



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Disaster Recovery Grant Reporting System
Monthly CDBG-DR Grant Financial Report



June 29, 2018

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$776,746	\$8,541	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$3,974,624	\$398,555	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,700,918	\$3,527	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,733	\$0	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,292,507	\$90,211	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,955,072	\$974,668	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$131,591,325	\$3,323,131	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$24,003,556	\$372,966	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$43,734,120	\$1,015,762	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$52,821,076	\$8,863	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$49,213,410	\$1,876,779	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,912,119	\$29,541	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$0	Slow Spender
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$11,344,895	\$514,209	Slow Spender
Empire State Development Corporation (NYS)	B-01-DW-36-0001	\$700,000,000	\$9,076,624	\$0	Slow Spender
Empire State Development Corporation (NYS)	B-02-DW-36-0001	\$2,000,000,000	\$118,633,072	\$1,204,887	Slow Spender
Empire State Development Corporation (NYS)	B-02-DW-36-0002	\$783,000,000	\$166,272,462	\$1,394,240	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,527,416	\$2,611	First Year
Florida	B-17-DM-12-0001	\$615,922,000	\$615,922,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$86,499,880	\$114,323	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$524,857	\$82,345	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$10,740,302	\$354,170	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$76,833	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$30	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$23,623,455	\$755,497	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$646,389	\$310,163	Slow Spender



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Iowa	B-08-DI-19-0001	\$734,178,651	\$7,642,964	\$719,794	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$81,063,209	\$1,620,090	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,828,182	\$23,664	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,663,530	\$101,323	On Pace
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$15,805,255	\$1,116,206	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$40,153,045	\$4,610,821	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$17,414,156	\$874,926	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$75,937,358	\$1,695,119	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$99,814,542	\$1,679,734	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$52,031,850	\$1,517,745	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$140,335,578	\$4,599,304	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$21,080,531	\$991,788	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$86,873,832	\$494,666	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,355,541,138	\$45,547,110	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$4,254,538	\$120,896	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$39,495	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$27,831	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$661,027	\$102,404	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$61,092,186	\$1,687,127	On Pace
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$130,231,899	\$12,387,587	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,776,380	\$2,468	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$13,926	-\$2,536	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,242	\$108	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$8,103,468	\$285,852	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$159,518	\$79,645	On Pace



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Missouri	B-13-DS-29-0001	\$11,844,000	\$856,656	\$274,684	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$23,307,543	\$296,343	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,714,048	\$15,611	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,444,645	\$107,556	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,372,825,039	\$24,995,412	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,315,231	\$19,032	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$6,083,149	\$518,440	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,753,691	\$48,888	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,528,488	\$30,840	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,262,453,397	\$33,849,798	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,493,085	\$38,016	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,584,862,808	\$70,363,862	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$235,673,031	\$285,323	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$11,506,111	\$1,850,316	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$17,141,635	\$184,490	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$27,562,033	\$178,346	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,026,753	\$343,058	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,019,091	\$6,087	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$5,791,143	\$270,304	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,182,481	\$227,672	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,478,206	\$0	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$56,711,554	\$308,678	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$66,230,771	\$4,782,526	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$86,126,553	\$1,916,744	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,513,077	\$536,124	On Pace



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Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$11,033,085	\$123,887	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$0	Slow Spender
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,177	\$133	Ready to Close
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,507	\$73	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,030,298	\$114,710	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$42,448,316	\$85,879	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$432,722,979	\$8,189,944	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,865,112	\$382,758	On Pace
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,200,857	\$1,294	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,807,335	\$29,222	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,800,000	\$0	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,024,215,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,356,215	\$27,108	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$5,294,144	\$258,294	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,314,756	\$14,882	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,122,005	\$51,696	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$114,764,733	\$280,387	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,676,718	\$3,082	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$148,405,568	\$110,255	Slow Spender
		\$54,749,203,058	\$17,277,061,354	\$244,356,768	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates



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The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)	-----December 31, 2018
2008 Grants (Grant Numbers begin with B-08-)	-----Past Target Date
2010 Grants (Grant Numbers begin with B-10-)	-----December 31, 2018
2012 Grants (Grant Numbers begin with B-12-)	-----December 31, 2021
2012 Grants (Grant Numbers begin with B-12-)	-----December 31, 2024 (grantees with a B-13 grant)
2013 Grants (Grant Numbers begin with B-13-)	-----Sept. 30, 2019* (grantees w/o an extension)
2013 Grants (Grant Numbers begin with B-13-)	-----Sept. 30, 2022* (grantees with an extension)
2016 Grants (Grant Numbers begin with B-16-DH-)	-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.