

National Drawdowns by Activity

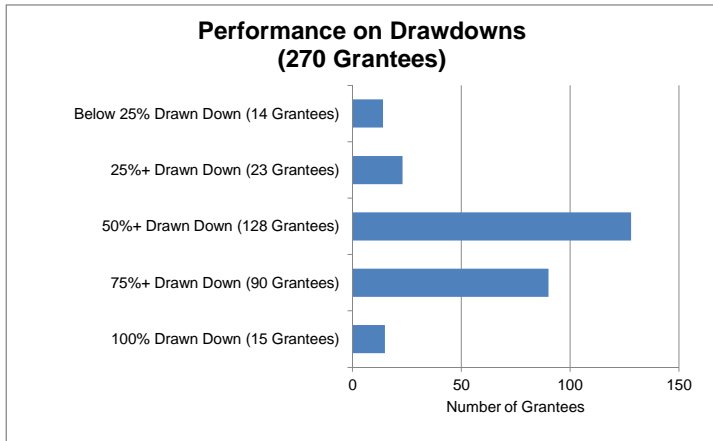
Q3 2013



HUD NSP3 Report

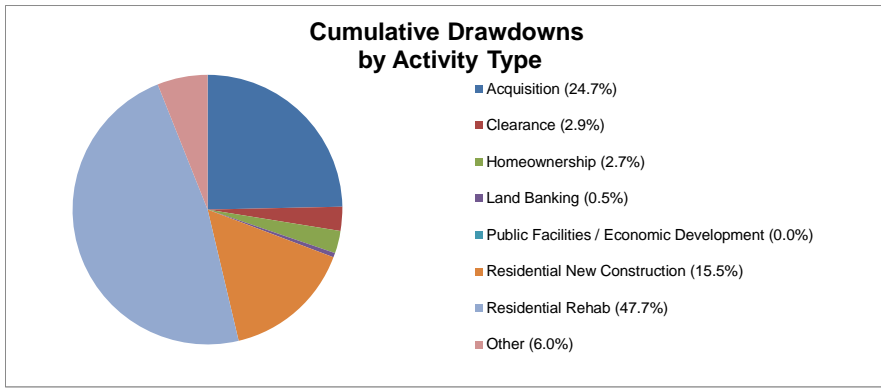
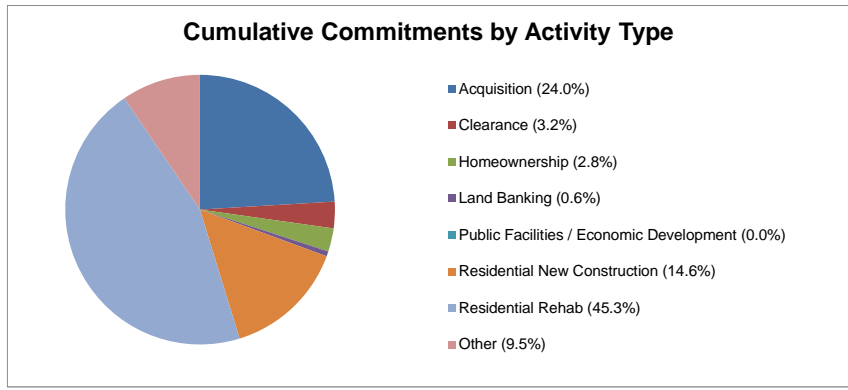
Program-Wide Key Statistics (\$ millions)	Grant Amount	Amount of Total Grant Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down in Q3 2013	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Committed to LH25	% Expended to LH25
Program-Wide	\$970.0	\$892.1	92.0%	\$77.7	\$663.4	68.4%	33.7%	26.2%

Program-wide, there are 270 grantees in NSP3. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. Drawdown data includes drawdowns from the original NSP grant and from program income. "LH25" refers to the NSP requirement for NSP3 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.



Program-Wide Commitments and Drawdowns by Activity Type thru 09-30-2013

	Commitments		Drawdowns	
Acquisition	\$214,443,246	24.0%	\$163,539,383	24.7%
Clearance	\$28,287,009	3.2%	\$19,244,816	2.9%
Homeownership	\$24,979,487	2.8%	\$17,708,278	2.7%
Land Banking	\$5,456,847	0.6%	\$3,566,033	0.5%
Public Facilities / Economic Development	\$0	0.0%	\$0	0.0%
Residential New Construction	\$130,684,347	14.6%	\$103,134,601	15.5%
Residential Rehab	\$403,748,235	45.3%	\$316,281,532	47.7%
Other	\$84,489,683	9.5%	\$39,950,192	6.0%
Total	\$892,088,854	100.0%	\$663,424,835	100.0%



Current data as of 09-30-2013