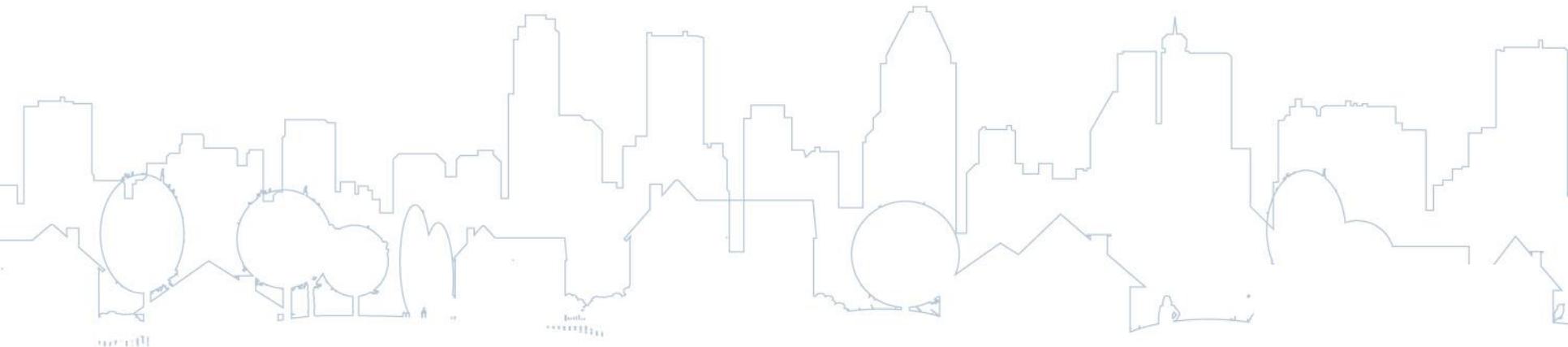




eCon Planning Suite: CPD Maps and the Consolidated Plan Template in IDIS for States



Webinar Agenda

1. Background of the eCon Planning Suite
2. Purpose and Design of Con Plan template in IDIS
3. Con Plan in IDIS Demonstration
4. Data and Features in CPD Maps
5. CPD Maps Demonstration
6. Upcoming Improvements for States
7. Implementation Timeline and Key Resources



eCon Planning Suite

Support need-driven, place-based planning, decision-making and public participation through expanded, transparent data and tools.

Expanded Planning Data

- Data that speaks to all grant funds
- Publically available

CPD Maps Data Mapping Tool

- Makes data easier to understand and manage
- User-friendly for grantees and the public
- Displays data by County or State
- Help compare regions within states to support needs- and place-based investment

Electronic Submission Template

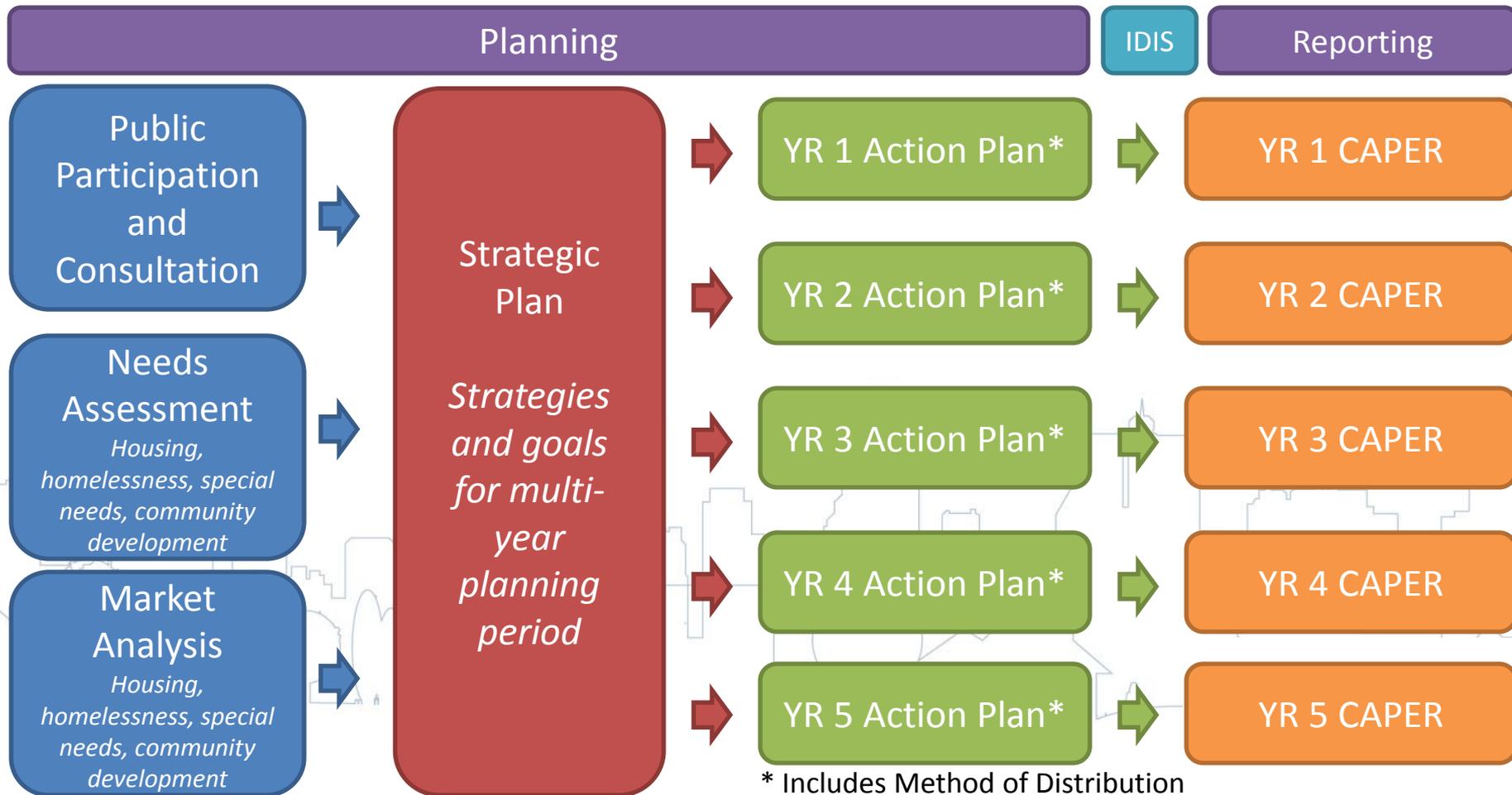
- Greater efficiency for grantees and HUD
- Incorporated into grant and reporting system
- Connects goals to methods of distribution, activities and outcomes



Consolidated Plan Regulatory Framework

24 CFR Part 91

- Established by regulation in 1995 to create common planning requirements for CDBG, HOME, ESG, HOPWA
- Allows for plan to be submitted in a “form prescribed by HUD”
- By design, planning, should inform funding decisions that get help where it is needed



Template Facilitates Integrated Planning and Decision-Making



Template designed to:

1. Set Expectations
2. Eliminate Repetition
3. Promote Collaboration
4. Based on HUD-Provided Data



More Useful Planning Tool for States

The template in IDIS is designed to support State consolidated planning by:

- Integrating data based on grant service areas:
 - Housing need and market data provided statewide
 - Economic development data provided for CDBG service area
- Facilitating collaboration within the state and with partners, the public and other planning processes
- Incorporating other public and private funding
- Including elements unique to states, such as the Method of distribution



Con Plan Template in IDIS Demonstration

Useful Features of the Consolidated Plan Template for States

Default data and Adding Alternate Data Sources

Customize a Plan with Maps, Images, Data, Tables

Strategic Plan/Annual Action Plan Structure

Method of Distribution



Data Requirements and Process

CPD Maps Data requirements:

- ✓ Usefulness for affordable housing/community development planning
- ✓ Available nationally for all Con Plan grantees
- ✓ Available at the census tract level
- ✓ Regularly updated
- ✓ Little or no cost

Data identified by:

- ✓ CPD Program Offices
- ✓ PIH, PD&R, and OGC
- ✓ Subject matter experts from The Reinvestment Fund and Urban Institute
- ✓ Input from EDA
- ✓ Grantee suggestions



Data That Addresses All Uses of Grant Funds

Data	Source	Description	Use
CHAS (Current Data)	Census (Special tabulations of ACS Prepared by Census for HUD)	Describes housing problems and needs of extremely low-, low-, and moderate income households	Needs Assessment
American Community Survey (2005-09)	Census	Population demographics, Description of housing stock (cost, condition), Workforce characteristics, Travel time to work	Needs Assessment Market Analysis Economic Development
Longitudinal Employer- Household Dynamics (LEHD)	Census	Change in jobs and workforce over time	Economic Development
PIC	PIH	Characteristics of public housing residents	Needs Assessment Market Analysis
CoC Point in Time counts	CPD	Nature and extent of homelessness	Needs Assessment
Project locations	CPD (CDBG, HOME) HUD Multifamily PIH, DOT	Location/concentration of CDBG, HOME, HUD MF, Public Housing and Section 8 vouchers, fixed transit stops, FEMA Flood Plains	Analysis in CPD Maps throughout Consolidated Plan

Data-Driven Decision-Making Tool

- User-friendly interface
- Web-based tool, available publically without special software or access restrictions
- Central database maintained by HUD
- Data organized to match Con Plan assessment and analysis requirements
- Wizard to help new users to prepare maps
- Extensive data available in reports for custom geographies – including UGLGs
- Map query tool to highlight areas with specific, common characteristics



CPD Maps Demonstration

Useful Features of CPD Maps for States

Displaying Thematic Data by Different Geographies

Adjusting Breaks to Make Data More Meaningful for Small Communities

Economic Development Data

Using Reports to Compare Regions Within a State

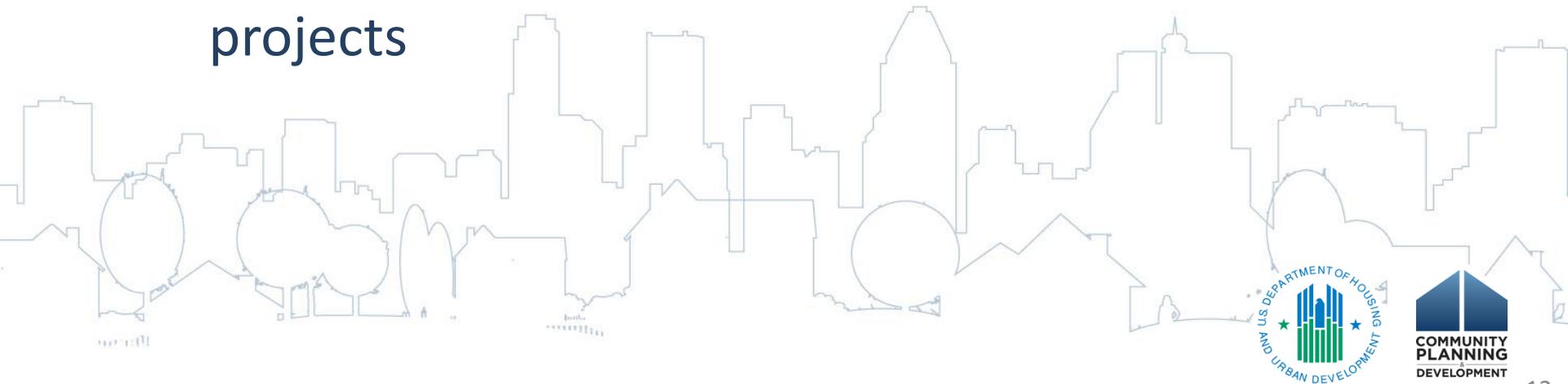
Searching for Counties with Similar Characteristics

Features for Non-Entitlement Units of General Local Government



Coming Improvements for States

- Consolidated Plan template in IDIS
 - Data corrections
 - More flexible data import from CPD Maps into IDIS
- CPD Maps
 - Ability to filter activity data to isolate State-funded projects



Submission Requirement Timeline

Consolidated Plan template

- Mandatory for Con Plans submitted on or after November 15, 2012

CPD Notice describing new requirement at:

<http://portal.hud.gov/huddoc/12-09cpdn.pdf>

Action Plan template

- Optional until Con Plan submitted in IDIS
- Stand-alone Action Plan can be submitted without submitting a full Con Plan to HUD

NOTE: IDIS cannot be used for the CAPER until an Annual Action Plan has been submitted in the system.



Key Resources

- *Consolidated Plan Template in IDIS webpage*
http://www.hud.gov/offices/cpd/about/conplan/cp_idis.cfm
 - *Desk Guide for Using IDIS to Prepare the Consolidated Plan, Annual Action Plan, and CAPER/PER*
 - *Includes all State Screens and Citations*
 - *Troubleshooting Guide with known issues and Interim Solutions*
- *CPD Maps webpage*
<http://www.hud.gov/offices/cpd/about/conplan/cpdmaps/>
 - *Desk Guide for Using CPD Maps*
- *OneCPD Resource Exchange*
<https://www.onecpd.info/learning-center/conplan-training/>
 - *Recordings and slides for past webinars*
 - *Virtual Ask-a-Question help desk coming soon!*

