



**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Disaster Recovery Grant Reporting System
Monthly CDBG-DR Grant Financial Report
March 30, 2018**



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$802,369	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$5,170,289	\$427,180	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,711,499	\$3,486	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$11,780	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$83,603	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,733	\$153	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,563,139	\$107,257	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$13,879,075	\$1,242,023	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$141,566,736	\$5,320,629	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$25,122,453	\$187,469	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$46,781,406	\$3,171,905	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$52,847,665	\$386,060	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$54,851,128	\$2,098,911	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,000,741	\$4,547	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$226,235	On Pace
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$12,887,522	\$47,124	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,624	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$122,247,735	\$16,020,039	On Pace
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$170,455,181	\$1,465,613	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,535,248	\$63,512	First Year
Florida	B-17-DM-12-0001	\$615,922,000	\$615,922,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$86,842,850	\$9,770	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$771,891	\$0	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$11,802,811	\$1,531,262	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$286,026	\$184,935	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$25,889,945	\$505,944	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$1,576,877	\$387,588	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$9,802,347	\$2,942,243	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$85,923,480	\$1,139,427	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,899,173	\$1,983	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,967,500	\$0	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$131,714	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$19,153,871	\$0	Slow Spender



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Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$53,985,509	\$0	Slow Spender
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$20,038,934	\$327,165	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$81,022,964	\$2,078,898	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$104,853,745	\$1,236,640	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$56,585,084	\$1,446,906	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$154,133,489	\$2,886,315	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$24,055,894	\$801,389	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$88,357,831	\$498,681	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,492,182,469	\$36,244,075	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$4,617,225	\$399,861	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$579,244	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$327,426	\$61,662	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$854,086	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,251,369	\$33,605	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$968,239	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$66,153,566	\$158,853	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$167,394,661	\$6,782,682	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,783,785	\$1,667	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$13,926	\$5,090	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,565	\$430	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$8,961,023	\$603,537	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$398,452	\$201,175	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$1,680,707	\$324,529	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$24,196,571	\$323,053	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,760,880	\$45,759	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,767,314	\$16,748	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,447,811,273	\$26,845,996	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,372,328	\$32,463	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$7,638,469	\$143,583	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,900,354	\$60	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,622,578	\$3,080	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,364,460,405	\$29,300,681	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,607,133	\$30,495	Slow Spender



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New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,800,334,245	\$67,282,577	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$236,529,000	\$0	Slow Spender
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$0	\$4,048	Ready to Close
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$11,049	\$0	Ready to Close
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$17,057,059	\$575,712	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$17,695,106	\$210,057	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$28,097,070	\$207,132	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,055,929	\$114,114	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,037,351	\$163,573	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$6,649,846	\$68,364	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,865,498	\$36,045	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,478,206	\$66,047	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$57,637,588	\$231,272	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$80,578,348	\$4,808,808	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$91,876,785	\$885,262	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,121,448	\$119,392	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$11,404,746	\$1,724,918	On Pace
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$144,905	On Pace
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,577	\$40,130	Ready to Close
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,725	\$6,727	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,374,429	\$173,854	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$42,705,953	\$175,372	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$457,292,811	\$6,944,558	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$9,013,387	\$351,043	On Pace
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,204,737	\$53,030	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,895,000	\$0	First Year
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,800,000	\$0	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,024,215,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,437,540	\$57,909	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$6,069,026	\$866,182	On Pace



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Vermont	B-12-DT-50-0001	\$21,660,211	\$1,359,403	\$40,290	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,277,093	\$24,025	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$115,605,892	\$788,452	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,685,963	\$3,910	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$148,736,333	\$379,556	Slow Spender
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$915,249	\$6,193	Slow Spender
		\$55,091,127,490	\$17,795,333,037	\$236,536,447	

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout
 On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout
 Ready to Close = Grantee has started the Closeout process.
 First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here. B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.