



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ASHEVILLE,NC
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	124,585.67	9.61%
18C	ED	Micro-Enterprise Assistance	79,722.00	6.15%
Subtotal for : Economic Development			204,307.67	15.76%
13	HR	Direct Homeownership Assistance	16,390.00	1.26%
14A	HR	Rehab; Single-Unit Residential	200,582.68	15.47%
14F	HR	Energy Efficiency Improvements	9,711.31	0.75%
14H	HR	Rehabilitation Administration	5,286.75	0.41%
14J	HR	Housing Services	296,822.70	22.89%
Subtotal for : Housing			528,793.44	40.78%
03B	PI	Handicapped Centers	38,076.00	2.94%
03E	PI	Neighborhood Facilities	40,037.00	3.09%
03L	PI	Sidewalks	117,000.00	9.02%
Subtotal for : Public Facilities and Improvements			195,113.00	15.05%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,265.00	3.88%
05	PS	Public Services (General)	27,946.58	2.16%
05C	PS	Legal Services	50,265.00	3.88%
05D	PS	Youth Services	12,271.00	0.95%
05G	PS	Battered and Abused Spouses	16,567.00	1.28%
Subtotal for : Public Services			157,314.58	12.13%
21A	AP	General Program Administration	211,212.08	16.29%
Subtotal for : General Administration and Planning			211,212.08	16.29%
Total Disbursements			1,296,740.77	100.00%