

National Drawdowns by Grantee

Q3 2013



HUD NSP2 Report

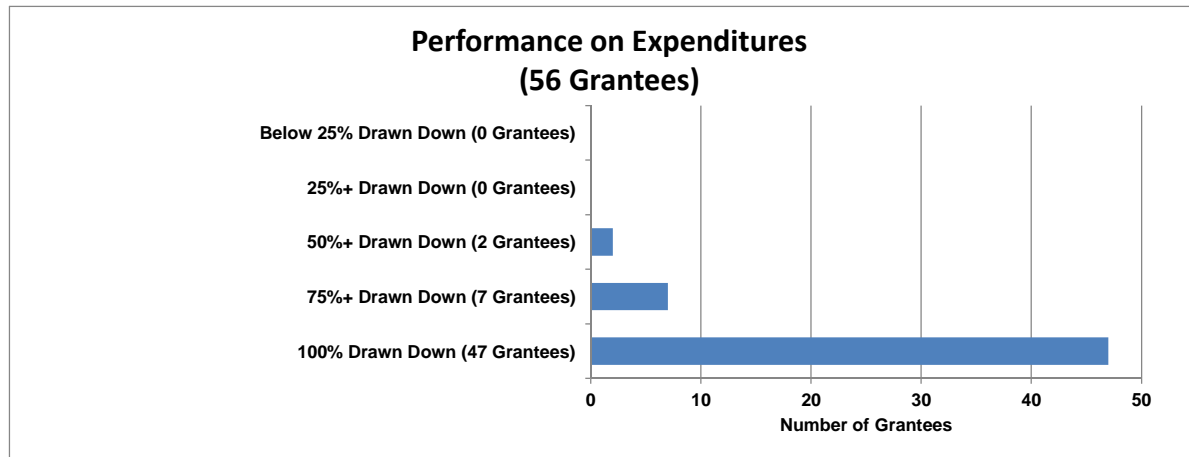
Grantees drew down \$31 million during Q3 2013

Grantees committed -\$4 million during Q3 2013

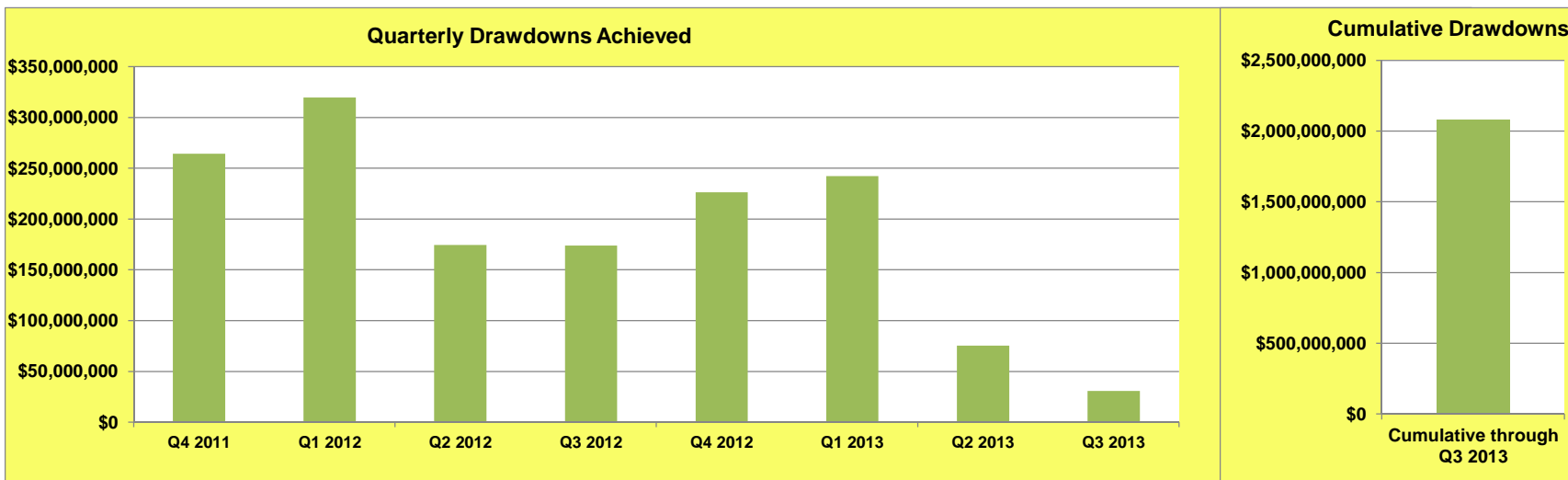
A cumulative total of \$2,080 million (107.8%) has been drawn down to date

A cumulative total of \$2,187 million (113.3%) has been committed to date

Program-wide, there are 56 grantees in NSP2. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. Drawdown data includes drawdowns from the original NSP grant and from program income.



Program-Wide Drawdowns Trend (Quarterly)



Current data as of 09-30-2013

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Totals / Averages 56 Grantees	Grant Amount	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Alameda County, CA	\$11.0	149.33%	\$15.0	136.52%	21.89%	\$5.0	45.85%
Boston, MA	\$13.6	105.23%	\$13.9	101.97%	26.39%	\$0.8	6.13%
Camden Redevelopment Agency	\$11.9	100.00%	\$11.7	98.23%	42.10%	\$0.3	2.16%
Center for Community Self Help	\$11.8	132.36%	\$14.5	122.87%	58.27%	\$5.8	49.34%
Chicago, IL	\$98.0	107.55%	\$98.0	99.99%	13.68%	\$3.5	3.58%
Chicanos Por La Causa, Inc.	\$137.1	131.06%	\$179.7	131.04%	34.77%	\$51.5	37.58%
City of Little Rock	\$8.6	113.07%	\$9.5	109.95%	39.96%	\$1.4	16.43%
City of Reno Housing Authority	\$21.0	115.18%	\$23.4	111.43%	36.83%	\$5.2	24.61%
City of Sarasota	\$23.0	104.63%	\$23.2	101.02%	28.46%	\$1.1	4.70%
Columbus, OH	\$23.2	102.42%	\$23.6	101.69%	29.38%	\$0.8	3.41%
Cuyahoga County Land Reutilization Corporation	\$40.8	100.57%	\$41.1	100.52%	24.02%	\$1.7	4.08%
Dayton, OH	\$29.4	110.66%	\$30.4	103.38%	23.58%	\$3.6	12.37%
Denver, CO	\$19.0	100.39%	\$19.1	100.39%	26.33%	\$0.1	0.65%
El Paso Collaborative	\$10.2	164.02%	\$14.8	145.71%	21.62%	\$5.6	54.61%
Evanston, IL	\$18.2	117.35%	\$19.9	109.45%	23.64%	\$2.7	15.01%
Habitat for Humanity International Inc	\$137.6	100.00%	\$137.6	100.00%	39.17%	\$0.0	0.00%
Hamilton County, OH	\$24.1	101.34%	\$24.1	100.30%	36.14%	\$0.5	1.91%
Healthy Neighborhoods Inc.	\$26.1	146.89%	\$35.8	137.36%	26.56%	\$12.3	47.20%
Housing Authority of Camden City	\$14.1	117.71%	\$14.2	100.07%	76.24%	\$0.2	1.14%
Housing Authority of the City of Tampa	\$38.0	100.03%	\$38.0	100.02%	34.30%	\$0.0	0.02%
Hsg Trust of Santa Clara County	\$25.0	125.20%	\$31.1	124.21%	28.49%	\$11.4	45.64%
Indio, CA	\$8.3	195.42%	\$10.4	124.86%	26.87%	\$4.2	50.84%
Lake Worth Community Redevelopment Agency	\$23.2	102.66%	\$23.9	102.66%	24.36%	\$2.4	10.53%
Long Beach, CA	\$22.2	114.80%	\$25.4	114.12%	34.85%	\$4.3	19.12%
Los Angeles Neighborhood Housing Services Inc.	\$60.0	108.08%	\$58.9	98.23%	18.78%	\$21.3	35.43%
Los Angeles, CA	\$100.0	116.56%	\$114.0	113.99%	48.52%	\$15.4	15.37%
Massachusetts Housing Investment Corporation	\$21.8	105.46%	\$22.5	102.95%	27.10%	\$2.1	9.70%
Nashville Metropolitan Development and Housing Age	\$30.5	107.74%	\$31.4	103.20%	32.31%	\$2.8	9.21%
Milwaukee, WI	\$25.0	108.34%	\$25.8	103.32%	26.22%	\$3.6	14.31%
Minneapolis, MN	\$19.5	108.39%	\$21.1	108.34%	22.25%	\$5.1	26.27%
Modesto, CA	\$25.0	103.57%	\$24.5	97.91%	25.65%	\$1.8	7.23%
National Housing Trust Community Development Func	\$10.6	112.48%	\$10.8	101.47%	28.30%	\$1.3	12.48%
Neighborhood Housing Services of Orange County	\$7.5	137.80%	\$10.3	137.80%	29.33%	\$4.4	59.18%
Neighborhood Housing Services of South Florida, Inc.	\$89.4	108.78%	\$92.2	103.19%	28.00%	\$2.9	3.28%
Neighborhood Lending Partners of West Florida, Inc.	\$50.0	132.46%	\$59.7	119.37%	18.38%	\$18.2	36.32%
New Orleans Redevelopment Authority	\$29.8	109.30%	\$31.5	105.91%	27.03%	\$4.5	14.96%
New York City, NY	\$20.1	71.28%	\$14.3	71.28%	27.14%	\$0.1	0.27%
Newark, NJ	\$20.8	100.00%	\$20.7	99.56%	21.04%	\$0.0	0.00%
North Little Rock, AR	\$6.4	102.35%	\$6.6	102.29%	37.28%	\$0.5	7.11%
Palm Beach County, FL	\$50.0	93.70%	\$45.8	91.68%	42.64%	\$0.6	1.23%
Philadelphia, PA	\$43.9	121.50%	\$50.6	115.12%	29.86%	\$9.3	21.11%
Phoenix, AZ	\$60.0	120.97%	\$67.2	111.97%	25.27%	\$17.9	29.79%
Pima County, AZ	\$22.2	111.79%	\$23.3	105.00%	30.79%	\$1.3	5.73%
Prichard Housing Authority	\$20.0	102.97%	\$20.4	102.00%	41.81%	\$0.4	2.00%
Reading, PA	\$5.0	119.03%	\$5.8	115.42%	22.43%	\$1.0	19.24%
Rock Island Economic Growth Corporation	\$18.5	109.88%	\$19.2	103.43%	25.37%	\$2.0	10.91%
Santa Ana, CA	\$10.0	120.28%	\$9.8	97.54%	33.05%	\$2.0	20.01%
Springfield, OH	\$6.1	103.16%	\$6.2	102.15%	33.34%	\$0.3	4.48%
St Paul, MN	\$18.0	110.58%	\$19.4	107.46%	26.32%	\$2.6	14.25%

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Totals / Averages 56 Grantees	Grant Amount	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
State of Delaware	\$10.0	117.75%	\$10.8	108.02%	24.70%	\$1.8	17.75%
State of Michigan	\$223.9	105.33%	\$225.7	100.80%	29.28%	\$9.9	4.43%
State of Ohio	\$25.4	108.35%	\$27.1	106.43%	39.05%	\$3.8	15.12%
State of Oregon	\$6.8	104.54%	\$7.0	102.68%	48.84%	\$0.4	5.58%
The Community Builders, Inc.	\$78.6	156.73%	\$103.0	131.03%	24.40%	\$32.0	40.76%
Toledo, OH	\$10.2	103.75%	\$10.2	100.61%	47.93%	\$0.5	5.24%
Washington, DC	\$9.6	100.00%	\$6.5	67.84%	55.00%	\$0.0	0.00%
National Total / Averages	\$1,930.0	113.3%	\$2,080.2	107.8%	30.4%	\$294.04	15.2%

"Committed" means that funds have been designated for a project activity based on a written contract.

"Drawdown" means that funds have been committed and then drawn down using the Disaster Recovery Grant Reporting (DRGR) system for expenses incurred for the project or activity. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis.

"LH25" refers to the NSP requirement for NSP2 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

Current data as of 09-30-2013