



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ASHLAND, KY  
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,100.00	0.42%
Subtotal for : Acquisition			2,100.00	0.42%
14A	HR	Rehab; Single-Unit Residential	186,964.64	37.60%
14H	HR	Rehabilitation Administration	7,230.04	1.45%
15	HR	Code Enforcement	35,590.35	7.16%
Subtotal for : Housing			229,785.03	46.21%
03A	PI	Senior Centers	147,816.51	29.73%
Subtotal for : Public Facilities and Improvements			147,816.51	29.73%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,827.10	11.23%
05A	PS	Senior Services	13,000.00	2.61%
05G	PS	Battered and Abused Spouses	5,000.00	1.01%
05L	PS	Child Care Services	3,000.00	0.60%
Subtotal for : Public Services			76,827.10	15.45%
21A	AP	General Program Administration	40,684.79	8.18%
Subtotal for : General Administration and Planning			40,684.79	8.18%
Total Disbursements			497,213.43	100.00%