

National Drawdowns by State Q3 2013



HUD NSP3 Report

Total NSP3 Funding Amount = \$970 million

Total Number of Grantees = 270

Program-Wide Commitments (1) \$892 M

Program-Wide Drawdowns (2) \$663 M \$307 million more must be drawn down by grant end date in March 2014

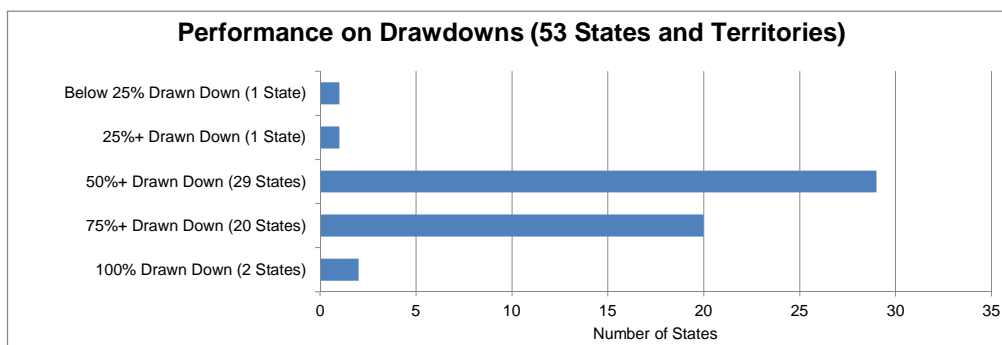
Drawn Down Toward LH25 Goal (3) \$269 M

National Drawdowns by State Report includes data for all grantees in each state.

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis. NSP3 grantees must expend half of the grant amount within two years of the date of execution of the grant agreement, and the entire grant amount within three years of the date of execution of the grant agreement.

(3) "LH25" refers to the NSP requirement for NSP3 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.



Program Wide Key Statistics (amounts are in millions of dollars)	Grant Amount	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Committed to LH25	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Program Wide Total	\$970.0	92.0%	\$663.4	68.4%	33.7%	26.2%	\$57.4	5.9%
Alabama	\$7.6	88.0%	\$5.8	76.1%	41.0%	32.8%	\$0.2	3%
Alaska	\$5.0	100.0%	\$3.7	73.5%	36.0%	28.2%	\$0.0	0.0%
Arizona	\$45.4	88.2%	\$30.9	68.1%	37.5%	29.5%	\$0.5	1.2%
Arkansas	\$5.0	100.0%	\$4.8	95.7%	25.0%	25.0%	\$0.0	0.0%
California	\$149.3	94.2%	\$106.5	71.3%	30.2%	24.7%	\$18.9	12.7%
Colorado	\$17.3	100.0%	\$15.0	86.5%	36.3%	33.3%	\$2.0	11.7%
Connecticut	\$9.3	97.3%	\$6.2	66.2%	28.0%	22.2%	\$0.0	0.0%
Delaware	\$5.0	100.0%	\$4.1	82.9%	75.1%	59.6%	\$0.0	0.4%
District of Columbia	\$5.0	100.0%	\$2.9	57.2%	17.5%	0.0%	\$0.0	0.0%
Florida	\$208.4	89.7%	\$136.8	65.6%	30.3%	22.7%	\$11.1	5.3%
Georgia	\$50.4	100.0%	\$35.2	69.8%	32.8%	17.7%	\$8.5	16.9%
Hawaii	\$5.0	98.1%	\$4.8	96.7%	81.0%	80.7%	\$0.0	0.0%
Idaho	\$5.0	100.0%	\$5.0	99.0%	22.5%	22.5%	\$1.9	38.5%
Illinois	\$30.1	86.9%	\$19.8	65.7%	25.8%	21.4%	\$0.3	0.9%
Indiana	\$31.5	99.2%	\$25.6	81.3%	30.2%	25.8%	\$1.0	3.1%
Iowa	\$5.0	99.5%	\$3.4	67.9%	26.4%	18.7%	\$0.1	1.9%
Kansas	\$6.1	100.0%	\$5.1	82.4%	29.8%	24.5%	\$0.1	1.9%
Kentucky	\$5.0	86.0%	\$2.9	58.6%	32.1%	20.5%	\$0.1	2.2%
Louisiana	\$5.0	92.4%	\$2.9	57.8%	68.5%	50.4%	\$0.0	0.0%
Maine	\$5.0	100.0%	\$5.0	99.1%	25.0%	25.0%	\$0.0	0.0%
Maryland	\$6.8	86.3%	\$4.5	66.6%	40.0%	37.8%	\$0.0	0.0%
Massachusetts	\$7.4	100.0%	\$4.7	63.9%	40.1%	26.7%	\$0.2	3.3%
Michigan	\$59.3	68.1%	\$23.6	39.8%	28.9%	16.9%	\$0.9	1.5%
Minnesota	\$12.4	89.6%	\$8.3	67.0%	26.8%	20.2%	\$0.5	4.0%
Mississippi	\$5.0	100.0%	\$5.0	100.0%	98.0%	98.0%	\$0.0	0.0%
Missouri	\$11.3	100.0%	\$7.2	63.5%	30.5%	19.1%	\$0.5	4.2%
Montana	\$5.0	86.4%	\$3.3	65.9%	23.1%	13.9%	\$0.0	0.0%
Nebraska	\$6.2	100.0%	\$5.6	91.1%	38.8%	38.6%	\$0.0	0.0%

National Drawdowns by State

Q3 2013



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Nevada	\$32.9	93.2%	\$22.0	67.1%	40.3%	26.5%	\$2.1	6.4%
New Hampshire	\$5.0	100.0%	\$2.9	57.7%	36.0%	13.8%	\$0.0	0.0%
New Jersey	\$11.6	73.1%	\$6.1	52.2%	31.3%	25.2%	\$0.0	0.0%
New Mexico	\$15.5	100.0%	\$15.5	100.1%	19.9%	18.3%	\$4.6	29.6%
New York	\$19.8	40.8%	\$4.6	23.4%	23.8%	17.3%	\$0.0	0.0%
North Carolina	\$5.0	89.0%	\$3.6	72.6%	42.8%	34.2%	\$0.0	0.0%
North Dakota	\$5.0	85.4%	\$3.8	76.2%	31.9%	31.9%	\$1.3	25.4%
Northern Mariana Islands	\$0.3	100.0%	\$0.3	94.1%	27.9%	27.9%	\$0.0	0.0%
Ohio	\$51.8	95.4%	\$36.9	71.3%	41.9%	32.2%	\$0.5	1.0%
Oklahoma	\$5.0	100.0%	\$4.6	92.7%	31.0%	31.0%	\$0.0	0.0%
Oregon	\$5.0	71.6%	\$3.4	68.0%	36.2%	33.6%	\$0.0	0.1%
Pennsylvania	\$5.0	100.0%	\$3.2	63.1%	30.9%	24.3%	\$0.0	0.0%
Puerto Rico	\$5.0	100.0%	\$3.3	65.9%	48.1%	27.7%	\$0.0	0.0%
Rhode Island	\$6.3	93.1%	\$5.1	81.6%	55.6%	55.6%	\$0.1	1.5%
South Carolina	\$5.6	100.0%	\$5.3	94.4%	32.8%	29.5%	\$0.5	8.7%
South Dakota	\$5.0	100.0%	\$3.5	69.8%	85.9%	57.2%	\$0.0	0.3%
Tennessee	\$10.2	90.9%	\$7.9	77.8%	43.5%	42.7%	\$0.0	0.0%
Texas	\$18.0	81.2%	\$11.4	63.0%	36.9%	30.4%	\$0.6	3.2%
Utah	\$5.0	100.0%	\$4.0	80.7%	10.0%	10.0%	\$0.0	0.0%
Vermont	\$5.0	100.0%	\$4.9	97.6%	31.3%	28.6%	\$0.1	2.2%
Virginia	\$6.3	71.7%	\$3.8	61.3%	32.5%	29.4%	\$0.2	3.9%
Washington	\$5.0	100.0%	\$3.7	74.4%	68.2%	61.2%	\$0.0	0.0%
West Virginia	\$5.0	100.0%	\$3.7	74.6%	60.0%	56.3%	\$0.0	0.0%
Wisconsin	\$7.7	100.0%	\$6.2	80.6%	33.6%	28.7%	\$0.5	7.1%
Wyoming	\$5.0	100.0%	\$5.0	100.0%	89.7%	89.7%	\$0.0	0.3%

Current data as of 09-30-2013