HOPWA Performance Profile - National Program

2014-2015 Program Year, Year To Date Summary

Year to Date Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2014 - September 2015

| # of Reports Due: 215 | # of Reports Submitted: 203 | % submitted: 94% | # of reports submitted within 30 days of their due date: 190 | % of reports submitted this quarter within 30 days of their due date: 94% | # of reports achieving Tier 1 Status: 174 | % of reports achieving Tier 1 Status: 86% |

### Outcomes

#### Outcomes by Type of Housing Assistance

<table>
<thead>
<tr>
<th>Housing Assistance</th>
<th>Stable</th>
<th>Temp</th>
<th>Unstable</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBRA</td>
<td>96%</td>
<td>1%</td>
<td>3%</td>
</tr>
<tr>
<td>PH Facilities</td>
<td>97%</td>
<td>1%</td>
<td>2%</td>
</tr>
<tr>
<td>TST Facilities</td>
<td>70%</td>
<td>15%</td>
<td>15%</td>
</tr>
<tr>
<td>STRMU (n=21,011)</td>
<td>44%</td>
<td>54%</td>
<td>2%</td>
</tr>
</tbody>
</table>

Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=17,753) is 96% Stable, 1% Temporary, and 3% Unstable; Permanent Housing Facilities (n=7,316) is 97% Stable, 1% Temporary, and 2% Unstable; Transitional/Short-Term Housing Facilities (n=4,825) is 70% Stable, 15% Temporary, and 15% Unstable; STRMU (n=21,011) is 44% Stable, 54% Temporary, and 2% Unstable. Outcomes do not include households where head of household died during operating year.

#### Access to Care and Support

**Percentage of Households who Accessed or Maintained Access to Care**

- 94% with a Housing Plan
- 94% Had Contact with a Case Manager
- 89% Had Contact with a Primary Care Provider
- 90% Accessed Medical Insurance
- 83% Accessed Income
- 5% Obtained a Job

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 94%; Percent of Households who have had Contact with a Primary Care Provider: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 90%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 5%.

### Beneficiary Summary*

**Household Area Median Income**

- 0-30% of AMI (Extremely Low)
- 31-50% of AMI (Very Low)
- 51-80% of AMI (Low)

<table>
<thead>
<tr>
<th>Race and Ethnicity</th>
<th>Percentage HOPWA Eligible Individuals</th>
<th>Percentage Other Members of the Household</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native</td>
<td>0.7%</td>
<td>0.64%</td>
</tr>
<tr>
<td>Asian</td>
<td>0.57%</td>
<td>1.62%</td>
</tr>
<tr>
<td>Black/African American</td>
<td>51.11%</td>
<td>55.31%</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>1.69%</td>
<td>2.02%</td>
</tr>
<tr>
<td>White</td>
<td>34.64%</td>
<td>32.16%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White</td>
<td>0.23%</td>
<td>0.30%</td>
</tr>
<tr>
<td>Asian &amp; White</td>
<td>0.07%</td>
<td>0.12%</td>
</tr>
<tr>
<td>Black/African American &amp; White</td>
<td>3.71%</td>
<td>2.57%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African-American</td>
<td>0.10%</td>
<td>0.17%</td>
</tr>
<tr>
<td>Other Multi-Racial</td>
<td>7.16%</td>
<td>5.07%</td>
</tr>
</tbody>
</table>

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### HOPWA Contribution toward Ending Homelessness

- 24,713 Number of ALL new homeless individuals placed in housing
- 4,441 Number of homeless individuals newly placed into housing
- 18% % of homeless individuals newly placed into housing
- 11% % of the 4,441 homeless individuals newly placed in housing: % who were veterans
- 58% % who were chronically homeless

HOPWA Contribution toward Ending Homelessness

- Number of ALL new individuals placed in housing: 24,713
- Number of homeless individuals newly placed in housing: 4,441
- % of homeless individuals newly placed into housing: 18%
- % of the 4,441 homeless individuals newly placed in housing: % who were veterans: 11%
- % who were chronically homeless: 58%

### Households in Permanent Housing

- 20,438 Households in Permanent Housing
- 80% % of Households Served

Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | 20,438 |
| % of Households Served | 80% |

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 12,857

Performance data compiled November 30, 2015 and includes all Grantee reports due on October 1, 2015 and September 30, 2015.

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Rounding Inconsistencies due to Grantee Reporting Error

Ethnicity Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

Age and Gender of HOPWA Eligible Individual

- Female, 35%
- Male, 64%
- Transgender, 1%

Gender of HOPWA Eligible Individuals: Female is 35%; Male is 64%; and Transgender is 1%. Age of HOPWA Eligible Individuals: Younger than 18 is 11%, 18-30 years is 12%, 31-50 years old is 51%, and 51 years and older is 36%.
Households Served

18,172
7,320
168
25,660

47% of households served with HOPWA Housing subsidy
78% of overall HOPWA Housing Subsidy Assistance

Outputs:

<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Households Served</th>
<th>Expenditures</th>
<th>Percentage of Total Expenditures</th>
<th>Per Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant-based Rental Assistance</td>
<td>16,172</td>
<td>$108,557,300.43</td>
<td>69%</td>
<td>$5,973.88</td>
</tr>
<tr>
<td>Households in permanent housing facilities that receive operating subsidies/leased units</td>
<td>7,320</td>
<td>$51,730,901.50</td>
<td>24%</td>
<td>$7,067.06</td>
</tr>
<tr>
<td>Households in permanent housing facilities developed with capital funds, and placed in service during the operating year</td>
<td>168</td>
<td>$1,052,987.54</td>
<td>1%</td>
<td>$6,267.78</td>
</tr>
<tr>
<td><strong>Total Households and expenditures: Permanent Housing</strong></td>
<td>25,660</td>
<td>$161,341,189.47</td>
<td>69%</td>
<td>$6,267.65</td>
</tr>
<tr>
<td>Short Term Rent, Mortgage and Utility Assistance</td>
<td>21,123</td>
<td>$23,989,615.27</td>
<td>1%</td>
<td>$1,315.71</td>
</tr>
<tr>
<td>Households in transitional/short-term facilities that receive operating subsidies</td>
<td>4,875</td>
<td>$15,817,883.67</td>
<td>8%</td>
<td>$3,244.69</td>
</tr>
<tr>
<td>Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total Households and expenditures: Short-Term / Transitional Housing</strong></td>
<td>25,998</td>
<td>$89,807,499.14</td>
<td>57%</td>
<td>$3,455.18</td>
</tr>
<tr>
<td>Permanent Housing Placement Services</td>
<td>5,584</td>
<td>$5,446,573.09</td>
<td>2%</td>
<td>$975.39</td>
</tr>
<tr>
<td>Adjustment for Household that received more than one type of Housing Subsidy Assistance</td>
<td>(3,598)</td>
<td>0.00</td>
<td>0%</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>54,647</td>
<td>$206,595,261.70</td>
<td>69%</td>
<td>$3,780.54</td>
</tr>
<tr>
<td>Housing Development</td>
<td>Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)</td>
<td>358</td>
<td>$3,372,189.24</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>358</td>
<td>$3,372,189.24</td>
<td>1%</td>
<td></td>
</tr>
<tr>
<td>Supportive Services</td>
<td>Provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance</td>
<td>56,360</td>
<td>$44,998,445.71</td>
<td>1%</td>
</tr>
<tr>
<td>Supportive Services provided by project sponsors/subrecipient that only provided supportive services.</td>
<td>54,697</td>
<td>$15,000,466.90</td>
<td>1%</td>
<td></td>
</tr>
<tr>
<td>Adjustment for Household that received Supportive Services from both types of Project Sponsors</td>
<td>(3,023)</td>
<td>0.00</td>
<td>0%</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>108,034</td>
<td>$59,998,914.61</td>
<td>20%</td>
<td></td>
</tr>
<tr>
<td>Housing Information Services</td>
<td>Housing Information Services</td>
<td>78,947</td>
<td>$6,908,344.58</td>
<td>2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>78,947</td>
<td>$6,908,344.58</td>
<td>2%</td>
<td></td>
</tr>
<tr>
<td>Administration and Management Services</td>
<td>Resource Identification to establish, coordinate and develop housing assistance resources</td>
<td>7,320</td>
<td>$1,759,576.23</td>
<td>8%</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td></td>
<td>$30,920.32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Outcomes/evaluation</td>
<td></td>
<td>$34,135.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grantee Administration</td>
<td></td>
<td>$8,375,536.89</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Sponsor Administration</td>
<td></td>
<td>$12,733,707.41</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$23,033,879.85</td>
<td>8%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td></td>
<td>$299,908,589.98</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Leveraged Funds

| Total Leveraged Funds | $745,424,012.13 | For every dollar spent on the HOPWA program, this grantee leveraged | $2.49 |

Expenditures by type of Activity: Housing Assistance is 69%; Housing Development is 1%; Supportive Services are 20%; Housing Information Services are 2% and Administration and Management Services are 8%.

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 52%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 24%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 12%; Households in transitional/short-term facilities (TST) 8%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 3%.

Percentage of Households Served by Type of Housing Assistance