017	\$289,693.00	\$246,239.05	85.00%	\$43,453.95	\$245,977.05	84.91%	\$43,715.95
	2018	\$401,340.00	\$400,398.45	99.77%	\$941.55	\$291,910.45	72.73%	\$109,429.55
	2019	\$350,302.00	\$35,030.20	10.00%	\$315,271.80	\$35,030.20	10.00%	\$315,271.80
	TOTAL	\$1,636,588.20	\$1,276,920.90	78.02%	\$359,667.30	\$1,168,170.90	71.38%	\$468,417.30

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Greenville, NC								
	2015	\$329,316.00	\$329,316.00	100.00%	\$0.00	\$329,316.00	100.00%	\$0.00
	2016	\$328,801.00	\$327,920.90	99.73%	\$880.10	\$305,564.47	92.93%	\$23,236.53
	2017	\$332,082.00	\$298,873.80	90.00%	\$33,208.20	\$262,753.80	79.12%	\$69,328.20
	2018	\$527,575.00	\$76,405.00	14.48%	\$451,170.00	\$76,405.00	14.48%	\$451,170.00
	2019	\$495,622.00	\$0.00	0.00%	\$495,622.00	\$0.00	0.00%	\$495,622.00
	TOTAL	\$2,013,396.00	\$1,032,515.70	51.28%	\$980,880.30	\$974,039.27	48.38%	\$1,039,356.73
Surry County Consortium, NC								
	2015	\$445,629.00	\$445,629.00	100.00%	\$0.00	\$408,651.20	91.70%	\$36,977.80
	2016	\$438,491.00	\$372,717.35	85.00%	\$65,773.65	\$231,501.35	52.80%	\$206,989.65
	2017	\$436,219.00	\$168,439.90	38.61%	\$267,779.10	\$104,312.74	23.91%	\$331,906.26
	2018	\$614,170.00	\$94,381.20	15.37%	\$519,788.80	\$94,381.20	15.37%	\$519,788.80
	2019	\$537,671.00	\$134,417.75	25.00%	\$403,253.25	\$2,224.26	0.41%	\$535,446.74
	TOTAL	\$2,472,180.00	\$1,215,585.20	49.17%	\$1,256,594.80	\$841,070.75	34.02%	\$1,631,109.25
Raleigh, NC								
	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00
	2016	\$1,055,103.00	\$1,055,103.00	100.00%	\$0.00	\$1,055,103.00	100.00%	\$0.00
	2017	\$1,070,124.00	\$774,649.50	72.39%	\$295,474.50	\$774,649.50	72.39%	\$295,474.50
	2018	\$1,574,951.00	\$473,655.89	30.07%	\$1,101,295.11	\$351,788.13	22.34%	\$1,223,162.87
	2019	\$1,408,766.00	\$99,362.87	7.05%	\$1,309,403.13	\$99,362.87	7.05%	\$1,309,403.13
	TOTAL	\$6,124,387.00	\$3,418,214.26	55.81%	\$2,706,172.74	\$3,296,346.50	53.82%	\$2,828,040.50

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Wake County Consortium, NC								
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$529,804.00	100.00%	\$0.00
	2016	\$582,983.00	\$582,983.00	100.00%	\$0.00	\$544,040.60	93.32%	\$38,942.40
	2017	\$611,616.00	\$611,616.00	100.00%	\$0.00	\$509,238.76	83.26%	\$102,377.24
	2018	\$904,067.00	\$176,734.29	19.55%	\$727,332.71	\$41,124.24	4.55%	\$862,942.76
	2019	\$882,933.00	\$205,936.29	23.32%	\$676,996.71	\$73,496.29	8.32%	\$809,436.71
	TOTAL	\$3,511,403.00	\$2,107,073.58	60.01%	\$1,404,329.42	\$1,697,703.89	48.35%	\$1,813,699.11
Goldsboro, NC								
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00
	2016	\$159,629.00	\$159,629.00	100.00%	\$0.00	\$159,629.00	100.00%	\$0.00
	2017	\$158,231.00	\$78,947.71	49.89%	\$79,283.29	\$78,168.26	49.40%	\$80,062.74
	2018	\$228,922.00	\$53,570.73	23.40%	\$175,351.27	\$37,159.35	16.23%	\$191,762.65
	2019	\$214,732.00	\$21,272.36	9.91%	\$193,459.64	\$21,272.36	9.91%	\$193,459.64
	TOTAL	\$911,449.00	\$463,354.80	50.84%	\$448,094.20	\$446,163.97	48.95%	\$465,285.03

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Hartford								
Connecticut, CT								
	2015	\$6,215,305.00	\$5,283,010.00	85.00%	\$932,295.00	\$4,050,542.58	65.17%	\$2,164,762.42
	2016	\$6,570,671.00	\$5,270,581.81	80.21%	\$1,300,089.19	\$3,793,575.85	57.73%	\$2,777,095.15
	2017	\$6,620,825.00	\$2,787,929.20	42.11%	\$3,832,895.80	\$284,484.29	4.30%	\$6,336,340.71
	2018	\$9,304,249.00	\$377,418.21	4.06%	\$8,926,830.79	\$0.00	0.00%	\$9,304,249.00
	2019	\$9,039,736.00	\$5,645,323.00	62.45%	\$3,394,413.00	\$0.00	0.00%	\$9,039,736.00
	TOTAL	\$37,750,786.00	\$19,364,262.22	51.29%	\$18,386,523.78	\$8,128,602.72	21.53%	\$29,622,183.28
Bridgeport, CT								
	2015	\$811,057.60	\$158,544.06	19.55%	\$652,513.54	\$92,956.22	11.46%	\$718,101.38
	2016	\$547,390.75	\$246,767.80	45.08%	\$300,622.95	\$246,767.80	45.08%	\$300,622.95
	2017	\$213,022.25	\$85,208.90	40.00%	\$127,813.35	\$82,337.39	38.65%	\$130,684.86
	2018	\$1,094,601.50	\$118,282.00	10.81%	\$976,319.50	\$79,485.08	7.26%	\$1,015,116.42
	2019	\$1,117,204.00	\$111,720.40	10.00%	\$1,005,483.60	\$70,405.36	6.30%	\$1,046,798.64
	TOTAL	\$3,783,276.10	\$720,523.16	19.04%	\$3,062,752.94	\$571,951.85	15.12%	\$3,211,324.25
Stamford, CT								
	2015	\$352,393.00	\$317,153.70	90.00%	\$35,239.30	\$317,153.70	90.00%	\$35,239.30
	2016	\$365,232.00	\$81,458.94	22.30%	\$283,773.06	\$81,458.94	22.30%	\$283,773.06
	2017	\$330,568.00	\$0.00	0.00%	\$330,568.00	\$0.00	0.00%	\$330,568.00
	2018	\$435,579.00	\$0.00	0.00%	\$435,579.00	\$0.00	0.00%	\$435,579.00
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00
	TOTAL	\$1,876,333.00	\$398,612.64	21.24%	\$1,477,720.36	\$398,612.64	21.24%	\$1,477,720.36

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Hartford, CT								
	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$1,046,471.00	100.00%	\$0.00
	2016	\$1,054,979.79	\$1,054,979.79	100.00%	\$0.00	\$1,054,979.79	100.00%	\$0.00
	2017	\$1,038,518.00	\$1,038,518.00	100.00%	\$0.00	\$937,401.18	90.26%	\$101,116.82
	2018	\$1,408,188.00	\$755,210.18	53.63%	\$652,977.82	\$140,818.80	10.00%	\$1,267,369.20
	2019	\$1,311,500.00	\$327,875.00	25.00%	\$983,625.00	\$197,433.84	15.05%	\$1,114,066.16
	TOTAL	\$5,859,656.79	\$4,223,053.97	72.07%	\$1,636,602.82	\$3,377,104.61	57.63%	\$2,482,552.18
New Britain, CT								
	2015	\$452,830.00	\$452,829.35	100.00%	\$0.65	\$452,829.35	100.00%	\$0.65
	2016	\$447,474.00	\$368,355.42	82.32%	\$79,118.58	\$241,346.56	53.94%	\$206,127.44
	2017	\$437,662.00	\$152,825.00	34.92%	\$284,837.00	\$114,729.43	26.21%	\$322,932.57
	2018	\$598,767.00	\$169,815.70	28.36%	\$428,951.30	\$47,950.21	8.01%	\$550,816.79
	2019	\$547,902.00	\$54,790.00	10.00%	\$493,112.00	\$0.00	0.00%	\$547,902.00
	TOTAL	\$2,484,635.00	\$1,198,615.47	48.24%	\$1,286,019.53	\$856,855.55	34.49%	\$1,627,779.45
New Haven, CT								
	2015	\$943,029.00	\$943,029.00	100.00%	\$0.00	\$943,029.00	100.00%	\$0.00
	2016	\$985,625.00	\$985,625.00	100.00%	\$0.00	\$866,428.35	87.91%	\$119,196.65
	2017	\$957,486.00	\$957,486.00	100.00%	\$0.00	\$930,693.80	97.20%	\$26,792.20
	2018	\$1,344,897.00	\$1,025,405.61	76.24%	\$319,491.39	\$289,793.31	21.55%	\$1,055,103.69
	2019	\$1,241,535.00	\$310,383.75	25.00%	\$931,151.25	\$121,787.86	9.81%	\$1,119,747.14
	TOTAL	\$5,472,572.00	\$4,221,929.36	77.15%	\$1,250,642.64	\$3,151,732.32	57.59%	\$2,320,839.68

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Waterbury, CT								
	2015	\$600,593.00	\$480,326.00	79.98%	\$120,267.00	\$460,368.09	76.65%	\$140,224.91
	2016	\$637,414.00	\$368,219.08	57.77%	\$269,194.92	\$164,439.15	25.80%	\$472,974.85
	2017	\$617,835.00	\$61,783.00	10.00%	\$556,052.00	\$61,783.00	10.00%	\$556,052.00
	2018	\$859,735.00	\$85,973.50	10.00%	\$773,761.50	\$78,462.41	9.13%	\$781,272.59
	2019	\$827,794.00	\$82,779.40	10.00%	\$745,014.60	\$0.00	0.00%	\$827,794.00
	TOTAL	\$3,543,371.00	\$1,079,080.98	30.45%	\$2,464,290.02	\$765,052.65	21.59%	\$2,778,318.35

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Honolulu								
American Samoa, AS								
	2015	\$167,053.00	\$167,053.00	100.00%	\$0.00	\$163,841.54	98.08%	\$3,211.46
	2016	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$182,847.42	99.77%	\$412.58
	2017	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$56,753.14	30.97%	\$126,506.86
	2018	\$262,737.00	\$99,581.63	37.90%	\$163,155.37	\$46,142.15	17.56%	\$216,594.85
	2019	\$241,132.00	\$36,169.80	15.00%	\$204,962.20	\$33,290.63	13.81%	\$207,841.37
	TOTAL	\$1,037,442.00	\$669,324.43	64.52%	\$368,117.57	\$482,874.88	46.54%	\$554,567.12
Guam, GU								
	2015	\$709,316.00	\$615,430.21	86.76%	\$93,885.79	\$489,907.22	69.07%	\$219,408.78
	2016	\$748,722.00	\$599,818.03	80.11%	\$148,903.97	\$599,818.03	80.11%	\$148,903.97
	2017	\$748,722.00	\$112,308.30	15.00%	\$636,413.70	\$109,780.03	14.66%	\$638,941.97
	2018	\$1,073,432.00	\$161,014.00	15.00%	\$912,418.00	\$86,624.81	8.07%	\$986,807.19
	2019	\$985,162.00	\$0.00	0.00%	\$985,162.00	\$0.00	0.00%	\$985,162.00
	TOTAL	\$4,265,354.00	\$1,488,570.54	34.90%	\$2,776,783.46	\$1,286,130.09	30.15%	\$2,979,223.91
Hawaii, HI								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,011,839.87	99.62%	\$11,560.13
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,885,161.46	95.63%	\$131,809.54
	2018	\$3,008,138.00	\$2,958,138.00	98.34%	\$50,000.00	\$809,240.48	26.90%	\$2,198,897.52
	2019	\$3,005,732.00	\$2,554,872.00	85.00%	\$450,860.00	\$2,293,816.26	76.31%	\$711,915.74
	TOTAL	\$15,056,408.00	\$14,555,548.00	96.67%	\$500,860.00	\$12,002,225.07	79.72%	\$3,054,182.93

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Mariana Islands, MP								
	2015	\$309,294.00	\$119,139.58	38.52%	\$190,154.42	\$119,139.58	38.52%	\$190,154.42
	2016	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45
	2017	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45
	2018	\$468,064.00	\$70,209.60	15.00%	\$397,854.40	\$70,209.60	15.00%	\$397,854.40
	2019	\$429,574.00	\$64,436.10	15.00%	\$365,137.90	\$64,436.10	15.00%	\$365,137.90
	TOTAL	\$1,859,886.00	\$351,728.38	18.91%	\$1,508,157.62	\$351,728.38	18.91%	\$1,508,157.62
Honolulu, HI								
	2015	\$2,203,242.00	\$2,203,242.00	100.00%	\$0.00	\$2,203,242.00	100.00%	\$0.00
	2016	\$2,302,379.00	\$2,302,379.00	100.00%	\$0.00	\$1,998,394.65	86.80%	\$303,984.35
	2017	\$2,263,262.00	\$698,834.99	30.88%	\$1,564,427.01	\$181,090.72	8.00%	\$2,082,171.28
	2018	\$3,141,694.00	\$232,576.27	7.40%	\$2,909,117.73	\$211,323.35	6.73%	\$2,930,370.65
	2019	\$2,835,738.00	\$402,538.94	14.20%	\$2,433,199.06	\$206,112.59	7.27%	\$2,629,625.41
	TOTAL	\$12,746,315.00	\$5,839,571.20	45.81%	\$6,906,743.80	\$4,800,163.31	37.66%	\$7,946,151.69

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Houston								
Brazoria County, TX								
	2015	\$366,441.00	\$311,474.85	85.00%	\$54,966.15	\$311,474.85	85.00%	\$54,966.15
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$372,940.00	100.00%	\$0.00
	2018	\$552,808.00	\$552,808.00	100.00%	\$0.00	\$369,124.87	66.77%	\$183,683.13
	2019	\$478,237.00	\$472,431.21	98.79%	\$5,805.79	\$160,125.90	33.48%	\$318,111.10
	TOTAL	\$2,147,652.00	\$2,086,880.06	97.17%	\$60,771.94	\$1,590,891.62	74.08%	\$556,760.38
Bryan, TX								
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$262,262.00	100.00%	\$0.00
	2016	\$272,717.00	\$220,673.29	80.92%	\$52,043.71	\$220,673.29	80.92%	\$52,043.71
	2017	\$250,189.00	\$192,399.05	76.90%	\$57,789.95	\$130,001.57	51.96%	\$120,187.43
	2018	\$343,707.00	\$181,537.98	52.82%	\$162,169.02	\$93,452.52	27.19%	\$250,254.48
	2019	\$339,499.00	\$112,650.23	33.18%	\$226,848.77	\$90,683.20	26.71%	\$248,815.80
	TOTAL	\$1,468,374.00	\$969,522.55	66.03%	\$498,851.45	\$797,072.58	54.28%	\$671,301.42
College Station, TX								
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00
	2018	\$502,414.00	\$502,414.00	100.00%	\$0.00	\$319,416.25	63.58%	\$182,997.75
	2019	\$473,289.00	\$206,288.71	43.59%	\$267,000.29	\$56,135.46	11.86%	\$417,153.54
	TOTAL	\$2,069,603.00	\$1,802,602.71	87.10%	\$267,000.29	\$1,469,451.71	71.00%	\$600,151.29

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Fort Bend County, TX								
	2015	\$289,871.00	\$215,006.82	74.17%	\$74,864.18	\$215,006.82	74.17%	\$74,864.18
	2016	\$494,362.00	\$393,666.87	79.63%	\$100,695.13	\$393,666.87	79.63%	\$100,695.13
	2017	\$498,535.00	\$385,541.76	77.33%	\$112,993.24	\$341,030.31	68.41%	\$157,504.69
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$0.00	0.00%	\$685,016.00
	2019	\$737,236.00	\$0.00	0.00%	\$737,236.00	\$0.00	0.00%	\$737,236.00
	TOTAL	\$2,705,020.00	\$1,062,715.45	39.29%	\$1,642,304.55	\$949,704.00	35.11%	\$1,755,316.00
Galveston, TX								
	2015	\$223,373.00	\$172,337.00	77.15%	\$51,036.00	\$96,354.33	43.14%	\$127,018.67
	2016	\$234,163.00	\$68,099.88	29.08%	\$166,063.12	\$33,683.18	14.38%	\$200,479.82
	2017	\$214,810.00	\$21,481.00	10.00%	\$193,329.00	\$21,481.00	10.00%	\$193,329.00
	2018	\$296,655.00	\$26,785.78	9.03%	\$269,869.22	\$25,524.25	8.60%	\$271,130.75
	2019	\$258,450.00	\$64,612.50	25.00%	\$193,837.50	\$36,202.69	14.01%	\$222,247.31
	TOTAL	\$1,227,451.00	\$353,316.16	28.78%	\$874,134.84	\$213,245.45	17.37%	\$1,014,205.55
Harris County, TX								
	2015	\$2,717,525.00	\$2,315,206.04	85.20%	\$402,318.96	\$2,309,896.25	85.00%	\$407,628.75
	2016	\$2,953,244.00	\$2,854,109.12	96.64%	\$99,134.88	\$2,422,877.84	82.04%	\$530,366.16
	2017	\$2,979,686.00	\$2,234,223.05	74.98%	\$745,462.95	\$1,397,154.96	46.89%	\$1,582,531.04
	2018	\$4,271,239.00	\$1,331,380.33	31.17%	\$2,939,858.67	\$1,227,548.71	28.74%	\$3,043,690.29
	2019	\$4,070,904.00	\$590,081.81	14.50%	\$3,480,822.19	\$431,179.53	10.59%	\$3,639,724.47
	TOTAL	\$16,992,598.00	\$9,325,000.35	54.88%	\$7,667,597.65	\$7,788,657.29	45.84%	\$9,203,940.71

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Houston, TX								
	2015	\$6,507,862.00	\$6,019,997.29	92.50%	\$487,864.71	\$5,902,290.00	90.69%	\$605,572.00
	2016	\$6,857,177.00	\$4,951,340.34	72.21%	\$1,905,836.66	\$4,878,722.74	71.15%	\$1,978,454.26
	2017	\$6,767,107.00	\$5,991,239.97	88.53%	\$775,867.03	\$4,500,994.07	66.51%	\$2,266,112.93
	2018	\$9,810,603.00	\$7,874,566.30	80.27%	\$1,936,036.70	\$3,654,895.40	37.25%	\$6,155,707.60
	2019	\$9,307,715.00	\$6,954,897.04	74.72%	\$2,352,817.96	\$1,079,338.19	11.60%	\$8,228,376.81
	TOTAL	\$39,250,464.00	\$31,792,040.94	81.00%	\$7,458,423.06	\$20,016,240.40	51.00%	\$19,234,223.60
Pasadena, TX								
	2015	\$328,150.15	\$271,675.86	82.79%	\$56,474.29	\$195,078.96	59.45%	\$133,071.19
	2016	\$402,689.00	\$60,558.71	15.04%	\$342,130.29	\$60,558.71	15.04%	\$342,130.29
	2017	\$399,771.00	\$39,977.10	10.00%	\$359,793.90	\$39,977.10	10.00%	\$359,793.90
	2018	\$544,284.00	\$54,428.40	10.00%	\$489,855.60	\$54,428.40	10.00%	\$489,855.60
	2019	\$502,792.00	\$50,279.20	10.00%	\$452,512.80	\$50,279.20	10.00%	\$452,512.80
	TOTAL	\$2,177,686.15	\$476,919.27	21.90%	\$1,700,766.88	\$400,322.37	18.38%	\$1,777,363.78
Beaumont, TX								
	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00
	2016	\$369,736.00	\$369,736.00	100.00%	\$0.00	\$369,736.00	100.00%	\$0.00
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00
	2018	\$505,704.00	\$501,133.82	99.10%	\$4,570.18	\$489,698.21	96.83%	\$16,005.79
	2019	\$457,530.00	\$238,236.83	52.07%	\$219,293.17	\$225,370.66	49.26%	\$232,159.34
	TOTAL	\$2,061,485.00	\$1,837,621.65	89.14%	\$223,863.35	\$1,813,319.87	87.96%	\$248,165.13

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Port Arthur, TX								
	2015	\$155,237.00	\$155,237.00	100.00%	\$0.00	\$155,237.00	100.00%	\$0.00
	2016	\$205,638.00	\$205,638.00	100.00%	\$0.00	\$205,638.00	100.00%	\$0.00
	2017	\$199,296.00	\$199,296.00	100.00%	\$0.00	\$196,398.02	98.55%	\$2,897.98
	2018	\$260,214.00	\$192,623.42	74.03%	\$67,590.58	\$113,399.14	43.58%	\$146,814.86
	2019	\$246,524.00	\$0.00	0.00%	\$246,524.00	\$0.00	0.00%	\$246,524.00
	TOTAL	\$1,066,909.00	\$752,794.42	70.56%	\$314,114.58	\$670,672.16	62.86%	\$396,236.84
Montgomery County, TX								
	2015	\$442,085.00	\$132,304.42	29.93%	\$309,780.58	\$132,304.42	29.93%	\$309,780.58
	2016	\$471,349.00	\$110,755.96	23.50%	\$360,593.04	\$110,755.96	23.50%	\$360,593.04
	2017	\$471,954.00	\$115,784.08	24.53%	\$356,169.92	\$115,784.08	24.53%	\$356,169.92
	2018	\$688,627.00	\$498,862.70	72.44%	\$189,764.30	\$495,005.49	71.88%	\$193,621.51
	2019	\$614,067.00	\$614,067.00	100.00%	\$0.00	\$377,972.43	61.55%	\$236,094.57
	TOTAL	\$2,688,082.00	\$1,471,774.16	54.75%	\$1,216,307.84	\$1,231,822.38	45.83%	\$1,456,259.62

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Indianapolis								
Indiana, IN								
	2015	\$9,369,078.00	\$9,369,078.00	100.00%	\$0.00	\$9,233,867.46	98.56%	\$135,210.54
	2016	\$9,615,996.00	\$9,615,996.00	100.00%	\$0.00	\$8,947,930.01	93.05%	\$668,065.99
	2017	\$9,598,484.00	\$9,582,434.00	99.83%	\$16,050.00	\$4,597,595.72	47.90%	\$5,000,888.28
	2018	\$14,568,483.00	\$7,278,652.63	49.96%	\$7,289,830.37	\$3,953,523.38	27.14%	\$10,614,959.62
	2019	\$13,270,759.00	\$4,022,043.00	30.31%	\$9,248,716.00	\$2,454,159.46	18.49%	\$10,816,599.54
	TOTAL	\$56,422,800.00	\$39,868,203.63	70.66%	\$16,554,596.37	\$29,187,076.03	51.73%	\$27,235,723.97
Fort Wayne, IN								
	2015	\$179,061.50	\$179,061.50	100.00%	\$0.00	\$179,061.50	100.00%	\$0.00
	2016	\$779,464.00	\$779,464.00	100.00%	\$0.00	\$776,822.66	99.66%	\$2,641.34
	2017	\$767,509.00	\$766,265.48	99.84%	\$1,243.52	\$729,674.66	95.07%	\$37,834.34
	2018	\$1,096,554.00	\$829,444.63	75.64%	\$267,109.37	\$547,578.21	49.94%	\$548,975.79
	2019	\$1,000,397.00	\$478,204.47	47.80%	\$522,192.53	\$428,908.42	42.87%	\$571,488.58
	TOTAL	\$3,822,985.50	\$3,032,440.08	79.32%	\$790,545.42	\$2,662,045.45	69.63%	\$1,160,940.05
Muncie, IN								
	2015	\$373,737.00	\$372,552.54	99.68%	\$1,184.46	\$371,552.54	99.42%	\$2,184.46
	2016	\$406,547.00	\$396,985.43	97.65%	\$9,561.57	\$391,680.34	96.34%	\$14,866.66
	2017	\$380,876.00	\$357,747.97	93.93%	\$23,128.03	\$341,323.37	89.62%	\$39,552.63
	2018	\$542,195.00	\$349,842.52	64.52%	\$192,352.48	\$248,069.78	45.75%	\$294,125.22
	2019	\$478,866.00	\$375,158.00	78.34%	\$103,708.00	\$305,813.63	63.86%	\$173,052.37
	TOTAL	\$2,182,221.00	\$1,852,286.46	84.88%	\$329,934.54	\$1,658,439.66	76.00%	\$523,781.34

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East Chicago, IN								
	2015	\$175,356.70	\$54,919.38	31.32%	\$120,437.32	\$35,365.20	20.17%	\$139,991.50
	2016	\$221,162.00	\$22,116.20	10.00%	\$199,045.80	\$22,116.20	10.00%	\$199,045.80
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.10	10.00%	\$193,329.90
	2018	\$306,855.00	\$129,981.59	42.36%	\$176,873.41	\$127,333.83	41.50%	\$179,521.17
	2019	\$281,499.00	\$28,149.90	10.00%	\$253,349.10	\$3,901.92	1.39%	\$277,597.08
	TOTAL	\$1,199,683.70	\$256,648.17	21.39%	\$943,035.53	\$210,198.25	17.52%	\$989,485.45
Gary, IN								
	2015	\$557,661.00	\$550,445.57	98.71%	\$7,215.43	\$264,590.56	47.45%	\$293,070.44
	2016	\$579,838.00	\$492,862.30	85.00%	\$86,975.70	\$55,000.00	9.49%	\$524,838.00
	2017	\$573,363.00	\$340,341.35	59.36%	\$233,021.65	\$58,000.00	10.12%	\$515,363.00
	2018	\$623,955.00	\$212,394.00	34.04%	\$411,561.00	\$83,177.74	13.33%	\$540,777.26
	2019	\$532,546.00	\$53,254.00	10.00%	\$479,292.00	\$0.00	0.00%	\$532,546.00
	TOTAL	\$2,867,363.00	\$1,649,297.22	57.52%	\$1,218,065.78	\$460,768.30	16.07%	\$2,406,594.70
Hammond, IN								
	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00
	2016	\$346,952.00	\$346,952.00	100.00%	\$0.00	\$336,435.67	96.97%	\$10,516.33
	2017	\$332,150.00	\$332,100.36	99.99%	\$49.64	\$276,410.62	83.22%	\$55,739.38
	2018	\$483,840.00	\$419,349.80	86.67%	\$64,490.20	\$72,576.00	15.00%	\$411,264.00
	2019	\$441,958.00	\$142,822.75	32.32%	\$299,135.25	\$67,186.12	15.20%	\$374,771.88
	TOTAL	\$1,925,096.00	\$1,561,420.91	81.11%	\$363,675.09	\$1,072,804.41	55.73%	\$852,291.59

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Lake County, IN								
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00
	2016	\$488,806.00	\$488,806.00	100.00%	\$0.00	\$488,714.59	99.98%	\$91.41
	2017	\$491,985.00	\$491,985.00	100.00%	\$0.00	\$314,129.98	63.85%	\$177,855.02
	2018	\$669,416.00	\$405,659.12	60.60%	\$263,756.88	\$266,012.96	39.74%	\$403,403.04
	2019	\$594,929.00	\$160,732.25	27.02%	\$434,196.75	\$158,242.28	26.60%	\$436,686.72
	TOTAL	\$2,707,767.00	\$2,009,813.37	74.22%	\$697,953.63	\$1,689,730.81	62.40%	\$1,018,036.19
Anderson, IN								
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$243,697.76	98.92%	\$2,658.24
	2016	\$261,275.00	\$181,023.98	69.28%	\$80,251.02	\$148,961.21	57.01%	\$112,313.79
	2017	\$259,763.00	\$117,548.28	45.25%	\$142,214.72	\$108,471.26	41.76%	\$151,291.74
	2018	\$343,051.00	\$84,305.10	24.58%	\$258,745.90	\$60,060.81	17.51%	\$282,990.19
	2019	\$307,887.00	\$75,038.84	24.37%	\$232,848.16	\$37,349.52	12.13%	\$270,537.48
	TOTAL	\$1,418,332.00	\$704,272.20	49.65%	\$714,059.80	\$598,540.56	42.20%	\$819,791.44
Indianapolis, IN								
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$3,128,210.00	100.00%	\$0.00
	2017	\$3,089,757.00	\$3,084,719.36	99.84%	\$5,037.64	\$2,255,770.87	73.01%	\$833,986.13
	2018	\$4,283,672.00	\$3,679,696.85	85.90%	\$603,975.15	\$1,091,091.13	25.47%	\$3,192,580.87
	2019	\$3,959,937.00	\$1,435,490.13	36.25%	\$2,524,446.87	\$586,682.63	14.82%	\$3,373,254.37
	TOTAL	\$17,402,909.00	\$14,269,449.34	81.99%	\$3,133,459.66	\$10,003,087.63	57.48%	\$7,399,821.37

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Bloomington, IN								
	2015	\$469,559.00	\$451,341.00	96.12%	\$18,218.00	\$450,877.40	96.02%	\$18,681.60
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$462,400.03	93.70%	\$31,091.97
	2017	\$435,136.00	\$293,870.87	67.54%	\$141,265.13	\$254,334.47	58.45%	\$180,801.53
	2018	\$584,637.00	\$146,367.70	25.04%	\$438,269.30	\$146,367.70	25.04%	\$438,269.30
	2019	\$500,152.00	\$297,815.20	59.54%	\$202,336.80	\$221,093.77	44.21%	\$279,058.23
	TOTAL	\$2,482,976.00	\$1,682,886.77	67.78%	\$800,089.23	\$1,535,073.37	61.82%	\$947,902.63
South Bend Consortium, IN								
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00
	2016	\$740,901.00	\$734,971.47	99.20%	\$5,929.53	\$481,694.56	65.01%	\$259,206.44
	2017	\$734,817.00	\$706,476.10	96.14%	\$28,340.90	\$549,051.95	74.72%	\$185,765.05
	2018	\$1,030,317.00	\$1,030,099.11	99.98%	\$217.89	\$258,762.83	25.11%	\$771,554.17
	2019	\$920,497.00	\$855,109.00	92.90%	\$65,388.00	\$186,999.86	20.32%	\$733,497.14
	TOTAL	\$4,109,543.00	\$4,009,666.68	97.57%	\$99,876.32	\$2,159,520.20	52.55%	\$1,950,022.80
Lafayette Consortium, IN								
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$635,834.00	100.00%	\$0.00
	2017	\$611,777.00	\$611,777.00	100.00%	\$0.00	\$611,777.00	100.00%	\$0.00
	2018	\$852,361.00	\$382,100.24	44.83%	\$470,260.76	\$344,873.63	40.46%	\$507,487.37
	2019	\$777,073.00	\$349,009.44	44.91%	\$428,063.56	\$344,240.27	44.30%	\$432,832.73
	TOTAL	\$3,490,281.00	\$2,591,956.68	74.26%	\$898,324.32	\$2,549,960.90	73.06%	\$940,320.10

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Evansville, IN								
	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$466,618.90	86.56%	\$72,435.10
	2017	\$520,500.00	\$519,435.00	99.80%	\$1,065.00	\$256,115.86	49.21%	\$264,384.14
	2018	\$738,503.00	\$673,589.52	91.21%	\$64,913.48	\$476,610.25	64.54%	\$261,892.75
	2019	\$689,459.00	\$0.00	0.00%	\$689,459.00	\$0.00	0.00%	\$689,459.00
	TOTAL	\$3,008,509.00	\$2,253,071.52	74.89%	\$755,437.48	\$1,720,338.01	57.18%	\$1,288,170.99
Terre Haute, IN								
	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$284,421.00	100.00%	\$0.00
	2018	\$431,608.00	\$390,725.75	90.53%	\$40,882.25	\$380,725.75	88.21%	\$50,882.25
	2019	\$398,179.00	\$39,817.90	10.00%	\$358,361.10	\$11,245.75	2.82%	\$386,933.25
	TOTAL	\$1,673,855.00	\$1,274,611.65	76.15%	\$399,243.35	\$1,236,039.50	73.84%	\$437,815.50

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Jackson								
Mississippi, MS								
	2015	\$6,567,477.00	\$3,468,646.40	52.82%	\$3,098,830.60	\$2,831,745.21	43.12%	\$3,735,731.79
	2016	\$6,957,986.00	\$6,498,588.00	93.40%	\$459,398.00	\$4,637,841.19	66.65%	\$2,320,144.81
	2017	\$6,882,278.00	\$1,663,263.80	24.17%	\$5,219,014.20	\$1,183,139.80	17.19%	\$5,699,138.20
	2018	\$10,407,867.00	\$3,007,992.70	28.90%	\$7,399,874.30	\$621,164.50	5.97%	\$9,786,702.50
	2019	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00
	TOTAL	\$40,072,769.00	\$14,638,490.90	36.53%	\$25,434,278.10	\$9,273,890.70	23.14%	\$30,798,878.30
Hattiesburg, MS								
	2015	\$181,441.00	\$181,441.00	100.00%	\$0.00	\$181,407.33	99.98%	\$33.67
	2016	\$106,699.96	\$102,590.08	96.15%	\$4,109.88	\$72,419.03	67.87%	\$34,280.93
	2017	\$53,237.75	\$40,864.08	76.76%	\$12,373.67	\$29,710.03	55.81%	\$23,527.72
	2018	\$47,960.90	\$32,257.12	67.26%	\$15,703.78	\$16,082.22	33.53%	\$31,878.68
	2019	\$233,547.02	\$27,030.20	11.57%	\$206,516.82	\$27,030.20	11.57%	\$206,516.82
	TOTAL	\$622,886.63	\$384,182.48	61.68%	\$238,704.15	\$326,648.81	52.44%	\$296,237.82
Gulfport Consortium, MS								
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00
	2016	\$306,931.00	\$196,637.90	64.07%	\$110,293.10	\$196,637.90	64.07%	\$110,293.10
	2017	\$326,615.00	\$211,683.42	64.81%	\$114,931.58	\$211,683.25	64.81%	\$114,931.75
	2018	\$476,880.00	\$18,089.87	3.79%	\$458,790.13	\$18,089.87	3.79%	\$458,790.13
	2019	\$440,141.00	\$0.00	0.00%	\$440,141.00	\$0.00	0.00%	\$440,141.00
	TOTAL	\$1,961,140.00	\$836,984.19	42.68%	\$1,124,155.81	\$836,984.02	42.68%	\$1,124,155.98

HOME Grant Specific Commitment and Disbursement Summary Report

As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jackson, MS								
	2015	\$257,101.00	\$191,585.99	74.52%	\$65,515.01	\$191,585.99	74.52%	\$65,515.01
	2016	\$668,719.00	\$620,672.80	92.82%	\$48,046.20	\$620,672.80	92.82%	\$48,046.20
	2017	\$659,902.00	\$560,916.70	85.00%	\$98,985.30	\$557,652.75	84.51%	\$102,249.25
	2018	\$967,752.00	\$692,752.00	71.58%	\$275,000.00	\$214,710.79	22.19%	\$753,041.21
	2019	\$910,781.00	\$0.00	0.00%	\$910,781.00	\$0.00	0.00%	\$910,781.00
	TOTAL	\$3,464,255.00	\$2,065,927.49	59.64%	\$1,398,327.51	\$1,584,622.33	45.74%	\$1,879,632.67

HOME Grant Specific Commitment and Disbursement Summary Report

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Jacksonville								
Florida, FL								
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$11,006,912.70	89.84%	\$1,244,493.30
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$10,861,209.93	82.88%	\$2,243,256.07
	2017	\$13,268,667.00	\$13,268,667.00	100.00%	\$0.00	\$3,180,254.93	23.97%	\$10,088,412.07
	2018	\$20,096,274.00	\$15,002,161.37	74.65%	\$5,094,112.63	\$0.00	0.00%	\$20,096,274.00
	2019	\$17,881,000.00	\$1,788,100.00	10.00%	\$16,092,900.00	\$0.00	0.00%	\$17,881,000.00
	TOTAL	\$76,601,813.00	\$55,414,800.37	72.34%	\$21,187,012.63	\$25,048,377.56	32.70%	\$51,553,435.44
Gainesville, FL								
	2015	\$450,828.00	\$426,849.51	94.68%	\$23,978.49	\$267,018.77	59.23%	\$183,809.23
	2016	\$451,124.00	\$132,499.39	29.37%	\$318,624.61	\$129,214.55	28.64%	\$321,909.45
	2017	\$439,775.00	\$112,431.31	25.57%	\$327,343.69	\$89,546.71	20.36%	\$350,228.29
	2018	\$613,074.00	\$168,076.92	27.42%	\$444,997.08	\$128,081.03	20.89%	\$484,992.97
	2019	\$530,141.00	\$39,000.00	7.36%	\$491,141.00	\$21,051.73	3.97%	\$509,089.27
	TOTAL	\$2,484,942.00	\$878,857.13	35.37%	\$1,606,084.87	\$634,912.79	25.55%	\$1,850,029.21
Brevard County Consortium, FL								
	2015	\$566,062.00	\$544,617.80	96.21%	\$21,444.20	\$512,898.01	90.61%	\$53,163.99
	2016	\$900,564.00	\$879,671.60	97.68%	\$20,892.40	\$509,477.05	56.57%	\$391,086.95
	2017	\$911,425.00	\$259,333.74	28.45%	\$652,091.26	\$141,265.68	15.50%	\$770,159.32
	2018	\$1,272,414.00	\$102,068.06	8.02%	\$1,170,345.94	\$96,296.86	7.57%	\$1,176,117.14
	2019	\$1,185,557.00	\$94,628.37	7.98%	\$1,090,928.63	\$55,587.51	4.69%	\$1,129,969.49
	TOTAL	\$4,836,022.00	\$1,880,319.57	38.88%	\$2,955,702.43	\$1,315,525.11	27.20%	\$3,520,496.89

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

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Jacksonville-Duval County, FL								
	2015	\$2,080,431.00	\$1,770,494.98	85.10%	\$309,936.02	\$1,662,261.39	79.90%	\$418,169.61
	2016	\$2,199,500.00	\$2,132,033.42	96.93%	\$67,466.58	\$2,060,898.56	93.70%	\$138,601.44
	2017	\$2,258,482.00	\$2,021,649.93	89.51%	\$236,832.07	\$1,106,085.29	48.97%	\$1,152,396.71
	2018	\$3,210,204.00	\$1,617,989.43	50.40%	\$1,592,214.57	\$129,117.05	4.02%	\$3,081,086.95
	2019	\$2,948,009.00	\$0.00	0.00%	\$2,948,009.00	\$0.00	0.00%	\$2,948,009.00
	TOTAL	\$12,696,626.00	\$7,542,167.76	59.40%	\$5,154,458.24	\$4,958,362.29	39.05%	\$7,738,263.71
Escambia County Consortium, FL								
	2015	\$882,771.00	\$705,766.00	79.95%	\$177,005.00	\$368,583.84	41.75%	\$514,187.16
	2016	\$925,569.00	\$650,082.00	70.24%	\$275,487.00	\$320,288.41	34.60%	\$605,280.59
	2017	\$880,028.00	\$223,121.04	25.35%	\$656,906.96	\$163,050.97	18.53%	\$716,977.03
	2018	\$1,199,416.00	\$119,941.00	10.00%	\$1,079,475.00	\$105,690.30	8.81%	\$1,093,725.70
	2019	\$1,094,533.00	\$88,973.00	8.13%	\$1,005,560.00	\$84,804.47	7.75%	\$1,009,728.53
	TOTAL	\$4,982,317.00	\$1,787,883.04	35.88%	\$3,194,433.96	\$1,042,417.99	20.92%	\$3,939,899.01
Hillsborough County, FL								
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00
	2016	\$1,948,490.00	\$1,663,246.69	85.36%	\$285,243.31	\$1,663,246.69	85.36%	\$285,243.31
	2017	\$1,924,860.00	\$670,094.92	34.81%	\$1,254,765.08	\$670,094.92	34.81%	\$1,254,765.08
	2018	\$2,761,057.00	\$1,162,496.70	42.10%	\$1,598,560.30	\$964,213.91	34.92%	\$1,796,843.09
	2019	\$2,542,816.00	\$254,281.60	10.00%	\$2,288,534.40	\$248,256.24	9.76%	\$2,294,559.76
	TOTAL	\$11,032,672.00	\$5,605,568.91	50.81%	\$5,427,103.09	\$5,401,260.76	48.96%	\$5,631,411.24

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Tampa, FL								
	2015	\$828,361.00	\$828,361.00	100.00%	\$0.00	\$570,485.25	68.87%	\$257,875.75
	2016	\$1,167,265.00	\$1,126,099.76	96.47%	\$41,165.24	\$297,225.51	25.46%	\$870,039.49
	2017	\$1,167,411.00	\$992,299.35	85.00%	\$175,111.65	\$666,641.30	57.10%	\$500,769.70
	2018	\$1,695,248.00	\$544,841.69	32.14%	\$1,150,406.31	\$201,299.00	11.87%	\$1,493,949.00
	2019	\$1,559,724.00	\$155,972.40	10.00%	\$1,403,751.60	\$71,380.76	4.58%	\$1,488,343.24
	TOTAL	\$6,418,009.00	\$3,647,574.20	56.83%	\$2,770,434.80	\$1,807,031.82	28.16%	\$4,610,977.18
Tallahassee, FL								
	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$655,058.59	99.14%	\$5,699.41
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$705,480.00	100.00%	\$0.00
	2017	\$699,184.00	\$699,184.00	100.00%	\$0.00	\$690,684.00	98.78%	\$8,500.00
	2018	\$983,614.00	\$245,903.50	25.00%	\$737,710.50	\$245,903.50	25.00%	\$737,710.50
	2019	\$876,318.00	\$287,631.80	32.82%	\$588,686.20	\$277,285.65	31.64%	\$599,032.35
	TOTAL	\$3,925,354.00	\$2,598,957.30	66.21%	\$1,326,396.70	\$2,574,411.74	65.58%	\$1,350,942.26
Orange County, FL								
	2015	\$1,790,668.00	\$1,790,446.98	99.99%	\$221.02	\$1,790,446.98	99.99%	\$221.02
	2016	\$1,906,568.00	\$1,906,557.10	100.00%	\$10.90	\$1,850,791.16	97.07%	\$55,776.84
	2017	\$1,918,069.00	\$1,435,255.30	74.83%	\$482,813.70	\$693,006.58	36.13%	\$1,225,062.42
	2018	\$2,749,111.00	\$274,911.00	10.00%	\$2,474,200.00	\$122,075.53	4.44%	\$2,627,035.47
	2019	\$2,565,007.00	\$256,500.00	10.00%	\$2,308,507.00	\$195.00	0.01%	\$2,564,812.00
	TOTAL	\$10,929,423.00	\$5,663,670.38	51.82%	\$5,265,752.62	\$4,456,515.25	40.78%	\$6,472,907.75

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Orlando, FL								
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$822,233.00	100.00%	\$0.00
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$870,769.51	99.99%	\$116.49
	2017	\$877,339.00	\$877,339.00	100.00%	\$0.00	\$814,282.47	92.81%	\$63,056.53
	2018	\$1,277,372.00	\$1,277,371.99	100.00%	\$0.01	\$215,674.24	16.88%	\$1,061,697.76
	2019	\$892,278.00	\$892,278.00	100.00%	\$0.00	\$138,574.79	15.53%	\$753,703.21
	TOTAL	\$4,740,108.00	\$4,740,107.99	100.00%	\$0.01	\$2,861,534.01	60.37%	\$1,878,573.99
Pasco County, FL								
	2015	\$778,059.00	\$659,808.65	84.80%	\$118,250.35	\$644,981.30	82.90%	\$133,077.70
	2016	\$813,398.00	\$615,220.43	75.64%	\$198,177.57	\$610,717.04	75.08%	\$202,680.96
	2017	\$833,574.00	\$293,490.40	35.21%	\$540,083.60	\$293,490.40	35.21%	\$540,083.60
	2018	\$1,184,193.00	\$218,419.30	18.44%	\$965,773.70	\$123,493.25	10.43%	\$1,060,699.75
	2019	\$1,051,076.00	\$105,107.60	10.00%	\$945,968.40	\$105,107.60	10.00%	\$945,968.40
	TOTAL	\$4,660,300.00	\$1,892,046.38	40.60%	\$2,768,253.62	\$1,777,789.59	38.15%	\$2,882,510.41
Clearwater, FL								
	2015	\$265,110.00	\$66,277.50	25.00%	\$198,832.50	\$66,277.50	25.00%	\$198,832.50
	2016	\$285,328.00	\$71,332.00	25.00%	\$213,996.00	\$71,332.00	25.00%	\$213,996.00
	2017	\$278,435.00	\$69,608.75	25.00%	\$208,826.25	\$69,608.75	25.00%	\$208,826.25
	2018	\$383,146.00	\$95,786.50	25.00%	\$287,359.50	\$95,786.50	25.00%	\$287,359.50
	2019	\$383,978.00	\$95,994.50	25.00%	\$287,983.50	\$13,389.84	3.49%	\$370,588.16
	TOTAL	\$1,595,997.00	\$398,999.25	25.00%	\$1,196,997.75	\$316,394.59	19.82%	\$1,279,602.41

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Pinellas County Consortium, FL								
	2015	\$975,709.00	\$975,709.00	100.00%	\$0.00	\$975,709.00	100.00%	\$0.00
	2016	\$1,051,266.00	\$1,051,266.00	100.00%	\$0.00	\$1,051,266.00	100.00%	\$0.00
	2017	\$1,079,510.00	\$678,935.42	62.89%	\$400,574.58	\$483,243.65	44.77%	\$596,266.35
	2018	\$1,349,340.00	\$337,335.00	25.00%	\$1,012,005.00	\$134,934.00	10.00%	\$1,214,406.00
	2019	\$1,267,227.00	\$73,566.12	5.81%	\$1,193,660.88	\$0.00	0.00%	\$1,267,227.00
	TOTAL	\$5,723,052.00	\$3,116,811.54	54.46%	\$2,606,240.46	\$2,645,152.65	46.22%	\$3,077,899.35
St. Petersburg, FL								
	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,961.00	100.00%	\$0.00
	2016	\$675,385.00	\$675,385.00	100.00%	\$0.00	\$647,387.12	95.85%	\$27,997.88
	2017	\$682,978.00	\$463,403.96	67.85%	\$219,574.04	\$354,314.88	51.88%	\$328,663.12
	2018	\$940,914.00	\$636,465.63	67.64%	\$304,448.37	\$636,465.63	67.64%	\$304,448.37
	2019	\$839,730.00	\$323,841.00	38.56%	\$515,889.00	\$175,657.30	20.92%	\$664,072.70
	TOTAL	\$3,773,968.00	\$2,734,056.59	72.45%	\$1,039,911.41	\$2,448,785.93	64.89%	\$1,325,182.07
Lakeland, FL								
	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00
	2017	\$311,545.00	\$296,751.79	95.25%	\$14,793.21	\$294,727.35	94.60%	\$16,817.65
	2018	\$419,174.00	\$216,844.67	51.73%	\$202,329.33	\$216,843.97	51.73%	\$202,330.03
	2019	\$362,966.00	\$12,143.75	3.35%	\$350,822.25	\$1,998.76	0.55%	\$360,967.24
	TOTAL	\$1,711,456.00	\$1,143,511.21	66.82%	\$567,944.79	\$1,131,341.08	66.10%	\$580,114.92

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Polk County, FL								
	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00
	2016	\$810,973.00	\$810,973.00	100.00%	\$0.00	\$810,973.00	100.00%	\$0.00
	2017	\$801,300.00	\$801,300.00	100.00%	\$0.00	\$798,747.68	99.68%	\$2,552.32
	2018	\$1,277,198.00	\$1,272,341.14	99.62%	\$4,856.86	\$915,086.28	71.65%	\$362,111.72
	2019	\$1,204,215.00	\$244,382.19	20.29%	\$959,832.81	\$31,666.53	2.63%	\$1,172,548.47
	TOTAL	\$4,890,441.00	\$3,925,751.33	80.27%	\$964,689.67	\$3,353,228.49	68.57%	\$1,537,212.51
Sarasota Consortium, FL								
	2015	\$654,139.00	\$654,139.00	100.00%	\$0.00	\$645,573.60	98.69%	\$8,565.40
	2016	\$691,428.00	\$518,571.00	75.00%	\$172,857.00	\$518,571.00	75.00%	\$172,857.00
	2017	\$661,488.00	\$496,116.00	75.00%	\$165,372.00	\$496,116.00	75.00%	\$165,372.00
	2018	\$900,751.00	\$286,822.14	31.84%	\$613,928.86	\$286,822.14	31.84%	\$613,928.86
	2019	\$827,141.00	\$0.00	0.00%	\$827,141.00	\$0.00	0.00%	\$827,141.00
	TOTAL	\$3,734,947.00	\$1,955,648.14	52.36%	\$1,779,298.86	\$1,947,082.74	52.13%	\$1,787,864.26
Seminole County, FL								
	2015	\$480,339.00	\$396,757.68	82.60%	\$83,581.32	\$394,257.68	82.08%	\$86,081.32
	2016	\$498,314.00	\$381,700.51	76.60%	\$116,613.49	\$381,700.51	76.60%	\$116,613.49
	2017	\$496,754.00	\$251,306.49	50.59%	\$245,447.51	\$225,296.65	45.35%	\$271,457.35
	2018	\$734,777.00	\$468,477.70	63.76%	\$266,299.30	\$228,057.21	31.04%	\$506,719.79
	2019	\$699,228.00	\$69,922.80	10.00%	\$629,305.20	\$11,417.68	1.63%	\$687,810.32
	TOTAL	\$2,909,412.00	\$1,568,165.18	53.90%	\$1,341,246.82	\$1,240,729.73	42.65%	\$1,668,682.27

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Daytona Beach, FL								
	2015	\$244,350.00	\$207,697.50	85.00%	\$36,652.50	\$207,697.50	85.00%	\$36,652.50
	2016	\$269,435.00	\$269,435.00	100.00%	\$0.00	\$269,435.00	100.00%	\$0.00
	2017	\$253,868.00	\$102,578.76	40.41%	\$151,289.24	\$102,578.76	40.41%	\$151,289.24
	2018	\$376,241.00	\$14,557.24	3.87%	\$361,683.76	\$14,557.24	3.87%	\$361,683.76
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00
	TOTAL	\$1,495,657.00	\$594,268.50	39.73%	\$901,388.50	\$594,268.50	39.73%	\$901,388.50
Volusia County, FL								
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,941.00	100.00%	\$0.00
	2016	\$556,078.00	\$556,077.20	100.00%	\$0.80	\$487,056.29	87.59%	\$69,021.71
	2017	\$571,050.00	\$550,660.78	96.43%	\$20,389.22	\$550,660.78	96.43%	\$20,389.22
	2018	\$802,479.00	\$149,315.19	18.61%	\$653,163.81	\$114,815.19	14.31%	\$687,663.81
	2019	\$736,327.00	\$73,632.00	10.00%	\$662,695.00	\$211.77	0.03%	\$736,115.23
	TOTAL	\$3,189,875.00	\$1,853,626.17	58.11%	\$1,336,248.83	\$1,676,685.03	52.56%	\$1,513,189.97
Manatee County, FL								
	2015	\$437,074.00	\$437,073.90	100.00%	\$0.10	\$437,073.90	100.00%	\$0.10
	2016	\$463,746.00	\$463,745.40	100.00%	\$0.60	\$415,498.01	89.60%	\$48,247.99
	2017	\$473,491.00	\$473,490.90	100.00%	\$0.10	\$307,740.64	64.99%	\$165,750.36
	2018	\$684,100.00	\$381,496.49	55.77%	\$302,603.51	\$270,358.89	39.52%	\$413,741.11
	2019	\$623,566.00	\$62,356.00	10.00%	\$561,210.00	\$59,013.24	9.46%	\$564,552.76
	TOTAL	\$2,681,977.00	\$1,818,162.69	67.79%	\$863,814.31	\$1,489,684.68	55.54%	\$1,192,292.32

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Marion County Consortium, FL								
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$635,783.00	100.00%	\$0.00
	2016	\$655,883.00	\$655,883.00	100.00%	\$0.00	\$442,818.32	67.51%	\$213,064.68
	2017	\$635,557.00	\$545,095.78	85.77%	\$90,461.22	\$355,680.83	55.96%	\$279,876.17
	2018	\$891,055.00	\$891,055.00	100.00%	\$0.00	\$677,713.77	76.06%	\$213,341.23
	2019	\$814,313.00	\$157,120.36	19.29%	\$657,192.64	\$82,299.66	10.11%	\$732,013.34
	TOTAL	\$3,632,591.00	\$2,884,937.14	79.42%	\$747,653.86	\$2,194,295.58	60.41%	\$1,438,295.42
Osceola County, FL								
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$653,183.45	99.36%	\$4,211.55
	2016	\$703,716.00	\$703,715.10	100.00%	\$0.90	\$703,715.10	100.00%	\$0.90
	2017	\$696,402.00	\$659,850.50	94.75%	\$36,551.50	\$644,713.38	92.58%	\$51,688.62
	2018	\$1,060,819.00	\$844,931.57	79.65%	\$215,887.43	\$730,677.20	68.88%	\$330,141.80
	2019	\$893,973.00	\$493,920.00	55.25%	\$400,053.00	\$493,920.00	55.25%	\$400,053.00
	TOTAL	\$4,012,305.00	\$3,359,812.17	83.74%	\$652,492.83	\$3,226,209.13	80.41%	\$786,095.87
St. Lucie County Consortium, FL								
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$447,243.00	100.00%	\$0.00
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$465,278.00	100.00%	\$0.00
	2017	\$440,401.00	\$414,401.85	94.10%	\$25,999.15	\$364,584.85	82.78%	\$75,816.15
	2018	\$598,218.00	\$305,984.33	51.15%	\$292,233.67	\$233,911.42	39.10%	\$364,306.58
	2019	\$950,224.00	\$95,022.40	10.00%	\$855,201.60	\$75,566.97	7.95%	\$874,657.03
	TOTAL	\$2,901,364.00	\$1,727,929.58	59.56%	\$1,173,434.42	\$1,586,584.24	54.68%	\$1,314,779.76

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Kansas City								
Kansas, KS								
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,041,268.00	100.00%	\$0.00
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,448,514.00	100.00%	\$0.00
	2017	\$4,408,152.00	\$4,408,152.00	100.00%	\$0.00	\$4,402,139.00	99.86%	\$6,013.00
	2018	\$6,477,943.00	\$6,466,133.36	99.82%	\$11,809.64	\$5,294,177.77	81.73%	\$1,183,765.23
	2019	\$5,802,824.00	\$3,888,276.76	67.01%	\$1,914,547.24	\$1,420,918.98	24.49%	\$4,381,905.02
	TOTAL	\$25,178,701.00	\$23,252,344.12	92.35%	\$1,926,356.88	\$19,607,017.75	77.87%	\$5,571,683.25
Missouri, MO								
	2015	\$8,054,925.00	\$8,054,924.20	100.00%	\$0.80	\$8,054,924.20	100.00%	\$0.80
	2016	\$8,623,421.00	\$8,623,421.00	100.00%	\$0.00	\$8,527,464.20	98.89%	\$95,956.80
	2017	\$8,580,593.00	\$8,579,615.90	99.99%	\$977.10	\$6,428,251.11	74.92%	\$2,152,341.89
	2018	\$12,514,589.00	\$10,729,288.23	85.73%	\$1,785,300.77	\$2,927,577.34	23.39%	\$9,587,011.66
	2019	\$11,527,796.00	\$2,771,119.61	24.04%	\$8,756,676.39	\$1,786,217.90	15.49%	\$9,741,578.10
	TOTAL	\$49,301,324.00	\$38,758,368.94	78.62%	\$10,542,955.06	\$27,724,434.75	56.23%	\$21,576,889.25
St. Joseph, MO								
	2015	\$258,374.00	\$233,357.61	90.32%	\$25,016.39	\$222,855.19	86.25%	\$35,518.81
	2016	\$268,630.00	\$268,630.00	100.00%	\$0.00	\$248,644.61	92.56%	\$19,985.39
	2017	\$275,276.00	\$275,276.00	100.00%	\$0.00	\$146,717.37	53.30%	\$128,558.63
	2018	\$394,763.00	\$320,321.24	81.14%	\$74,441.76	\$37,083.23	9.39%	\$357,679.77
	2019	\$360,505.00	\$164,194.20	45.55%	\$196,310.80	\$26,253.42	7.28%	\$334,251.58
	TOTAL	\$1,557,548.00	\$1,261,779.05	81.01%	\$295,768.95	\$681,553.82	43.76%	\$875,994.18

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Lawrence, KS								
	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$327,666.00	100.00%	\$0.00
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$330,831.42	97.89%	\$7,135.58
	2017	\$317,406.00	\$316,906.00	99.84%	\$500.00	\$311,525.59	98.15%	\$5,880.41
	2018	\$415,686.00	\$343,724.65	82.69%	\$71,961.35	\$321,893.65	77.44%	\$93,792.35
	2019	\$401,987.00	\$117,243.61	29.17%	\$284,743.39	\$117,044.93	29.12%	\$284,942.07
	TOTAL	\$1,800,712.00	\$1,443,507.26	80.16%	\$357,204.74	\$1,408,961.59	78.24%	\$391,750.41
Independence, MO								
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$265,710.36	75.54%	\$86,049.64
	2017	\$325,785.00	\$325,784.75	100.00%	\$0.25	\$141,991.14	43.58%	\$183,793.86
	2018	\$513,941.00	\$318,941.00	62.06%	\$195,000.00	\$37,989.97	7.39%	\$475,951.03
	2019	\$473,718.00	\$167,371.80	35.33%	\$306,346.20	\$0.00	0.00%	\$473,718.00
	TOTAL	\$1,973,325.00	\$1,471,978.55	74.59%	\$501,346.45	\$753,812.47	38.20%	\$1,219,512.53
Kansas City, MO								
	2015	\$1,665,574.00	\$1,665,574.00	100.00%	\$0.00	\$1,646,459.21	98.85%	\$19,114.79
	2016	\$1,359,967.98	\$521,532.83	38.35%	\$838,435.15	\$491,863.51	36.17%	\$868,104.47
	2017	\$1,311,299.00	\$394,663.10	30.10%	\$916,635.90	\$267,458.78	20.40%	\$1,043,840.22
	2018	\$2,380,452.00	\$54,419.61	2.29%	\$2,326,032.39	\$54,388.10	2.28%	\$2,326,063.90
	2019	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00
	TOTAL	\$8,873,018.98	\$2,636,189.54	29.71%	\$6,236,829.44	\$2,460,169.60	27.73%	\$6,412,849.38

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Springfield, MO								
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$672,673.00	99.99%	\$100.00
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$501,651.04	70.02%	\$214,827.96
	2017	\$702,144.00	\$702,144.00	100.00%	\$0.00	\$283,588.79	40.39%	\$418,555.21
	2018	\$966,695.00	\$466,856.85	48.29%	\$499,838.15	\$423,427.60	43.80%	\$543,267.40
	2019	\$940,173.00	\$689,537.27	73.34%	\$250,635.73	\$429,682.59	45.70%	\$510,490.41
	TOTAL	\$3,998,264.00	\$3,247,790.12	81.23%	\$750,473.88	\$2,311,023.02	57.80%	\$1,687,240.98
Johnson County Consortium, KS								
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$689,874.00	100.00%	\$0.00
	2017	\$697,463.00	\$225,882.48	32.39%	\$471,580.52	\$207,332.48	29.73%	\$490,130.52
	2018	\$962,404.00	\$288,721.20	30.00%	\$673,682.80	\$227,393.34	23.63%	\$735,010.66
	2019	\$911,828.00	\$45,591.40	5.00%	\$866,236.60	\$45,591.40	5.00%	\$866,236.60
	TOTAL	\$3,980,720.00	\$1,969,220.08	49.47%	\$2,011,499.92	\$1,889,342.22	47.46%	\$2,091,377.78
Joplin Consortium, MO								
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$354,406.00	100.00%	\$0.00
	2016	\$357,165.00	\$343,094.34	96.06%	\$14,070.66	\$343,094.34	96.06%	\$14,070.66
	2017	\$333,615.00	\$135,410.28	40.59%	\$198,204.72	\$120,683.25	36.17%	\$212,931.75
	2018	\$462,141.00	\$58,987.07	12.76%	\$403,153.93	\$46,214.10	10.00%	\$415,926.90
	2019	\$438,735.00	\$43,873.50	10.00%	\$394,861.50	\$43,873.50	10.00%	\$394,861.50
	TOTAL	\$1,946,062.00	\$935,771.19	48.09%	\$1,010,290.81	\$908,271.19	46.67%	\$1,037,790.81

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Wichita, KS								
	2015	\$1,107,844.00	\$1,083,546.00	97.81%	\$24,298.00	\$1,083,545.60	97.81%	\$24,298.40
	2016	\$1,157,550.00	\$1,144,592.38	98.88%	\$12,957.62	\$1,144,592.38	98.88%	\$12,957.62
	2017	\$1,091,091.00	\$949,827.95	87.05%	\$141,263.05	\$888,407.99	81.42%	\$202,683.01
	2018	\$1,498,828.00	\$959,808.00	64.04%	\$539,020.00	\$708,672.44	47.28%	\$790,155.56
	2019	\$1,387,325.00	\$713,048.00	51.40%	\$674,277.00	\$260,848.99	18.80%	\$1,126,476.01
	TOTAL	\$6,242,638.00	\$4,850,822.33	77.70%	\$1,391,815.67	\$4,086,067.40	65.45%	\$2,156,570.60
Topeka, KS								
	2015	\$379,588.00	\$340,349.46	89.66%	\$39,238.54	\$340,349.46	89.66%	\$39,238.54
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00
	2017	\$440,271.00	\$440,271.00	100.00%	\$0.00	\$440,271.00	100.00%	\$0.00
	2018	\$601,656.00	\$461,366.53	76.68%	\$140,289.47	\$461,366.53	76.68%	\$140,289.47
	2019	\$552,627.00	\$471,830.47	85.38%	\$80,796.53	\$190,235.70	34.42%	\$362,391.30
	TOTAL	\$2,450,758.00	\$2,190,433.46	89.38%	\$260,324.54	\$1,908,838.69	77.89%	\$541,919.31
Kansas City, KS								
	2015	\$517,343.00	\$412,610.18	79.76%	\$104,732.82	\$242,025.11	46.78%	\$275,317.89
	2016	\$568,028.00	\$208,530.14	36.71%	\$359,497.86	\$208,530.14	36.71%	\$359,497.86
	2017	\$593,408.00	\$205,318.07	34.60%	\$388,089.93	\$185,931.45	31.33%	\$407,476.55
	2018	\$846,746.00	\$617,661.38	72.95%	\$229,084.62	\$617,661.38	72.95%	\$229,084.62
	2019	\$813,505.00	\$69,974.52	8.60%	\$743,530.48	\$69,974.52	8.60%	\$743,530.48
	TOTAL	\$3,339,030.00	\$1,514,094.29	45.35%	\$1,824,935.71	\$1,324,122.60	39.66%	\$2,014,907.40

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Knoxville								
Tennessee, TN								
	2015	\$8,984,790.00	\$5,784,062.63	64.38%	\$3,200,727.37	\$5,188,584.19	57.75%	\$3,796,205.81
	2016	\$9,582,308.00	\$5,515,534.71	57.56%	\$4,066,773.29	\$4,663,327.15	48.67%	\$4,918,980.85
	2017	\$9,582,153.00	\$3,871,726.51	40.41%	\$5,710,426.49	\$2,861,181.15	29.86%	\$6,720,971.85
	2018	\$14,391,943.00	\$5,705,898.12	39.65%	\$8,686,044.88	\$3,462,339.13	24.06%	\$10,929,603.87
	2019	\$12,960,298.00	\$2,345,163.01	18.09%	\$10,615,134.99	\$909,048.49	7.01%	\$12,051,249.51
	TOTAL	\$55,501,492.00	\$23,222,384.98	41.84%	\$32,279,107.02	\$17,084,480.11	30.78%	\$38,417,011.89
Nashville-Davidson, TN								
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,804,517.00	98.63%	\$25,000.00
	2017	\$1,881,838.00	\$1,385,938.59	73.65%	\$495,899.41	\$1,078,987.54	57.34%	\$802,850.46
	2018	\$2,581,408.00	\$1,535,527.80	59.48%	\$1,045,880.20	\$1,313,104.68	50.87%	\$1,268,303.32
	2019	\$2,330,266.00	\$233,026.60	10.00%	\$2,097,239.40	\$125,247.67	5.37%	\$2,205,018.33
	TOTAL	\$10,393,992.00	\$6,754,972.99	64.99%	\$3,639,019.01	\$6,092,819.89	58.62%	\$4,301,172.11
Chattanooga, TN								
	2015	\$665,430.00	\$629,430.00	94.59%	\$36,000.00	\$602,956.27	90.61%	\$62,473.73
	2016	\$698,625.00	\$582,493.54	83.38%	\$116,131.46	\$534,023.69	76.44%	\$164,601.31
	2017	\$645,244.00	\$195,702.39	30.33%	\$449,541.61	\$161,311.00	25.00%	\$483,933.00
	2018	\$893,257.00	\$214,739.01	24.04%	\$678,517.99	\$133,939.01	14.99%	\$759,317.99
	2019	\$774,238.00	\$77,423.80	10.00%	\$696,814.20	\$77,423.80	10.00%	\$696,814.20
	TOTAL	\$3,676,794.00	\$1,699,788.74	46.23%	\$1,977,005.26	\$1,509,653.77	41.06%	\$2,167,140.23

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Knox County, TN								
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$313,650.00	100.00%	\$0.00
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$140,864.28	46.55%	\$161,774.72
	2018	\$439,653.00	\$437,399.86	99.49%	\$2,253.14	\$41,394.86	9.42%	\$398,258.14
	2019	\$410,855.00	\$28,921.24	7.04%	\$381,933.76	\$28,921.24	7.04%	\$381,933.76
	TOTAL	\$1,767,283.00	\$1,383,096.10	78.26%	\$384,186.90	\$825,316.38	46.70%	\$941,966.62
Knoxville, TN								
	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$740,015.00	100.00%	\$0.00
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$776,257.00	100.00%	\$0.00
	2018	\$1,097,110.00	\$1,097,110.00	100.00%	\$0.00	\$890,556.81	81.17%	\$206,553.19
	2019	\$1,043,957.00	\$577,205.64	55.29%	\$466,751.36	\$189,064.34	18.11%	\$854,892.66
	TOTAL	\$4,347,880.00	\$3,881,128.64	89.26%	\$466,751.36	\$3,286,434.15	75.59%	\$1,061,445.85
Jackson, TN								
	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00
	2016	\$211,791.00	\$200,734.11	94.78%	\$11,056.89	\$200,734.11	94.78%	\$11,056.89
	2017	\$219,409.00	\$181,940.90	82.92%	\$37,468.10	\$181,940.90	82.92%	\$37,468.10
	2018	\$309,968.00	\$233,819.66	75.43%	\$76,148.34	\$214,102.50	69.07%	\$95,865.50
	2019	\$294,460.00	\$44,002.09	14.94%	\$250,457.91	\$14,556.09	4.94%	\$279,903.91
	TOTAL	\$1,235,604.00	\$860,472.76	69.64%	\$375,131.24	\$811,309.60	65.66%	\$424,294.40

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Clarksville, TN								
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00
	2016	\$360,030.00	\$348,275.87	96.74%	\$11,754.13	\$348,275.87	96.74%	\$11,754.13
	2017	\$353,068.00	\$164,395.85	46.56%	\$188,672.15	\$164,395.85	46.56%	\$188,672.15
	2018	\$496,974.00	\$146,080.37	29.39%	\$350,893.63	\$146,080.37	29.39%	\$350,893.63
	2019	\$447,789.00	\$109,045.91	24.35%	\$338,743.09	\$16,679.47	3.72%	\$431,109.53
	TOTAL	\$1,998,057.00	\$1,107,994.00	55.45%	\$890,063.00	\$1,015,627.56	50.83%	\$982,429.44
Memphis, TN								
	2015	\$1,609,495.88	\$1,596,600.58	99.20%	\$12,895.30	\$1,596,600.58	99.20%	\$12,895.30
	2016	\$1,767,528.65	\$1,767,528.63	100.00%	\$0.02	\$1,760,628.63	99.61%	\$6,900.02
	2017	\$721,257.15	\$721,097.13	99.98%	\$160.02	\$721,097.13	99.98%	\$160.02
	2018	\$360,203.54	\$360,203.54	100.00%	\$0.00	\$360,203.54	100.00%	\$0.00
	2019	\$3,394,354.00	\$3,257,146.83	95.96%	\$137,207.17	\$2,629,944.86	77.48%	\$764,409.14
	TOTAL	\$7,852,839.22	\$7,702,576.71	98.09%	\$150,262.51	\$7,068,474.74	90.01%	\$784,364.48
Shelby County, TN								
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$276,826.00	100.00%	\$0.00
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$263,454.10	86.16%	\$42,324.90
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$242,855.05	81.68%	\$54,451.95
	2018	\$406,554.00	\$318,764.76	78.41%	\$87,789.24	\$235,517.65	57.93%	\$171,036.35
	2019	\$377,362.00	\$23,203.12	6.15%	\$354,158.88	\$23,203.12	6.15%	\$354,158.88
	TOTAL	\$1,663,828.00	\$1,221,879.88	73.44%	\$441,948.12	\$1,041,855.92	62.62%	\$621,972.08

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Bristol Consortium, TN								
	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$802,124.00	100.00%	\$0.00
	2018	\$1,137,999.00	\$195,327.36	17.16%	\$942,671.64	\$195,327.36	17.16%	\$942,671.64
	2019	\$1,019,714.00	\$101,971.40	10.00%	\$917,742.60	\$101,971.40	10.00%	\$917,742.60
	TOTAL	\$4,578,132.00	\$2,717,717.76	59.36%	\$1,860,414.24	\$2,717,717.76	59.36%	\$1,860,414.24

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Little Rock								
Arkansas, AR								
	2015	\$6,525,503.00	\$6,525,503.00	100.00%	\$0.00	\$6,525,503.00	100.00%	\$0.00
	2016	\$6,848,059.00	\$5,945,276.33	86.82%	\$902,782.67	\$5,148,921.24	75.19%	\$1,699,137.76
	2017	\$6,702,946.00	\$4,606,283.73	68.72%	\$2,096,662.27	\$4,155,155.75	61.99%	\$2,547,790.25
	2018	\$10,207,827.00	\$4,197,733.35	41.12%	\$6,010,093.65	\$3,400,787.57	33.32%	\$6,807,039.43
	2019	\$8,975,719.00	\$3,410,477.06	38.00%	\$5,565,241.94	\$1,916,559.33	21.35%	\$7,059,159.67
	TOTAL	\$39,260,054.00	\$24,685,273.47	62.88%	\$14,574,780.53	\$21,146,926.89	53.86%	\$18,113,127.11
Pine Bluff, AR								
	2015	\$66,011.00	\$60,411.50	91.52%	\$5,599.50	\$60,373.90	91.46%	\$5,637.10
	2016	\$74,145.00	\$40,782.29	55.00%	\$33,362.71	\$22,720.55	30.64%	\$51,424.45
	2017	\$77,562.00	\$35,816.20	46.18%	\$41,745.80	\$7,468.48	9.63%	\$70,093.52
	2018	\$139,315.00	\$69,010.99	49.54%	\$70,304.01	\$67,482.08	48.44%	\$71,832.92
	2019	\$229,099.00	\$20,000.00	8.73%	\$209,099.00	\$19,305.40	8.43%	\$209,793.60
	TOTAL	\$586,132.00	\$226,020.98	38.56%	\$360,111.02	\$177,350.41	30.26%	\$408,781.59
Little Rock, AR								
	2015	\$530,788.00	\$420,648.01	79.25%	\$110,139.99	\$366,220.61	69.00%	\$164,567.39
	2016	\$516,013.00	\$249,189.58	48.29%	\$266,823.42	\$248,403.58	48.14%	\$267,609.42
	2017	\$476,645.00	\$47,664.50	10.00%	\$428,980.50	\$47,664.50	10.00%	\$428,980.50
	2018	\$649,720.00	\$239,708.72	36.89%	\$410,011.28	\$228,825.91	35.22%	\$420,894.09
	2019	\$622,121.00	\$62,212.10	10.00%	\$559,908.90	\$14,023.07	2.25%	\$608,097.93
	TOTAL	\$2,795,287.00	\$1,019,422.91	36.47%	\$1,775,864.09	\$905,137.67	32.38%	\$1,890,149.33

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North Little Rock, AR								
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00
	2017	\$191,236.00	\$191,236.00	100.00%	\$0.00	\$191,236.00	100.00%	\$0.00
	2018	\$281,189.00	\$161,697.32	57.50%	\$119,491.68	\$134,688.38	47.90%	\$146,500.62
	2019	\$279,664.00	\$0.00	0.00%	\$279,664.00	\$0.00	0.00%	\$279,664.00
	TOTAL	\$1,188,498.00	\$789,342.32	66.42%	\$399,155.68	\$762,333.38	64.14%	\$426,164.62
Fort Smith, AR								
	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00
	2018	\$433,538.00	\$433,538.00	100.00%	\$0.00	\$433,538.00	100.00%	\$0.00
	2019	\$419,704.00	\$400,266.81	95.37%	\$19,437.19	\$400,266.81	95.37%	\$19,437.19
	TOTAL	\$1,743,880.00	\$1,724,442.81	98.89%	\$19,437.19	\$1,724,442.81	98.89%	\$19,437.19

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Los Angeles								
Bakersfield, CA								
	2015	\$1,004,842.00	\$1,004,841.80	100.00%	\$0.20	\$854,115.50	85.00%	\$150,726.50
	2016	\$1,087,081.00	\$1,087,080.90	100.00%	\$0.10	\$922,283.80	84.84%	\$164,797.20
	2017	\$1,073,479.00	\$1,073,478.99	100.00%	\$0.01	\$1,073,478.99	100.00%	\$0.01
	2018	\$1,494,389.00	\$970,916.89	64.97%	\$523,472.11	\$769,101.44	51.47%	\$725,287.56
	2019	\$1,399,854.00	\$139,985.00	10.00%	\$1,259,869.00	\$0.00	0.00%	\$1,399,854.00
	TOTAL	\$6,059,645.00	\$4,276,303.58	70.57%	\$1,783,341.42	\$3,618,979.73	59.72%	\$2,440,665.27
Kern County, CA								
	2015	\$1,220,727.00	\$1,121,782.59	91.89%	\$98,944.41	\$1,121,504.39	91.87%	\$99,222.61
	2016	\$1,278,580.00	\$319,645.00	25.00%	\$958,935.00	\$319,645.00	25.00%	\$958,935.00
	2017	\$1,298,038.00	\$160,143.80	12.34%	\$1,137,894.20	\$136,846.90	10.54%	\$1,161,191.10
	2018	\$1,972,907.00	\$197,290.70	10.00%	\$1,775,616.30	\$197,290.70	10.00%	\$1,775,616.30
	2019	\$1,823,221.00	\$182,322.10	10.00%	\$1,640,898.90	\$48,423.32	2.66%	\$1,774,797.68
	TOTAL	\$7,593,473.00	\$1,981,184.19	26.09%	\$5,612,288.81	\$1,823,710.31	24.02%	\$5,769,762.69
Alhambra, CA								
	2015	\$324,545.00	\$275,863.25	85.00%	\$48,681.75	\$275,863.25	85.00%	\$48,681.75
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00
	2017	\$365,170.00	\$365,170.00	100.00%	\$0.00	\$304,106.40	83.28%	\$61,063.60
	2018	\$531,273.00	\$215,347.13	40.53%	\$315,925.87	\$64,479.31	12.14%	\$466,793.69
	2019	\$529,955.00	\$52,995.50	10.00%	\$476,959.50	\$52,995.50	10.00%	\$476,959.50
	TOTAL	\$2,105,635.00	\$1,264,067.88	60.03%	\$841,567.12	\$1,052,136.46	49.97%	\$1,053,498.54

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Baldwin Park, CA								
	2015	\$134,454.00	\$93,030.90	69.19%	\$41,423.10	\$93,030.90	69.19%	\$41,423.10
	2016	\$224,182.00	\$22,418.20	10.00%	\$201,763.80	\$22,418.20	10.00%	\$201,763.80
	2017	\$218,575.00	\$21,857.50	10.00%	\$196,717.50	\$21,857.50	10.00%	\$196,717.50
	2018	\$322,031.00	\$32,203.10	10.00%	\$289,827.90	\$20,472.32	6.36%	\$301,558.68
	2019	\$287,401.00	\$28,740.00	10.00%	\$258,661.00	\$24,998.58	8.70%	\$262,402.42
	TOTAL	\$1,186,643.00	\$198,249.70	16.71%	\$988,393.30	\$182,777.50	15.40%	\$1,003,865.50
Bellflower, CA								
	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00
	2016	\$294,169.00	\$214,900.07	73.05%	\$79,268.93	\$214,900.07	73.05%	\$79,268.93
	2017	\$288,984.00	\$72,246.00	25.00%	\$216,738.00	\$72,246.00	25.00%	\$216,738.00
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$40,187.40	10.00%	\$361,686.60
	2019	\$358,813.00	\$35,881.30	10.00%	\$322,931.70	\$26,402.18	7.36%	\$332,410.82
	TOTAL	\$1,620,910.00	\$640,284.77	39.50%	\$980,625.23	\$630,805.65	38.92%	\$990,104.35
Burbank, CA								
	2015	\$320,487.00	\$320,487.00	100.00%	\$0.00	\$320,487.00	100.00%	\$0.00
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$333,551.70	90.00%	\$37,061.30
	2017	\$383,797.00	\$380,311.18	99.09%	\$3,485.82	\$341,931.48	89.09%	\$41,865.52
	2018	\$615,369.00	\$604,238.90	98.19%	\$11,130.10	\$550,318.24	89.43%	\$65,050.76
	2019	\$556,969.00	\$46,321.35	8.32%	\$510,647.65	\$29,510.29	5.30%	\$527,458.71
	TOTAL	\$2,247,235.00	\$1,721,971.43	76.63%	\$525,263.57	\$1,575,798.71	70.12%	\$671,436.29

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Compton, CA								
	2015	\$41,778.90	\$41,778.90	100.00%	\$0.00	\$27,285.85	65.31%	\$14,493.05
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	2017	\$415,275.00	\$41,527.50	10.00%	\$373,747.50	\$40,549.78	9.76%	\$374,725.22
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$13,978.07	2.31%	\$590,147.93
	2019	\$538,817.00	\$53,881.70	10.00%	\$484,935.30	\$38,014.81	7.06%	\$500,802.19
	TOTAL	\$1,599,996.90	\$151,166.17	9.45%	\$1,448,830.73	\$119,828.51	7.49%	\$1,480,168.39
Downey, CA								
	2015	\$334,592.00	\$334,592.00	100.00%	\$0.00	\$284,253.20	84.96%	\$50,338.80
	2016	\$333,321.00	\$333,321.00	100.00%	\$0.00	\$258,360.02	77.51%	\$74,960.98
	2017	\$333,925.00	\$287,733.25	86.17%	\$46,191.75	\$264,486.51	79.21%	\$69,438.49
	2018	\$462,202.00	\$11,878.19	2.57%	\$450,323.81	\$8,718.08	1.89%	\$453,483.92
	2019	\$413,862.00	\$0.00	0.00%	\$413,862.00	\$0.00	0.00%	\$413,862.00
	TOTAL	\$1,877,902.00	\$967,524.44	51.52%	\$910,377.56	\$815,817.81	43.44%	\$1,062,084.19
El Monte, CA								
	2015	\$479,445.00	\$407,528.25	85.00%	\$71,916.75	\$407,528.25	85.00%	\$71,916.75
	2016	\$503,785.00	\$428,217.25	85.00%	\$75,567.75	\$426,047.67	84.57%	\$77,737.33
	2017	\$492,606.00	\$418,715.10	85.00%	\$73,890.90	\$369,454.50	75.00%	\$123,151.50
	2018	\$733,071.00	\$156,383.24	21.33%	\$576,687.76	\$83,076.14	11.33%	\$649,994.86
	2019	\$649,927.00	\$64,992.70	10.00%	\$584,934.30	\$45,174.68	6.95%	\$604,752.32
	TOTAL	\$2,858,834.00	\$1,475,836.54	51.62%	\$1,382,997.46	\$1,331,281.24	46.57%	\$1,527,552.76

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Glendale, CA								
	2015	\$875,197.00	\$743,917.45	85.00%	\$131,279.55	\$743,917.45	85.00%	\$131,279.55
	2016	\$926,933.00	\$383,074.45	41.33%	\$543,858.55	\$383,074.45	41.33%	\$543,858.55
	2017	\$905,510.00	\$14,138.99	1.56%	\$891,371.01	\$14,138.99	1.56%	\$891,371.01
	2018	\$1,301,897.00	\$130,189.70	10.00%	\$1,171,707.30	\$125,799.52	9.66%	\$1,176,097.48
	2019	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00
	TOTAL	\$5,222,809.00	\$1,271,320.59	24.34%	\$3,951,488.41	\$1,266,930.41	24.26%	\$3,955,878.59
Hawthorne, CA								
	2015	\$413,090.00	\$351,126.50	85.00%	\$61,963.50	\$351,126.50	85.00%	\$61,963.50
	2016	\$406,782.00	\$196,467.70	48.30%	\$210,314.30	\$196,467.70	48.30%	\$210,314.30
	2017	\$405,916.00	\$40,591.60	10.00%	\$365,324.40	\$40,591.60	10.00%	\$365,324.40
	2018	\$597,881.00	\$59,788.10	10.00%	\$538,092.90	\$59,788.10	10.00%	\$538,092.90
	2019	\$562,317.00	\$56,231.70	10.00%	\$506,085.30	\$23,196.36	4.13%	\$539,120.64
	TOTAL	\$2,385,986.00	\$704,205.60	29.51%	\$1,681,780.40	\$671,170.26	28.13%	\$1,714,815.74
Huntington Park, CA								
	2015	\$432,150.00	\$117,927.50	27.29%	\$314,222.50	\$53,105.00	12.29%	\$379,045.00
	2016	\$466,785.00	\$83,458.10	17.88%	\$383,326.90	\$46,678.50	10.00%	\$420,106.50
	2017	\$454,925.00	\$45,492.50	10.00%	\$409,432.50	\$45,492.50	10.00%	\$409,432.50
	2018	\$650,206.00	\$65,020.60	10.00%	\$585,185.40	\$64,969.02	9.99%	\$585,236.98
	2019	\$607,124.00	\$151,781.00	25.00%	\$455,343.00	\$62,274.69	10.26%	\$544,849.31
	TOTAL	\$2,611,190.00	\$463,679.70	17.76%	\$2,147,510.30	\$272,519.71	10.44%	\$2,338,670.29

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Inglewood, CA								
	2015	\$543,962.00	\$384,522.75	70.69%	\$159,439.25	\$384,519.75	70.69%	\$159,442.25
	2016	\$627,513.00	\$621,639.00	99.06%	\$5,874.00	\$527,513.00	84.06%	\$100,000.00
	2017	\$672,045.00	\$573,273.35	85.30%	\$98,771.65	\$561,491.35	83.55%	\$110,553.65
	2018	\$1,071,530.00	\$892,800.50	83.32%	\$178,729.50	\$892,800.50	83.32%	\$178,729.50
	2019	\$916,825.00	\$627,206.25	68.41%	\$289,618.75	\$336,575.58	36.71%	\$580,249.42
	TOTAL	\$3,831,875.00	\$3,099,441.85	80.89%	\$732,433.15	\$2,702,900.18	70.54%	\$1,128,974.82
Long Beach, CA								
	2015	\$2,099,457.00	\$2,099,457.00	100.00%	\$0.00	\$2,099,457.00	100.00%	\$0.00
	2016	\$2,213,394.00	\$2,213,394.00	100.00%	\$0.00	\$2,213,394.00	100.00%	\$0.00
	2017	\$2,170,329.00	\$614,625.25	28.32%	\$1,555,703.75	\$614,625.25	28.32%	\$1,555,703.75
	2018	\$3,011,176.00	\$752,794.00	25.00%	\$2,258,382.00	\$524,828.67	17.43%	\$2,486,347.33
	2019	\$2,744,653.00	\$686,163.25	25.00%	\$2,058,489.75	\$411,697.95	15.00%	\$2,332,955.05
	TOTAL	\$12,239,009.00	\$6,366,433.50	52.02%	\$5,872,575.50	\$5,864,002.87	47.91%	\$6,375,006.13
Los Angeles, CA								
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00
	2017	\$19,782,920.00	\$19,782,920.00	100.00%	\$0.00	\$19,782,920.00	100.00%	\$0.00
	2018	\$28,252,954.00	\$6,845,306.01	24.23%	\$21,407,647.99	\$3,040,378.59	10.76%	\$25,212,575.41
	2019	\$26,297,468.00	\$2,796,285.89	10.63%	\$23,501,182.11	\$2,322,894.39	8.83%	\$23,974,573.61
	TOTAL	\$113,050,213.00	\$68,141,382.90	60.28%	\$44,908,830.10	\$63,863,063.98	56.49%	\$49,187,149.02

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Los Angeles County, CA								
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$6,381,393.00	100.00%	\$0.00
	2017	\$6,435,647.00	\$6,435,645.00	100.00%	\$2.00	\$6,213,228.53	96.54%	\$222,418.47
	2018	\$9,194,761.00	\$7,818,310.85	85.03%	\$1,376,450.15	\$7,594,144.96	82.59%	\$1,600,616.04
	2019	\$8,489,933.00	\$4,627,450.50	54.51%	\$3,862,482.50	\$3,877,909.45	45.68%	\$4,612,023.55
	TOTAL	\$36,493,394.00	\$31,254,459.35	85.64%	\$5,238,934.65	\$30,058,335.94	82.37%	\$6,435,058.06
Lynwood, CA								
	2015	\$268,851.60	\$268,851.60	100.00%	\$0.00	\$268,851.60	100.00%	\$0.00
	2016	\$351,309.00	\$290,223.15	82.61%	\$61,085.85	\$286,004.32	81.41%	\$65,304.68
	2017	\$351,383.00	\$110,349.55	31.40%	\$241,033.45	\$105,950.80	30.15%	\$245,432.20
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$53,558.70	10.00%	\$482,028.30
	2019	\$483,156.00	\$48,315.60	10.00%	\$434,840.40	\$47,875.13	9.91%	\$435,280.87
	TOTAL	\$1,990,286.60	\$771,298.60	38.75%	\$1,218,988.00	\$762,240.55	38.30%	\$1,228,046.05
Montebello, CA								
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	2017	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00
	2018	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	2019	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	TOTAL	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00

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Monterey Park, CA								
	2015	\$205,370.20	\$201,171.70	97.96%	\$4,198.50	\$43,684.32	21.27%	\$161,685.88
	2016	\$227,643.00	\$193,496.55	85.00%	\$34,146.45	\$102,258.79	44.92%	\$125,384.21
	2017	\$220,673.00	\$189,947.05	86.08%	\$30,725.95	\$29,239.88	13.25%	\$191,433.12
	2018	\$347,567.00	\$227,169.68	65.36%	\$120,397.32	\$35,952.11	10.34%	\$311,614.89
	2019	\$348,459.00	\$83,685.16	24.02%	\$264,773.84	\$41,923.17	12.03%	\$306,535.83
	TOTAL	\$1,349,712.20	\$895,470.14	66.35%	\$454,242.06	\$253,058.27	18.75%	\$1,096,653.93
Norwalk, CA								
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00
	2017	\$245,271.00	\$245,271.00	100.00%	\$0.00	\$245,271.00	100.00%	\$0.00
	2018	\$356,581.00	\$312,496.73	87.64%	\$44,084.27	\$312,496.73	87.64%	\$44,084.27
	2019	\$319,185.00	\$8,300.00	2.60%	\$310,885.00	\$8,300.00	2.60%	\$310,885.00
	TOTAL	\$1,407,679.00	\$1,052,709.73	74.78%	\$354,969.27	\$1,052,709.73	74.78%	\$354,969.27
Palmdale, CA								
	2015	\$239,705.00	\$203,919.96	85.07%	\$35,785.04	\$174,934.60	72.98%	\$64,770.40
	2016	\$425,455.00	\$361,636.75	85.00%	\$63,818.25	\$319,091.25	75.00%	\$106,363.75
	2017	\$413,977.00	\$372,579.30	90.00%	\$41,397.70	\$241,935.98	58.44%	\$172,041.02
	2018	\$216,584.80	\$154,574.40	71.37%	\$62,010.40	\$0.00	0.00%	\$216,584.80
	2019	\$554,832.00	\$300,825.19	54.22%	\$254,006.81	\$0.00	0.00%	\$554,832.00
	TOTAL	\$1,850,553.80	\$1,393,535.60	75.30%	\$457,018.20	\$735,961.83	39.77%	\$1,114,591.97

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Pasadena, CA								
	2015	\$499,748.00	\$387,799.99	77.60%	\$111,948.01	\$73,587.19	14.72%	\$426,160.81
	2016	\$510,684.00	\$434,081.40	85.00%	\$76,602.60	\$51,068.40	10.00%	\$459,615.60
	2017	\$533,774.00	\$107,384.07	20.12%	\$426,389.93	\$33,049.29	6.19%	\$500,724.71
	2018	\$818,655.00	\$81,865.50	10.00%	\$736,789.50	\$52,012.29	6.35%	\$766,642.71
	2019	\$764,874.00	\$7,248.17	0.95%	\$757,625.83	\$0.00	0.00%	\$764,874.00
	TOTAL	\$3,127,735.00	\$1,018,379.13	32.56%	\$2,109,355.87	\$209,717.17	6.71%	\$2,918,017.83
Pomona, CA								
	2015	\$514,397.00	\$297,982.92	57.93%	\$216,414.08	\$297,982.92	57.93%	\$216,414.08
	2016	\$535,235.00	\$454,949.75	85.00%	\$80,285.25	\$454,949.75	85.00%	\$80,285.25
	2017	\$555,790.00	\$439,168.68	79.02%	\$116,621.32	\$439,168.68	79.02%	\$116,621.32
	2018	\$803,709.00	\$243,926.90	30.35%	\$559,782.10	\$201,321.35	25.05%	\$602,387.65
	2019	\$778,285.00	\$155,306.49	19.95%	\$622,978.51	\$155,306.49	19.95%	\$622,978.51
	TOTAL	\$3,187,416.00	\$1,591,334.74	49.93%	\$1,596,081.26	\$1,548,729.19	48.59%	\$1,638,686.81
Rosemead, CA								
	2015	\$20,114.30	\$20,114.30	100.00%	\$0.00	\$20,114.30	100.00%	\$0.00
	2016	\$218,386.00	\$218,386.00	100.00%	\$0.00	\$23,983.60	10.98%	\$194,402.40
	2017	\$234,004.00	\$232,004.00	99.15%	\$2,000.00	\$23,400.40	10.00%	\$210,603.60
	2018	\$346,837.00	\$346,586.03	99.93%	\$250.97	\$34,432.73	9.93%	\$312,404.27
	2019	\$351,721.00	\$308,958.69	87.84%	\$42,762.31	\$128,412.94	36.51%	\$223,308.06
	TOTAL	\$1,171,062.30	\$1,126,049.02	96.16%	\$45,013.28	\$230,343.97	19.67%	\$940,718.33

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Santa Monica, CA								
	2015	\$106,053.25	\$42,421.30	40.00%	\$63,631.95	\$42,421.30	40.00%	\$63,631.95
	2016	\$439,447.00	\$253,693.17	57.73%	\$185,753.83	\$253,693.17	57.73%	\$185,753.83
	2017	\$431,177.00	\$366,500.45	85.00%	\$64,676.55	\$326,230.70	75.66%	\$104,946.30
	2018	\$634,422.00	\$539,258.70	85.00%	\$95,163.30	\$225,896.90	35.61%	\$408,525.10
	2019	\$562,853.00	\$562,853.00	100.00%	\$0.00	\$390,763.09	69.43%	\$172,089.91
	TOTAL	\$2,173,952.25	\$1,764,726.62	81.18%	\$409,225.63	\$1,239,005.16	56.99%	\$934,947.09
South Gate, CA								
	2015	\$467,311.00	\$467,311.00	100.00%	\$0.00	\$279,188.34	59.74%	\$188,122.66
	2016	\$472,197.00	\$229,926.59	48.69%	\$242,270.41	\$118,049.25	25.00%	\$354,147.75
	2017	\$456,241.00	\$269,495.84	59.07%	\$186,745.16	\$269,495.84	59.07%	\$186,745.16
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$62,150.00	10.00%	\$559,350.00
	2019	\$602,315.00	\$210,416.50	34.93%	\$391,898.50	\$173,017.52	28.73%	\$429,297.48
	TOTAL	\$2,619,564.00	\$1,239,299.93	47.31%	\$1,380,264.07	\$901,900.95	34.43%	\$1,717,663.05
Whittier, CA								
	2015	\$199,573.20	\$199,573.20	100.00%	\$0.00	\$199,573.20	100.00%	\$0.00
	2016	\$248,935.00	\$24,893.50	10.00%	\$224,041.50	\$24,893.50	10.00%	\$224,041.50
	2017	\$254,707.00	\$25,470.70	10.00%	\$229,236.30	\$25,470.70	10.00%	\$229,236.30
	2018	\$338,545.00	\$33,854.50	10.00%	\$304,690.50	\$33,854.50	10.00%	\$304,690.50
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$30,386.50	10.00%	\$273,478.50
	TOTAL	\$1,345,625.20	\$314,178.40	23.35%	\$1,031,446.80	\$314,178.40	23.35%	\$1,031,446.80

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Anaheim, CA								
	2015	\$1,012,156.00	\$997,156.00	98.52%	\$15,000.00	\$997,156.00	98.52%	\$15,000.00
	2016	\$1,067,408.00	\$936,262.81	87.71%	\$131,145.19	\$821,335.81	76.95%	\$246,072.19
	2017	\$1,060,786.00	\$1,060,786.00	100.00%	\$0.00	\$875,265.05	82.51%	\$185,520.95
	2018	\$1,504,518.00	\$376,129.50	25.00%	\$1,128,388.50	\$376,129.50	25.00%	\$1,128,388.50
	2019	\$1,406,689.00	\$557,778.56	39.65%	\$848,910.44	\$397,315.63	28.24%	\$1,009,373.37
	TOTAL	\$6,051,557.00	\$3,928,112.87	64.91%	\$2,123,444.13	\$3,467,201.99	57.29%	\$2,584,355.01
Costa Mesa, CA								
	2015	\$81,914.50	\$32,765.80	40.00%	\$49,148.70	\$32,765.80	40.00%	\$49,148.70
	2016	\$340,710.00	\$104,958.15	30.81%	\$235,751.85	\$104,958.15	30.81%	\$235,751.85
	2017	\$334,545.00	\$33,454.50	10.00%	\$301,090.50	\$33,454.50	10.00%	\$301,090.50
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$42,576.34	8.43%	\$462,656.66
	2019	\$454,223.00	\$45,422.30	10.00%	\$408,800.70	\$0.00	0.00%	\$454,223.00
	TOTAL	\$1,716,625.50	\$267,124.05	15.56%	\$1,449,501.45	\$213,754.79	12.45%	\$1,502,870.71
Fullerton, CA								
	2015	\$36,750.50	\$36,750.50	100.00%	\$0.00	\$36,750.50	100.00%	\$0.00
	2016	\$379,163.00	\$217,048.37	57.24%	\$162,114.63	\$80,534.51	21.24%	\$298,628.49
	2017	\$399,831.00	\$39,983.10	10.00%	\$359,847.90	\$39,983.10	10.00%	\$359,847.90
	2018	\$565,427.00	\$12,638.99	2.24%	\$552,788.01	\$12,638.99	2.24%	\$552,788.01
	2019	\$522,322.00	\$5,755.26	1.10%	\$516,566.74	\$5,755.26	1.10%	\$516,566.74
	TOTAL	\$1,903,493.50	\$312,176.22	16.40%	\$1,591,317.28	\$175,662.36	9.23%	\$1,727,831.14

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Garden Grove, CA								
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$456,168.00	100.00%	\$0.00
	2016	\$488,145.00	\$433,391.00	88.78%	\$54,754.00	\$312,806.63	64.08%	\$175,338.37
	2017	\$487,020.00	\$487,020.00	100.00%	\$0.00	\$48,702.00	10.00%	\$438,318.00
	2018	\$776,883.00	\$184,689.50	23.77%	\$592,193.50	\$77,688.30	10.00%	\$699,194.70
	2019	\$759,096.00	\$180,792.93	23.82%	\$578,303.07	\$37,392.23	4.93%	\$721,703.77
	TOTAL	\$2,967,312.00	\$1,742,061.43	58.71%	\$1,225,250.57	\$932,757.16	31.43%	\$2,034,554.84
Huntington Beach, CA								
	2015	\$377,687.00	\$241,869.00	64.04%	\$135,818.00	\$241,869.00	64.04%	\$135,818.00
	2016	\$424,106.00	\$235,192.72	55.46%	\$188,913.28	\$235,192.72	55.46%	\$188,913.28
	2017	\$411,664.00	\$65,119.93	15.82%	\$346,544.07	\$57,747.73	14.03%	\$353,916.27
	2018	\$606,864.00	\$60,686.40	10.00%	\$546,177.60	\$34,048.96	5.61%	\$572,815.04
	2019	\$563,796.00	\$140,949.00	25.00%	\$422,847.00	\$73,619.33	13.06%	\$490,176.67
	TOTAL	\$2,384,117.00	\$743,817.05	31.20%	\$1,640,299.95	\$642,477.74	26.95%	\$1,741,639.26
Irvine, CA								
	2015	\$450,741.00	\$383,129.85	85.00%	\$67,611.15	\$383,129.85	85.00%	\$67,611.15
	2016	\$494,855.00	\$420,626.25	85.00%	\$74,228.75	\$420,626.25	85.00%	\$74,228.75
	2017	\$510,236.00	\$73,420.76	14.39%	\$436,815.24	\$73,420.76	14.39%	\$436,815.24
	2018	\$776,839.00	\$660,202.15	84.99%	\$116,636.85	\$630,202.15	81.12%	\$146,636.85
	2019	\$759,667.00	\$75,966.00	10.00%	\$683,701.00	\$75,966.00	10.00%	\$683,701.00
	TOTAL	\$2,992,338.00	\$1,613,345.01	53.92%	\$1,378,992.99	\$1,583,345.01	52.91%	\$1,408,992.99

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Orange, CA								
	2015	\$29,424.60	\$0.00	0.00%	\$29,424.60	\$0.00	0.00%	\$29,424.60
	2016	\$326,249.00	\$32,624.90	10.00%	\$293,624.10	\$3,206.00	0.98%	\$323,043.00
	2017	\$330,839.00	\$0.00	0.00%	\$330,839.00	\$0.00	0.00%	\$330,839.00
	2018	\$489,648.00	\$0.00	0.00%	\$489,648.00	\$0.00	0.00%	\$489,648.00
	2019	\$430,891.00	\$43,089.00	10.00%	\$387,802.00	\$36,030.82	8.36%	\$394,860.18
	TOTAL	\$1,607,051.60	\$75,713.90	4.71%	\$1,531,337.70	\$39,236.82	2.44%	\$1,567,814.78
Orange County, CA								
	2015	\$686,908.00	\$276,676.22	40.28%	\$410,231.78	\$276,676.22	40.28%	\$410,231.78
	2016	\$736,755.00	\$274,575.75	37.27%	\$462,179.25	\$274,575.75	37.27%	\$462,179.25
	2017	\$744,255.00	\$74,425.50	10.00%	\$669,829.50	\$74,425.50	10.00%	\$669,829.50
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$105,049.60	10.00%	\$945,446.40
	2019	\$955,126.00	\$238,781.50	25.00%	\$716,344.50	\$60,566.61	6.34%	\$894,559.39
	TOTAL	\$4,173,540.00	\$969,508.57	23.23%	\$3,204,031.43	\$791,293.68	18.96%	\$3,382,246.32
Santa Ana, CA								
	2015	\$1,073,374.00	\$1,005,399.90	93.67%	\$67,974.10	\$1,005,399.90	93.67%	\$67,974.10
	2016	\$1,145,144.00	\$801,547.42	70.00%	\$343,596.58	\$796,912.91	69.59%	\$348,231.09
	2017	\$1,207,942.00	\$301,985.50	25.00%	\$905,956.50	\$301,985.50	25.00%	\$905,956.50
	2018	\$1,783,004.00	\$178,300.40	10.00%	\$1,604,703.60	\$178,300.40	10.00%	\$1,604,703.60
	2019	\$1,704,254.00	\$170,425.40	10.00%	\$1,533,828.60	\$136,620.71	8.02%	\$1,567,633.29
	TOTAL	\$6,913,718.00	\$2,457,658.62	35.55%	\$4,456,059.38	\$2,419,219.42	34.99%	\$4,494,498.58

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Westminster, CA								
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$260,999.00	100.00%	\$0.00
	2016	\$275,120.00	\$275,120.00	100.00%	\$0.00	\$108,218.08	39.33%	\$166,901.92
	2017	\$282,819.00	\$244,985.82	86.62%	\$37,833.18	\$70,703.85	25.00%	\$212,115.15
	2018	\$411,341.00	\$57,404.99	13.96%	\$353,936.01	\$57,404.99	13.96%	\$353,936.01
	2019	\$383,340.00	\$95,835.00	25.00%	\$287,505.00	\$13,522.49	3.53%	\$369,817.51
	TOTAL	\$1,613,619.00	\$934,344.81	57.90%	\$679,274.19	\$510,848.41	31.66%	\$1,102,770.59
Corona, CA								
	2015	\$233,700.70	\$233,700.70	100.00%	\$0.00	\$233,700.70	100.00%	\$0.00
	2016	\$296,986.00	\$227,800.30	76.70%	\$69,185.70	\$222,800.30	75.02%	\$74,185.70
	2017	\$301,389.00	\$228,623.14	75.86%	\$72,765.86	\$228,623.14	75.86%	\$72,765.86
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$15,197.85	3.21%	\$457,752.15
	2019	\$446,458.00	\$138.91	0.03%	\$446,319.09	\$138.91	0.03%	\$446,319.09
	TOTAL	\$1,751,483.70	\$705,460.90	40.28%	\$1,046,022.80	\$700,460.90	39.99%	\$1,051,022.80
Moreno Valley, CA								
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$256,606.83	49.65%	\$260,239.17
	2016	\$530,093.00	\$530,093.00	100.00%	\$0.00	\$162,432.12	30.64%	\$367,660.88
	2017	\$533,301.00	\$533,301.00	100.00%	\$0.00	\$133,325.25	25.00%	\$399,975.75
	2018	\$744,392.00	\$146,026.84	19.62%	\$598,365.16	\$27,030.51	3.63%	\$717,361.49
	2019	\$474,166.00	\$67,216.60	14.18%	\$406,949.40	\$0.00	0.00%	\$474,166.00
	TOTAL	\$2,798,798.00	\$1,793,483.44	64.08%	\$1,005,314.56	\$579,394.71	20.70%	\$2,219,403.29

HOME Grant Specific Commitment and Disbursement Summary Report

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Riverside, CA								
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$506,545.22	64.22%	\$282,247.78
	2016	\$877,326.00	\$816,351.99	93.05%	\$60,974.01	\$725,290.97	82.67%	\$152,035.03
	2017	\$875,863.00	\$239,285.75	27.32%	\$636,577.25	\$151,699.45	17.32%	\$724,163.55
	2018	\$1,218,230.00	\$304,557.50	25.00%	\$913,672.50	\$0.00	0.00%	\$1,218,230.00
	2019	\$1,134,945.00	\$283,736.25	25.00%	\$851,208.75	\$0.00	0.00%	\$1,134,945.00
	TOTAL	\$4,895,157.00	\$2,432,724.49	49.70%	\$2,462,432.51	\$1,383,535.64	28.26%	\$3,511,621.36
Riverside County, CA								
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,864,798.00	100.00%	\$0.00
	2017	\$1,922,486.00	\$1,922,486.00	100.00%	\$0.00	\$1,822,486.00	94.80%	\$100,000.00
	2018	\$2,496,018.00	\$2,496,018.00	100.00%	\$0.00	\$412,307.48	16.52%	\$2,083,710.52
	2019	\$2,321,692.00	\$1,033,791.60	44.53%	\$1,287,900.40	\$394,147.20	16.98%	\$1,927,544.80
	TOTAL	\$10,306,731.00	\$9,018,830.60	87.50%	\$1,287,900.40	\$6,195,475.68	60.11%	\$4,111,255.32
Fontana, CA								
	2015	\$344,624.00	\$344,624.00	100.00%	\$0.00	\$344,624.00	100.00%	\$0.00
	2016	\$447,396.00	\$447,396.00	100.00%	\$0.00	\$447,396.00	100.00%	\$0.00
	2017	\$477,403.00	\$477,403.00	100.00%	\$0.00	\$477,403.00	100.00%	\$0.00
	2018	\$722,667.00	\$559,420.31	77.41%	\$163,246.69	\$537,953.43	74.44%	\$184,713.57
	2019	\$658,460.00	\$160,229.08	24.33%	\$498,230.92	\$98,769.00	15.00%	\$559,691.00
	TOTAL	\$2,650,550.00	\$1,989,072.39	75.04%	\$661,477.61	\$1,906,145.43	71.92%	\$744,404.57

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Ontario, CA								
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$434,607.00	100.00%	\$0.00
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$325,873.43	69.71%	\$141,607.57
	2017	\$477,845.00	\$477,845.00	100.00%	\$0.00	\$193,005.54	40.39%	\$284,839.46
	2018	\$709,939.00	\$445,233.85	62.71%	\$264,705.15	\$47,627.74	6.71%	\$662,311.26
	2019	\$659,631.00	\$65,963.10	10.00%	\$593,667.90	\$50,351.66	7.63%	\$609,279.34
	TOTAL	\$2,749,503.00	\$1,891,129.95	68.78%	\$858,373.05	\$1,051,465.37	38.24%	\$1,698,037.63
San Bernardino, CA								
	2018	\$1,385,676.00	\$138,567.60	10.00%	\$1,247,108.40	\$138,567.60	10.00%	\$1,247,108.40
	2019	\$1,279,762.00	\$414,476.60	32.39%	\$865,285.40	\$197,523.66	15.43%	\$1,082,238.34
	TOTAL	\$2,665,438.00	\$553,044.20	20.75%	\$2,112,393.80	\$336,091.26	12.61%	\$2,329,346.74
San Bernardino County Consortium, CA								
	2015	\$2,969,923.00	\$2,969,923.00	100.00%	\$0.00	\$2,969,923.00	100.00%	\$0.00
	2016	\$3,197,525.00	\$3,197,525.00	100.00%	\$0.00	\$1,379,765.68	43.15%	\$1,817,759.32
	2017	\$3,186,169.00	\$3,186,169.00	100.00%	\$0.00	\$796,542.25	25.00%	\$2,389,626.75
	2018	\$3,394,488.00	\$3,394,487.80	100.00%	\$0.20	\$738,899.80	21.77%	\$2,655,588.20
	2019	\$3,185,634.00	\$1,991,686.92	62.52%	\$1,193,947.08	\$503,597.46	15.81%	\$2,682,036.54
	TOTAL	\$15,933,739.00	\$14,739,791.72	92.51%	\$1,193,947.28	\$6,388,728.19	40.10%	\$9,545,010.81

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Chula Vista, CA								
	2015	\$571,833.00	\$486,058.05	85.00%	\$85,774.95	\$412,104.80	72.07%	\$159,728.20
	2016	\$645,586.00	\$548,748.10	85.00%	\$96,837.90	\$64,558.60	10.00%	\$581,027.40
	2017	\$636,695.00	\$636,694.50	100.00%	\$0.50	\$221,962.14	34.86%	\$414,732.86
	2018	\$947,625.00	\$774,762.50	81.76%	\$172,862.50	\$179,955.00	18.99%	\$767,670.00
	2019	\$850,160.00	\$212,540.00	25.00%	\$637,620.00	\$174,483.88	20.52%	\$675,676.12
	TOTAL	\$3,651,899.00	\$2,658,803.15	72.81%	\$993,095.85	\$1,053,064.42	28.84%	\$2,598,834.58
El Cajon, CA								
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$404,864.00	100.00%	\$0.00
	2016	\$446,445.00	\$446,445.00	100.00%	\$0.00	\$446,445.00	100.00%	\$0.00
	2017	\$422,337.00	\$358,986.45	85.00%	\$63,350.55	\$354,571.98	83.95%	\$67,765.02
	2018	\$602,319.00	\$108,311.03	17.98%	\$494,007.97	\$108,311.03	17.98%	\$494,007.97
	2019	\$579,460.00	\$37,431.59	6.46%	\$542,028.41	\$36,160.49	6.24%	\$543,299.51
	TOTAL	\$2,455,425.00	\$1,356,038.07	55.23%	\$1,099,386.93	\$1,350,352.50	54.99%	\$1,105,072.50
Escondido, CA								
	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00
	2016	\$461,103.00	\$453,570.85	98.37%	\$7,532.15	\$453,570.85	98.37%	\$7,532.15
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$116,182.25	25.00%	\$348,546.75
	2018	\$648,960.00	\$42,197.61	6.50%	\$606,762.39	\$42,197.61	6.50%	\$606,762.39
	2019	\$596,821.00	\$2,996.18	0.50%	\$593,824.82	\$2,996.18	0.50%	\$593,824.82
	TOTAL	\$2,599,795.00	\$1,043,128.89	40.12%	\$1,556,666.11	\$1,043,128.89	40.12%	\$1,556,666.11

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National City, CA								
	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$197,802.65	85.00%	\$34,906.35
	2016	\$262,034.00	\$262,034.00	100.00%	\$0.00	\$222,728.90	85.00%	\$39,305.10
	2017	\$246,830.00	\$163,982.32	66.44%	\$82,847.68	\$93,794.43	38.00%	\$153,035.57
	2018	\$347,817.00	\$34,781.70	10.00%	\$313,035.30	\$0.00	0.00%	\$347,817.00
	2019	\$327,586.00	\$32,758.60	10.00%	\$294,827.40	\$0.00	0.00%	\$327,586.00
	TOTAL	\$1,416,976.00	\$726,265.62	51.25%	\$690,710.38	\$514,325.98	36.30%	\$902,650.02
Oceanside, CA								
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00
	2016	\$446,605.00	\$362,622.39	81.20%	\$83,982.61	\$362,622.39	81.20%	\$83,982.61
	2017	\$440,231.00	\$0.00	0.00%	\$440,231.00	\$0.00	0.00%	\$440,231.00
	2018	\$632,344.00	\$0.00	0.00%	\$632,344.00	\$0.00	0.00%	\$632,344.00
	2019	\$587,869.00	\$75,081.86	12.77%	\$512,787.14	\$75,081.86	12.77%	\$512,787.14
	TOTAL	\$2,509,298.00	\$839,953.25	33.47%	\$1,669,344.75	\$839,953.25	33.47%	\$1,669,344.75
San Diego, CA								
	2015	\$3,963,370.00	\$3,963,370.00	100.00%	\$0.00	\$3,963,370.00	100.00%	\$0.00
	2016	\$4,115,827.00	\$4,115,827.00	100.00%	\$0.00	\$4,115,827.00	100.00%	\$0.00
	2017	\$4,068,804.00	\$4,068,804.00	100.00%	\$0.00	\$4,068,804.00	100.00%	\$0.00
	2018	\$5,778,826.00	\$5,341,820.92	92.44%	\$437,005.08	\$1,245,274.02	21.55%	\$4,533,551.98
	2019	\$5,312,011.00	\$1,031,201.10	19.41%	\$4,280,809.90	\$740,666.70	13.94%	\$4,571,344.30
	TOTAL	\$23,238,838.00	\$18,521,023.02	79.70%	\$4,717,814.98	\$14,133,941.72	60.82%	\$9,104,896.28

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San Diego County Consortium, CA								
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,169,331.00	100.00%	\$0.00
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,328,144.00	100.00%	\$0.00
	2017	\$2,295,097.00	\$2,295,097.00	100.00%	\$0.00	\$1,934,325.59	84.28%	\$360,771.41
	2018	\$3,287,878.00	\$1,505,154.90	45.78%	\$1,782,723.10	\$820,241.01	24.95%	\$2,467,636.99
	2019	\$3,060,621.00	\$765,155.25	25.00%	\$2,295,465.75	\$97,960.99	3.20%	\$2,962,660.01
	TOTAL	\$13,141,071.00	\$9,062,882.15	68.97%	\$4,078,188.85	\$7,350,002.59	55.93%	\$5,791,068.41
San Luis Obispo County, CA								
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$677,302.00	100.00%	\$0.00
	2018	\$1,051,839.00	\$509,389.90	48.43%	\$542,449.10	\$471,183.14	44.80%	\$580,655.86
	2019	\$920,772.00	\$92,077.00	10.00%	\$828,695.00	\$92,077.00	10.00%	\$828,695.00
	TOTAL	\$3,970,020.00	\$2,598,875.90	65.46%	\$1,371,144.10	\$2,560,669.14	64.50%	\$1,409,350.86
Santa Barbara, CA								
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$290,942.85	86.79%	\$44,287.15
	2016	\$363,780.00	\$363,780.00	100.00%	\$0.00	\$333,088.00	91.56%	\$30,692.00
	2017	\$352,700.00	\$352,700.00	100.00%	\$0.00	\$64,176.19	18.20%	\$288,523.81
	2018	\$521,157.00	\$461,990.32	88.65%	\$59,166.68	\$227,705.35	43.69%	\$293,451.65
	2019	\$498,104.00	\$485,833.39	97.54%	\$12,270.61	\$485,833.39	97.54%	\$12,270.61
	TOTAL	\$2,070,971.00	\$1,999,533.71	96.55%	\$71,437.29	\$1,401,745.78	67.69%	\$669,225.22

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Santa Barbara County Consortium, CA								
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00
	2016	\$410,771.00	\$410,771.00	100.00%	\$0.00	\$378,053.41	92.04%	\$32,717.59
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00
	2018	\$1,038,021.00	\$707,342.60	68.14%	\$330,678.40	\$634,700.86	61.15%	\$403,320.14
	2019	\$1,166,260.00	\$116,626.00	10.00%	\$1,049,634.00	\$116,626.00	10.00%	\$1,049,634.00
	TOTAL	\$3,725,737.00	\$2,345,424.60	62.95%	\$1,380,312.40	\$2,240,065.27	60.12%	\$1,485,671.73
Oxnard, CA								
	2015	\$500,996.00	\$500,996.00	100.00%	\$0.00	\$500,996.00	100.00%	\$0.00
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00
	2017	\$532,053.00	\$272,963.22	51.30%	\$259,089.78	\$272,963.22	51.30%	\$259,089.78
	2018	\$791,219.00	\$83,580.83	10.56%	\$707,638.17	\$83,580.83	10.56%	\$707,638.17
	2019	\$726,527.00	\$72,652.70	10.00%	\$653,874.30	\$72,652.70	10.00%	\$653,874.30
	TOTAL	\$3,146,627.00	\$1,526,024.75	48.50%	\$1,620,602.25	\$1,526,024.75	48.50%	\$1,620,602.25
Ventura County, CA								
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$467,415.00	100.00%	\$0.00
	2017	\$478,782.00	\$478,782.00	100.00%	\$0.00	\$478,782.00	100.00%	\$0.00
	2018	\$667,279.00	\$494,312.33	74.08%	\$172,966.67	\$73,843.00	11.07%	\$593,436.00
	2019	\$593,232.00	\$59,323.00	10.00%	\$533,909.00	\$59,323.00	10.00%	\$533,909.00
	TOTAL	\$2,634,160.00	\$1,927,284.33	73.17%	\$706,875.67	\$1,506,815.00	57.20%	\$1,127,345.00

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San Buenaventura, CA								
	2015	\$285,647.00	\$285,647.00	100.00%	\$0.00	\$279,365.00	97.80%	\$6,282.00
	2016	\$286,375.00	\$286,375.00	100.00%	\$0.00	\$286,375.00	100.00%	\$0.00
	2017	\$275,750.00	\$275,750.00	100.00%	\$0.00	\$275,750.00	100.00%	\$0.00
	2018	\$418,436.00	\$349,175.56	83.45%	\$69,260.44	\$339,175.56	81.06%	\$79,260.44
	2019	\$371,031.00	\$92,757.75	25.00%	\$278,273.25	\$51,515.86	13.88%	\$319,515.14
	TOTAL	\$1,637,239.00	\$1,289,705.31	78.77%	\$347,533.69	\$1,232,181.42	75.26%	\$405,057.58
Apple Valley Consortium, CA								
	2015	\$501,578.00	\$275,858.00	55.00%	\$225,720.00	\$72,281.58	14.41%	\$429,296.42
	2016	\$538,365.00	\$420,160.68	78.04%	\$118,204.32	\$397,074.94	73.76%	\$141,290.06
	2017	\$535,113.00	\$118,254.00	22.10%	\$416,859.00	\$37,987.05	7.10%	\$497,125.95
	2018	\$772,659.00	\$76,533.79	9.91%	\$696,125.21	\$67,002.57	8.67%	\$705,656.43
	2019	\$721,434.00	\$16,480.77	2.28%	\$704,953.23	\$16,480.77	2.28%	\$704,953.23
	TOTAL	\$3,069,149.00	\$907,287.24	29.56%	\$2,161,861.76	\$590,826.91	19.25%	\$2,478,322.09
Paramount, CA								
	2015	\$223,045.00	\$197,108.00	88.37%	\$25,937.00	\$197,108.00	88.37%	\$25,937.00
	2016	\$236,854.00	\$201,325.90	85.00%	\$35,528.10	\$201,325.90	85.00%	\$35,528.10
	2017	\$244,799.00	\$200,400.49	81.86%	\$44,398.51	\$199,839.24	81.63%	\$44,959.76
	2018	\$339,517.00	\$33,951.70	10.00%	\$305,565.30	\$33,951.70	10.00%	\$305,565.30
	2019	\$303,294.00	\$30,329.40	10.00%	\$272,964.60	\$30,329.40	10.00%	\$272,964.60
	TOTAL	\$1,347,509.00	\$663,115.49	49.21%	\$684,393.51	\$662,554.24	49.17%	\$684,954.76

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Louisville								
Kentucky, KY								
	2015	\$8,846,758.00	\$8,845,015.00	99.98%	\$1,743.00	\$8,841,353.00	99.94%	\$5,405.00
	2016	\$9,208,404.00	\$9,208,404.00	100.00%	\$0.00	\$7,862,633.16	85.39%	\$1,345,770.84
	2017	\$9,335,293.00	\$9,247,101.00	99.06%	\$88,192.00	\$7,440,373.86	79.70%	\$1,894,919.14
	2018	\$13,818,654.00	\$11,739,458.92	84.95%	\$2,079,195.08	\$8,115,670.33	58.73%	\$5,702,983.67
	2019	\$12,618,284.00	\$4,171,965.64	33.06%	\$8,446,318.36	\$1,393,995.45	11.05%	\$11,224,288.55
	TOTAL	\$53,827,393.00	\$43,211,944.56	80.28%	\$10,615,448.44	\$33,654,025.80	62.52%	\$20,173,367.20
Owensboro, KY								
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$165,357.00	100.00%	\$0.00
	2016	\$183,411.00	\$183,411.00	100.00%	\$0.00	\$183,411.00	100.00%	\$0.00
	2017	\$182,625.00	\$182,625.00	100.00%	\$0.00	\$84,124.14	46.06%	\$98,500.86
	2018	\$273,981.00	\$52,201.65	19.05%	\$221,779.35	\$27,398.10	10.00%	\$246,582.90
	2019	\$255,616.00	\$63,904.00	25.00%	\$191,712.00	\$25,561.60	10.00%	\$230,054.40
	TOTAL	\$1,060,990.00	\$647,498.65	61.03%	\$413,491.35	\$485,851.84	45.79%	\$575,138.16
Lexington-Fayette, KY								
	2015	\$922,788.00	\$819,058.78	88.76%	\$103,729.22	\$817,909.45	88.63%	\$104,878.55
	2016	\$965,289.00	\$929,550.43	96.30%	\$35,738.57	\$837,742.21	86.79%	\$127,546.79
	2017	\$951,769.00	\$945,236.92	99.31%	\$6,532.08	\$712,132.70	74.82%	\$239,636.30
	2018	\$1,314,292.00	\$1,296,229.19	98.63%	\$18,062.81	\$556,584.46	42.35%	\$757,707.54
	2019	\$1,228,568.00	\$817,901.93	66.57%	\$410,666.07	\$75,567.75	6.15%	\$1,153,000.25
	TOTAL	\$5,382,706.00	\$4,807,977.25	89.32%	\$574,728.75	\$2,999,936.57	55.73%	\$2,382,769.43

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Louisville, KY								
	2015	\$2,301,674.00	\$2,249,798.11	97.75%	\$51,875.89	\$2,249,798.11	97.75%	\$51,875.89
	2016	\$2,411,277.00	\$2,167,953.67	89.91%	\$243,323.33	\$2,164,953.67	89.78%	\$246,323.33
	2017	\$2,339,376.00	\$2,088,607.63	89.28%	\$250,768.37	\$1,947,499.52	83.25%	\$391,876.48
	2018	\$3,187,560.00	\$1,492,719.20	46.83%	\$1,694,840.80	\$1,359,313.80	42.64%	\$1,828,246.20
	2019	\$2,932,633.00	\$1,296,350.00	44.20%	\$1,636,283.00	\$620,166.01	21.15%	\$2,312,466.99
	TOTAL	\$13,172,520.00	\$9,295,428.61	70.57%	\$3,877,091.39	\$8,341,731.11	63.33%	\$4,830,788.89
Covington Consortium, KY								
	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00
	2016	\$423,948.00	\$412,179.92	97.22%	\$11,768.08	\$412,179.92	97.22%	\$11,768.08
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$363,392.21	87.42%	\$52,273.79
	2018	\$598,136.00	\$189,329.96	31.65%	\$408,806.04	\$95,383.65	15.95%	\$502,752.35
	2019	\$521,288.00	\$162,117.80	31.10%	\$359,170.20	\$52,128.80	10.00%	\$469,159.20
	TOTAL	\$2,344,417.00	\$1,564,672.68	66.74%	\$779,744.32	\$1,308,463.58	55.81%	\$1,035,953.42

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Miami								
Broward County Consortium, FL								
	2015	\$2,365,798.00	\$2,365,798.00	100.00%	\$0.00	\$2,233,610.15	94.41%	\$132,187.85
	2016	\$2,570,860.00	\$2,420,413.69	94.15%	\$150,446.31	\$1,864,203.91	72.51%	\$706,656.09
	2017	\$2,577,632.00	\$2,577,632.00	100.00%	\$0.00	\$1,634,623.95	63.42%	\$943,008.05
	2018	\$3,657,397.00	\$906,843.47	24.79%	\$2,750,553.53	\$770,737.00	21.07%	\$2,886,660.00
	2019	\$3,467,009.00	\$390,241.35	11.26%	\$3,076,767.65	\$168,462.47	4.86%	\$3,298,546.53
	TOTAL	\$14,638,696.00	\$8,660,928.51	59.16%	\$5,977,767.49	\$6,671,637.48	45.58%	\$7,967,058.52
Fort Lauderdale, FL								
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00
	2016	\$474,093.00	\$474,093.00	100.00%	\$0.00	\$474,093.00	100.00%	\$0.00
	2017	\$495,689.00	\$490,880.82	99.03%	\$4,808.18	\$458,310.94	92.46%	\$37,378.06
	2018	\$687,807.00	\$674,010.31	97.99%	\$13,796.69	\$386,004.12	56.12%	\$301,802.88
	2019	\$630,675.00	\$403,769.51	64.02%	\$226,905.49	\$63,067.50	10.00%	\$567,607.50
	TOTAL	\$2,741,553.00	\$2,496,042.64	91.04%	\$245,510.36	\$1,834,764.56	66.92%	\$906,788.44
Hollywood, FL								
	2015	\$355,581.00	\$44,705.84	12.57%	\$310,875.16	\$35,511.57	9.99%	\$320,069.43
	2016	\$379,375.00	\$118,079.69	31.12%	\$261,295.31	\$36,187.13	9.54%	\$343,187.87
	2017	\$375,514.00	\$122,426.03	32.60%	\$253,087.97	\$70,184.75	18.69%	\$305,329.25
	2018	\$533,052.00	\$107,305.20	20.13%	\$425,746.80	\$15,743.69	2.95%	\$517,308.31
	2019	\$497,764.00	\$0.00	0.00%	\$497,764.00	\$0.00	0.00%	\$497,764.00
	TOTAL	\$2,141,286.00	\$392,516.76	18.33%	\$1,748,769.24	\$157,627.14	7.36%	\$1,983,658.86

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Pompano Beach, FL								
	2015	\$284,923.00	\$253,697.55	89.04%	\$31,225.45	\$253,697.55	89.04%	\$31,225.45
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$305,267.00	100.00%	\$0.00
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$314,441.74	99.85%	\$475.26
	2018	\$453,745.00	\$417,655.65	92.05%	\$36,089.35	\$416,646.00	91.82%	\$37,099.00
	2019	\$402,495.00	\$80,045.19	19.89%	\$322,449.81	\$71,362.22	17.73%	\$331,132.78
	TOTAL	\$1,761,347.00	\$1,371,582.39	77.87%	\$389,764.61	\$1,361,414.51	77.29%	\$399,932.49
Miami-Dade County, FL								
	2015	\$1,595,405.25	\$1,595,405.25	100.00%	\$0.00	\$1,131,405.25	70.92%	\$464,000.00
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,355,190.74	98.63%	\$18,807.26
	2017	\$1,400,086.00	\$1,400,086.00	100.00%	\$0.00	\$1,283,821.16	91.70%	\$116,264.84
	2018	\$4,844,547.00	\$4,844,547.00	100.00%	\$0.00	\$3,864,276.62	79.77%	\$980,270.38
	2019	\$4,524,114.00	\$3,845,496.90	85.00%	\$678,617.10	\$2,524,229.39	55.79%	\$1,999,884.61
	TOTAL	\$13,738,150.25	\$13,059,533.15	95.06%	\$678,617.10	\$10,158,923.16	73.95%	\$3,579,227.09
Hialeah, FL								
	2015	\$938,880.00	\$798,048.00	85.00%	\$140,832.00	\$798,048.00	85.00%	\$140,832.00
	2016	\$1,003,953.00	\$1,003,953.00	100.00%	\$0.00	\$1,003,953.00	100.00%	\$0.00
	2017	\$1,018,456.00	\$865,687.60	85.00%	\$152,768.40	\$865,687.60	85.00%	\$152,768.40
	2018	\$1,435,652.00	\$1,220,304.20	85.00%	\$215,347.80	\$1,109,708.33	77.30%	\$325,943.67
	2019	\$1,333,630.00	\$972,713.46	72.94%	\$360,916.54	\$839,350.46	62.94%	\$494,279.54
	TOTAL	\$5,730,571.00	\$4,860,706.26	84.82%	\$869,864.74	\$4,616,747.39	80.56%	\$1,113,823.61

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Miami, FL								
	2015	\$2,531,595.00	\$2,528,389.68	99.87%	\$3,205.32	\$2,528,389.68	99.87%	\$3,205.32
	2016	\$2,583,886.00	\$2,554,863.66	98.88%	\$29,022.34	\$2,554,863.66	98.88%	\$29,022.34
	2017	\$2,554,653.00	\$2,278,294.47	89.18%	\$276,358.53	\$875,320.96	34.26%	\$1,679,332.04
	2018	\$3,545,440.00	\$354,544.00	10.00%	\$3,190,896.00	\$354,544.00	10.00%	\$3,190,896.00
	2019	\$3,297,681.00	\$824,420.25	25.00%	\$2,473,260.75	\$330,567.67	10.02%	\$2,967,113.33
	TOTAL	\$14,513,255.00	\$8,540,512.06	58.85%	\$5,972,742.94	\$6,643,685.97	45.78%	\$7,869,569.03
Miami Beach, FL								
	2015	\$419,694.00	\$419,694.00	100.00%	\$0.00	\$287,961.60	68.61%	\$131,732.40
	2016	\$444,137.00	\$444,137.00	100.00%	\$0.00	\$162,962.36	36.69%	\$281,174.64
	2017	\$459,308.00	\$459,308.00	100.00%	\$0.00	\$45,930.80	10.00%	\$413,377.20
	2018	\$638,107.00	\$638,107.00	100.00%	\$0.00	\$63,810.70	10.00%	\$574,296.30
	2019	\$587,853.00	\$409,918.00	69.73%	\$177,935.00	\$363,074.39	61.76%	\$224,778.61
	TOTAL	\$2,549,099.00	\$2,371,164.00	93.02%	\$177,935.00	\$923,739.85	36.24%	\$1,625,359.15
North Miami, FL								
	2015	\$197,700.00	\$197,444.84	99.87%	\$255.16	\$187,928.14	95.06%	\$9,771.86
	2016	\$210,300.00	\$174,065.41	82.77%	\$36,234.59	\$174,065.41	82.77%	\$36,234.59
	2017	\$208,444.00	\$183,443.00	88.01%	\$25,001.00	\$170,843.00	81.96%	\$37,601.00
	2018	\$300,908.00	\$98,606.35	32.77%	\$202,301.65	\$68,606.35	22.80%	\$232,301.65
	2019	\$269,234.00	\$26,923.00	10.00%	\$242,311.00	\$26,106.45	9.70%	\$243,127.55
	TOTAL	\$1,186,586.00	\$680,482.60	57.35%	\$506,103.40	\$627,549.35	52.89%	\$559,036.65

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Lee County, FL								
	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00
	2016	\$663,553.00	\$663,553.00	100.00%	\$0.00	\$663,553.00	100.00%	\$0.00
	2017	\$685,970.00	\$685,970.00	100.00%	\$0.00	\$685,970.00	100.00%	\$0.00
	2018	\$983,519.00	\$983,519.00	100.00%	\$0.00	\$946,064.62	96.19%	\$37,454.38
	2019	\$938,598.00	\$751,842.95	80.10%	\$186,755.05	\$556,793.84	59.32%	\$381,804.16
	TOTAL	\$3,870,615.00	\$3,683,859.95	95.18%	\$186,755.05	\$3,451,356.46	89.17%	\$419,258.54
Palm Beach County, FL								
	2015	\$1,530,417.00	\$478,114.33	31.24%	\$1,052,302.67	\$478,114.33	31.24%	\$1,052,302.67
	2016	\$1,646,340.00	\$441,336.90	26.81%	\$1,205,003.10	\$39,543.08	2.40%	\$1,606,796.92
	2017	\$1,627,785.00	\$162,778.00	10.00%	\$1,465,007.00	\$55,155.96	3.39%	\$1,572,629.04
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$67,580.10	2.89%	\$2,273,253.90
	2019	\$2,145,072.00	\$214,507.20	10.00%	\$1,930,564.80	\$0.00	0.00%	\$2,145,072.00
	TOTAL	\$9,290,448.00	\$1,530,819.83	16.48%	\$7,759,628.17	\$640,393.47	6.89%	\$8,650,054.53
West Palm Beach, FL								
	2015	\$273,473.00	\$273,473.00	100.00%	\$0.00	\$273,473.00	100.00%	\$0.00
	2016	\$316,752.00	\$307,916.68	97.21%	\$8,835.32	\$252,616.45	79.75%	\$64,135.55
	2017	\$324,635.00	\$81,158.25	25.00%	\$243,476.75	\$81,158.25	25.00%	\$243,476.75
	2018	\$472,453.00	\$446,326.05	94.47%	\$26,126.95	\$402,892.72	85.28%	\$69,560.28
	2019	\$434,602.00	\$202,090.00	46.50%	\$232,512.00	\$0.00	0.00%	\$434,602.00
	TOTAL	\$1,821,915.00	\$1,310,963.98	71.96%	\$510,951.02	\$1,010,140.42	55.44%	\$811,774.58

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Collier County, FL								
	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$434,004.71	95.68%	\$19,583.29
	2016	\$479,663.00	\$411,615.47	85.81%	\$68,047.53	\$208,618.44	43.49%	\$271,044.56
	2017	\$491,703.00	\$363,525.40	73.93%	\$128,177.60	\$89,451.40	18.19%	\$402,251.60
	2018	\$697,393.00	\$69,739.30	10.00%	\$627,653.70	\$69,739.30	10.00%	\$627,653.70
	2019	\$633,746.00	\$63,274.60	9.98%	\$570,471.40	\$42,286.69	6.67%	\$591,459.31
	TOTAL	\$2,756,093.00	\$1,361,742.77	49.41%	\$1,394,350.23	\$844,100.54	30.63%	\$1,911,992.46

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Milwaukee								
Wisconsin, WI								
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,600,133.00	100.00%	\$0.00
	2016	\$7,987,191.00	\$7,987,191.00	100.00%	\$0.00	\$7,981,009.00	99.92%	\$6,182.00
	2017	\$7,943,044.00	\$7,393,336.16	93.08%	\$549,707.84	\$6,425,755.29	80.90%	\$1,517,288.71
	2018	\$11,267,752.00	\$8,133,359.05	72.18%	\$3,134,392.95	\$3,542,208.38	31.44%	\$7,725,543.62
	2019	\$10,412,376.00	\$730,858.00	7.02%	\$9,681,518.00	\$0.00	0.00%	\$10,412,376.00
	TOTAL	\$45,210,496.00	\$31,844,877.21	70.44%	\$13,365,618.79	\$25,549,105.67	56.51%	\$19,661,390.33
Green Bay, WI								
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$397,404.00	100.00%	\$0.00
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$369,892.00	96.10%	\$15,000.00
	2018	\$551,102.00	\$521,900.28	94.70%	\$29,201.72	\$520,865.28	94.51%	\$30,236.72
	2019	\$519,455.00	\$154,078.90	29.66%	\$365,376.10	\$134,247.50	25.84%	\$385,207.50
	TOTAL	\$2,233,935.00	\$1,839,357.18	82.34%	\$394,577.82	\$1,803,490.78	80.73%	\$430,444.22
Eau Claire, WI								
	2015	\$287,157.00	\$233,757.00	81.40%	\$53,400.00	\$233,757.00	81.40%	\$53,400.00
	2016	\$303,571.00	\$296,628.13	97.71%	\$6,942.87	\$296,628.13	97.71%	\$6,942.87
	2017	\$299,529.00	\$279,046.45	93.16%	\$20,482.55	\$220,683.63	73.68%	\$78,845.37
	2018	\$411,026.00	\$263,904.80	64.21%	\$147,121.20	\$242,106.70	58.90%	\$168,919.30
	2019	\$329,068.00	\$57,900.00	17.60%	\$271,168.00	\$57,900.00	17.60%	\$271,168.00
	TOTAL	\$1,630,351.00	\$1,131,236.38	69.39%	\$499,114.62	\$1,051,075.46	64.47%	\$579,275.54

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Madison, WI								
	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00
	2016	\$1,054,795.00	\$560,527.05	53.14%	\$494,267.95	\$555,627.05	52.68%	\$499,167.95
	2017	\$1,020,724.00	\$1,020,072.40	99.94%	\$651.60	\$371,012.40	36.35%	\$649,711.60
	2018	\$1,499,232.00	\$276,923.00	18.47%	\$1,222,309.00	\$149,923.00	10.00%	\$1,349,309.00
	2019	\$1,378,974.00	\$137,800.52	9.99%	\$1,241,173.48	\$73,958.52	5.36%	\$1,305,015.48
	TOTAL	\$5,887,860.00	\$2,929,457.97	49.75%	\$2,958,402.03	\$2,084,655.97	35.41%	\$3,803,204.03
Kenosha, WI								
	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00
	2016	\$380,600.00	\$380,600.00	100.00%	\$0.00	\$380,600.00	100.00%	\$0.00
	2017	\$385,785.00	\$367,456.57	95.25%	\$18,328.43	\$317,454.27	82.29%	\$68,330.73
	2018	\$527,544.00	\$199,823.44	37.88%	\$327,720.56	\$49,948.97	9.47%	\$477,595.03
	2019	\$510,507.00	\$76,576.05	15.00%	\$433,930.95	\$0.00	0.00%	\$510,507.00
	TOTAL	\$2,148,211.00	\$1,368,231.06	63.69%	\$779,979.94	\$1,091,778.24	50.82%	\$1,056,432.76
La Crosse, WI								
	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$300,571.00	100.00%	\$0.00
	2019	\$300,293.00	\$300,293.00	100.00%	\$0.00	\$251,890.18	83.88%	\$48,402.82
	TOTAL	\$1,333,768.00	\$1,333,768.00	100.00%	\$0.00	\$1,285,365.18	96.37%	\$48,402.82

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Milwaukee, WI								
	2015	\$4,379,227.00	\$4,218,750.69	96.34%	\$160,476.31	\$4,218,750.69	96.34%	\$160,476.31
	2016	\$4,462,403.00	\$4,211,138.31	94.37%	\$251,264.69	\$4,179,780.46	93.67%	\$282,622.54
	2017	\$4,326,217.00	\$3,590,918.30	83.00%	\$735,298.70	\$3,129,125.67	72.33%	\$1,197,091.33
	2018	\$5,967,429.00	\$3,680,478.63	61.68%	\$2,286,950.37	\$2,925,186.62	49.02%	\$3,042,242.38
	2019	\$5,379,947.00	\$2,120,774.49	39.42%	\$3,259,172.51	\$1,076,465.60	20.01%	\$4,303,481.40
	TOTAL	\$24,515,223.00	\$17,822,060.42	72.70%	\$6,693,162.58	\$15,529,309.04	63.35%	\$8,985,913.96
Milwaukee County Consortium, WI								
	2015	\$729,668.90	\$729,668.90	100.00%	\$0.00	\$729,668.90	100.00%	\$0.00
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$916,875.00	100.00%	\$0.00
	2017	\$930,136.00	\$801,068.43	86.12%	\$129,067.57	\$714,375.01	76.80%	\$215,760.99
	2018	\$1,321,445.00	\$340,311.50	25.75%	\$981,133.50	\$283,449.50	21.45%	\$1,037,995.50
	2019	\$1,170,904.00	\$117,090.40	10.00%	\$1,053,813.60	\$117,090.40	10.00%	\$1,053,813.60
	TOTAL	\$5,069,028.90	\$2,905,014.23	57.31%	\$2,164,014.67	\$2,761,458.81	54.48%	\$2,307,570.09
Racine, WI								
	2015	\$367,733.00	\$367,733.00	100.00%	\$0.00	\$253,179.19	68.85%	\$114,553.81
	2016	\$416,719.00	\$348,339.81	83.59%	\$68,379.19	\$301,858.17	72.44%	\$114,860.83
	2017	\$383,222.00	\$166,715.47	43.50%	\$216,506.53	\$159,231.77	41.55%	\$223,990.23
	2018	\$534,124.00	\$152,158.12	28.49%	\$381,965.88	\$105,840.46	19.82%	\$428,283.54
	2019	\$505,439.00	\$39,043.90	7.72%	\$466,395.10	\$3,159.23	0.63%	\$502,279.77
	TOTAL	\$2,207,237.00	\$1,073,990.30	48.66%	\$1,133,246.70	\$823,268.82	37.30%	\$1,383,968.18

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Janesville Consortium, WI								
	2015	\$434,924.00	\$393,599.85	90.50%	\$41,324.15	\$386,542.78	88.88%	\$48,381.22
	2016	\$482,152.00	\$361,639.33	75.01%	\$120,512.67	\$321,885.96	66.76%	\$160,266.04
	2017	\$487,901.00	\$278,376.15	57.06%	\$209,524.85	\$254,469.00	52.16%	\$233,432.00
	2018	\$700,648.00	\$392,362.88	56.00%	\$308,285.12	\$280,984.84	40.10%	\$419,663.16
	2019	\$627,836.00	\$276,497.15	44.04%	\$351,338.85	\$165,684.10	26.39%	\$462,151.90
	TOTAL	\$2,733,461.00	\$1,702,475.36	62.28%	\$1,030,985.64	\$1,409,566.68	51.57%	\$1,323,894.32
Waukesha County Consortium, WI								
	2015	\$990,793.00	\$990,792.88	100.00%	\$0.12	\$990,792.88	100.00%	\$0.12
	2016	\$1,066,565.00	\$1,066,565.00	100.00%	\$0.00	\$1,066,477.00	99.99%	\$88.00
	2017	\$1,015,788.00	\$1,015,098.42	99.93%	\$689.58	\$851,337.72	83.81%	\$164,450.28
	2018	\$1,410,331.00	\$1,406,531.40	99.73%	\$3,799.60	\$917,669.38	65.07%	\$492,661.62
	2019	\$1,295,030.00	\$458,846.48	35.43%	\$836,183.52	\$359,242.36	27.74%	\$935,787.64
	TOTAL	\$5,778,507.00	\$4,937,834.18	85.45%	\$840,672.82	\$4,185,519.34	72.43%	\$1,592,987.66
Dane County, WI								
	2015	\$391,269.00	\$352,142.10	90.00%	\$39,126.90	\$352,142.10	90.00%	\$39,126.90
	2016	\$412,391.00	\$412,326.48	99.98%	\$64.52	\$403,521.04	97.85%	\$8,869.96
	2017	\$434,261.00	\$434,261.00	100.00%	\$0.00	\$93,030.21	21.42%	\$341,230.79
	2018	\$639,015.00	\$74,487.49	11.66%	\$564,527.51	\$33,123.66	5.18%	\$605,891.34
	2019	\$583,549.00	\$58,354.90	10.00%	\$525,194.10	\$38,600.41	6.61%	\$544,948.59
	TOTAL	\$2,460,485.00	\$1,331,571.97	54.12%	\$1,128,913.03	\$920,417.42	37.41%	\$1,540,067.58

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Minneapolis								
Minnesota, MN								
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$5,850,342.00	100.00%	\$0.00
	2018	\$8,363,982.00	\$6,424,489.84	76.81%	\$1,939,492.16	\$4,861,630.50	58.13%	\$3,502,351.50
	2019	\$7,748,270.00	\$0.00	0.00%	\$7,748,270.00	\$0.00	0.00%	\$7,748,270.00
	TOTAL	\$33,576,694.00	\$23,888,931.84	71.15%	\$9,687,762.16	\$22,326,072.50	66.49%	\$11,250,621.50
Dakota County Consortium, MN								
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00
	2016	\$1,778,761.00	\$1,778,761.00	100.00%	\$0.00	\$1,778,761.00	100.00%	\$0.00
	2017	\$1,793,288.00	\$1,454,160.37	81.09%	\$339,127.63	\$1,454,160.37	81.09%	\$339,127.63
	2018	\$2,512,927.00	\$1,321,053.24	52.57%	\$1,191,873.76	\$1,242,939.98	49.46%	\$1,269,987.02
	2019	\$2,295,682.00	\$711,453.50	30.99%	\$1,584,228.50	\$524,467.58	22.85%	\$1,771,214.42
	TOTAL	\$10,015,883.00	\$6,900,653.11	68.90%	\$3,115,229.89	\$6,635,553.93	66.25%	\$3,380,329.07
Hennepin County Consortium, MN								
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,253,377.00	100.00%	\$0.00
	2016	\$1,350,392.00	\$1,101,491.04	81.57%	\$248,900.96	\$1,101,491.04	81.57%	\$248,900.96
	2017	\$1,335,454.00	\$895,316.02	67.04%	\$440,137.98	\$895,316.02	67.04%	\$440,137.98
	2018	\$1,846,534.00	\$1,063,155.92	57.58%	\$783,378.08	\$1,002,676.28	54.30%	\$843,857.72
	2019	\$1,691,846.00	\$1,192,787.53	70.50%	\$499,058.47	\$674,845.60	39.89%	\$1,017,000.40
	TOTAL	\$7,477,603.00	\$5,506,127.51	73.63%	\$1,971,475.49	\$4,927,705.94	65.90%	\$2,549,897.06

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Minneapolis, MN								
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,913,045.71	97.95%	\$39,993.29
	2016	\$2,042,041.00	\$2,042,041.00	100.00%	\$0.00	\$2,025,238.57	99.18%	\$16,802.43
	2017	\$2,066,717.00	\$2,066,717.00	100.00%	\$0.00	\$2,066,668.62	100.00%	\$48.38
	2018	\$2,854,358.00	\$1,553,047.96	54.41%	\$1,301,310.04	\$416,465.35	14.59%	\$2,437,892.65
	2019	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00
	TOTAL	\$11,541,186.00	\$7,614,844.96	65.98%	\$3,926,341.04	\$6,421,418.25	55.64%	\$5,119,767.75
St. Paul, MN								
	2015	\$1,427,984.00	\$1,427,984.00	100.00%	\$0.00	\$1,427,984.00	100.00%	\$0.00
	2016	\$1,482,826.00	\$1,482,826.00	100.00%	\$0.00	\$902,554.07	60.87%	\$580,271.93
	2017	\$1,472,699.00	\$440,806.96	29.93%	\$1,031,892.04	\$224,846.00	15.27%	\$1,247,853.00
	2018	\$1,938,350.00	\$241,280.25	12.45%	\$1,697,069.75	\$5,795.15	0.30%	\$1,932,554.85
	2019	\$1,748,058.00	\$1,485,849.30	85.00%	\$262,208.70	\$0.00	0.00%	\$1,748,058.00
	TOTAL	\$8,069,917.00	\$5,078,746.51	62.93%	\$2,991,170.49	\$2,561,179.22	31.74%	\$5,508,737.78
Duluth, MN								
	2015	\$480,896.00	\$428,422.60	89.09%	\$52,473.40	\$428,422.60	89.09%	\$52,473.40
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00
	2017	\$463,411.00	\$450,884.00	97.30%	\$12,527.00	\$406,166.17	87.65%	\$57,244.83
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$592,193.55	99.34%	\$3,949.45
	2019	\$541,106.00	\$501,795.72	92.74%	\$39,310.28	\$461,060.20	85.21%	\$80,045.80
	TOTAL	\$2,553,514.00	\$2,449,203.32	95.92%	\$104,310.68	\$2,359,800.52	92.41%	\$193,713.48

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St. Louis County Consortium, MN								
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$432,561.00	100.00%	\$0.00
	2018	\$581,466.00	\$402,861.00	69.28%	\$178,605.00	\$402,861.00	69.28%	\$178,605.00
	2019	\$495,997.00	\$233,278.15	47.03%	\$262,718.85	\$233,278.15	47.03%	\$262,718.85
	TOTAL	\$2,373,090.00	\$1,931,766.15	81.40%	\$441,323.85	\$1,931,766.15	81.40%	\$441,323.85

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New Orleans								
Louisiana, LA								
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$6,515,936.00	100.00%	\$0.00
	2016	\$6,861,210.00	\$6,861,210.00	100.00%	\$0.00	\$6,767,247.71	98.63%	\$93,962.29
	2017	\$6,897,534.00	\$6,758,929.16	97.99%	\$138,604.84	\$3,481,780.82	50.48%	\$3,415,753.18
	2018	\$10,369,418.00	\$3,652,664.80	35.23%	\$6,716,753.20	\$2,723,484.31	26.26%	\$7,645,933.69
	2019	\$9,346,837.00	\$3,066,111.86	32.80%	\$6,280,725.14	\$915,246.89	9.79%	\$8,431,590.11
	TOTAL	\$39,990,935.00	\$26,854,851.82	67.15%	\$13,136,083.18	\$20,403,695.73	51.02%	\$19,587,239.27
Shreveport, LA								
	2015	\$619,682.00	\$490,566.67	79.16%	\$129,115.33	\$490,566.67	79.16%	\$129,115.33
	2016	\$661,720.00	\$376,475.45	56.89%	\$285,244.55	\$277,217.45	41.89%	\$384,502.55
	2017	\$650,312.00	\$225,031.20	34.60%	\$425,280.80	\$161,985.72	24.91%	\$488,326.28
	2018	\$913,592.00	\$138,286.75	15.14%	\$775,305.25	\$129,545.30	14.18%	\$784,046.70
	2019	\$882,109.00	\$88,210.00	10.00%	\$793,899.00	\$88,210.00	10.00%	\$793,899.00
	TOTAL	\$3,727,415.00	\$1,318,570.07	35.37%	\$2,408,844.93	\$1,147,525.14	30.79%	\$2,579,889.86
Lake Charles, LA								
	2015	\$229,300.00	\$194,905.00	85.00%	\$34,395.00	\$194,905.00	85.00%	\$34,395.00
	2016	\$234,912.00	\$192,912.00	82.12%	\$42,000.00	\$192,912.00	82.12%	\$42,000.00
	2017	\$243,238.00	\$181,752.30	74.72%	\$61,485.70	\$181,752.30	74.72%	\$61,485.70
	2018	\$356,716.00	\$154,446.77	43.30%	\$202,269.23	\$153,829.80	43.12%	\$202,886.20
	2019	\$330,289.00	\$82,572.25	25.00%	\$247,716.75	\$46,219.69	13.99%	\$284,069.31
	TOTAL	\$1,394,455.00	\$806,588.32	57.84%	\$587,866.68	\$769,618.79	55.19%	\$624,836.21

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Baton Rouge, LA								
	2015	\$562,711.00	\$404,535.10	71.89%	\$158,175.90	\$404,535.10	71.89%	\$158,175.90
	2016	\$1,068,461.00	\$520,034.30	48.67%	\$548,426.70	\$485,130.46	45.40%	\$583,330.54
	2017	\$1,035,796.00	\$420,521.90	40.60%	\$615,274.10	\$323,172.23	31.20%	\$712,623.77
	2018	\$1,457,679.00	\$145,767.90	10.00%	\$1,311,911.10	\$145,767.90	10.00%	\$1,311,911.10
	2019	\$1,303,449.00	\$130,344.00	10.00%	\$1,173,105.00	\$130,214.97	9.99%	\$1,173,234.03
	TOTAL	\$5,428,096.00	\$1,621,203.20	29.87%	\$3,806,892.80	\$1,488,820.66	27.43%	\$3,939,275.34
Jefferson Parish Consortium, LA								
	2015	\$1,055,157.00	\$970,301.08	91.96%	\$84,855.92	\$634,645.69	60.15%	\$420,511.31
	2016	\$1,145,332.00	\$359,784.20	31.41%	\$785,547.80	\$174,469.63	15.23%	\$970,862.37
	2017	\$1,118,699.00	\$456,373.92	40.80%	\$662,325.08	\$340,877.65	30.47%	\$777,821.35
	2018	\$1,572,130.00	\$960,044.00	61.07%	\$612,086.00	\$440,330.74	28.01%	\$1,131,799.26
	2019	\$1,437,886.00	\$575,154.40	40.00%	\$862,731.60	\$407,721.24	28.36%	\$1,030,164.76
	TOTAL	\$6,329,204.00	\$3,321,657.60	52.48%	\$3,007,546.40	\$1,998,044.95	31.57%	\$4,331,159.05
Lafayette, LA								
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00
	2016	\$456,447.00	\$399,887.30	87.61%	\$56,559.70	\$387,027.25	84.79%	\$69,419.75
	2017	\$446,868.00	\$216,205.92	48.38%	\$230,662.08	\$139,757.95	31.27%	\$307,110.05
	2018	\$636,789.00	\$510,354.66	80.15%	\$126,434.34	\$245,978.85	38.63%	\$390,810.15
	2019	\$568,848.00	\$460,500.00	80.95%	\$108,348.00	\$34,586.42	6.08%	\$534,261.58
	TOTAL	\$2,556,253.00	\$2,034,248.88	79.58%	\$522,004.12	\$1,254,651.47	49.08%	\$1,301,601.53

HOME Grant Specific Commitment and Disbursement Summary Report

As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
New Orleans, LA								
	2015	\$1,857,185.00	\$1,847,977.88	99.50%	\$9,207.12	\$1,822,006.31	98.11%	\$35,178.69
	2016	\$1,964,846.00	\$1,534,911.58	78.12%	\$429,934.42	\$1,284,045.94	65.35%	\$680,800.06
	2017	\$1,938,021.00	\$343,644.09	17.73%	\$1,594,376.91	\$343,644.09	17.73%	\$1,594,376.91
	2018	\$2,741,764.00	\$1,030,997.10	37.60%	\$1,710,766.90	\$288,070.70	10.51%	\$2,453,693.30
	2019	\$2,480,930.00	\$500,000.00	20.15%	\$1,980,930.00	\$261,232.01	10.53%	\$2,219,697.99
	TOTAL	\$10,982,746.00	\$5,257,530.65	47.87%	\$5,725,215.35	\$3,998,999.05	36.41%	\$6,983,746.95
Monroe, LA								
	2015	\$230,752.00	\$203,538.20	88.21%	\$27,213.80	\$35,461.20	15.37%	\$195,290.80
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00
	2017	\$234,095.00	\$203,054.77	86.74%	\$31,040.23	\$169,866.62	72.56%	\$64,228.38
	2018	\$316,046.00	\$47,406.90	15.00%	\$268,639.10	\$47,406.90	15.00%	\$268,639.10
	2019	\$297,074.00	\$8,492.95	2.86%	\$288,581.05	\$8,492.95	2.86%	\$288,581.05
	TOTAL	\$1,322,763.00	\$707,288.82	53.47%	\$615,474.18	\$506,023.67	38.26%	\$816,739.33
Alexandria, LA								
	2015	\$142,120.85	\$142,120.85	100.00%	\$0.00	\$142,120.85	100.00%	\$0.00
	2016	\$177,359.00	\$150,755.15	85.00%	\$26,603.85	\$150,755.15	85.00%	\$26,603.85
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,338.60	85.00%	\$26,177.40
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$123,252.67	52.17%	\$113,017.33
	2019	\$213,841.00	\$46,062.31	21.54%	\$167,778.69	\$26,126.79	12.22%	\$187,714.21
	TOTAL	\$944,106.85	\$610,529.58	64.67%	\$333,577.27	\$590,594.06	62.56%	\$353,512.79

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Houma-Terrebonne, LA								
	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,641.00	100.00%	\$0.00
	2017	\$226,102.00	\$226,055.44	99.98%	\$46.56	\$224,417.84	99.26%	\$1,684.16
	2018	\$326,671.00	\$257,811.17	78.92%	\$68,859.83	\$250,371.28	76.64%	\$76,299.72
	2019	\$279,367.00	\$31,019.78	11.10%	\$248,347.22	\$31,019.78	11.10%	\$248,347.22
	TOTAL	\$1,271,312.00	\$954,058.39	75.05%	\$317,253.61	\$944,980.90	74.33%	\$326,331.10

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New York								
New York, NY								
	2015	\$17,824,381.00	\$17,824,381.00	100.00%	\$0.00	\$17,824,381.00	100.00%	\$0.00
	2016	\$18,820,830.00	\$18,820,830.00	100.00%	\$0.00	\$17,120,010.28	90.96%	\$1,700,819.72
	2017	\$18,592,698.00	\$12,379,015.41	66.58%	\$6,213,682.59	\$564,366.75	3.04%	\$18,028,331.25
	2018	\$27,207,422.00	\$6,298,507.92	23.15%	\$20,908,914.08	\$1,122,549.66	4.13%	\$26,084,872.34
	2019	\$23,775,283.00	\$1,256,530.84	5.29%	\$22,518,752.16	\$1,007,357.15	4.24%	\$22,767,925.85
	TOTAL	\$106,220,614.00	\$56,579,265.17	53.27%	\$49,641,348.83	\$37,638,664.84	35.43%	\$68,581,949.16
New York City, NY								
	2015	\$52,128,430.00	\$51,274,191.00	98.36%	\$854,239.00	\$51,274,191.00	98.36%	\$854,239.00
	2016	\$54,173,941.00	\$54,173,941.00	100.00%	\$0.00	\$51,139,985.00	94.40%	\$3,033,956.00
	2017	\$53,258,298.00	\$43,898,853.00	82.43%	\$9,359,445.00	\$37,808,362.30	70.99%	\$15,449,935.70
	2018	\$75,481,734.00	\$33,308,839.62	44.13%	\$42,172,894.38	\$12,745,443.40	16.89%	\$62,736,290.60
	2019	\$69,126,329.00	\$171,909.94	0.25%	\$68,954,419.06	\$171,909.94	0.25%	\$68,954,419.06
	TOTAL	\$304,168,732.00	\$182,827,734.56	60.11%	\$121,340,997.44	\$153,139,891.64	50.35%	\$151,028,840.36
Dutchess County Consortium, NY								
	2015	\$644,860.00	\$163,170.51	25.30%	\$481,689.49	\$163,170.51	25.30%	\$481,689.49
	2016	\$676,523.00	\$322,524.70	47.67%	\$353,998.30	\$322,524.70	47.67%	\$353,998.30
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$231,225.40	36.96%	\$394,424.60
	2018	\$921,020.00	\$621,109.70	67.44%	\$299,910.30	\$401,883.20	43.63%	\$519,136.80
	2019	\$843,698.00	\$717,143.30	85.00%	\$126,554.70	\$123,973.35	14.69%	\$719,724.65
	TOTAL	\$3,711,751.00	\$2,055,173.61	55.37%	\$1,656,577.39	\$1,242,777.16	33.48%	\$2,468,973.84

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Nassau County, NY								
	2015	\$1,696,597.00	\$1,125,659.02	66.35%	\$570,937.98	\$1,075,682.58	63.40%	\$620,914.42
	2016	\$1,833,974.00	\$1,490,919.68	81.29%	\$343,054.32	\$1,242,814.60	67.77%	\$591,159.40
	2017	\$1,813,845.00	\$1,378,461.25	76.00%	\$435,383.75	\$253,276.26	13.96%	\$1,560,568.74
	2018	\$2,493,935.00	\$920,392.41	36.91%	\$1,573,542.59	\$210,843.53	8.45%	\$2,283,091.47
	2019	\$2,280,375.00	\$228,037.50	10.00%	\$2,052,337.50	\$100,212.94	4.39%	\$2,180,162.06
	TOTAL	\$10,118,726.00	\$5,143,469.86	50.83%	\$4,975,256.14	\$2,882,829.91	28.49%	\$7,235,896.09
Orange County Consortium, NY								
	2015	\$820,232.00	\$646,997.00	78.88%	\$173,235.00	\$646,997.00	78.88%	\$173,235.00
	2016	\$898,367.00	\$702,611.25	78.21%	\$195,755.75	\$142,278.80	15.84%	\$756,088.20
	2017	\$872,731.00	\$507,412.33	58.14%	\$365,318.67	\$339,152.51	38.86%	\$533,578.49
	2018	\$1,231,539.00	\$479,975.45	38.97%	\$751,563.55	\$356,821.55	28.97%	\$874,717.45
	2019	\$1,106,051.00	\$147.80	0.01%	\$1,105,903.20	\$147.80	0.01%	\$1,105,903.20
	TOTAL	\$4,928,920.00	\$2,337,143.83	47.42%	\$2,591,776.17	\$1,485,397.66	30.14%	\$3,443,522.34
Rockland County, NY								
	2015	\$459,516.30	\$459,516.30	100.00%	\$0.00	\$459,516.30	100.00%	\$0.00
	2016	\$484,281.45	\$484,281.45	100.00%	\$0.00	\$484,281.45	100.00%	\$0.00
	2017	\$267,004.90	\$267,004.00	100.00%	\$0.90	\$67,468.04	25.27%	\$199,536.86
	2018	\$560,083.66	\$560,083.66	100.00%	\$0.00	\$299,817.50	53.53%	\$260,266.16
	2019	\$638,638.00	\$300,000.00	46.97%	\$338,638.00	\$31,535.00	4.94%	\$607,103.00
	TOTAL	\$2,409,524.31	\$2,070,885.41	85.95%	\$338,638.90	\$1,342,618.29	55.72%	\$1,066,906.02

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Babylon, NY								
	2015	\$294,220.00	\$294,220.00	100.00%	\$0.00	\$262,897.00	89.35%	\$31,323.00
	2016	\$331,879.00	\$242,716.72	73.13%	\$89,162.28	\$242,716.72	73.13%	\$89,162.28
	2017	\$333,644.00	\$132,143.75	39.61%	\$201,500.25	\$50,546.60	15.15%	\$283,097.40
	2018	\$483,305.00	\$186,506.00	38.59%	\$296,799.00	\$75,512.24	15.62%	\$407,792.76
	2019	\$426,021.00	\$103,702.15	24.34%	\$322,318.85	\$23,001.05	5.40%	\$403,019.95
	TOTAL	\$1,869,069.00	\$959,288.62	51.32%	\$909,780.38	\$654,673.61	35.03%	\$1,214,395.39
Islip, NY								
	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$457,918.00	100.00%	\$0.00
	2017	\$475,074.00	\$475,074.00	100.00%	\$0.00	\$165,282.89	34.79%	\$309,791.11
	2018	\$677,060.00	\$571,608.20	84.43%	\$105,451.80	\$181,562.13	26.82%	\$495,497.87
	2019	\$648,122.00	\$0.00	0.00%	\$648,122.00	\$0.00	0.00%	\$648,122.00
	TOTAL	\$2,685,902.00	\$1,932,328.20	71.94%	\$753,573.80	\$1,232,491.02	45.89%	\$1,453,410.98
Suffolk County Consortium, NY								
	2015	\$1,091,903.00	\$1,082,232.87	99.11%	\$9,670.13	\$1,082,232.87	99.11%	\$9,670.13
	2016	\$1,184,385.00	\$1,163,696.25	98.25%	\$20,688.75	\$1,133,296.25	95.69%	\$51,088.75
	2017	\$1,199,053.00	\$1,046,757.20	87.30%	\$152,295.80	\$821,757.20	68.53%	\$377,295.80
	2018	\$726,913.00	\$432,691.00	59.52%	\$294,222.00	\$189,980.44	26.14%	\$536,932.56
	2019	\$635,270.00	\$348,850.42	54.91%	\$286,419.58	\$16,391.63	2.58%	\$618,878.37
	TOTAL	\$4,837,524.00	\$4,074,227.74	84.22%	\$763,296.26	\$3,243,658.39	67.05%	\$1,593,865.61

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Mount Vernon, NY								
	2015	\$359,518.00	\$76,168.92	21.19%	\$283,349.08	\$40,350.81	11.22%	\$319,167.19
	2016	\$371,551.00	\$55,732.65	15.00%	\$315,818.35	\$0.00	0.00%	\$371,551.00
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$10,995.32	3.10%	\$344,210.68
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$42,182.87	9.02%	\$425,672.13
	2019	\$440,662.00	\$0.00	0.00%	\$440,662.00	\$0.00	0.00%	\$440,662.00
	TOTAL	\$1,994,792.00	\$214,207.67	10.74%	\$1,780,584.33	\$93,529.00	4.69%	\$1,901,263.00
New Rochelle, NY								
	2015	\$306,189.00	\$259,981.31	84.91%	\$46,207.69	\$259,981.31	84.91%	\$46,207.69
	2016	\$341,692.00	\$284,371.44	83.22%	\$57,320.56	\$266,008.44	77.85%	\$75,683.56
	2017	\$304,806.00	\$294,064.50	96.48%	\$10,741.50	\$234,604.58	76.97%	\$70,201.42
	2018	\$417,212.00	\$379,747.41	91.02%	\$37,464.59	\$216,576.12	51.91%	\$200,635.88
	2019	\$380,087.00	\$95,021.75	25.00%	\$285,065.25	\$27,200.94	7.16%	\$352,886.06
	TOTAL	\$1,749,986.00	\$1,313,186.41	75.04%	\$436,799.59	\$1,004,371.39	57.39%	\$745,614.61
Westchester County, NY								
	2019	\$880,565.00	\$88,056.50	10.00%	\$792,508.50	\$0.00	0.00%	\$880,565.00
	TOTAL	\$880,565.00	\$88,056.50	10.00%	\$792,508.50	\$0.00	0.00%	\$880,565.00
Yonkers, NY								
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00
	2016	\$905,236.00	\$865,161.50	95.57%	\$40,074.50	\$743,510.57	82.13%	\$161,725.43
	2017	\$831,483.00	\$737,519.07	88.70%	\$93,963.93	\$729,096.57	87.69%	\$102,386.43
	2018	\$1,180,175.00	\$418,610.05	35.47%	\$761,564.95	\$418,610.05	35.47%	\$761,564.95
	2019	\$1,067,708.00	\$193,032.00	18.08%	\$874,676.00	\$147,067.45	13.77%	\$920,640.55
	TOTAL	\$4,888,847.00	\$3,118,567.62	63.79%	\$1,770,279.38	\$2,942,529.64	60.19%	\$1,946,317.36

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Brookhaven Town, NY								
	2018	\$961,313.00	\$899,748.30	93.60%	\$61,564.70	\$500,289.96	52.04%	\$461,023.04
	2019	\$893,594.00	\$256,959.40	28.76%	\$636,634.60	\$204,116.12	22.84%	\$689,477.88
	TOTAL	\$1,854,907.00	\$1,156,707.70	62.36%	\$698,199.30	\$704,406.08	37.98%	\$1,150,500.92

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Newark								
New Jersey, NJ								
	2015	\$3,302,794.00	\$2,702,794.00	81.83%	\$600,000.00	\$2,036,693.22	61.67%	\$1,266,100.78
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$2,987,085.40	82.61%	\$629,000.60
	2017	\$3,539,857.00	\$2,576,502.30	72.79%	\$963,354.70	\$2,503,335.99	70.72%	\$1,036,521.01
	2018	\$5,113,599.00	\$3,757,947.82	73.49%	\$1,355,651.18	\$2,337,206.14	45.71%	\$2,776,392.86
	2019	\$4,845,826.00	\$3,946,193.15	81.43%	\$899,632.85	\$745,547.90	15.39%	\$4,100,278.10
	TOTAL	\$20,418,162.00	\$16,599,523.27	81.30%	\$3,818,638.73	\$10,609,868.65	51.96%	\$9,808,293.35
Atlantic City, NJ								
	2015	\$261,466.00	\$258,682.58	98.94%	\$2,783.42	\$132,591.62	50.71%	\$128,874.38
	2016	\$158,326.00	\$157,912.72	99.74%	\$413.28	\$99,839.23	63.06%	\$58,486.77
	2017	\$316,930.00	\$315,632.42	99.59%	\$1,297.58	\$258,019.26	81.41%	\$58,910.74
	2018	\$468,643.00	\$468,642.70	100.00%	\$0.30	\$275,185.33	58.72%	\$193,457.67
	2019	\$428,991.00	\$428,990.90	100.00%	\$0.10	\$21,333.38	4.97%	\$407,657.62
	TOTAL	\$1,634,356.00	\$1,629,861.32	99.72%	\$4,494.68	\$786,968.82	48.15%	\$847,387.18
New Brunswick, NJ								
	2015	\$326,058.00	\$273,441.30	83.86%	\$52,616.70	\$273,441.30	83.86%	\$52,616.70
	2016	\$366,855.00	\$34,000.00	9.27%	\$332,855.00	\$34,000.00	9.27%	\$332,855.00
	2017	\$364,055.00	\$34,000.00	9.34%	\$330,055.00	\$34,000.00	9.34%	\$330,055.00
	2018	\$518,234.00	\$34,000.00	6.56%	\$484,234.00	\$26,000.00	5.02%	\$492,234.00
	2019	\$483,322.00	\$305,000.00	63.10%	\$178,322.00	\$220,100.00	45.54%	\$263,222.00
	TOTAL	\$2,058,524.00	\$680,441.30	33.05%	\$1,378,082.70	\$587,541.30	28.54%	\$1,470,982.70

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Bergen County, NJ								
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,810,360.00	99.87%	\$2,380.00
	2016	\$1,970,316.00	\$1,970,316.00	100.00%	\$0.00	\$1,970,315.40	100.00%	\$0.60
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,007,205.00	100.00%	\$0.00
	2018	\$2,814,468.00	\$1,415,818.15	50.31%	\$1,398,649.85	\$1,390,577.65	49.41%	\$1,423,890.35
	2019	\$2,625,823.00	\$1,262,582.30	48.08%	\$1,363,240.70	\$659,449.00	25.11%	\$1,966,374.00
	TOTAL	\$11,230,552.00	\$8,468,661.45	75.41%	\$2,761,890.55	\$7,837,907.05	69.79%	\$3,392,644.95
Burlington County Consortium, NJ								
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$567,174.00	100.00%	\$0.00
	2016	\$577,113.00	\$490,546.05	85.00%	\$86,566.95	\$474,005.83	82.13%	\$103,107.17
	2017	\$577,788.00	\$451,926.69	78.22%	\$125,861.31	\$414,147.89	71.68%	\$163,640.11
	2018	\$889,169.00	\$209,513.55	23.56%	\$679,655.45	\$133,375.35	15.00%	\$755,793.65
	2019	\$811,695.00	\$81,169.50	10.00%	\$730,525.50	\$0.00	0.00%	\$811,695.00
	TOTAL	\$3,422,939.00	\$1,800,329.79	52.60%	\$1,622,609.21	\$1,588,703.07	46.41%	\$1,834,235.93
Camden, NJ								
	2015	\$700,921.00	\$513,933.00	73.32%	\$186,988.00	\$513,933.00	73.32%	\$186,988.00
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00
	2017	\$641,652.00	\$641,652.00	100.00%	\$0.00	\$461,293.50	71.89%	\$180,358.50
	2018	\$877,220.00	\$560,093.10	63.85%	\$317,126.90	\$475,365.76	54.19%	\$401,854.24
	2019	\$731,746.00	\$74,174.60	10.14%	\$657,571.40	\$49,831.74	6.81%	\$681,914.26
	TOTAL	\$3,670,350.00	\$2,508,663.70	68.35%	\$1,161,686.30	\$2,219,235.00	60.46%	\$1,451,115.00

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Camden County Consortium, NJ								
	2015	\$661,566.90	\$661,566.90	100.00%	\$0.00	\$461,566.90	69.77%	\$200,000.00
	2016	\$844,919.00	\$714,174.65	84.53%	\$130,744.35	\$672,682.98	79.62%	\$172,236.02
	2017	\$819,669.00	\$462,031.65	56.37%	\$357,637.35	\$445,346.38	54.33%	\$374,322.62
	2018	\$1,116,674.00	\$749,172.40	67.09%	\$367,501.60	\$657,352.15	58.87%	\$459,321.85
	2019	\$1,039,489.00	\$325,663.13	31.33%	\$713,825.87	\$301,261.43	28.98%	\$738,227.57
	TOTAL	\$4,482,317.90	\$2,912,608.73	64.98%	\$1,569,709.17	\$2,538,209.84	56.63%	\$1,944,108.06
Vineland Consortium, NJ								
	2015	\$399,175.45	\$399,175.45	100.00%	\$0.00	\$399,175.45	100.00%	\$0.00
	2016	\$429,873.00	\$429,303.00	99.87%	\$570.00	\$427,803.00	99.52%	\$2,070.00
	2017	\$418,452.00	\$394,227.26	94.21%	\$24,224.74	\$295,809.26	70.69%	\$122,642.74
	2018	\$567,790.00	\$180,133.73	31.73%	\$387,656.27	\$100,133.73	17.64%	\$467,656.27
	2019	\$557,076.00	\$55,707.60	10.00%	\$501,368.40	\$28,997.61	5.21%	\$528,078.39
	TOTAL	\$2,372,366.45	\$1,458,547.04	61.48%	\$913,819.41	\$1,251,919.05	52.77%	\$1,120,447.40
East Orange, NJ								
	2015	\$41,889.00	\$35,605.65	85.00%	\$6,283.35	\$35,605.65	85.00%	\$6,283.35
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$365,435.00	100.00%	\$0.00
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$202,803.68	53.54%	\$175,995.32
	2018	\$541,019.00	\$459,738.09	84.98%	\$81,280.91	\$112,012.84	20.70%	\$429,006.16
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$23,883.22	4.92%	\$461,794.78
	TOTAL	\$1,812,820.00	\$1,288,144.74	71.06%	\$524,675.26	\$739,740.39	40.81%	\$1,073,079.61

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Essex County Consortium, NJ								
	2015	\$807,646.00	\$686,499.10	85.00%	\$121,146.90	\$669,320.17	82.87%	\$138,325.83
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$770,989.65	95.13%	\$39,469.35
	2017	\$840,771.00	\$692,652.64	82.38%	\$148,118.36	\$632,882.97	75.27%	\$207,888.03
	2018	\$1,184,280.00	\$118,428.00	10.00%	\$1,065,852.00	\$24,391.11	2.06%	\$1,159,888.89
	2019	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00
	TOTAL	\$4,725,054.00	\$2,308,038.74	48.85%	\$2,417,015.26	\$2,097,583.90	44.39%	\$2,627,470.10
Irvington, NJ								
	2015	\$27,836.00	\$27,836.00	100.00%	\$0.00	\$27,836.00	100.00%	\$0.00
	2016	\$313,619.00	\$201,326.95	64.19%	\$112,292.05	\$182,461.11	58.18%	\$131,157.89
	2017	\$294,349.00	\$62,394.03	21.20%	\$231,954.97	\$62,394.03	21.20%	\$231,954.97
	2018	\$447,581.00	\$0.00	0.00%	\$447,581.00	\$0.00	0.00%	\$447,581.00
	2019	\$408,877.00	\$40,887.70	10.00%	\$367,989.30	\$34,916.97	8.54%	\$373,960.03
	TOTAL	\$1,492,262.00	\$332,444.68	22.28%	\$1,159,817.32	\$307,608.11	20.61%	\$1,184,653.89
Newark, NJ								
	2015	\$1,374,509.00	\$890,802.63	64.81%	\$483,706.37	\$781,930.25	56.89%	\$592,578.75
	2016	\$1,467,895.00	\$1,159,089.75	78.96%	\$308,805.25	\$1,098,330.43	74.82%	\$369,564.57
	2017	\$1,845,576.00	\$461,393.79	25.00%	\$1,384,182.21	\$333,851.62	18.09%	\$1,511,724.38
	2018	\$2,662,579.00	\$0.00	0.00%	\$2,662,579.00	\$0.00	0.00%	\$2,662,579.00
	2019	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00
	TOTAL	\$9,818,005.00	\$2,511,286.17	25.58%	\$7,306,718.83	\$2,214,112.30	22.55%	\$7,603,892.70

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Gloucester County Consortium, NJ								
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$453,719.00	100.00%	\$0.00
	2017	\$441,950.00	\$441,950.00	100.00%	\$0.00	\$373,022.79	84.40%	\$68,927.21
	2018	\$626,323.00	\$505,223.00	80.66%	\$121,100.00	\$464,424.34	74.15%	\$161,898.66
	2019	\$573,217.00	\$342,511.11	59.75%	\$230,705.89	\$297,658.11	51.93%	\$275,558.89
	TOTAL	\$2,533,499.00	\$2,181,693.11	86.11%	\$351,805.89	\$2,027,114.24	80.01%	\$506,384.76
Hudson County Consortium, NJ								
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$1,134,877.57	64.52%	\$624,102.43
	2016	\$1,902,267.00	\$1,902,267.00	100.00%	\$0.00	\$1,699,075.94	89.32%	\$203,191.06
	2017	\$1,891,832.00	\$1,891,832.00	100.00%	\$0.00	\$1,359,271.22	71.85%	\$532,560.78
	2018	\$2,717,885.00	\$2,310,202.23	85.00%	\$407,682.77	\$1,272,302.90	46.81%	\$1,445,582.10
	2019	\$2,507,371.00	\$874,722.70	34.89%	\$1,632,648.30	\$666,803.06	26.59%	\$1,840,567.94
	TOTAL	\$10,778,335.00	\$8,738,003.93	81.07%	\$2,040,331.07	\$6,132,330.69	56.89%	\$4,646,004.31
Jersey City, NJ								
	2015	\$1,113,438.00	\$1,013,678.39	91.04%	\$99,759.61	\$643,113.37	57.76%	\$470,324.63
	2016	\$1,368,033.00	\$1,315,341.21	96.15%	\$52,691.79	\$136,803.30	10.00%	\$1,231,229.70
	2017	\$1,354,363.00	\$302,666.22	22.35%	\$1,051,696.78	\$259,599.31	19.17%	\$1,094,763.69
	2018	\$2,019,702.00	\$201,970.00	10.00%	\$1,817,732.00	\$19,769.37	0.98%	\$1,999,932.63
	2019	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00
	TOTAL	\$7,780,809.00	\$2,833,655.82	36.42%	\$4,947,153.18	\$1,059,285.35	13.61%	\$6,721,523.65

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Mercer County Consortium, NJ								
	2015	\$371,466.00	\$371,465.10	100.00%	\$0.90	\$358,700.10	96.56%	\$12,765.90
	2016	\$418,973.00	\$262,639.79	62.69%	\$156,333.21	\$262,639.79	62.69%	\$156,333.21
	2017	\$408,453.00	\$102,143.25	25.01%	\$306,309.75	\$102,143.25	25.01%	\$306,309.75
	2018	\$593,390.00	\$148,347.50	25.00%	\$445,042.50	\$147,339.00	24.83%	\$446,051.00
	2019	\$581,728.00	\$58,172.80	10.00%	\$523,555.20	\$58,172.80	10.00%	\$523,555.20
	TOTAL	\$2,374,010.00	\$942,768.44	39.71%	\$1,431,241.56	\$928,994.94	39.13%	\$1,445,015.06
Trenton, NJ								
	2015	\$536,858.00	\$149,762.16	27.90%	\$387,095.84	\$120,126.00	22.38%	\$416,732.00
	2016	\$554,004.00	\$0.00	0.00%	\$554,004.00	\$0.00	0.00%	\$554,004.00
	2017	\$593,952.00	\$0.00	0.00%	\$593,952.00	\$0.00	0.00%	\$593,952.00
	2018	\$822,420.00	\$0.00	0.00%	\$822,420.00	\$0.00	0.00%	\$822,420.00
	2019	\$743,213.00	\$131,655.14	17.71%	\$611,557.86	\$0.00	0.00%	\$743,213.00
	TOTAL	\$3,250,447.00	\$281,417.30	8.66%	\$2,969,029.70	\$120,126.00	3.70%	\$3,130,321.00
Middlesex County Consortium, NJ								
	2015	\$962,552.00	\$962,552.00	100.00%	\$0.00	\$597,552.00	62.08%	\$365,000.00
	2016	\$1,061,131.00	\$1,061,131.00	100.00%	\$0.00	\$866,032.00	81.61%	\$195,099.00
	2017	\$1,052,234.00	\$598,819.75	56.91%	\$453,414.25	\$573,819.75	54.53%	\$478,414.25
	2018	\$1,548,837.00	\$154,883.70	10.00%	\$1,393,953.30	\$93,794.26	6.06%	\$1,455,042.74
	2019	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00
	TOTAL	\$6,102,426.00	\$2,777,386.45	45.51%	\$3,325,039.55	\$2,131,198.01	34.92%	\$3,971,227.99

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Perth Amboy, NJ								
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$263,738.00	100.00%	\$0.00
	2016	\$264,930.00	\$220,690.50	83.30%	\$44,239.50	\$220,690.50	83.30%	\$44,239.50
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$263,904.00	100.00%	\$0.00
	2018	\$371,657.00	\$371,657.00	100.00%	\$0.00	\$324,049.28	87.19%	\$47,607.72
	2019	\$360,120.00	\$215,351.01	59.80%	\$144,768.99	\$80,183.77	22.27%	\$279,936.23
	TOTAL	\$1,524,349.00	\$1,335,340.51	87.60%	\$189,008.49	\$1,152,565.55	75.61%	\$371,783.45
Monmouth County Consortium, NJ								
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$1,018,340.29	97.31%	\$28,147.71
	2016	\$1,100,439.00	\$1,100,439.00	100.00%	\$0.00	\$1,026,914.00	93.32%	\$73,525.00
	2017	\$1,053,458.00	\$1,045,124.14	99.21%	\$8,333.86	\$933,913.73	88.65%	\$119,544.27
	2018	\$1,493,634.00	\$1,493,634.00	100.00%	\$0.00	\$1,212,645.71	81.19%	\$280,988.29
	2019	\$1,407,272.00	\$705,575.75	50.14%	\$701,696.25	\$407,493.58	28.96%	\$999,778.42
	TOTAL	\$6,101,291.00	\$5,391,260.89	88.36%	\$710,030.11	\$4,599,307.31	75.38%	\$1,501,983.69
Morris County Consortium, NJ								
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00
	2016	\$603,869.00	\$603,869.00	100.00%	\$0.00	\$603,869.00	100.00%	\$0.00
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$571,861.00	94.86%	\$30,971.00
	2018	\$845,330.00	\$622,039.90	73.59%	\$223,290.10	\$545,433.35	64.52%	\$299,896.65
	2019	\$762,900.00	\$762,900.00	100.00%	\$0.00	\$497,769.46	65.25%	\$265,130.54
	TOTAL	\$3,404,867.00	\$3,181,576.90	93.44%	\$223,290.10	\$2,808,868.81	82.50%	\$595,998.19

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Ocean County Consortium, NJ								
	2015	\$903,604.00	\$899,867.26	99.59%	\$3,736.74	\$879,493.98	97.33%	\$24,110.02
	2016	\$956,234.00	\$830,775.66	86.88%	\$125,458.34	\$679,184.94	71.03%	\$277,049.06
	2017	\$946,213.00	\$846,950.22	89.51%	\$99,262.78	\$756,478.76	79.95%	\$189,734.24
	2018	\$1,380,873.00	\$912,658.10	66.09%	\$468,214.90	\$714,683.08	51.76%	\$666,189.92
	2019	\$1,281,999.00	\$256,238.76	19.99%	\$1,025,760.24	\$177,392.71	13.84%	\$1,104,606.29
	TOTAL	\$5,468,923.00	\$3,746,490.00	68.51%	\$1,722,433.00	\$3,207,233.47	58.64%	\$2,261,689.53
Passaic, NJ								
	2015	\$466,312.55	\$194,706.66	41.75%	\$271,605.89	\$194,706.66	41.75%	\$271,605.89
	2016	\$599,605.00	\$375,347.60	62.60%	\$224,257.40	\$279,959.00	46.69%	\$319,646.00
	2017	\$505,844.10	\$226,994.57	44.87%	\$278,849.53	\$225,391.75	44.56%	\$280,452.35
	2018	\$803,709.00	\$235,926.35	29.35%	\$567,782.65	\$177,946.81	22.14%	\$625,762.19
	2019	\$742,520.00	\$109,253.15	14.71%	\$633,266.85	\$26,152.45	3.52%	\$716,367.55
	TOTAL	\$3,117,990.65	\$1,142,228.33	36.63%	\$1,975,762.32	\$904,156.67	29.00%	\$2,213,833.98
Paterson, NJ								
	2015	\$931,364.00	\$931,364.00	100.00%	\$0.00	\$577,912.61	62.05%	\$353,451.39
	2016	\$1,000,067.00	\$885,795.70	88.57%	\$114,271.30	\$232,978.06	23.30%	\$767,088.94
	2017	\$941,113.00	\$743,893.33	79.04%	\$197,219.67	\$15,640.33	1.66%	\$925,472.67
	2018	\$1,334,211.00	\$758,882.05	56.88%	\$575,328.95	\$333,526.93	25.00%	\$1,000,684.07
	2019	\$823,238.00	\$82,323.80	10.00%	\$740,914.20	\$32,534.40	3.95%	\$790,703.60
	TOTAL	\$5,029,993.00	\$3,402,258.88	67.64%	\$1,627,734.12	\$1,192,592.33	23.71%	\$3,837,400.67

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Somerset County Consortium, NJ								
	2015	\$178,777.00	\$157,766.05	88.25%	\$21,010.95	\$157,766.05	88.25%	\$21,010.95
	2016	\$380,595.00	\$198,449.28	52.14%	\$182,145.72	\$182,906.26	48.06%	\$197,688.74
	2017	\$369,747.00	\$330,442.00	89.37%	\$39,305.00	\$205,714.07	55.64%	\$164,032.93
	2018	\$542,505.00	\$297,022.50	54.75%	\$245,482.50	\$218,922.43	40.35%	\$323,582.57
	2019	\$504,493.00	\$210,449.30	41.72%	\$294,043.70	\$200,449.30	39.73%	\$304,043.70
	TOTAL	\$1,976,117.00	\$1,194,129.13	60.43%	\$781,987.87	\$965,758.11	48.87%	\$1,010,358.89
Elizabeth, NJ								
	2015	\$602,118.00	\$602,118.00	100.00%	\$0.00	\$602,118.00	100.00%	\$0.00
	2016	\$664,462.00	\$664,462.00	100.00%	\$0.00	\$607,576.96	91.44%	\$56,885.04
	2017	\$650,095.00	\$650,095.00	100.00%	\$0.00	\$552,302.10	84.96%	\$97,792.90
	2018	\$916,535.00	\$789,848.31	86.18%	\$126,686.69	\$209,966.81	22.91%	\$706,568.19
	2019	\$857,485.00	\$545,419.50	63.61%	\$312,065.50	\$148,443.24	17.31%	\$709,041.76
	TOTAL	\$3,690,695.00	\$3,251,942.81	88.11%	\$438,752.19	\$2,120,407.11	57.45%	\$1,570,287.89
Union County Consortium, NJ								
	2015	\$779,884.71	\$755,647.23	96.89%	\$24,237.48	\$631,983.51	81.04%	\$147,901.20
	2016	\$877,528.00	\$331,061.61	37.73%	\$546,466.39	\$287,000.59	32.71%	\$590,527.41
	2017	\$882,640.00	\$80,324.22	9.10%	\$802,315.78	\$57,586.51	6.52%	\$825,053.49
	2018	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00
	TOTAL	\$4,987,593.71	\$1,167,033.06	23.40%	\$3,820,560.65	\$976,570.61	19.58%	\$4,011,023.10

HOME Grant Specific Commitment and Disbursement Summary Report

As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Atlantic County Consortium, NJ								
	2015	\$432,792.00	\$432,791.80	100.00%	\$0.20	\$432,791.80	100.00%	\$0.20
	2016	\$486,286.00	\$486,286.00	100.00%	\$0.00	\$486,285.40	100.00%	\$0.60
	2017	\$529,127.00	\$517,498.70	97.80%	\$11,628.30	\$500,057.08	94.51%	\$29,069.92
	2018	\$717,003.00	\$313,988.21	43.79%	\$403,014.79	\$313,988.21	43.79%	\$403,014.79
	2019	\$670,111.00	\$67,011.00	10.00%	\$603,100.00	\$39,667.74	5.92%	\$630,443.26
	TOTAL	\$2,835,319.00	\$1,817,575.71	64.10%	\$1,017,743.29	\$1,772,790.23	62.53%	\$1,062,528.77

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Oklahoma City								
Oklahoma, OK								
	2015	\$5,333,116.00	\$5,333,116.00	100.00%	\$0.00	\$5,311,865.60	99.60%	\$21,250.40
	2016	\$5,683,910.00	\$5,683,910.00	100.00%	\$0.00	\$5,675,748.40	99.86%	\$8,161.60
	2017	\$5,653,045.00	\$5,616,463.44	99.35%	\$36,581.56	\$5,599,698.33	99.06%	\$53,346.67
	2018	\$8,356,961.00	\$7,108,171.69	85.06%	\$1,248,789.31	\$6,137,189.46	73.44%	\$2,219,771.54
	2019	\$7,611,246.00	\$5,593,121.29	73.48%	\$2,018,124.71	\$3,734,277.41	49.06%	\$3,876,968.59
	TOTAL	\$32,638,278.00	\$29,334,782.42	89.88%	\$3,303,495.58	\$26,458,779.20	81.07%	\$6,179,498.80
Norman, OK								
	2015	\$296,211.00	\$296,211.00	100.00%	\$0.00	\$296,211.00	100.00%	\$0.00
	2016	\$316,657.00	\$316,516.49	99.96%	\$140.51	\$308,242.49	97.34%	\$8,414.51
	2017	\$309,718.00	\$92,932.04	30.01%	\$216,785.96	\$92,932.04	30.01%	\$216,785.96
	2018	\$423,525.00	\$73,530.00	17.36%	\$349,995.00	\$73,530.00	17.36%	\$349,995.00
	2019	\$374,974.00	\$89,646.59	23.91%	\$285,327.41	\$74,861.59	19.96%	\$300,112.41
	TOTAL	\$1,721,085.00	\$868,836.12	50.48%	\$852,248.88	\$845,777.12	49.14%	\$875,307.88
Lawton, OK								
	2015	\$247,661.00	\$148,742.47	60.06%	\$98,918.53	\$144,992.47	58.54%	\$102,668.53
	2016	\$279,428.00	\$82,064.13	29.37%	\$197,363.87	\$82,064.13	29.37%	\$197,363.87
	2017	\$281,386.00	\$28,138.60	10.00%	\$253,247.40	\$28,138.60	10.00%	\$253,247.40
	2018	\$382,354.00	\$27,088.20	7.08%	\$355,265.80	\$27,088.20	7.08%	\$355,265.80
	2019	\$327,362.00	\$8,746.20	2.67%	\$318,615.80	\$8,746.20	2.67%	\$318,615.80
	TOTAL	\$1,518,191.00	\$294,779.60	19.42%	\$1,223,411.40	\$291,029.60	19.17%	\$1,227,161.40

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Oklahoma City, OK								
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00
	2016	\$1,794,653.00	\$1,773,132.62	98.80%	\$21,520.38	\$1,751,587.62	97.60%	\$43,065.38
	2017	\$1,767,484.00	\$1,616,661.82	91.47%	\$150,822.18	\$1,550,964.72	87.75%	\$216,519.28
	2018	\$2,482,884.00	\$1,645,547.48	66.28%	\$837,336.52	\$1,405,735.08	56.62%	\$1,077,148.92
	2019	\$2,214,939.00	\$409,793.68	18.50%	\$1,805,145.32	\$276,660.14	12.49%	\$1,938,278.86
	TOTAL	\$9,931,814.00	\$7,116,989.60	71.66%	\$2,814,824.40	\$6,656,801.56	67.03%	\$3,275,012.44
Tulsa, OK								
	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$873,500.65	71.69%	\$344,877.35
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,077,011.00	85.00%	\$190,061.00
	2017	\$1,236,949.00	\$1,171,406.47	94.70%	\$65,542.53	\$1,171,406.47	94.70%	\$65,542.53
	2018	\$1,788,115.00	\$451,331.79	25.24%	\$1,336,783.21	\$355,923.90	19.90%	\$1,432,191.10
	2019	\$1,658,265.00	\$165,826.50	10.00%	\$1,492,438.50	\$130,720.62	7.88%	\$1,527,544.38
	TOTAL	\$7,168,779.00	\$4,274,014.76	59.62%	\$2,894,764.24	\$3,608,562.64	50.34%	\$3,560,216.36
Tulsa County Consortium, OK								
	2015	\$693,950.75	\$693,950.75	100.00%	\$0.00	\$693,950.75	100.00%	\$0.00
	2016	\$772,670.00	\$772,670.00	100.00%	\$0.00	\$772,259.00	99.95%	\$411.00
	2017	\$752,825.00	\$662,100.00	87.95%	\$90,725.00	\$662,100.00	87.95%	\$90,725.00
	2018	\$1,089,274.00	\$871,883.90	80.04%	\$217,390.10	\$871,883.90	80.04%	\$217,390.10
	2019	\$1,001,261.00	\$551,261.10	55.06%	\$449,999.90	\$499,136.71	49.85%	\$502,124.29
	TOTAL	\$4,309,980.75	\$3,551,865.75	82.41%	\$758,115.00	\$3,499,330.36	81.19%	\$810,650.39

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Omaha								
Iowa, IA								
	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00
	2017	\$5,443,091.00	\$5,443,091.00	100.00%	\$0.00	\$4,813,492.00	88.43%	\$629,599.00
	2018	\$7,500,399.00	\$3,228,798.38	43.05%	\$4,271,600.62	\$2,326,958.38	31.02%	\$5,173,440.62
	2019	\$7,088,101.00	\$2,100,206.10	29.63%	\$4,987,894.90	\$275,303.97	3.88%	\$6,812,797.03
	TOTAL	\$30,870,419.00	\$21,610,923.48	70.01%	\$9,259,495.52	\$18,254,582.35	59.13%	\$12,615,836.65
Nebraska, NE								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,894,094.07	96.40%	\$108,072.93
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,874,207.93	95.07%	\$149,192.07
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,243,238.21	74.35%	\$773,732.79
	2018	\$4,032,977.00	\$2,319,450.02	57.51%	\$1,713,526.98	\$1,217,059.23	30.18%	\$2,815,917.77
	2019	\$3,674,297.00	\$616,929.70	16.79%	\$3,057,367.30	\$9,763.86	0.27%	\$3,664,533.14
	TOTAL	\$16,749,812.00	\$11,978,917.72	71.52%	\$4,770,894.28	\$9,238,363.30	55.16%	\$7,511,448.70
Waterloo Consortium, IA								
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00
	2016	\$394,134.00	\$394,134.00	100.00%	\$0.00	\$246,571.47	62.56%	\$147,562.53
	2017	\$349,179.00	\$347,211.15	99.44%	\$1,967.85	\$168,893.00	48.37%	\$180,286.00
	2018	\$453,200.00	\$434,393.25	95.85%	\$18,806.75	\$113,300.00	25.00%	\$339,900.00
	2019	\$427,619.00	\$427,618.15	100.00%	\$0.85	\$42,761.90	10.00%	\$384,857.10
	TOTAL	\$2,001,717.00	\$1,980,941.55	98.96%	\$20,775.45	\$949,111.37	47.41%	\$1,052,605.63

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Omaha Consortium, NE								
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,491,991.00	100.00%	\$0.00
	2016	\$1,595,195.00	\$1,186,876.03	74.40%	\$408,318.97	\$1,146,169.37	71.85%	\$449,025.63
	2017	\$1,628,254.00	\$519,160.81	31.88%	\$1,109,093.19	\$362,089.17	22.24%	\$1,266,164.83
	2018	\$2,296,294.00	\$1,576,240.95	68.64%	\$720,053.05	\$1,100,828.50	47.94%	\$1,195,465.50
	2019	\$2,127,463.00	\$374,746.30	17.61%	\$1,752,716.70	\$212,746.30	10.00%	\$1,914,716.70
	TOTAL	\$9,139,197.00	\$5,149,015.09	56.34%	\$3,990,181.91	\$4,313,824.34	47.20%	\$4,825,372.66
Iowa City, IA								
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$425,846.00	100.00%	\$0.00
	2018	\$580,222.00	\$577,329.29	99.50%	\$2,892.71	\$530,853.13	91.49%	\$49,368.87
	2019	\$482,816.00	\$162,281.60	33.61%	\$320,534.40	\$74,631.65	15.46%	\$408,184.35
	TOTAL	\$2,196,608.00	\$1,873,180.89	85.28%	\$323,427.11	\$1,739,054.78	79.17%	\$457,553.22
Lincoln, NE								
	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,102.00	100.00%	\$0.00
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$837,654.00	100.00%	\$0.00
	2018	\$1,157,936.00	\$1,102,155.84	95.18%	\$55,780.16	\$1,059,210.99	91.47%	\$98,725.01
	2019	\$1,116,577.00	\$769,528.30	68.92%	\$347,048.70	\$335,083.70	30.01%	\$781,493.30
	TOTAL	\$4,672,830.00	\$4,270,001.14	91.38%	\$402,828.86	\$3,792,611.69	81.16%	\$880,218.31

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Cedar Rapids, IA								
	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$266,364.00	100.00%	\$0.00
	2018	\$381,448.00	\$381,448.00	100.00%	\$0.00	\$377,832.28	99.05%	\$3,615.72
	2019	\$329,859.00	\$154,878.81	46.95%	\$174,980.19	\$122,972.94	37.28%	\$206,886.06
	TOTAL	\$1,517,316.00	\$1,342,335.81	88.47%	\$174,980.19	\$1,306,814.22	86.13%	\$210,501.78
Des Moines, IA								
	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$757,568.00	100.00%	\$0.00
	2017	\$733,582.00	\$358,203.10	48.83%	\$375,378.90	\$358,203.10	48.83%	\$375,378.90
	2018	\$1,035,653.00	\$313,565.30	30.28%	\$722,087.70	\$266,711.16	25.75%	\$768,941.84
	2019	\$958,732.00	\$504,683.00	52.64%	\$454,049.00	\$272,347.95	28.41%	\$686,384.05
	TOTAL	\$4,213,102.00	\$2,661,586.40	63.17%	\$1,551,515.60	\$2,382,397.21	56.55%	\$1,830,704.79
Davenport, IA								
	2015	\$346,276.65	\$346,276.65	100.00%	\$0.00	\$346,276.65	100.00%	\$0.00
	2016	\$388,827.00	\$330,502.95	85.00%	\$58,324.05	\$313,849.90	80.72%	\$74,977.10
	2017	\$361,892.00	\$361,892.00	100.00%	\$0.00	\$155,214.28	42.89%	\$206,677.72
	2018	\$494,401.00	\$302,768.10	61.24%	\$191,632.90	\$17,892.22	3.62%	\$476,508.78
	2019	\$432,858.00	\$108,214.50	25.00%	\$324,643.50	\$0.00	0.00%	\$432,858.00
	TOTAL	\$2,024,254.65	\$1,449,654.20	71.61%	\$574,600.45	\$833,233.05	41.16%	\$1,191,021.60

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Sioux City Consortium, IA								
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$338,142.00	100.00%	\$0.00
	2018	\$472,000.00	\$472,000.00	100.00%	\$0.00	\$279,908.11	59.30%	\$192,091.89
	2019	\$428,541.00	\$340,745.08	79.51%	\$87,795.92	\$147,392.89	34.39%	\$281,148.11
	TOTAL	\$1,953,323.00	\$1,865,527.08	95.51%	\$87,795.92	\$1,480,083.00	75.77%	\$473,240.00
Ames, IA								
	2018	\$750,000.00	\$15,328.46	2.04%	\$734,671.54	\$15,328.46	2.04%	\$734,671.54
	2019	\$481,968.00	\$0.00	0.00%	\$481,968.00	\$0.00	0.00%	\$481,968.00
	TOTAL	\$1,231,968.00	\$15,328.46	1.24%	\$1,216,639.54	\$15,328.46	1.24%	\$1,216,639.54

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Philadelphia								
Delaware, DE								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$2,633,345.44	87.28%	\$383,625.56	\$2,017,392.82	66.87%	\$999,578.18
	2018	\$3,008,138.00	\$936,815.50	31.14%	\$2,071,322.50	\$878,482.10	29.20%	\$2,129,655.90
	2019	\$3,005,732.00	\$751,433.00	25.00%	\$2,254,299.00	\$602,862.05	20.06%	\$2,402,869.95
	TOTAL	\$15,056,408.00	\$10,347,160.94	68.72%	\$4,709,247.06	\$9,524,303.97	63.26%	\$5,532,104.03
Pennsylvania, PA								
	2015	\$13,714,508.00	\$13,054,942.15	95.19%	\$659,565.85	\$12,067,770.18	87.99%	\$1,646,737.82
	2016	\$14,573,953.00	\$10,449,999.21	71.70%	\$4,123,953.79	\$6,536,841.48	44.85%	\$8,037,111.52
	2017	\$14,597,297.00	\$6,159,499.37	42.20%	\$8,437,797.63	\$3,077,551.68	21.08%	\$11,519,745.32
	2018	\$21,049,020.00	\$4,173,454.96	19.83%	\$16,875,565.04	\$1,415,144.08	6.72%	\$19,633,875.92
	2019	\$18,661,120.00	\$810,694.00	4.34%	\$17,850,426.00	\$0.00	0.00%	\$18,661,120.00
	TOTAL	\$82,595,898.00	\$34,648,589.69	41.95%	\$47,947,308.31	\$23,097,307.42	27.96%	\$59,498,590.58
New Castle County, DE								
	2015	\$709,647.00	\$660,043.36	93.01%	\$49,603.64	\$658,982.46	92.86%	\$50,664.54
	2016	\$728,394.00	\$564,528.01	77.50%	\$163,865.99	\$493,962.06	67.82%	\$234,431.94
	2017	\$700,878.00	\$330,784.14	47.20%	\$370,093.86	\$234,877.86	33.51%	\$466,000.14
	2018	\$991,978.00	\$808,968.15	81.55%	\$183,009.85	\$105,178.28	10.60%	\$886,799.72
	2019	\$893,090.00	\$89,309.00	10.00%	\$803,781.00	\$0.00	0.00%	\$893,090.00
	TOTAL	\$4,023,987.00	\$2,453,632.66	60.98%	\$1,570,354.34	\$1,493,000.66	37.10%	\$2,530,986.34

HOME Grant Specific Commitment and Disbursement Summary Report

As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Wilmington, DE								
	2015	\$374,716.00	\$347,680.05	92.78%	\$27,035.95	\$338,587.10	90.36%	\$36,128.90
	2016	\$388,607.00	\$284,965.00	73.33%	\$103,642.00	\$215,162.54	55.37%	\$173,444.46
	2017	\$411,998.00	\$367,498.96	89.20%	\$44,499.04	\$308,129.68	74.79%	\$103,868.32
	2018	\$552,461.00	\$209,726.40	37.96%	\$342,734.60	\$118,327.20	21.42%	\$434,133.80
	2019	\$510,394.00	\$336,558.70	65.94%	\$173,835.30	\$74,608.82	14.62%	\$435,785.18
	TOTAL	\$2,238,176.00	\$1,546,429.11	69.09%	\$691,746.89	\$1,054,815.34	47.13%	\$1,183,360.66
Berks County, PA								
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$628,867.20	99.21%	\$5,000.80
	2019	\$582,254.00	\$582,254.00	100.00%	\$0.00	\$552,730.06	94.93%	\$29,523.94
	TOTAL	\$2,565,986.00	\$2,565,985.20	100.00%	\$0.80	\$2,531,461.26	98.65%	\$34,524.74
Reading, PA								
	2015	\$756,936.00	\$704,066.57	93.02%	\$52,869.43	\$673,158.68	88.93%	\$83,777.32
	2016	\$761,698.00	\$614,185.10	80.63%	\$147,512.90	\$474,185.10	62.25%	\$287,512.90
	2017	\$745,445.00	\$213,710.35	28.67%	\$531,734.65	\$121,276.56	16.27%	\$624,168.44
	2018	\$1,027,240.00	\$102,724.00	10.00%	\$924,516.00	\$102,724.00	10.00%	\$924,516.00
	2019	\$937,491.00	\$82,049.39	8.75%	\$855,441.61	\$57,196.70	6.10%	\$880,294.30
	TOTAL	\$4,228,810.00	\$1,716,735.41	40.60%	\$2,512,074.59	\$1,428,541.04	33.78%	\$2,800,268.96

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Bucks County Consortium, PA								
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$672,872.00	100.00%	\$0.00
	2016	\$700,951.00	\$700,951.00	100.00%	\$0.00	\$662,436.12	94.51%	\$38,514.88
	2017	\$720,169.00	\$720,169.00	100.00%	\$0.00	\$647,247.13	89.87%	\$72,921.87
	2018	\$1,069,504.00	\$316,596.26	29.60%	\$752,907.74	\$181,950.40	17.01%	\$887,553.60
	2019	\$971,092.00	\$242,773.00	25.00%	\$728,319.00	\$46,563.78	4.79%	\$924,528.22
	TOTAL	\$4,134,588.00	\$2,653,361.26	64.17%	\$1,481,226.74	\$2,211,069.43	53.48%	\$1,923,518.57
State College, PA								
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00
	2017	\$320,531.00	\$309,955.60	96.70%	\$10,575.40	\$309,955.60	96.70%	\$10,575.40
	2018	\$589,983.00	\$478,102.88	81.04%	\$111,880.12	\$478,102.88	81.04%	\$111,880.12
	2019	\$364,165.00	\$364,165.00	100.00%	\$0.00	\$54,624.74	15.00%	\$309,540.26
	TOTAL	\$1,954,164.00	\$1,831,708.48	93.73%	\$122,455.52	\$1,522,168.22	77.89%	\$431,995.78
Chester County, PA								
	2015	\$749,710.00	\$749,306.33	99.95%	\$403.67	\$749,306.32	99.95%	\$403.68
	2016	\$827,333.00	\$827,333.00	100.00%	\$0.00	\$258,868.37	31.29%	\$568,464.63
	2017	\$817,340.00	\$696,514.48	85.22%	\$120,825.52	\$268,338.07	32.83%	\$549,001.93
	2018	\$1,152,764.00	\$628,764.35	54.54%	\$523,999.65	\$215,176.91	18.67%	\$937,587.09
	2019	\$1,048,246.00	\$130,824.60	12.48%	\$917,421.40	\$130,824.60	12.48%	\$917,421.40
	TOTAL	\$4,595,393.00	\$3,032,742.76	66.00%	\$1,562,650.24	\$1,622,514.27	35.31%	\$2,972,878.73

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Cumberland County, PA								
	2015	\$386,620.00	\$354,812.12	91.77%	\$31,807.88	\$354,812.12	91.77%	\$31,807.88
	2016	\$402,489.00	\$314,703.00	78.19%	\$87,786.00	\$58,329.00	14.49%	\$344,160.00
	2017	\$376,965.00	\$114,462.13	30.36%	\$262,502.87	\$57,908.13	15.36%	\$319,056.87
	2018	\$519,088.00	\$190,000.00	36.60%	\$329,088.00	\$190,000.00	36.60%	\$329,088.00
	2019	\$474,883.00	\$157,308.72	33.13%	\$317,574.28	\$56,500.00	11.90%	\$418,383.00
	TOTAL	\$2,160,045.00	\$1,131,285.97	52.37%	\$1,028,759.03	\$717,549.25	33.22%	\$1,442,495.75
Harrisburg, PA								
	2015	\$394,357.00	\$364,778.45	92.50%	\$29,578.55	\$359,648.82	91.20%	\$34,708.18
	2016	\$376,832.00	\$270,675.54	71.83%	\$106,156.46	\$270,675.54	71.83%	\$106,156.46
	2017	\$363,891.00	\$306,117.93	84.12%	\$57,773.07	\$306,117.93	84.12%	\$57,773.07
	2018	\$480,830.00	\$92,905.81	19.32%	\$387,924.19	\$92,905.81	19.32%	\$387,924.19
	2019	\$432,187.00	\$43,218.70	10.00%	\$388,968.30	\$609.61	0.14%	\$431,577.39
	TOTAL	\$2,048,097.00	\$1,077,696.43	52.62%	\$970,400.57	\$1,029,957.71	50.29%	\$1,018,139.29
Chester, PA								
	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00
	2016	\$242,611.00	\$182,116.25	75.07%	\$60,494.75	\$174,471.70	71.91%	\$68,139.30
	2017	\$237,132.00	\$71,329.56	30.08%	\$165,802.44	\$71,329.56	30.08%	\$165,802.44
	2018	\$349,609.00	\$104,783.70	29.97%	\$244,825.30	\$104,783.70	29.97%	\$244,825.30
	2019	\$321,768.00	\$46,590.86	14.48%	\$275,177.14	\$46,590.86	14.48%	\$275,177.14
	TOTAL	\$1,382,558.00	\$636,258.37	46.02%	\$746,299.63	\$628,613.82	45.47%	\$753,944.18

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Delaware County, PA								
	2015	\$729,392.00	\$588,916.42	80.74%	\$140,475.58	\$588,916.42	80.74%	\$140,475.58
	2016	\$736,445.00	\$666,775.55	90.54%	\$69,669.45	\$666,775.55	90.54%	\$69,669.45
	2017	\$725,883.00	\$597,993.89	82.38%	\$127,889.11	\$597,993.89	82.38%	\$127,889.11
	2018	\$971,710.00	\$227,203.97	23.38%	\$744,506.03	\$214,447.00	22.07%	\$757,263.00
	2019	\$916,193.00	\$55,689.95	6.08%	\$860,503.05	\$55,689.95	6.08%	\$860,503.05
	TOTAL	\$4,079,623.00	\$2,136,579.78	52.37%	\$1,943,043.22	\$2,123,822.81	52.06%	\$1,955,800.19
Scranton, PA								
	2015	\$374,743.00	\$374,218.00	99.86%	\$525.00	\$374,218.00	99.86%	\$525.00
	2016	\$386,557.00	\$330,831.31	85.58%	\$55,725.69	\$306,665.05	79.33%	\$79,891.95
	2017	\$398,774.00	\$348,909.44	87.50%	\$49,864.56	\$343,828.44	86.22%	\$54,945.56
	2018	\$560,864.00	\$372,265.90	66.37%	\$188,598.10	\$218,338.73	38.93%	\$342,525.27
	2019	\$520,188.00	\$359,159.80	69.04%	\$161,028.20	\$34,973.47	6.72%	\$485,214.53
	TOTAL	\$2,241,126.00	\$1,785,384.45	79.66%	\$455,741.55	\$1,278,023.69	57.03%	\$963,102.31
Lancaster County, PA								
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00
	2016	\$1,328,629.00	\$1,313,670.63	98.87%	\$14,958.37	\$849,470.63	63.94%	\$479,158.37
	2017	\$1,291,589.00	\$1,291,589.00	100.00%	\$0.00	\$1,143,276.40	88.52%	\$148,312.60
	2018	\$1,837,064.00	\$683,706.40	37.22%	\$1,153,357.60	\$683,706.40	37.22%	\$1,153,357.60
	2019	\$1,681,158.00	\$168,115.80	10.00%	\$1,513,042.20	\$108,619.44	6.46%	\$1,572,538.56
	TOTAL	\$7,393,457.00	\$4,712,098.83	63.73%	\$2,681,358.17	\$4,040,089.87	54.64%	\$3,353,367.13

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Allentown, PA								
	2015	\$665,519.00	\$660,255.16	99.21%	\$5,263.84	\$660,255.16	99.21%	\$5,263.84
	2016	\$720,715.00	\$720,325.50	99.95%	\$389.50	\$635,281.80	88.15%	\$85,433.20
	2017	\$685,131.00	\$598,949.80	87.42%	\$86,181.20	\$220,749.27	32.22%	\$464,381.73
	2018	\$949,494.00	\$0.00	0.00%	\$949,494.00	\$0.00	0.00%	\$949,494.00
	2019	\$870,784.00	\$0.00	0.00%	\$870,784.00	\$0.00	0.00%	\$870,784.00
	TOTAL	\$3,891,643.00	\$1,979,530.46	50.87%	\$1,912,112.54	\$1,516,286.23	38.96%	\$2,375,356.77
Bethlehem, PA								
	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00
	2016	\$354,747.00	\$354,747.00	100.00%	\$0.00	\$273,577.72	77.12%	\$81,169.28
	2017	\$342,803.00	\$342,802.70	100.00%	\$0.30	\$242,802.42	70.83%	\$100,000.58
	2018	\$456,809.00	\$428,453.02	93.79%	\$28,355.98	\$262,744.90	57.52%	\$194,064.10
	2019	\$400,540.00	\$40,054.00	10.00%	\$360,486.00	\$32,969.98	8.23%	\$367,570.02
	TOTAL	\$1,879,013.00	\$1,490,170.72	79.31%	\$388,842.28	\$1,136,209.02	60.47%	\$742,803.98
Luzerne County, PA								
	2015	\$568,682.00	\$568,682.00	100.00%	\$0.00	\$568,682.00	100.00%	\$0.00
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00
	2017	\$595,578.00	\$587,623.04	98.66%	\$7,954.96	\$540,898.04	90.82%	\$54,679.96
	2018	\$765,483.00	\$191,370.75	25.00%	\$574,112.25	\$191,370.75	25.00%	\$574,112.25
	2019	\$678,656.00	\$67,865.60	10.00%	\$610,790.40	\$67,865.60	10.00%	\$610,790.40
	TOTAL	\$3,276,389.00	\$2,083,531.39	63.59%	\$1,192,857.61	\$2,036,806.39	62.17%	\$1,239,582.61

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Wilkes-Barre, PA								
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$226,863.00	100.00%	\$0.00
	2016	\$247,558.00	\$247,558.00	100.00%	\$0.00	\$247,558.00	100.00%	\$0.00
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,898.00	100.00%	\$0.00
	2018	\$358,653.00	\$178,279.38	49.71%	\$180,373.62	\$155,629.38	43.39%	\$203,023.62
	2019	\$352,856.00	\$35,285.60	10.00%	\$317,570.40	\$35,285.60	10.00%	\$317,570.40
	TOTAL	\$1,431,828.00	\$933,883.98	65.22%	\$497,944.02	\$911,233.98	63.64%	\$520,594.02
Williamsport, PA								
	2015	\$204,097.00	\$203,037.49	99.48%	\$1,059.51	\$194,712.60	95.40%	\$9,384.40
	2016	\$192,660.00	\$108,371.96	56.25%	\$84,288.04	\$92,466.89	47.99%	\$100,193.11
	2017	\$199,454.00	\$55,167.13	27.66%	\$144,286.87	\$35,998.89	18.05%	\$163,455.11
	2018	\$230,968.00	\$93,096.80	40.31%	\$137,871.20	\$60,240.87	26.08%	\$170,727.13
	2019	\$203,214.00	\$20,321.40	10.00%	\$182,892.60	\$0.00	0.00%	\$203,214.00
	TOTAL	\$1,030,393.00	\$479,994.78	46.58%	\$550,398.22	\$383,419.25	37.21%	\$646,973.75
Montgomery County, PA								
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$896,612.94	96.41%	\$33,346.06
	2017	\$936,115.00	\$936,115.00	100.00%	\$0.00	\$551,405.87	58.90%	\$384,709.13
	2018	\$1,329,959.00	\$779,959.00	58.65%	\$550,000.00	\$779,959.00	58.65%	\$550,000.00
	2019	\$1,241,745.00	\$1,179,751.27	95.01%	\$61,993.73	\$605,493.80	48.76%	\$636,251.20
	TOTAL	\$5,320,914.00	\$4,708,920.27	88.50%	\$611,993.73	\$3,716,607.61	69.85%	\$1,604,306.39

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Philadelphia, PA								
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$7,647,376.00	95.07%	\$396,989.00
	2016	\$8,429,058.00	\$8,429,058.00	100.00%	\$0.00	\$6,877,668.10	81.59%	\$1,551,389.90
	2017	\$8,140,797.00	\$3,921,208.01	48.17%	\$4,219,588.99	\$3,222,716.01	39.59%	\$4,918,080.99
	2018	\$11,248,050.00	\$804,000.00	7.15%	\$10,444,050.00	\$804,000.00	7.15%	\$10,444,050.00
	2019	\$10,371,509.00	\$804,000.00	7.75%	\$9,567,509.00	\$803,999.34	7.75%	\$9,567,509.66
	TOTAL	\$46,233,779.00	\$22,002,631.01	47.59%	\$24,231,147.99	\$19,355,759.45	41.86%	\$26,878,019.55
York, PA								
	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$355,799.00	100.00%	\$0.00
	2016	\$376,389.00	\$376,388.99	100.00%	\$0.01	\$376,388.99	100.00%	\$0.01
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$388,677.00	100.00%	\$0.00
	2018	\$524,493.00	\$462,024.93	88.09%	\$62,468.07	\$447,173.22	85.26%	\$77,319.78
	2019	\$468,766.00	\$393,091.82	83.86%	\$75,674.18	\$392,835.81	83.80%	\$75,930.19
	TOTAL	\$2,114,124.00	\$1,975,981.74	93.47%	\$138,142.26	\$1,960,874.02	92.75%	\$153,249.98
York County, PA								
	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$583,924.00	100.00%	\$0.00
	2016	\$606,956.00	\$606,956.00	100.00%	\$0.00	\$497,561.40	81.98%	\$109,394.60
	2017	\$619,915.00	\$619,915.00	100.00%	\$0.00	\$154,978.75	25.00%	\$464,936.25
	2018	\$884,681.00	\$884,681.00	100.00%	\$0.00	\$659,011.85	74.49%	\$225,669.15
	2019	\$801,703.00	\$362,981.34	45.28%	\$438,721.66	\$287,284.35	35.83%	\$514,418.65
	TOTAL	\$3,497,179.00	\$3,058,457.34	87.45%	\$438,721.66	\$2,182,760.35	62.41%	\$1,314,418.65

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Dauphin County, PA								
	2015	\$352,619.00	\$349,713.80	99.18%	\$2,905.20	\$349,713.80	99.18%	\$2,905.20
	2016	\$396,229.00	\$367,042.35	92.63%	\$29,186.65	\$347,042.35	87.59%	\$49,186.65
	2017	\$399,129.00	\$395,463.25	99.08%	\$3,665.75	\$348,868.13	87.41%	\$50,260.87
	2018	\$602,343.00	\$536,450.51	89.06%	\$65,892.49	\$510,277.12	84.72%	\$92,065.88
	2019	\$560,650.00	\$82,565.00	14.73%	\$478,085.00	\$45,271.49	8.07%	\$515,378.51
	TOTAL	\$2,310,970.00	\$1,731,234.91	74.91%	\$579,735.09	\$1,601,172.89	69.29%	\$709,797.11
Northampton County, PA								
	2019	\$568,799.00	\$0.00	0.00%	\$568,799.00	\$0.00	0.00%	\$568,799.00
	TOTAL	\$568,799.00	\$0.00	0.00%	\$568,799.00	\$0.00	0.00%	\$568,799.00

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pittsburgh								
West Virginia, WV								
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,588,720.00	100.00%	\$0.00
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$2,604,333.29	73.70%	\$929,362.71
	2018	\$5,172,848.00	\$5,172,848.00	100.00%	\$0.00	\$3,946,940.13	76.30%	\$1,225,907.87
	2019	\$4,729,494.00	\$3,303,815.96	69.86%	\$1,425,678.04	\$1,350,296.31	28.55%	\$3,379,197.69
	TOTAL	\$20,454,729.00	\$19,029,050.96	93.03%	\$1,425,678.04	\$14,920,260.73	72.94%	\$5,534,468.27
Allegheny County Consortium, PA								
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,171,606.00	100.00%	\$0.00
	2016	\$2,285,492.00	\$2,117,053.00	92.63%	\$168,439.00	\$1,876,029.90	82.08%	\$409,462.10
	2017	\$2,272,130.00	\$2,242,034.00	98.68%	\$30,096.00	\$1,078,505.92	47.47%	\$1,193,624.08
	2018	\$3,177,459.00	\$2,916,765.20	91.80%	\$260,693.80	\$15,059.49	0.47%	\$3,162,399.51
	2019	\$2,859,010.00	\$939.16	0.03%	\$2,858,070.84	\$939.16	0.03%	\$2,858,070.84
	TOTAL	\$12,765,697.00	\$9,448,397.36	74.01%	\$3,317,299.64	\$5,142,140.47	40.28%	\$7,623,556.53
Pittsburgh, PA								
	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00
	2016	\$1,701,045.00	\$1,701,045.00	100.00%	\$0.00	\$1,701,045.00	100.00%	\$0.00
	2017	\$1,667,573.00	\$1,617,573.00	97.00%	\$50,000.00	\$1,594,338.07	95.61%	\$73,234.93
	2018	\$2,362,447.00	\$1,887,895.19	79.91%	\$474,551.81	\$1,544,387.93	65.37%	\$818,059.07
	2019	\$2,155,155.00	\$362,101.38	16.80%	\$1,793,053.62	\$139,492.03	6.47%	\$2,015,662.97
	TOTAL	\$9,522,352.00	\$7,204,746.57	75.66%	\$2,317,605.43	\$6,615,395.03	69.47%	\$2,906,956.97

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Beaver County, PA								
	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$438,377.00	100.00%	\$0.00
	2016	\$322,530.79	\$321,523.98	99.69%	\$1,006.81	\$321,523.98	99.69%	\$1,006.81
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$196,164.02	66.15%	\$100,372.98
	2018	\$460,805.00	\$460,805.00	100.00%	\$0.00	\$165,363.26	35.89%	\$295,441.74
	2019	\$505,943.00	\$337,374.60	66.68%	\$168,568.40	\$81,673.40	16.14%	\$424,269.60
	TOTAL	\$2,024,192.79	\$1,854,617.58	91.62%	\$169,575.21	\$1,203,101.66	59.44%	\$821,091.13
Huntington Consortium, WV								
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00
	2016	\$527,061.00	\$467,042.30	88.61%	\$60,018.70	\$457,102.29	86.73%	\$69,958.71
	2017	\$511,948.00	\$131,486.99	25.68%	\$380,461.01	\$131,486.99	25.68%	\$380,461.01
	2018	\$704,044.00	\$70,404.40	10.00%	\$633,639.60	\$70,404.40	10.00%	\$633,639.60
	2019	\$632,431.00	\$158,107.75	25.00%	\$474,323.25	\$56,197.88	8.89%	\$576,233.12
	TOTAL	\$2,900,406.00	\$1,351,963.44	46.61%	\$1,548,442.56	\$1,240,113.56	42.76%	\$1,660,292.44
Altoona, PA								
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00
	2017	\$193,540.00	\$193,540.00	100.00%	\$0.00	\$193,540.00	100.00%	\$0.00
	2018	\$292,194.00	\$291,959.56	99.92%	\$234.44	\$291,959.56	99.92%	\$234.44
	2019	\$278,735.00	\$269,106.13	96.55%	\$9,628.87	\$228,488.72	81.97%	\$50,246.28
	TOTAL	\$1,156,694.00	\$1,146,830.69	99.15%	\$9,863.31	\$1,106,213.28	95.64%	\$50,480.72

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Johnstown, PA								
	2015	\$180,760.00	\$180,760.00	100.00%	\$0.00	\$180,760.00	100.00%	\$0.00
	2016	\$185,133.00	\$158,786.00	85.77%	\$26,347.00	\$150,939.14	81.53%	\$34,193.86
	2017	\$175,557.00	\$93,889.25	53.48%	\$81,667.75	\$92,428.55	52.65%	\$83,128.45
	2018	\$250,582.00	\$62,645.50	25.00%	\$187,936.50	\$8,947.75	3.57%	\$241,634.25
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00
	TOTAL	\$1,012,718.00	\$496,080.75	48.99%	\$516,637.25	\$433,075.44	42.76%	\$579,642.56
Charleston Consortium, WV								
	2015	\$476,560.00	\$476,560.00	100.00%	\$0.00	\$446,877.54	93.77%	\$29,682.46
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00
	2017	\$471,112.00	\$328,050.35	69.63%	\$143,061.65	\$324,105.63	68.80%	\$147,006.37
	2018	\$679,670.00	\$67,967.00	10.00%	\$611,703.00	\$67,967.00	10.00%	\$611,703.00
	2019	\$624,726.00	\$156,181.50	25.00%	\$468,544.50	\$155,331.16	24.86%	\$469,394.84
	TOTAL	\$2,727,725.00	\$1,504,415.85	55.15%	\$1,223,309.15	\$1,469,938.33	53.89%	\$1,257,786.67
Erie, PA								
	2015	\$604,751.00	\$604,751.00	100.00%	\$0.00	\$604,751.00	100.00%	\$0.00
	2016	\$658,639.00	\$658,639.00	100.00%	\$0.00	\$600,863.49	91.23%	\$57,775.51
	2017	\$641,825.00	\$391,782.26	61.04%	\$250,042.74	\$358,876.76	55.92%	\$282,948.24
	2018	\$904,894.00	\$466,298.98	51.53%	\$438,595.02	\$226,459.59	25.03%	\$678,434.41
	2019	\$788,489.00	\$294,731.63	37.38%	\$493,757.37	\$78,525.80	9.96%	\$709,963.20
	TOTAL	\$3,598,598.00	\$2,416,202.87	67.14%	\$1,182,395.13	\$1,869,476.64	51.95%	\$1,729,121.36

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Wheeling Consortium, WV								
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$242,636.00	100.00%	\$0.00
	2018	\$325,571.00	\$325,571.00	100.00%	\$0.00	\$325,471.00	99.97%	\$100.00
	2019	\$318,343.00	\$267,938.88	84.17%	\$50,404.12	\$239,596.71	75.26%	\$78,746.29
	TOTAL	\$1,373,554.00	\$1,323,149.88	96.33%	\$50,404.12	\$1,294,707.71	94.26%	\$78,846.29
Parkersburg Consortium, WV								
	2015	\$231,282.00	\$194,884.14	84.26%	\$36,397.86	\$194,884.14	84.26%	\$36,397.86
	2016	\$243,455.00	\$33,024.03	13.56%	\$210,430.97	\$33,024.03	13.56%	\$210,430.97
	2017	\$242,510.00	\$109,251.00	45.05%	\$133,259.00	\$109,251.00	45.05%	\$133,259.00
	2018	\$347,641.00	\$78,859.10	22.68%	\$268,781.90	\$78,859.10	22.68%	\$268,781.90
	2019	\$323,902.00	\$58,760.22	18.14%	\$265,141.78	\$31,025.59	9.58%	\$292,876.41
	TOTAL	\$1,388,790.00	\$474,778.49	34.19%	\$914,011.51	\$447,043.86	32.19%	\$941,746.14
Washington County, PA								
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00
	2018	\$632,569.00	\$615,743.19	97.34%	\$16,825.81	\$581,219.08	91.88%	\$51,349.92
	2019	\$558,268.00	\$55,826.80	10.00%	\$502,441.20	\$41,596.64	7.45%	\$516,671.36
	TOTAL	\$2,576,250.00	\$2,056,982.99	79.84%	\$519,267.01	\$2,008,228.72	77.95%	\$568,021.28

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Westmoreland County Consortium, PA								
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$630,141.00	100.00%	\$0.00
	2017	\$594,209.00	\$515,077.65	86.68%	\$79,131.35	\$505,077.65	85.00%	\$89,131.35
	2018	\$968,292.00	\$509,494.20	52.62%	\$458,797.80	\$415,373.14	42.90%	\$552,918.86
	2019	\$871,414.00	\$93,841.00	10.77%	\$777,573.00	\$7,435.31	0.85%	\$863,978.69
	TOTAL	\$3,716,485.00	\$2,400,982.85	64.60%	\$1,315,502.15	\$2,210,456.10	59.48%	\$1,506,028.90
Martinsburg Consortium, WV								
	2015	\$308,553.00	\$308,553.00	100.00%	\$0.00	\$270,098.05	87.54%	\$38,454.95
	2016	\$329,825.00	\$329,825.00	100.00%	\$0.00	\$280,351.25	85.00%	\$49,473.75
	2017	\$341,540.00	\$286,669.23	83.93%	\$54,870.77	\$284,669.25	83.35%	\$56,870.75
	2018	\$489,990.00	\$312,767.86	63.83%	\$177,222.14	\$284,806.36	58.12%	\$205,183.64
	2019	\$446,141.00	\$47,301.71	10.60%	\$398,839.29	\$47,301.71	10.60%	\$398,839.29
	TOTAL	\$1,916,049.00	\$1,285,116.80	67.07%	\$630,932.20	\$1,167,226.62	60.92%	\$748,822.38

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Portland								
Idaho, ID								
	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00
	2018	\$5,333,727.00	\$5,333,727.00	100.00%	\$0.00	\$5,333,727.00	100.00%	\$0.00
	2019	\$4,915,137.00	\$4,038,416.07	82.16%	\$876,720.93	\$4,022,542.11	81.84%	\$892,594.89
	TOTAL	\$20,601,383.00	\$19,724,662.07	95.74%	\$876,720.93	\$19,708,788.11	95.67%	\$892,594.89
Oregon, OR								
	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00
	2016	\$6,301,123.00	\$6,301,122.70	100.00%	\$0.30	\$6,283,096.00	99.71%	\$18,027.00
	2017	\$6,365,809.00	\$6,365,809.00	100.00%	\$0.00	\$6,147,957.46	96.58%	\$217,851.54
	2018	\$9,567,644.00	\$9,567,644.00	100.00%	\$0.00	\$6,460,564.59	67.53%	\$3,107,079.41
	2019	\$8,873,567.00	\$5,074,804.40	57.19%	\$3,798,762.60	\$2,045,966.13	23.06%	\$6,827,600.87
	TOTAL	\$37,105,713.00	\$33,306,950.10	89.76%	\$3,798,762.90	\$26,935,154.18	72.59%	\$10,170,558.82
Boise, ID								
	2015	\$550,114.00	\$436,783.22	79.40%	\$113,330.78	\$436,783.22	79.40%	\$113,330.78
	2016	\$583,007.00	\$401,890.06	68.93%	\$181,116.94	\$401,890.06	68.93%	\$181,116.94
	2017	\$576,108.00	\$144,027.00	25.00%	\$432,081.00	\$144,027.00	25.00%	\$432,081.00
	2018	\$809,234.00	\$80,923.40	10.00%	\$728,310.60	\$80,923.40	10.00%	\$728,310.60
	2019	\$720,129.00	\$180,032.25	25.00%	\$540,096.75	\$121,423.33	16.86%	\$598,705.67
	TOTAL	\$3,238,592.00	\$1,243,655.93	38.40%	\$1,994,936.07	\$1,185,047.01	36.59%	\$2,053,544.99

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Clackamas County, OR								
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00
	2016	\$750,017.00	\$627,317.76	83.64%	\$122,699.24	\$627,317.76	83.64%	\$122,699.24
	2017	\$741,738.00	\$705,197.14	95.07%	\$36,540.86	\$637,794.00	85.99%	\$103,944.00
	2018	\$1,065,428.00	\$281,535.53	26.42%	\$783,892.47	\$248,804.36	23.35%	\$816,623.64
	2019	\$956,845.00	\$231,406.01	24.18%	\$725,438.99	\$231,406.01	24.18%	\$725,438.99
	TOTAL	\$4,220,754.00	\$2,552,182.44	60.47%	\$1,668,571.56	\$2,452,048.13	58.10%	\$1,768,705.87
Portland Consortium, OR								
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,978,652.00	100.00%	\$0.00
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$3,090,086.00	100.00%	\$0.00
	2018	\$4,134,231.00	\$1,643,827.19	39.76%	\$2,490,403.81	\$1,154,218.75	27.92%	\$2,980,012.25
	2019	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00
	TOTAL	\$16,667,027.00	\$10,511,477.19	63.07%	\$6,155,549.81	\$10,021,868.75	60.13%	\$6,645,158.25
Eugene Consortium, OR								
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$954,406.00	100.00%	\$0.00
	2016	\$971,219.00	\$971,219.00	100.00%	\$0.00	\$777,722.59	80.08%	\$193,496.41
	2017	\$977,074.00	\$977,074.00	100.00%	\$0.00	\$614,167.60	62.86%	\$362,906.40
	2018	\$1,399,053.00	\$654,812.62	46.80%	\$744,240.38	\$419,715.90	30.00%	\$979,337.10
	2019	\$1,215,155.00	\$364,546.50	30.00%	\$850,608.50	\$364,546.50	30.00%	\$850,608.50
	TOTAL	\$5,516,907.00	\$3,922,058.12	71.09%	\$1,594,848.88	\$3,130,558.59	56.74%	\$2,386,348.41

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Salem Consortium, OR								
	2015	\$586,147.00	\$457,562.61	78.06%	\$128,584.39	\$457,462.61	78.05%	\$128,684.39
	2016	\$618,262.00	\$102,761.85	16.62%	\$515,500.15	\$102,761.85	16.62%	\$515,500.15
	2017	\$629,952.00	\$56,479.25	8.97%	\$573,472.75	\$56,479.25	8.97%	\$573,472.75
	2018	\$842,139.00	\$113,108.29	13.43%	\$729,030.71	\$113,108.29	13.43%	\$729,030.71
	2019	\$750,949.00	\$435,942.29	58.05%	\$315,006.71	\$99,253.29	13.22%	\$651,695.71
	TOTAL	\$3,427,449.00	\$1,165,854.29	34.02%	\$2,261,594.71	\$829,065.29	24.19%	\$2,598,383.71
Washington County Consortium, OR								
	2015	\$1,083,771.00	\$1,083,771.00	100.00%	\$0.00	\$1,083,771.00	100.00%	\$0.00
	2016	\$1,180,962.00	\$1,180,962.00	100.00%	\$0.00	\$1,180,962.00	100.00%	\$0.00
	2017	\$1,196,940.00	\$1,161,410.17	97.03%	\$35,529.83	\$1,033,718.90	86.36%	\$163,221.10
	2018	\$1,694,985.00	\$704,990.73	41.59%	\$989,994.27	\$576,551.06	34.02%	\$1,118,433.94
	2019	\$1,587,946.00	\$381,342.90	24.01%	\$1,206,603.10	\$381,342.90	24.01%	\$1,206,603.10
	TOTAL	\$6,744,604.00	\$4,512,476.80	66.90%	\$2,232,127.20	\$4,256,345.86	63.11%	\$2,488,258.14
Corvallis, OR								
	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00
	2017	\$231,904.00	\$147,893.41	63.77%	\$84,010.59	\$147,893.41	63.77%	\$84,010.59
	TOTAL	\$702,786.00	\$618,775.41	88.05%	\$84,010.59	\$618,775.41	88.05%	\$84,010.59

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Richmond								
Virginia, VA								
	2015	\$6,638,882.00	\$6,638,882.00	100.00%	\$0.00	\$6,638,882.00	100.00%	\$0.00
	2016	\$7,021,802.00	\$5,888,027.88	83.85%	\$1,133,774.12	\$5,100,902.37	72.64%	\$1,920,899.63
	2017	\$7,132,050.00	\$2,336,613.79	32.76%	\$4,795,436.21	\$1,058,308.64	14.84%	\$6,073,741.36
	2018	\$10,094,628.00	\$3,623,138.86	35.89%	\$6,471,489.14	\$1,939,365.76	19.21%	\$8,155,262.24
	2019	\$9,890,363.00	\$2,080,315.15	21.03%	\$7,810,047.85	\$858,414.35	8.68%	\$9,031,948.65
	TOTAL	\$40,777,725.00	\$20,566,977.68	50.44%	\$20,210,747.32	\$15,595,873.12	38.25%	\$25,181,851.88
Chesterfield County, VA								
	2015	\$363,950.00	\$283,196.86	77.81%	\$80,753.14	\$283,196.86	77.81%	\$80,753.14
	2016	\$397,123.00	\$310,350.42	78.15%	\$86,772.58	\$310,350.42	78.15%	\$86,772.58
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,125.84	79.53%	\$79,833.16
	2018	\$558,425.00	\$360,482.09	64.55%	\$197,942.91	\$360,482.09	64.55%	\$197,942.91
	2019	\$538,650.00	\$509,101.60	94.51%	\$29,548.40	\$428,304.60	79.51%	\$110,345.40
	TOTAL	\$2,248,107.00	\$1,773,256.81	78.88%	\$474,850.19	\$1,692,459.81	75.28%	\$555,647.19
Henrico County, VA								
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00
	2016	\$654,655.00	\$639,324.82	97.66%	\$15,330.18	\$639,324.82	97.66%	\$15,330.18
	2017	\$623,810.00	\$581,744.89	93.26%	\$42,065.11	\$581,744.89	93.26%	\$42,065.11
	2018	\$897,341.00	\$750,179.97	83.60%	\$147,161.03	\$750,179.97	83.60%	\$147,161.03
	2019	\$857,308.00	\$612,177.25	71.41%	\$245,130.75	\$612,177.25	71.41%	\$245,130.75
	TOTAL	\$3,632,956.00	\$3,183,268.93	87.62%	\$449,687.07	\$3,183,268.93	87.62%	\$449,687.07

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Charlottesville Consortium, VA								
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$406,985.30	89.07%	\$49,920.70
	2018	\$624,013.00	\$624,012.99	100.00%	\$0.01	\$322,862.70	51.74%	\$301,150.30
	2019	\$588,830.00	\$587,421.71	99.76%	\$1,408.29	\$417,173.78	70.85%	\$171,656.22
	TOTAL	\$2,593,664.00	\$2,592,255.70	99.95%	\$1,408.30	\$2,070,936.78	79.85%	\$522,727.22
Chesapeake, VA								
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$361,113.00	100.00%	\$0.00
	2016	\$363,429.00	\$363,429.00	100.00%	\$0.00	\$363,429.00	100.00%	\$0.00
	2017	\$366,682.00	\$366,682.00	100.00%	\$0.00	\$254,142.21	69.31%	\$112,539.79
	2018	\$550,827.00	\$259,057.71	47.03%	\$291,769.29	\$242,547.42	44.03%	\$308,279.58
	2019	\$501,446.00	\$70,825.55	14.12%	\$430,620.45	\$70,825.55	14.12%	\$430,620.45
	TOTAL	\$2,143,497.00	\$1,421,107.26	66.30%	\$722,389.74	\$1,292,057.18	60.28%	\$851,439.82
Danville, VA								
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$217,911.00	100.00%	\$0.00
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$188,657.52	87.03%	\$28,107.48
	2017	\$212,245.00	\$179,730.00	84.68%	\$32,515.00	\$176,547.00	83.18%	\$35,698.00
	2018	\$270,868.00	\$93,411.91	34.49%	\$177,456.09	\$83,471.91	30.82%	\$187,396.09
	2019	\$248,310.00	\$32,561.36	13.11%	\$215,748.64	\$21,712.72	8.74%	\$226,597.28
	TOTAL	\$1,166,099.00	\$740,379.27	63.49%	\$425,719.73	\$688,300.15	59.03%	\$477,798.85

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Hampton, VA								
	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$350,782.00	100.00%	\$0.00
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$352,071.28	94.44%	\$20,728.72
	2017	\$390,793.00	\$390,793.00	100.00%	\$0.00	\$366,325.80	93.74%	\$24,467.20
	2018	\$557,513.00	\$529,637.35	95.00%	\$27,875.65	\$434,189.73	77.88%	\$123,323.27
	2019	\$519,543.00	\$472,024.72	90.85%	\$47,518.28	\$114,480.97	22.03%	\$405,062.03
	TOTAL	\$2,191,431.00	\$2,116,037.07	96.56%	\$75,393.93	\$1,617,849.78	73.83%	\$573,581.22
Lynchburg, VA								
	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00
	2017	\$300,951.00	\$268,427.58	89.19%	\$32,523.42	\$210,343.11	69.89%	\$90,607.89
	2018	\$438,772.00	\$110,126.05	25.10%	\$328,645.95	\$110,126.05	25.10%	\$328,645.95
	2019	\$392,864.00	\$92,828.75	23.63%	\$300,035.25	\$44,612.23	11.36%	\$348,251.77
	TOTAL	\$1,756,465.00	\$1,095,260.38	62.36%	\$661,204.62	\$988,959.39	56.30%	\$767,505.61
Newport News, VA								
	2015	\$552,866.00	\$552,866.00	100.00%	\$0.00	\$545,971.13	98.75%	\$6,894.87
	2016	\$571,098.00	\$389,097.49	68.13%	\$182,000.51	\$370,502.89	64.88%	\$200,595.11
	2017	\$536,530.00	\$53,653.00	10.00%	\$482,877.00	\$53,653.00	10.00%	\$482,877.00
	2018	\$786,711.00	\$78,671.10	10.00%	\$708,039.90	\$78,671.10	10.00%	\$708,039.90
	2019	\$714,010.00	\$0.00	0.00%	\$714,010.00	\$0.00	0.00%	\$714,010.00
	TOTAL	\$3,161,215.00	\$1,074,287.59	33.98%	\$2,086,927.41	\$1,048,798.12	33.18%	\$2,112,416.88

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Norfolk, VA								
	2015	\$881,459.00	\$881,459.00	100.00%	\$0.00	\$881,459.00	100.00%	\$0.00
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$872,529.07	94.73%	\$48,492.93
	2017	\$914,593.00	\$798,098.52	87.26%	\$116,494.48	\$690,346.00	75.48%	\$224,247.00
	2018	\$1,278,608.00	\$888,337.77	69.48%	\$390,270.23	\$844,780.88	66.07%	\$433,827.12
	2019	\$1,191,349.00	\$119,134.00	10.00%	\$1,072,215.00	\$119,134.00	10.00%	\$1,072,215.00
	TOTAL	\$5,187,031.00	\$3,608,051.29	69.56%	\$1,578,979.71	\$3,408,248.95	65.71%	\$1,778,782.05
Portsmouth, VA								
	2015	\$184,126.00	\$105,382.75	57.23%	\$78,743.25	\$105,382.75	57.23%	\$78,743.25
	2016	\$350,573.00	\$142,032.23	40.51%	\$208,540.77	\$142,032.23	40.51%	\$208,540.77
	2017	\$340,584.00	\$45,672.31	13.41%	\$294,911.69	\$44,122.31	12.95%	\$296,461.69
	2018	\$452,783.00	\$299,998.82	66.26%	\$152,784.18	\$262,141.05	57.90%	\$190,641.95
	2019	\$421,788.00	\$323,378.80	76.67%	\$98,409.20	\$19,933.13	4.73%	\$401,854.87
	TOTAL	\$1,749,854.00	\$916,464.91	52.37%	\$833,389.09	\$573,611.47	32.78%	\$1,176,242.53
Richmond, VA								
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00
	2017	\$1,036,354.00	\$1,026,604.00	99.06%	\$9,750.00	\$1,026,604.00	99.06%	\$9,750.00
	2018	\$1,500,301.00	\$1,496,300.97	99.73%	\$4,000.03	\$1,480,300.97	98.67%	\$20,000.03
	2019	\$1,455,440.00	\$343,317.05	23.59%	\$1,112,122.95	\$276,998.09	19.03%	\$1,178,441.91
	TOTAL	\$6,170,852.00	\$5,044,979.02	81.75%	\$1,125,872.98	\$4,962,660.06	80.42%	\$1,208,191.94

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Roanoke, VA								
	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$442,279.00	100.00%	\$0.00
	2018	\$606,064.00	\$606,064.00	100.00%	\$0.00	\$606,064.00	100.00%	\$0.00
	2019	\$622,255.00	\$542,800.57	87.23%	\$79,454.43	\$367,861.18	59.12%	\$254,393.82
	TOTAL	\$2,537,483.00	\$2,458,028.57	96.87%	\$79,454.43	\$2,283,089.18	89.97%	\$254,393.82
Suffolk Consortium, VA								
	2015	\$269,510.00	\$269,510.00	100.00%	\$0.00	\$243,052.48	90.18%	\$26,457.52
	2016	\$275,023.00	\$275,023.00	100.00%	\$0.00	\$270,711.29	98.43%	\$4,311.71
	2017	\$267,448.00	\$236,097.37	88.28%	\$31,350.63	\$206,738.80	77.30%	\$60,709.20
	2018	\$377,689.00	\$188,843.65	50.00%	\$188,845.35	\$163,321.27	43.24%	\$214,367.73
	2019	\$348,260.00	\$76,926.96	22.09%	\$271,333.04	\$25,287.96	7.26%	\$322,972.04
	TOTAL	\$1,537,930.00	\$1,046,400.98	68.04%	\$491,529.02	\$909,111.80	59.11%	\$628,818.20
Virginia Beach, VA								
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00
	2016	\$812,102.00	\$725,855.80	89.38%	\$86,246.20	\$287,959.48	35.46%	\$524,142.52
	2017	\$788,573.00	\$481,958.65	61.12%	\$306,614.35	\$357,339.55	45.31%	\$431,233.45
	2018	\$1,122,655.00	\$153,458.83	13.67%	\$969,196.17	\$90,811.83	8.09%	\$1,031,843.17
	2019	\$1,032,111.00	\$341,009.50	33.04%	\$691,101.50	\$108,631.28	10.53%	\$923,479.72
	TOTAL	\$4,528,140.00	\$2,474,981.78	54.66%	\$2,053,158.22	\$1,617,441.14	35.72%	\$2,910,698.86

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Blacksburg Consortium, VA								
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$495,135.00	100.00%	\$0.00
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$514,873.00	100.00%	\$0.00
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$497,627.00	100.00%	\$0.00
	2018	\$672,718.00	\$672,718.00	100.00%	\$0.00	\$419,674.04	62.38%	\$253,043.96
	2019	\$610,195.00	\$571,798.98	93.71%	\$38,396.02	\$380,274.54	62.32%	\$229,920.46
	TOTAL	\$2,790,548.00	\$2,752,151.98	98.62%	\$38,396.02	\$2,307,583.58	82.69%	\$482,964.42
Winchester Consortium, VA								
	2015	\$463,448.00	\$451,315.13	97.38%	\$12,132.87	\$375,798.35	81.09%	\$87,649.65
	2016	\$469,992.00	\$428,423.05	91.16%	\$41,568.95	\$357,924.25	76.16%	\$112,067.75
	2017	\$457,543.00	\$373,990.53	81.74%	\$83,552.47	\$373,904.53	81.72%	\$83,638.47
	2018	\$615,483.00	\$438,970.65	71.32%	\$176,512.35	\$363,060.44	58.99%	\$252,422.56
	2019	\$552,185.00	\$314,087.00	56.88%	\$238,098.00	\$256,524.85	46.46%	\$295,660.15
	TOTAL	\$2,558,651.00	\$2,006,786.36	78.43%	\$551,864.64	\$1,727,212.42	67.50%	\$831,438.58

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San Antonio								
Bexar County, TX								
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$480,035.75	98.47%	\$7,453.25
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$536,215.00	100.00%	\$0.00
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$540,159.00	100.00%	\$0.00
	2018	\$737,702.00	\$737,702.00	100.00%	\$0.00	\$689,735.36	93.50%	\$47,966.64
	2019	\$652,665.00	\$652,665.00	100.00%	\$0.00	\$322,416.92	49.40%	\$330,248.08
	TOTAL	\$2,954,230.00	\$2,954,230.00	100.00%	\$0.00	\$2,568,562.03	86.95%	\$385,667.97
San Antonio, TX								
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,844,357.00	100.00%	\$0.00
	2017	\$3,898,909.00	\$3,518,073.85	90.23%	\$380,835.15	\$3,324,038.23	85.26%	\$574,870.77
	2018	\$5,491,627.00	\$3,341,626.01	60.85%	\$2,150,000.99	\$3,094,276.01	56.35%	\$2,397,350.99
	2019	\$5,100,964.00	\$2,308,262.35	45.25%	\$2,792,701.65	\$1,477,616.79	28.97%	\$3,623,347.21
	TOTAL	\$21,940,773.00	\$16,617,235.21	75.74%	\$5,323,537.79	\$15,345,204.03	69.94%	\$6,595,568.97
Brownsville, TX								
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00
	2016	\$677,336.00	\$677,336.00	100.00%	\$0.00	\$657,801.47	97.12%	\$19,534.53
	2017	\$664,047.00	\$658,975.21	99.24%	\$5,071.79	\$658,975.21	99.24%	\$5,071.79
	2018	\$920,577.00	\$703,046.26	76.37%	\$217,530.74	\$702,310.51	76.29%	\$218,266.49
	2019	\$856,355.00	\$666,429.92	77.82%	\$189,925.08	\$354,893.17	41.44%	\$501,461.83
	TOTAL	\$3,779,580.00	\$3,367,052.39	89.09%	\$412,527.61	\$3,035,245.36	80.31%	\$744,334.64

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Harlingen, TX								
	2015	\$212,635.00	\$136,185.28	64.05%	\$76,449.72	\$136,185.28	64.05%	\$76,449.72
	2016	\$216,573.00	\$144,976.22	66.94%	\$71,596.78	\$144,976.22	66.94%	\$71,596.78
	2017	\$214,157.00	\$106,565.86	49.76%	\$107,591.14	\$106,405.81	49.69%	\$107,751.19
	2018	\$318,128.00	\$87,516.00	27.51%	\$230,612.00	\$87,516.00	27.51%	\$230,612.00
	2019	\$297,943.00	\$90,000.00	30.21%	\$207,943.00	\$70,650.00	23.71%	\$227,293.00
	TOTAL	\$1,259,436.00	\$565,243.36	44.88%	\$694,192.64	\$545,733.31	43.33%	\$713,702.69
Hidalgo County, TX								
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00
	2017	\$1,588,893.00	\$1,488,894.35	93.71%	\$99,998.65	\$1,488,894.35	93.71%	\$99,998.65
	2018	\$2,108,495.00	\$1,683,166.68	79.83%	\$425,328.32	\$1,416,325.86	67.17%	\$692,169.14
	2019	\$1,854,761.00	\$616,743.65	33.25%	\$1,238,017.35	\$366,170.10	19.74%	\$1,488,590.90
	TOTAL	\$8,758,363.00	\$6,995,018.68	79.87%	\$1,763,344.32	\$6,477,604.31	73.96%	\$2,280,758.69
McAllen, TX								
	2015	\$380,324.00	\$380,324.00	100.00%	\$0.00	\$380,324.00	100.00%	\$0.00
	2016	\$398,292.00	\$394,838.27	99.13%	\$3,453.73	\$218,913.04	54.96%	\$179,378.96
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$49,342.37	9.60%	\$464,764.63
	2019	\$481,562.00	\$0.00	0.00%	\$481,562.00	\$0.00	0.00%	\$481,562.00
	TOTAL	\$2,160,169.00	\$865,160.97	40.05%	\$1,295,008.03	\$687,167.41	31.81%	\$1,473,001.59

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Corpus Christi, TX								
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$837,740.00	100.00%	\$0.00
	2016	\$868,482.00	\$868,482.00	100.00%	\$0.00	\$495,907.91	57.10%	\$372,574.09
	2017	\$844,596.00	\$844,596.00	100.00%	\$0.00	\$171,012.46	20.25%	\$673,583.54
	2018	\$1,188,809.00	\$797,593.64	67.09%	\$391,215.36	\$286,999.00	24.14%	\$901,810.00
	2019	\$1,055,648.00	\$263,911.20	25.00%	\$791,736.80	\$158,347.20	15.00%	\$897,300.80
	TOTAL	\$4,795,275.00	\$3,612,322.84	75.33%	\$1,182,952.16	\$1,950,006.57	40.67%	\$2,845,268.43
Austin, TX								
	2015	\$2,433,108.00	\$2,433,108.00	100.00%	\$0.00	\$2,433,108.00	100.00%	\$0.00
	2016	\$2,612,058.00	\$2,612,058.00	100.00%	\$0.00	\$2,535,694.08	97.08%	\$76,363.92
	2017	\$2,546,781.00	\$2,546,781.00	100.00%	\$0.00	\$1,830,857.20	71.89%	\$715,923.80
	2018	\$3,428,034.00	\$3,428,034.00	100.00%	\$0.00	\$1,335,238.50	38.95%	\$2,092,795.50
	2019	\$3,031,606.00	\$1,401,709.46	46.24%	\$1,629,896.54	\$935,901.31	30.87%	\$2,095,704.69
	TOTAL	\$14,051,587.00	\$12,421,690.46	88.40%	\$1,629,896.54	\$9,070,799.09	64.55%	\$4,980,787.91
Laredo, TX								
	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00
	2016	\$854,378.00	\$848,888.50	99.36%	\$5,489.50	\$782,417.65	91.58%	\$71,960.35
	2017	\$847,266.00	\$591,061.98	69.76%	\$256,204.02	\$590,664.98	69.71%	\$256,601.02
	2018	\$1,178,458.00	\$1,170,259.14	99.30%	\$8,198.86	\$894,860.98	75.93%	\$283,597.02
	2019	\$1,085,399.00	\$494,256.67	45.54%	\$591,142.33	\$228,471.01	21.05%	\$856,927.99
	TOTAL	\$4,776,206.00	\$3,915,171.29	81.97%	\$861,034.71	\$3,307,119.62	69.24%	\$1,469,086.38

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San Francisco								
Arizona, AZ								
	2015	\$4,459,753.00	\$4,459,753.00	100.00%	\$0.00	\$4,458,273.80	99.97%	\$1,479.20
	2016	\$4,804,047.00	\$4,804,047.00	100.00%	\$0.00	\$4,663,891.39	97.08%	\$140,155.61
	2017	\$4,089,574.00	\$3,878,958.90	94.85%	\$210,615.10	\$3,233,028.76	79.06%	\$856,545.24
	2018	\$6,141,681.00	\$5,462,365.50	88.94%	\$679,315.50	\$3,863,868.76	62.91%	\$2,277,812.24
	2019	\$5,607,336.00	\$1,609,448.25	28.70%	\$3,997,887.75	\$1,027,811.30	18.33%	\$4,579,524.70
	TOTAL	\$25,102,391.00	\$20,214,572.65	80.53%	\$4,887,818.35	\$17,246,874.01	68.71%	\$7,855,516.99
California, CA								
	2015	\$28,671,677.00	\$22,572,578.79	78.73%	\$6,099,098.21	\$21,805,355.79	76.05%	\$6,866,321.21
	2016	\$31,568,168.00	\$20,586,836.84	65.21%	\$10,981,331.16	\$18,729,597.84	59.33%	\$12,838,570.16
	2017	\$31,670,254.00	\$8,963,607.56	28.30%	\$22,706,646.44	\$5,350,914.56	16.90%	\$26,319,339.44
	2018	\$45,447,167.00	\$3,550,672.00	7.81%	\$41,896,495.00	\$3,407,844.40	7.50%	\$42,039,322.60
	2019	\$43,403,118.00	\$2,449.00	0.01%	\$43,400,669.00	\$0.00	0.00%	\$43,403,118.00
	TOTAL	\$180,760,384.00	\$55,676,144.19	30.80%	\$125,084,239.81	\$49,293,712.59	27.27%	\$131,466,671.41
Nevada, NV								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$2,648,342.31	87.59%	\$375,057.69	\$2,624,948.39	86.82%	\$398,451.61
	2017	\$3,016,971.00	\$2,588,631.09	85.80%	\$428,339.91	\$2,230,855.06	73.94%	\$786,115.94
	2018	\$3,008,138.00	\$1,747,330.50	58.09%	\$1,260,807.50	\$1,176,658.70	39.12%	\$1,831,479.30
	2019	\$3,005,732.00	\$734,499.74	24.44%	\$2,271,232.26	\$433,926.54	14.44%	\$2,571,805.46
	TOTAL	\$15,056,408.00	\$10,720,970.64	71.21%	\$4,335,437.36	\$9,468,555.69	62.89%	\$5,587,852.31

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Alameda County Consortium, CA								
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00
	2016	\$2,190,328.00	\$1,861,778.80	85.00%	\$328,549.20	\$1,805,172.80	82.42%	\$385,155.20
	2017	\$2,257,097.00	\$2,251,927.00	99.77%	\$5,170.00	\$1,110,257.04	49.19%	\$1,146,839.96
	2018	\$3,289,478.00	\$2,246,790.65	68.30%	\$1,042,687.35	\$460,904.58	14.01%	\$2,828,573.42
	2019	\$3,003,128.00	\$595,945.40	19.84%	\$2,407,182.60	\$235,388.13	7.84%	\$2,767,739.87
	TOTAL	\$12,733,271.00	\$8,949,681.85	70.29%	\$3,783,589.15	\$5,604,962.55	44.02%	\$7,128,308.45
Berkeley, CA								
	2015	\$562,305.00	\$561,305.00	99.82%	\$1,000.00	\$561,305.00	99.82%	\$1,000.00
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00
	2018	\$793,509.00	\$793,509.00	100.00%	\$0.00	\$107,465.90	13.54%	\$686,043.10
	2019	\$737,273.00	\$506,195.72	68.66%	\$231,077.28	\$49,820.11	6.76%	\$687,452.89
	TOTAL	\$3,268,350.00	\$3,036,272.72	92.90%	\$232,077.28	\$1,893,854.01	57.95%	\$1,374,495.99
Oakland, CA								
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00
	2016	\$2,159,809.00	\$1,363,777.08	63.14%	\$796,031.92	\$1,263,777.07	58.51%	\$896,031.93
	2017	\$2,107,060.00	\$526,765.00	25.00%	\$1,580,295.00	\$476,765.00	22.63%	\$1,630,295.00
	2018	\$3,042,249.00	\$304,224.90	10.00%	\$2,738,024.10	\$304,224.90	10.00%	\$2,738,024.10
	2019	\$2,855,379.00	\$285,537.90	10.00%	\$2,569,841.10	\$285,537.90	10.00%	\$2,569,841.10
	TOTAL	\$12,226,376.00	\$4,542,183.88	37.15%	\$7,684,192.12	\$4,392,183.87	35.92%	\$7,834,192.13

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Clark County Consortium, NV								
	2015	\$2,597,790.00	\$2,597,790.00	100.00%	\$0.00	\$2,597,790.00	100.00%	\$0.00
	2016	\$2,768,135.00	\$2,482,302.05	89.67%	\$285,832.95	\$2,482,302.05	89.67%	\$285,832.95
	2017	\$2,775,687.00	\$2,661,085.05	95.87%	\$114,601.95	\$2,652,706.69	95.57%	\$122,980.31
	2018	\$3,934,490.00	\$2,608,967.16	66.31%	\$1,325,522.84	\$2,491,236.47	63.32%	\$1,443,253.53
	2019	\$3,636,543.00	\$727,308.30	20.00%	\$2,909,234.70	\$506,993.97	13.94%	\$3,129,549.03
	TOTAL	\$15,712,645.00	\$11,077,452.56	70.50%	\$4,635,192.44	\$10,731,029.18	68.30%	\$4,981,615.82
Henderson, NV								
	2015	\$432,191.00	\$367,362.35	85.00%	\$64,828.65	\$367,362.35	85.00%	\$64,828.65
	2016	\$474,628.00	\$218,345.38	46.00%	\$256,282.62	\$208,345.38	43.90%	\$266,282.62
	2017	\$486,027.00	\$85,846.89	17.66%	\$400,180.11	\$85,846.89	17.66%	\$400,180.11
	2018	\$678,599.00	\$67,859.90	10.00%	\$610,739.10	\$67,859.90	10.00%	\$610,739.10
	2019	\$626,704.00	\$37,982.27	6.06%	\$588,721.73	\$37,982.27	6.06%	\$588,721.73
	TOTAL	\$2,698,149.00	\$777,396.79	28.81%	\$1,920,752.21	\$767,396.79	28.44%	\$1,930,752.21
Las Vegas, NV								
	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00
	2017	\$1,546,935.00	\$1,546,935.00	100.00%	\$0.00	\$1,314,894.75	85.00%	\$232,040.25
	2018	\$2,174,979.00	\$1,930,576.31	88.76%	\$244,402.69	\$1,728,271.06	79.46%	\$446,707.94
	2019	\$2,019,021.00	\$467,139.20	23.14%	\$1,551,881.80	\$43,287.10	2.14%	\$1,975,733.90
	TOTAL	\$8,759,804.00	\$6,963,519.51	79.49%	\$1,796,284.49	\$6,105,321.91	69.70%	\$2,654,482.09

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Chico, CA								
	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00
	2016	\$398,034.00	\$175,741.70	44.15%	\$222,292.30	\$175,741.70	44.15%	\$222,292.30
	2017	\$389,578.00	\$38,957.80	10.00%	\$350,620.20	\$30,412.21	7.81%	\$359,165.79
	2018	\$541,376.00	\$31,943.14	5.90%	\$509,432.86	\$0.00	0.00%	\$541,376.00
	2019	\$491,240.00	\$0.00	0.00%	\$491,240.00	\$0.00	0.00%	\$491,240.00
	TOTAL	\$2,188,887.00	\$615,301.64	28.11%	\$1,573,585.36	\$574,812.91	26.26%	\$1,614,074.09
Contra Costa County Consortium, CA								
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00
	2016	\$1,897,218.00	\$1,588,277.41	83.72%	\$308,940.59	\$1,533,585.13	80.83%	\$363,632.87
	2017	\$2,333,846.00	\$1,432,984.60	61.40%	\$900,861.40	\$1,432,984.60	61.40%	\$900,861.40
	2018	\$3,451,522.00	\$1,504,674.69	43.59%	\$1,946,847.31	\$1,504,674.69	43.59%	\$1,946,847.31
	2019	\$3,171,988.00	\$317,198.80	10.00%	\$2,854,789.20	\$204,331.72	6.44%	\$2,967,656.28
	TOTAL	\$12,647,412.00	\$6,635,973.50	52.47%	\$6,011,438.50	\$6,468,414.14	51.14%	\$6,178,997.86
Maricopa County Consortium, AZ								
	2015	\$3,053,912.00	\$3,018,639.02	98.84%	\$35,272.98	\$3,018,639.02	98.84%	\$35,272.98
	2016	\$3,324,501.00	\$3,016,087.80	90.72%	\$308,413.20	\$3,014,938.11	90.69%	\$309,562.89
	2017	\$3,318,561.00	\$2,585,017.37	77.90%	\$733,543.63	\$2,468,603.86	74.39%	\$849,957.14
	2018	\$4,656,813.00	\$2,566,431.21	55.11%	\$2,090,381.79	\$1,830,115.73	39.30%	\$2,826,697.27
	2019	\$4,332,645.00	\$1,380,221.76	31.86%	\$2,952,423.24	\$375,330.32	8.66%	\$3,957,314.68
	TOTAL	\$18,686,432.00	\$12,566,397.16	67.25%	\$6,120,034.84	\$10,707,627.04	57.30%	\$7,978,804.96

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Mesa, AZ								
	2015	\$932,007.00	\$932,006.60	100.00%	\$0.40	\$932,006.60	100.00%	\$0.40
	2016	\$1,002,129.00	\$951,952.40	94.99%	\$50,176.60	\$777,347.23	77.57%	\$224,781.77
	2017	\$1,018,678.00	\$312,035.80	30.63%	\$706,642.20	\$177,393.84	17.41%	\$841,284.16
	2018	\$1,451,891.00	\$250,281.71	17.24%	\$1,201,609.29	\$250,281.71	17.24%	\$1,201,609.29
	2019	\$1,356,261.00	\$125,585.94	9.26%	\$1,230,675.06	\$118,464.44	8.73%	\$1,237,796.56
	TOTAL	\$5,760,966.00	\$2,571,862.45	44.64%	\$3,189,103.55	\$2,255,493.82	39.15%	\$3,505,472.18
Phoenix, AZ								
	2015	\$3,865,376.00	\$3,865,376.00	100.00%	\$0.00	\$3,865,376.00	100.00%	\$0.00
	2016	\$4,136,102.00	\$3,598,996.54	87.01%	\$537,105.46	\$3,194,562.96	77.24%	\$941,539.04
	2017	\$4,126,614.00	\$3,778,196.71	91.56%	\$348,417.29	\$3,100,274.71	75.13%	\$1,026,339.29
	2018	\$5,867,196.00	\$1,410,751.97	24.04%	\$4,456,444.03	\$1,410,751.97	24.04%	\$4,456,444.03
	2019	\$5,522,414.00	\$620,000.00	11.23%	\$4,902,414.00	\$620,000.00	11.23%	\$4,902,414.00
	TOTAL	\$23,517,702.00	\$13,273,321.22	56.44%	\$10,244,380.78	\$12,190,965.64	51.84%	\$11,326,736.36
Fresno, CA								
	2015	\$1,663,214.00	\$1,663,214.00	100.00%	\$0.00	\$1,663,214.00	100.00%	\$0.00
	2016	\$2,192,795.00	\$2,192,795.00	100.00%	\$0.00	\$2,156,997.97	98.37%	\$35,797.03
	2017	\$2,204,672.00	\$1,626,386.94	73.77%	\$578,285.06	\$800,077.91	36.29%	\$1,404,594.09
	2018	\$3,180,063.00	\$1,990,927.17	62.61%	\$1,189,135.83	\$477,009.45	15.00%	\$2,703,053.55
	2019	\$3,037,353.00	\$970,735.30	31.96%	\$2,066,617.70	\$150,320.63	4.95%	\$2,887,032.37
	TOTAL	\$12,278,097.00	\$8,444,058.41	68.77%	\$3,834,038.59	\$5,247,619.96	42.74%	\$7,030,477.04

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Fresno County, CA								
	2015	\$827,486.00	\$827,386.00	99.99%	\$100.00	\$827,386.00	99.99%	\$100.00
	2016	\$885,585.00	\$885,585.00	100.00%	\$0.00	\$885,485.00	99.99%	\$100.00
	2017	\$917,345.00	\$678,841.73	74.00%	\$238,503.27	\$578,841.73	63.10%	\$338,503.27
	2018	\$1,069,615.00	\$267,403.75	25.00%	\$802,211.25	\$267,403.75	25.00%	\$802,211.25
	2019	\$1,032,536.00	\$258,134.00	25.00%	\$774,402.00	\$218,488.27	21.16%	\$814,047.73
	TOTAL	\$4,732,567.00	\$2,917,350.48	61.64%	\$1,815,216.52	\$2,777,604.75	58.69%	\$1,954,962.25
Tucson Consortium, AZ								
	2015	\$2,375,365.00	\$2,375,365.00	100.00%	\$0.00	\$2,375,365.00	100.00%	\$0.00
	2016	\$2,532,186.00	\$2,532,186.00	100.00%	\$0.00	\$2,472,460.99	97.64%	\$59,725.01
	2017	\$2,474,885.00	\$2,474,885.00	100.00%	\$0.00	\$1,384,386.14	55.94%	\$1,090,498.86
	2018	\$3,508,146.00	\$3,508,146.00	100.00%	\$0.00	\$854,455.89	24.36%	\$2,653,690.11
	2019	\$3,263,501.00	\$1,609,982.87	49.33%	\$1,653,518.13	\$891,077.25	27.30%	\$2,372,423.75
	TOTAL	\$14,154,083.00	\$12,500,564.87	88.32%	\$1,653,518.13	\$7,977,745.27	56.36%	\$6,176,337.73
Yuma, AZ								
	2017	\$746,193.00	\$745,374.23	99.89%	\$818.77	\$745,374.23	99.89%	\$818.77
	2018	\$1,083,261.00	\$865,612.84	79.91%	\$217,648.16	\$853,508.03	78.79%	\$229,752.97
	2019	\$977,984.00	\$169,238.62	17.30%	\$808,745.38	\$157,427.19	16.10%	\$820,556.81
	TOTAL	\$2,807,438.00	\$1,780,225.69	63.41%	\$1,027,212.31	\$1,756,309.45	62.56%	\$1,051,128.55

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Reno Consortium, NV								
	2015	\$1,051,209.00	\$1,051,209.00	100.00%	\$0.00	\$1,043,203.34	99.24%	\$8,005.66
	2016	\$1,096,544.00	\$1,096,543.95	100.00%	\$0.05	\$1,092,170.89	99.60%	\$4,373.11
	2017	\$1,056,063.00	\$887,156.54	84.01%	\$168,906.46	\$841,031.46	79.64%	\$215,031.54
	2018	\$1,459,596.00	\$929,048.03	63.65%	\$530,547.97	\$842,966.52	57.75%	\$616,629.48
	2019	\$1,346,517.00	\$1,065,073.40	79.10%	\$281,443.60	\$1,016,457.75	75.49%	\$330,059.25
	TOTAL	\$6,009,929.00	\$5,029,030.92	83.68%	\$980,898.08	\$4,835,829.96	80.46%	\$1,174,099.04
Marin County, CA								
	2015	\$566,224.00	\$509,601.60	90.00%	\$56,622.40	\$509,601.60	90.00%	\$56,622.40
	2016	\$581,483.00	\$523,334.70	90.00%	\$58,148.30	\$523,334.70	90.00%	\$58,148.30
	2017	\$601,435.00	\$541,291.50	90.00%	\$60,143.50	\$541,291.50	90.00%	\$60,143.50
	2018	\$833,212.00	\$733,199.45	88.00%	\$100,012.55	\$622,591.45	74.72%	\$210,620.55
	2019	\$742,490.00	\$351,811.25	47.38%	\$390,678.75	\$153,287.79	20.65%	\$589,202.21
	TOTAL	\$3,324,844.00	\$2,659,238.50	79.98%	\$665,605.50	\$2,350,107.04	70.68%	\$974,736.96
Merced, CA								
	2015	\$305,810.00	\$305,810.00	100.00%	\$0.00	\$58,630.85	19.17%	\$247,179.15
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$31,004.00	9.40%	\$298,954.00
	2017	\$332,769.00	\$298,145.84	89.60%	\$34,623.16	\$41,639.65	12.51%	\$291,129.35
	2018	\$520,415.00	\$51,000.00	9.80%	\$469,415.00	\$51,000.00	9.80%	\$469,415.00
	2019	\$499,892.00	\$45,000.00	9.00%	\$454,892.00	\$45,000.00	9.00%	\$454,892.00
	TOTAL	\$1,988,844.00	\$1,029,913.84	51.78%	\$958,930.16	\$227,274.50	11.43%	\$1,761,569.50

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Salinas, CA								
	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$593,844.00	100.00%	\$0.00
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$838,381.00	100.00%	\$0.00
	2019	\$763,800.00	\$763,800.00	100.00%	\$0.00	\$709,103.73	92.84%	\$54,696.27
	TOTAL	\$3,330,290.00	\$3,330,290.00	100.00%	\$0.00	\$3,275,593.73	98.36%	\$54,696.27
Sacramento, CA								
	2015	\$1,262,591.80	\$1,262,591.80	100.00%	\$0.00	\$1,262,591.80	100.00%	\$0.00
	2016	\$1,929,401.00	\$1,929,401.00	100.00%	\$0.00	\$1,929,401.00	100.00%	\$0.00
	2017	\$1,872,310.00	\$1,770,110.09	94.54%	\$102,199.91	\$1,150,627.09	61.45%	\$721,682.91
	2018	\$2,633,111.00	\$1,961,068.07	74.48%	\$672,042.93	\$1,529,111.00	58.07%	\$1,104,000.00
	2019	\$2,442,993.00	\$244,299.30	10.00%	\$2,198,693.70	\$237,537.40	9.72%	\$2,205,455.60
	TOTAL	\$10,140,406.80	\$7,167,470.26	70.68%	\$2,972,936.54	\$6,109,268.29	60.25%	\$4,031,138.51
Sacramento County Consortium, CA								
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00
	2016	\$2,038,691.00	\$1,644,893.87	80.68%	\$393,797.13	\$1,644,893.87	80.68%	\$393,797.13
	2017	\$2,024,016.00	\$1,164,609.35	57.54%	\$859,406.65	\$1,164,609.35	57.54%	\$859,406.65
	2018	\$3,180,255.00	\$1,869,074.75	58.77%	\$1,311,180.25	\$1,869,074.75	58.77%	\$1,311,180.25
	2019	\$2,992,126.00	\$299,212.60	10.00%	\$2,692,913.40	\$275,880.47	9.22%	\$2,716,245.53
	TOTAL	\$12,094,063.00	\$6,836,765.57	56.53%	\$5,257,297.43	\$6,813,433.44	56.34%	\$5,280,629.56

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San Francisco, CA								
	2015	\$3,931,015.00	\$3,929,325.00	99.96%	\$1,690.00	\$3,901,936.55	99.26%	\$29,078.45
	2016	\$4,158,751.00	\$4,071,375.58	97.90%	\$87,375.42	\$3,979,721.94	95.70%	\$179,029.06
	2017	\$4,133,785.00	\$4,133,785.00	100.00%	\$0.00	\$4,105,012.16	99.30%	\$28,772.84
	2018	\$5,896,427.00	\$5,896,427.00	100.00%	\$0.00	\$3,890,664.88	65.98%	\$2,005,762.12
	2019	\$5,284,703.00	\$5,284,703.00	100.00%	\$0.00	\$716,346.61	13.56%	\$4,568,356.39
	TOTAL	\$23,404,681.00	\$23,315,615.58	99.62%	\$89,065.42	\$16,593,682.14	70.90%	\$6,810,998.86
San Joaquin County, CA								
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	2016	\$761,980.00	\$744,520.89	97.71%	\$17,459.11	\$744,520.89	97.71%	\$17,459.11
	2017	\$795,219.00	\$794,835.00	99.95%	\$384.00	\$794,835.00	99.95%	\$384.00
	2018	\$1,109,301.00	\$994,600.73	89.66%	\$114,700.27	\$957,698.85	86.33%	\$151,602.15
	2019	\$1,091,262.00	\$222,851.64	20.42%	\$868,410.36	\$222,851.64	20.42%	\$868,410.36
	TOTAL	\$3,757,762.00	\$2,756,808.26	73.36%	\$1,000,953.74	\$2,719,906.38	72.38%	\$1,037,855.62
Stockton, CA								
	2015	\$1,092,805.00	\$928,884.25	85.00%	\$163,920.75	\$928,884.25	85.00%	\$163,920.75
	2016	\$1,151,969.00	\$1,151,969.00	100.00%	\$0.00	\$1,151,968.65	100.00%	\$0.35
	2017	\$1,190,818.00	\$353,370.15	29.67%	\$837,447.85	\$303,620.80	25.50%	\$887,197.20
	2018	\$1,759,186.00	\$439,796.50	25.00%	\$1,319,389.50	\$263,877.90	15.00%	\$1,495,308.10
	2019	\$1,612,015.00	\$403,003.75	25.00%	\$1,209,011.25	\$281,824.30	17.48%	\$1,330,190.70
	TOTAL	\$6,806,793.00	\$3,277,023.65	48.14%	\$3,529,769.35	\$2,930,175.90	43.05%	\$3,876,617.10

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Daly City, CA								
	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00
	2016	\$249,467.00	\$249,467.00	100.00%	\$0.00	\$148,864.65	59.67%	\$100,602.35
	2017	\$284,168.00	\$284,168.00	100.00%	\$0.00	\$28,416.80	10.00%	\$255,751.20
	2018	\$412,180.00	\$412,180.00	100.00%	\$0.00	\$25,995.68	6.31%	\$386,184.32
	2019	\$355,373.00	\$96,305.25	27.10%	\$259,067.75	\$28,008.67	7.88%	\$327,364.33
	TOTAL	\$1,537,945.00	\$1,278,877.25	83.15%	\$259,067.75	\$468,042.80	30.43%	\$1,069,902.20
Redwood City, CA								
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00
	2016	\$213,449.00	\$111,113.08	52.06%	\$102,335.92	\$111,113.08	52.06%	\$102,335.92
	2017	\$213,117.00	\$56,277.05	26.41%	\$156,839.95	\$56,277.05	26.41%	\$156,839.95
	2018	\$321,488.00	\$20,643.37	6.42%	\$300,844.63	\$20,643.37	6.42%	\$300,844.63
	2019	\$312,535.00	\$4,603.29	1.47%	\$307,931.71	\$4,603.29	1.47%	\$307,931.71
	TOTAL	\$1,272,273.00	\$404,320.79	31.78%	\$867,952.21	\$404,320.79	31.78%	\$867,952.21
San Mateo, CA								
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00
	TOTAL	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00
San Mateo County Consortium, CA								
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00
	2016	\$1,149,916.00	\$1,149,816.00	99.99%	\$100.00	\$977,328.60	84.99%	\$172,587.40
	2017	\$1,113,097.00	\$945,942.45	84.98%	\$167,154.55	\$945,932.45	84.98%	\$167,164.55
	2018	\$1,617,142.00	\$829,251.94	51.28%	\$787,890.06	\$829,151.94	51.27%	\$787,990.06
	2019	\$1,439,625.00	\$143,962.50	10.00%	\$1,295,662.50	\$97,502.46	6.77%	\$1,342,122.54
	TOTAL	\$6,195,998.00	\$3,945,190.89	63.67%	\$2,250,807.11	\$3,726,133.45	60.14%	\$2,469,864.55

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Mountain View, CA								
	2015	\$172,967.35	\$172,967.35	100.00%	\$0.00	\$172,967.35	100.00%	\$0.00
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00
	2017	\$192,852.00	\$192,851.90	100.00%	\$0.10	\$192,851.90	100.00%	\$0.10
	2018	\$281,994.00	\$251,380.22	89.14%	\$30,613.78	\$215,075.02	76.27%	\$66,918.98
	2019	\$263,732.00	\$0.00	0.00%	\$263,732.00	\$0.00	0.00%	\$263,732.00
	TOTAL	\$1,115,638.35	\$821,292.47	73.62%	\$294,345.88	\$784,987.27	70.36%	\$330,651.08
San Jose, CA								
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00
	2016	\$2,573,775.00	\$1,646,817.46	63.98%	\$926,957.54	\$1,646,817.46	63.98%	\$926,957.54
	2017	\$2,512,787.00	\$628,196.75	25.00%	\$1,884,590.25	\$596,313.55	23.73%	\$1,916,473.45
	2018	\$3,550,726.00	\$887,681.50	25.00%	\$2,663,044.50	\$700,691.67	19.73%	\$2,850,034.33
	2019	\$3,239,144.00	\$263,507.66	8.14%	\$2,975,636.34	\$20,697.26	0.64%	\$3,218,446.74
	TOTAL	\$14,258,157.00	\$5,807,928.37	40.73%	\$8,450,228.63	\$5,346,244.94	37.50%	\$8,911,912.06
Santa Clara, CA								
	2015	\$28,344.00	\$28,344.00	100.00%	\$0.00	\$28,344.00	100.00%	\$0.00
	2016	\$110,817.30	\$65,895.60	59.46%	\$44,921.70	\$29,939.80	27.02%	\$80,877.50
	2017	\$299,356.00	\$29,935.00	10.00%	\$269,421.00	\$29,935.00	10.00%	\$269,421.00
	2018	\$444,587.00	\$441,844.56	99.38%	\$2,742.44	\$44,458.70	10.00%	\$400,128.30
	2019	\$395,531.00	\$39,553.10	10.00%	\$355,977.90	\$39,553.10	10.00%	\$355,977.90
	TOTAL	\$1,278,635.30	\$605,572.26	47.36%	\$673,063.04	\$172,230.60	13.47%	\$1,106,404.70

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Santa Clara County, CA								
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$764,253.00	100.00%	\$0.00
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$544,977.75	72.74%	\$204,240.25
	2018	\$1,034,210.00	\$489,831.80	47.36%	\$544,378.20	\$489,831.80	47.36%	\$544,378.20
	2019	\$952,209.00	\$41,660.85	4.38%	\$910,548.15	\$41,660.85	4.38%	\$910,548.15
	TOTAL	\$4,221,836.00	\$2,562,669.40	60.70%	\$1,659,166.60	\$2,562,669.40	60.70%	\$1,659,166.60
Sunnyvale, CA								
	2015	\$277,504.20	\$277,504.20	100.00%	\$0.00	\$277,504.20	100.00%	\$0.00
	2016	\$308,842.00	\$177,237.86	57.39%	\$131,604.14	\$177,237.86	57.39%	\$131,604.14
	2017	\$289,702.00	\$126,878.02	43.80%	\$162,823.98	\$126,878.02	43.80%	\$162,823.98
	2018	\$423,646.00	\$42,364.60	10.00%	\$381,281.40	\$42,364.60	10.00%	\$381,281.40
	2019	\$400,650.00	\$38,774.00	9.68%	\$361,876.00	\$38,774.00	9.68%	\$361,876.00
	TOTAL	\$1,700,344.20	\$662,758.68	38.98%	\$1,037,585.52	\$662,758.68	38.98%	\$1,037,585.52
Santa Cruz, CA								
	2015	\$203,473.00	\$203,473.00	100.00%	\$0.00	\$203,473.00	100.00%	\$0.00
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$258,350.00	100.00%	\$0.00
	2017	\$253,105.00	\$203,813.20	80.53%	\$49,291.80	\$203,813.20	80.53%	\$49,291.80
	2018	\$382,425.00	\$16,325.34	4.27%	\$366,099.66	\$16,325.34	4.27%	\$366,099.66
	2019	\$360,070.00	\$36,007.00	10.00%	\$324,063.00	\$36,007.00	10.00%	\$324,063.00
	TOTAL	\$1,457,423.00	\$717,968.54	49.26%	\$739,454.46	\$717,968.54	49.26%	\$739,454.46

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Redding, CA								
	2015	\$311,198.00	\$299,775.91	96.33%	\$11,422.09	\$299,775.91	96.33%	\$11,422.09
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00
	2017	\$316,933.00	\$299,107.10	94.38%	\$17,825.90	\$299,107.10	94.38%	\$17,825.90
	2018	\$454,221.00	\$386,087.85	85.00%	\$68,133.15	\$386,087.85	85.00%	\$68,133.15
	2019	\$396,676.00	\$337,174.60	85.00%	\$59,501.40	\$44,829.31	11.30%	\$351,846.69
	TOTAL	\$1,787,601.00	\$1,630,718.46	91.22%	\$156,882.54	\$1,338,373.17	74.87%	\$449,227.83
Vallejo, CA								
	2015	\$249,020.00	\$249,020.00	100.00%	\$0.00	\$49,232.34	19.77%	\$199,787.66
	2016	\$401,273.00	\$401,273.00	100.00%	\$0.00	\$60,190.95	15.00%	\$341,082.05
	2017	\$427,756.00	\$427,756.00	100.00%	\$0.00	\$85,606.40	20.01%	\$342,149.60
	2018	\$619,448.00	\$619,448.00	100.00%	\$0.00	\$61,934.80	10.00%	\$557,513.20
	2019	\$576,379.00	\$576,379.00	100.00%	\$0.00	\$115,327.50	20.01%	\$461,051.50
	TOTAL	\$2,273,876.00	\$2,273,876.00	100.00%	\$0.00	\$372,291.99	16.37%	\$1,901,584.01
Santa Rosa, CA								
	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00
	2016	\$520,715.00	\$520,715.00	100.00%	\$0.00	\$520,715.00	100.00%	\$0.00
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00
	2018	\$729,539.00	\$351,371.18	48.16%	\$378,167.82	\$341,826.01	46.86%	\$387,712.99
	2019	\$675,091.00	\$7,148.24	1.06%	\$667,942.76	\$7,148.24	1.06%	\$667,942.76
	TOTAL	\$2,908,290.00	\$1,862,179.42	64.03%	\$1,046,110.58	\$1,852,634.25	63.70%	\$1,055,655.75

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As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Sonoma County, CA								
	2015	\$631,026.00	\$630,275.75	99.88%	\$750.25	\$630,275.75	99.88%	\$750.25
	2016	\$674,333.00	\$573,183.05	85.00%	\$101,149.95	\$573,183.05	85.00%	\$101,149.95
	2017	\$682,305.00	\$579,959.25	85.00%	\$102,345.75	\$554,895.86	81.33%	\$127,409.14
	2018	\$887,581.00	\$545,427.10	61.45%	\$342,153.90	\$544,210.35	61.31%	\$343,370.65
	2019	\$806,709.00	\$600,670.90	74.46%	\$206,038.10	\$342,957.26	42.51%	\$463,751.74
	TOTAL	\$3,681,954.00	\$2,929,516.05	79.56%	\$752,437.95	\$2,645,522.27	71.85%	\$1,036,431.73
Modesto, CA								
	2015	\$667,941.00	\$654,154.53	97.94%	\$13,786.47	\$630,806.36	94.44%	\$37,134.64
	2016	\$721,358.00	\$406,314.48	56.33%	\$315,043.52	\$326,833.41	45.31%	\$394,524.59
	2017	\$651,669.41	\$175,004.43	26.85%	\$476,664.98	\$175,004.43	26.85%	\$476,664.98
	2018	\$992,925.00	\$146,994.91	14.80%	\$845,930.09	\$146,994.91	14.80%	\$845,930.09
	2019	\$871,210.00	\$87,121.00	10.00%	\$784,089.00	\$42,624.15	4.89%	\$828,585.85
	TOTAL	\$3,905,103.41	\$1,469,589.35	37.63%	\$2,435,514.06	\$1,322,263.26	33.86%	\$2,582,840.15
Turlock Consortium, CA								
	2015	\$911,823.00	\$775,048.55	85.00%	\$136,774.45	\$775,048.55	85.00%	\$136,774.45
	2016	\$958,819.00	\$814,996.15	85.00%	\$143,822.85	\$814,996.15	85.00%	\$143,822.85
	2017	\$967,943.00	\$817,613.17	84.47%	\$150,329.83	\$817,613.17	84.47%	\$150,329.83
	2018	\$1,382,383.00	\$145,917.45	10.56%	\$1,236,465.55	\$145,917.45	10.56%	\$1,236,465.55
	2019	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00
	TOTAL	\$5,487,949.00	\$2,553,575.32	46.53%	\$2,934,373.68	\$2,553,575.32	46.53%	\$2,934,373.68

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Visalia, CA								
	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$332,762.58	98.19%	\$6,135.42
	2016	\$369,985.00	\$368,937.25	99.72%	\$1,047.75	\$111,448.75	30.12%	\$258,536.25
	2017	\$371,694.00	\$112,100.03	30.16%	\$259,593.97	\$92,924.40	25.00%	\$278,769.60
	2018	\$546,879.00	\$84,499.65	15.45%	\$462,379.35	\$2,467.80	0.45%	\$544,411.20
	2019	\$529,332.00	\$79,399.80	15.00%	\$449,932.20	\$0.00	0.00%	\$529,332.00
	TOTAL	\$2,156,788.00	\$983,834.73	45.62%	\$1,172,953.27	\$539,603.53	25.02%	\$1,617,184.47
Davis, CA								
	2015	\$73,505.50	\$73,505.50	100.00%	\$0.00	\$73,505.50	100.00%	\$0.00
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00
	2018	\$438,492.00	\$43,849.20	10.00%	\$394,642.80	\$43,849.20	10.00%	\$394,642.80
	2019	\$386,900.00	\$38,690.00	10.00%	\$348,210.00	\$38,690.00	10.00%	\$348,210.00
	TOTAL	\$1,465,085.50	\$722,232.70	49.30%	\$742,852.80	\$722,232.70	49.30%	\$742,852.80

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San Juan								
Puerto Rico, PR								
	2015	\$8,201,168.00	\$8,201,168.00	100.00%	\$0.00	\$7,683,451.82	93.69%	\$517,716.18
	2016	\$8,911,175.00	\$8,911,175.00	100.00%	\$0.00	\$6,904,082.65	77.48%	\$2,007,092.35
	2017	\$9,619,282.00	\$6,886,267.53	71.59%	\$2,733,014.47	\$5,709,442.53	59.35%	\$3,909,839.47
	2018	\$13,798,286.00	\$1,495,113.13	10.84%	\$12,303,172.87	\$1,266,458.34	9.18%	\$12,531,827.66
	2019	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00
	TOTAL	\$52,749,586.00	\$25,493,723.66	48.33%	\$27,255,862.34	\$21,563,435.34	40.88%	\$31,186,150.66
Virgin Islands, VI								
	2015	\$607,775.00	\$584,675.55	96.20%	\$23,099.45	\$491,195.65	80.82%	\$116,579.35
	2016	\$641,541.00	\$342,265.00	53.35%	\$299,276.00	\$284,676.66	44.37%	\$356,864.34
	2017	\$641,541.00	\$96,000.00	14.96%	\$545,541.00	\$38,835.75	6.05%	\$602,705.25
	2018	\$919,767.00	\$0.00	0.00%	\$919,767.00	\$0.00	0.00%	\$919,767.00
	2019	\$844,132.00	\$0.00	0.00%	\$844,132.00	\$0.00	0.00%	\$844,132.00
	TOTAL	\$3,654,756.00	\$1,022,940.55	27.99%	\$2,631,815.45	\$814,708.06	22.29%	\$2,840,047.94
Aguadilla, PR								
	2015	\$271,123.00	\$224,526.80	82.81%	\$46,596.20	\$224,275.95	82.72%	\$46,847.05
	2016	\$301,886.00	\$241,508.80	80.00%	\$60,377.20	\$241,508.80	80.00%	\$60,377.20
	2017	\$291,519.00	\$72,787.02	24.97%	\$218,731.98	\$68,433.57	23.47%	\$223,085.43
	2018	\$458,142.00	\$106,122.45	23.16%	\$352,019.55	\$82,405.92	17.99%	\$375,736.08
	2019	\$242,654.00	\$26,132.74	10.77%	\$216,521.26	\$12,359.82	5.09%	\$230,294.18
	TOTAL	\$1,565,324.00	\$671,077.81	42.87%	\$894,246.19	\$628,984.06	40.18%	\$936,339.94

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Arecibo, PR								
	2016	\$187,748.00	\$149,944.37	79.86%	\$37,803.63	\$15,941.15	8.49%	\$171,806.85
	2017	\$377,552.00	\$237,755.20	62.97%	\$139,796.80	\$37,574.01	9.95%	\$339,977.99
	2018	\$551,786.00	\$469,058.10	85.01%	\$82,727.90	\$42,200.51	7.65%	\$509,585.49
	2019	\$517,071.00	\$252,092.00	48.75%	\$264,979.00	\$27,340.57	5.29%	\$489,730.43
	TOTAL	\$1,634,157.00	\$1,108,849.67	67.85%	\$525,307.33	\$123,056.24	7.53%	\$1,511,100.76
Bayamon, PR								
	2015	\$810,522.00	\$687,350.28	84.80%	\$123,171.72	\$684,568.43	84.46%	\$125,953.57
	2016	\$809,744.00	\$607,308.00	75.00%	\$202,436.00	\$600,380.76	74.14%	\$209,363.24
	2017	\$762,625.00	\$686,923.21	90.07%	\$75,701.79	\$488,048.21	64.00%	\$274,576.79
	2018	\$1,067,869.00	\$858,255.52	80.37%	\$209,613.48	\$720,730.21	67.49%	\$347,138.79
	2019	\$965,545.00	\$458,318.53	47.47%	\$507,226.47	\$292,214.64	30.26%	\$673,330.36
	TOTAL	\$4,416,305.00	\$3,298,155.54	74.68%	\$1,118,149.46	\$2,785,942.25	63.08%	\$1,630,362.75
Caguas, PR								
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$541,922.00	100.00%	\$0.00
	2016	\$606,888.00	\$565,381.54	93.16%	\$41,506.46	\$465,415.85	76.69%	\$141,472.15
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$463,179.20	80.00%	\$115,794.80
	2018	\$818,747.00	\$575,062.91	70.24%	\$243,684.09	\$493,188.21	60.24%	\$325,558.79
	2019	\$720,674.00	\$180,168.50	25.00%	\$540,505.50	\$0.00	0.00%	\$720,674.00
	TOTAL	\$3,267,205.00	\$2,441,508.95	74.73%	\$825,696.05	\$1,963,705.26	60.10%	\$1,303,499.74

HOME Grant Specific Commitment and Disbursement Summary Report

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Carolina, PR								
	2015	\$562,552.00	\$478,169.20	85.00%	\$84,382.80	\$476,062.26	84.63%	\$86,489.74
	2016	\$587,794.00	\$420,782.31	71.59%	\$167,011.69	\$405,526.81	68.99%	\$182,267.19
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$520,940.64	91.53%	\$48,202.36
	2018	\$794,064.00	\$160,894.15	20.26%	\$633,169.85	\$70,953.00	8.94%	\$723,111.00
	2019	\$732,339.00	\$73,233.90	10.00%	\$659,105.10	\$0.00	0.00%	\$732,339.00
	TOTAL	\$3,245,892.00	\$1,702,222.56	52.44%	\$1,543,669.44	\$1,473,482.71	45.40%	\$1,772,409.29
Guaynabo, PR								
	2015	\$277,546.00	\$128,885.00	46.44%	\$148,661.00	\$94,349.00	33.99%	\$183,197.00
	2016	\$299,186.00	\$29,759.00	9.95%	\$269,427.00	\$29,759.00	9.95%	\$269,427.00
	2017	\$270,543.00	\$27,054.30	10.00%	\$243,488.70	\$0.00	0.00%	\$270,543.00
	2018	\$352,038.00	\$0.00	0.00%	\$352,038.00	\$0.00	0.00%	\$352,038.00
	2019	\$332,613.00	\$0.00	0.00%	\$332,613.00	\$0.00	0.00%	\$332,613.00
	TOTAL	\$1,531,926.00	\$185,698.30	12.12%	\$1,346,227.70	\$124,108.00	8.10%	\$1,407,818.00
Mayaguez, PR								
	2015	\$539,627.00	\$539,459.12	99.97%	\$167.88	\$535,750.69	99.28%	\$3,876.31
	2016	\$529,152.00	\$519,203.10	98.12%	\$9,948.90	\$480,224.10	90.75%	\$48,927.90
	2017	\$472,405.00	\$396,728.25	83.98%	\$75,676.75	\$208,206.76	44.07%	\$264,198.24
	2018	\$661,645.00	\$238,172.80	36.00%	\$423,472.20	\$143,660.23	21.71%	\$517,984.77
	2019	\$591,516.00	\$59,151.60	10.00%	\$532,364.40	\$35,745.38	6.04%	\$555,770.62
	TOTAL	\$2,794,345.00	\$1,752,714.87	62.72%	\$1,041,630.13	\$1,403,587.16	50.23%	\$1,390,757.84

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Ponce, PR								
	2015	\$736,580.00	\$668,967.18	90.82%	\$67,612.82	\$625,621.54	84.94%	\$110,958.46
	2016	\$269,950.28	\$223,376.90	82.75%	\$46,573.38	\$206,347.56	76.44%	\$63,602.72
	2017	\$573,734.00	\$186,763.34	32.55%	\$386,970.66	\$141,119.39	24.60%	\$432,614.61
	2018	\$1,072,642.00	\$155,650.20	14.51%	\$916,991.80	\$75,104.75	7.00%	\$997,537.25
	2019	\$971,797.00	\$99,929.81	10.28%	\$871,867.19	\$58,416.63	6.01%	\$913,380.37
	TOTAL	\$3,624,703.28	\$1,334,687.43	36.82%	\$2,290,015.85	\$1,106,609.87	30.53%	\$2,518,093.41
San Juan, PR								
	2015	\$2,051,593.00	\$2,051,573.50	100.00%	\$19.50	\$1,678,117.40	81.80%	\$373,475.60
	2016	\$2,051,052.00	\$1,591,781.23	77.61%	\$459,270.77	\$1,280,802.11	62.45%	\$770,249.89
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$579,189.22	29.99%	\$1,352,395.78
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$695,084.39	26.18%	\$1,960,302.61
	2019	\$2,440,754.00	\$947,080.70	38.80%	\$1,493,673.30	\$281,393.22	11.53%	\$2,159,360.78
	TOTAL	\$11,130,371.00	\$6,723,239.40	60.40%	\$4,407,131.60	\$4,514,586.34	40.56%	\$6,615,784.66
Toa Baja, PR								
	2015	\$288,894.00	\$202,225.40	70.00%	\$86,668.60	\$202,225.40	70.00%	\$86,668.60
	2016	\$318,479.00	\$55,633.40	17.47%	\$262,845.60	\$33,716.23	10.59%	\$284,762.77
	2017	\$320,626.00	\$272,532.10	85.00%	\$48,093.90	\$100,438.33	31.33%	\$220,187.67
	2018	\$444,957.00	\$311,873.02	70.09%	\$133,083.98	\$144,950.30	32.58%	\$300,006.70
	2019	\$402,782.00	\$40,278.20	10.00%	\$362,503.80	\$38,738.70	9.62%	\$364,043.30
	TOTAL	\$1,775,738.00	\$882,542.12	49.70%	\$893,195.88	\$520,068.96	29.29%	\$1,255,669.04

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Trujillo Alto, PR								
	2015	\$242,856.00	\$206,427.60	85.00%	\$36,428.40	\$206,427.60	85.00%	\$36,428.40
	2016	\$241,519.00	\$178,338.01	73.84%	\$63,180.99	\$178,338.01	73.84%	\$63,180.99
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$219,895.69	95.46%	\$10,464.31
	2018	\$302,337.00	\$99,463.70	32.90%	\$202,873.30	\$62,118.78	20.55%	\$240,218.22
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$231.99	0.09%	\$268,261.01
	TOTAL	\$1,285,565.00	\$730,974.30	56.86%	\$554,590.70	\$667,012.07	51.88%	\$618,552.93

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Seattle								
Washington, WA								
	2015	\$4,014,248.00	\$4,014,248.00	100.00%	\$0.00	\$3,999,362.98	99.63%	\$14,885.02
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,369,093.00	100.00%	\$0.00
	2017	\$4,319,147.00	\$4,319,147.00	100.00%	\$0.00	\$4,226,647.00	97.86%	\$92,500.00
	2018	\$6,367,744.00	\$2,917,010.25	45.81%	\$3,450,733.75	\$2,752,097.71	43.22%	\$3,615,646.29
	2019	\$5,899,327.00	\$1,847,613.05	31.32%	\$4,051,713.95	\$1,493,984.78	25.32%	\$4,405,342.22
	TOTAL	\$24,969,559.00	\$17,467,111.30	69.95%	\$7,502,447.70	\$16,841,185.47	67.45%	\$8,128,373.53
Richland Consortium, WA								
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$429,480.00	100.00%	\$0.00
	2016	\$398,080.50	\$398,080.50	100.00%	\$0.00	\$398,080.50	100.00%	\$0.00
	2017	\$325,626.29	\$325,626.29	100.00%	\$0.00	\$292,530.59	89.84%	\$33,095.70
	2018	\$593,549.05	\$430,207.39	72.48%	\$163,341.66	\$177,859.44	29.97%	\$415,689.61
	2019	\$535,341.90	\$97,981.40	18.30%	\$437,360.50	\$39,765.28	7.43%	\$495,576.62
	TOTAL	\$2,282,077.74	\$1,681,375.58	73.68%	\$600,702.16	\$1,337,715.81	58.62%	\$944,361.93
Clark County, WA								
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00
	2017	\$428,290.00	\$428,290.00	100.00%	\$0.00	\$428,290.00	100.00%	\$0.00
	2018	\$598,796.00	\$454,048.15	75.83%	\$144,747.85	\$268,227.95	44.79%	\$330,568.05
	2019	\$528,112.00	\$85,216.20	16.14%	\$442,895.80	\$55,397.11	10.49%	\$472,714.89
	TOTAL	\$2,389,372.00	\$1,801,728.35	75.41%	\$587,643.65	\$1,586,089.06	66.38%	\$803,282.94

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Vancouver, WA								
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00
	2016	\$537,957.00	\$537,957.00	100.00%	\$0.00	\$533,498.15	99.17%	\$4,458.85
	2017	\$503,670.00	\$503,670.00	100.00%	\$0.00	\$489,492.74	97.19%	\$14,177.26
	2018	\$748,025.00	\$748,025.00	100.00%	\$0.00	\$525,230.00	70.22%	\$222,795.00
	2019	\$646,431.00	\$508,326.97	78.64%	\$138,104.03	\$357,883.24	55.36%	\$288,547.76
	TOTAL	\$2,965,957.00	\$2,827,852.97	95.34%	\$138,104.03	\$2,435,978.13	82.13%	\$529,978.87
King County Consortium, WA								
	2015	\$2,556,707.00	\$2,556,706.61	100.00%	\$0.39	\$2,556,706.61	100.00%	\$0.39
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,704,994.00	100.00%	\$0.00
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00
	2018	\$3,801,609.00	\$3,231,367.65	85.00%	\$570,241.35	\$3,230,367.65	84.97%	\$571,241.35
	2019	\$3,507,924.00	\$684,103.21	19.50%	\$2,823,820.79	\$603,103.21	17.19%	\$2,904,820.79
	TOTAL	\$15,285,137.00	\$11,891,074.47	77.80%	\$3,394,062.53	\$11,809,074.47	77.26%	\$3,476,062.53
Seattle, WA								
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,241,336.45	99.08%	\$20,909.55
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00
	2017	\$2,397,161.00	\$2,397,161.00	100.00%	\$0.00	\$2,397,161.00	100.00%	\$0.00
	2018	\$3,298,415.00	\$3,298,415.00	100.00%	\$0.00	\$2,096,365.58	63.56%	\$1,202,049.42
	2019	\$3,043,164.00	\$2,460,371.00	80.85%	\$582,793.00	\$541,633.72	17.80%	\$2,501,530.28
	TOTAL	\$13,422,268.00	\$12,839,475.00	95.66%	\$582,793.00	\$9,697,778.75	72.25%	\$3,724,489.25

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Kitsap County Consortium, WA								
	2015	\$517,714.00	\$517,714.00	100.00%	\$0.00	\$517,714.00	100.00%	\$0.00
	2016	\$535,175.00	\$535,175.00	100.00%	\$0.00	\$535,175.00	100.00%	\$0.00
	2017	\$538,496.00	\$408,616.83	75.88%	\$129,879.17	\$408,616.83	75.88%	\$129,879.17
	2018	\$725,685.00	\$181,045.35	24.95%	\$544,639.65	\$181,045.35	24.95%	\$544,639.65
	2019	\$673,887.00	\$67,388.70	10.00%	\$606,498.30	\$38,806.41	5.76%	\$635,080.59
	TOTAL	\$2,990,957.00	\$1,709,939.88	57.17%	\$1,281,017.12	\$1,681,357.59	56.21%	\$1,309,599.41
Pierce County, WA								
	2015	\$896,576.00	\$895,449.76	99.87%	\$1,126.24	\$895,449.76	99.87%	\$1,126.24
	2016	\$960,762.00	\$866,390.61	90.18%	\$94,371.39	\$865,649.16	90.10%	\$95,112.84
	2017	\$938,087.00	\$714,369.33	76.15%	\$223,717.67	\$579,336.31	61.76%	\$358,750.69
	2018	\$1,355,358.00	\$490,839.37	36.21%	\$864,518.63	\$291,272.31	21.49%	\$1,064,085.69
	2019	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00
	TOTAL	\$5,432,914.00	\$2,967,049.07	54.61%	\$2,465,864.93	\$2,631,707.54	48.44%	\$2,801,206.46
Tacoma Consortium, WA								
	2015	\$943,877.00	\$861,054.86	91.23%	\$82,822.14	\$861,054.86	91.23%	\$82,822.14
	2016	\$998,098.00	\$580,483.73	58.16%	\$417,614.27	\$549,233.49	55.03%	\$448,864.51
	2017	\$964,831.00	\$670,529.34	69.50%	\$294,301.66	\$430,529.34	44.62%	\$534,301.66
	2018	\$1,391,912.00	\$139,191.20	10.00%	\$1,252,720.80	\$101,853.51	7.32%	\$1,290,058.49
	2019	\$1,349,770.00	\$0.00	0.00%	\$1,349,770.00	\$0.00	0.00%	\$1,349,770.00
	TOTAL	\$5,648,488.00	\$2,251,259.13	39.86%	\$3,397,228.87	\$1,942,671.20	34.39%	\$3,705,816.80

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Snohomish County Consortium, WA								
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,393,033.00	100.00%	\$0.00
	2016	\$1,471,474.00	\$1,471,473.60	100.00%	\$0.40	\$1,471,473.60	100.00%	\$0.40
	2017	\$1,429,675.00	\$1,330,351.87	93.05%	\$99,323.13	\$1,246,053.46	87.16%	\$183,621.54
	2018	\$2,020,077.00	\$1,552,755.37	76.87%	\$467,321.63	\$1,518,048.83	75.15%	\$502,028.17
	2019	\$1,848,758.00	\$284,875.80	15.41%	\$1,563,882.20	\$281,649.23	15.23%	\$1,567,108.77
	TOTAL	\$8,163,017.00	\$6,032,489.64	73.90%	\$2,130,527.36	\$5,910,258.12	72.40%	\$2,252,758.88
Spokane, WA								
	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$930,239.00	100.00%	\$0.00
	2017	\$891,721.00	\$890,618.49	99.88%	\$1,102.51	\$315,058.67	35.33%	\$576,662.33
	2018	\$1,269,887.00	\$361,478.46	28.47%	\$908,408.54	\$341,872.62	26.92%	\$928,014.38
	2019	\$1,181,603.00	\$295,400.75	25.00%	\$886,202.25	\$138,109.96	11.69%	\$1,043,493.04
	TOTAL	\$5,162,411.00	\$3,366,697.70	65.22%	\$1,795,713.30	\$2,614,241.25	50.64%	\$2,548,169.75
Spokane County, WA								
	2015	\$509,867.00	\$509,867.00	100.00%	\$0.00	\$509,867.00	100.00%	\$0.00
	2016	\$543,802.00	\$543,802.00	100.00%	\$0.00	\$501,579.66	92.24%	\$42,222.34
	2017	\$523,854.00	\$523,854.00	100.00%	\$0.00	\$131,385.40	25.08%	\$392,468.60
	2018	\$734,191.00	\$734,191.00	100.00%	\$0.00	\$183,547.75	25.00%	\$550,643.25
	2019	\$687,374.00	\$296,006.37	43.06%	\$391,367.63	\$33,391.82	4.86%	\$653,982.18
	TOTAL	\$2,999,088.00	\$2,607,720.37	86.95%	\$391,367.63	\$1,359,771.63	45.34%	\$1,639,316.37

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Bellingham, WA								
	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00
	2017	\$399,745.00	\$399,745.00	100.00%	\$0.00	\$348,526.90	87.19%	\$51,218.10
	2018	\$537,364.00	\$118,536.40	22.06%	\$418,827.60	\$68,525.99	12.75%	\$468,838.01
	2019	\$511,743.00	\$51,174.30	10.00%	\$460,568.70	\$51,174.30	10.00%	\$460,568.70
	TOTAL	\$2,232,353.00	\$1,352,956.70	60.61%	\$879,396.30	\$1,251,728.19	56.07%	\$980,624.81
Yakima, WA								
	2015	\$384,275.00	\$330,264.75	85.94%	\$54,010.25	\$330,264.75	85.94%	\$54,010.25
	2016	\$410,678.00	\$410,678.00	100.00%	\$0.00	\$118,261.13	28.80%	\$292,416.87
	2017	\$372,030.00	\$372,030.00	100.00%	\$0.00	\$93,007.50	25.00%	\$279,022.50
	2018	\$516,498.00	\$388,767.13	75.27%	\$127,730.87	\$129,124.50	25.00%	\$387,373.50
	2019	\$482,161.00	\$225,540.25	46.78%	\$256,620.75	\$170,808.56	35.43%	\$311,352.44
	TOTAL	\$2,165,642.00	\$1,727,280.13	79.76%	\$438,361.87	\$841,466.44	38.86%	\$1,324,175.56
Longview Consortium, WA								
	2015	\$223,093.00	\$211,938.35	95.00%	\$11,154.65	\$210,024.50	94.14%	\$13,068.50
	2016	\$244,639.00	\$240,217.57	98.19%	\$4,421.43	\$216,738.97	88.60%	\$27,900.03
	2017	\$243,488.00	\$201,481.40	82.75%	\$42,006.60	\$163,688.89	67.23%	\$79,799.11
	2018	\$321,418.00	\$176,425.40	54.89%	\$144,992.60	\$95,866.40	29.83%	\$225,551.60
	2019	\$308,769.00	\$193,130.70	62.55%	\$115,638.30	\$109,639.71	35.51%	\$199,129.29
	TOTAL	\$1,341,407.00	\$1,023,193.42	76.28%	\$318,213.58	\$795,958.47	59.34%	\$545,448.53

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Skagit County, WA								
	2015	\$623,166.00	\$604,691.10	97.04%	\$18,474.90	\$574,691.60	92.22%	\$48,474.40
	2016	\$660,685.00	\$654,160.00	99.01%	\$6,525.00	\$624,160.00	94.47%	\$36,525.00
	2017	\$674,458.00	\$586,002.95	86.89%	\$88,455.05	\$552,280.05	81.89%	\$122,177.95
	2018	\$926,249.00	\$106,914.80	11.54%	\$819,334.20	\$92,624.90	10.00%	\$833,624.10
	2019	\$876,962.00	\$394,632.20	45.00%	\$482,329.80	\$318,052.86	36.27%	\$558,909.14
	TOTAL	\$3,761,520.00	\$2,346,401.05	62.38%	\$1,415,118.95	\$2,161,809.41	57.47%	\$1,599,710.59
Thurston County Consortium, WA								
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$548,830.00	100.00%	\$0.00
	2018	\$797,306.00	\$797,305.55	100.00%	\$0.45	\$779,455.87	97.76%	\$17,850.13
	2019	\$744,851.00	\$0.00	0.00%	\$744,851.00	\$0.00	0.00%	\$744,851.00
	TOTAL	\$3,176,484.00	\$2,431,632.55	76.55%	\$744,851.45	\$2,413,782.87	75.99%	\$762,701.13
Yakima County Consortium, WA								
	2015	\$392,239.00	\$392,239.00	100.00%	\$0.00	\$316,345.43	80.65%	\$75,893.57
	2016	\$396,870.00	\$222,632.68	56.10%	\$174,237.32	\$137,676.32	34.69%	\$259,193.68
	2017	\$416,942.00	\$260,588.20	62.50%	\$156,353.80	\$41,959.16	10.06%	\$374,982.84
	2018	\$525,274.00	\$52,527.40	10.00%	\$472,746.60	\$52,527.40	10.00%	\$472,746.60
	2019	\$460,401.00	\$46,040.10	10.00%	\$414,360.90	\$46,040.10	10.00%	\$414,360.90
	TOTAL	\$2,191,726.00	\$974,027.38	44.44%	\$1,217,698.62	\$594,548.41	27.13%	\$1,597,177.59

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St. Louis								
Columbia, MO								
	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00
	2016	\$417,687.00	\$417,687.00	100.00%	\$0.00	\$409,508.50	98.04%	\$8,178.50
	2017	\$435,421.00	\$435,420.90	100.00%	\$0.10	\$435,420.90	100.00%	\$0.10
	2018	\$651,319.00	\$437,131.90	67.11%	\$214,187.10	\$406,689.08	62.44%	\$244,629.92
	2019	\$582,720.00	\$165,704.88	28.44%	\$417,015.12	\$119,400.83	20.49%	\$463,319.17
	TOTAL	\$2,456,679.00	\$1,825,476.68	74.31%	\$631,202.32	\$1,740,551.31	70.85%	\$716,127.69
St. Louis County Consortium, MO								
	2015	\$2,625,296.00	\$2,625,296.00	100.00%	\$0.00	\$2,625,296.00	100.00%	\$0.00
	2016	\$2,756,169.00	\$2,680,553.73	97.26%	\$75,615.27	\$2,679,505.91	97.22%	\$76,663.09
	2017	\$2,629,439.00	\$2,616,938.21	99.52%	\$12,500.79	\$2,606,960.60	99.15%	\$22,478.40
	2018	\$3,751,455.00	\$2,729,695.69	72.76%	\$1,021,759.31	\$2,707,983.60	72.18%	\$1,043,471.40
	2019	\$3,352,343.00	\$732,664.61	21.86%	\$2,619,678.39	\$502,963.21	15.00%	\$2,849,379.79
	TOTAL	\$15,114,702.00	\$11,385,148.24	75.32%	\$3,729,553.76	\$11,122,709.32	73.59%	\$3,991,992.68
St. Louis, MO								
	2015	\$2,085,399.00	\$2,050,681.96	98.34%	\$34,717.04	\$2,049,581.96	98.28%	\$35,817.04
	2016	\$2,186,912.00	\$1,683,961.30	77.00%	\$502,950.70	\$1,683,961.30	77.00%	\$502,950.70
	2017	\$2,136,475.00	\$998,738.45	46.75%	\$1,137,736.55	\$998,737.38	46.75%	\$1,137,737.62
	2018	\$2,962,106.00	\$100,000.00	3.38%	\$2,862,106.00	\$12,201.14	0.41%	\$2,949,904.86
	2019	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00
	TOTAL	\$12,155,512.00	\$4,833,381.71	39.76%	\$7,322,130.29	\$4,744,481.78	39.03%	\$7,411,030.22

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Washington DC								
Washington, DC								
	2015	\$3,730,426.00	\$3,025,440.70	81.10%	\$704,985.30	\$3,025,440.70	81.10%	\$704,985.30
	2016	\$3,906,911.00	\$2,664,051.90	68.19%	\$1,242,859.10	\$2,664,051.90	68.19%	\$1,242,859.10
	2017	\$3,881,774.00	\$3,881,774.00	100.00%	\$0.00	\$3,051,516.50	78.61%	\$830,257.50
	2018	\$5,637,890.00	\$5,293,439.77	93.89%	\$344,450.23	\$2,310,603.36	40.98%	\$3,327,286.64
	2019	\$5,244,369.00	\$624,436.90	11.91%	\$4,619,932.10	\$623,593.85	11.89%	\$4,620,775.15
	TOTAL	\$22,401,370.00	\$15,489,143.27	69.14%	\$6,912,226.73	\$11,675,206.31	52.12%	\$10,726,163.69
Arlington County, VA								
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$487,865.00	100.00%	\$0.00
	2016	\$541,890.00	\$541,890.00	100.00%	\$0.00	\$541,890.00	100.00%	\$0.00
	2017	\$557,945.00	\$557,945.00	100.00%	\$0.00	\$557,945.00	100.00%	\$0.00
	2018	\$762,215.00	\$656,093.45	86.08%	\$106,121.55	\$656,093.45	86.08%	\$106,121.55
	2019	\$712,272.00	\$178,068.00	25.00%	\$534,204.00	\$178,068.00	25.00%	\$534,204.00
	TOTAL	\$3,062,187.00	\$2,421,861.45	79.09%	\$640,325.55	\$2,421,861.45	79.09%	\$640,325.55
Montgomery County, MD								
	2015	\$1,329,048.00	\$1,329,048.00	100.00%	\$0.00	\$1,329,048.00	100.00%	\$0.00
	2016	\$1,410,567.00	\$1,410,567.00	100.00%	\$0.00	\$1,394,618.12	98.87%	\$15,948.88
	2017	\$1,369,689.00	\$1,369,689.00	100.00%	\$0.00	\$1,369,238.00	99.97%	\$451.00
	2018	\$1,932,285.00	\$1,098,782.49	56.86%	\$833,502.51	\$1,078,412.82	55.81%	\$853,872.18
	2019	\$1,819,042.00	\$250,304.20	13.76%	\$1,568,737.80	\$143,727.83	7.90%	\$1,675,314.17
	TOTAL	\$7,860,631.00	\$5,458,390.69	69.44%	\$2,402,240.31	\$5,315,044.77	67.62%	\$2,545,586.23

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Prince George's County, MD								
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,433,959.00	100.00%	\$0.00
	2016	\$1,025,219.00	\$1,025,218.10	100.00%	\$0.90	\$729,988.32	71.20%	\$295,230.68
	2017	\$1,024,067.00	\$598,068.24	58.40%	\$425,998.76	\$481,436.71	47.01%	\$542,630.29
	2018	\$1,631,301.00	\$163,130.10	10.00%	\$1,468,170.90	\$0.00	0.00%	\$1,631,301.00
	2019	\$1,443,440.00	\$144,344.00	10.00%	\$1,299,096.00	\$0.00	0.00%	\$1,443,440.00
	TOTAL	\$6,557,986.00	\$3,364,719.44	51.31%	\$3,193,266.56	\$2,645,384.03	40.34%	\$3,912,601.97
Fairfax County, VA								
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00
	2017	\$1,530,449.00	\$1,159,761.54	75.78%	\$370,687.46	\$947,761.54	61.93%	\$582,687.46
	2018	\$2,103,044.00	\$1,127,682.17	53.62%	\$975,361.83	\$1,055,398.29	50.18%	\$1,047,645.71
	2019	\$1,940,695.00	\$1,437,459.50	74.07%	\$503,235.50	\$1,161,193.74	59.83%	\$779,501.26
	TOTAL	\$8,515,829.00	\$6,666,544.21	78.28%	\$1,849,284.79	\$6,105,994.57	71.70%	\$2,409,834.43
Prince William County, VA								
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00
	2017	\$661,384.00	\$344,593.24	52.10%	\$316,790.76	\$344,593.24	52.10%	\$316,790.76
	2018	\$919,946.00	\$91,994.60	10.00%	\$827,951.40	\$91,994.60	10.00%	\$827,951.40
	2019	\$889,428.00	\$88,942.00	10.00%	\$800,486.00	\$88,942.00	10.00%	\$800,486.00
	TOTAL	\$3,665,440.00	\$1,720,211.84	46.93%	\$1,945,228.16	\$1,720,211.84	46.93%	\$1,945,228.16

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 01/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Alexandria, VA								
	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$303,669.30	85.00%	\$53,588.70
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$19,374.95	4.87%	\$378,261.05
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$0.00	0.00%	\$396,733.00
	2018	\$536,873.00	\$456,342.05	85.00%	\$80,530.95	\$0.00	0.00%	\$536,873.00
	TOTAL	\$1,688,500.00	\$1,548,459.10	91.71%	\$140,040.90	\$323,044.25	19.13%	\$1,365,455.75