



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ASBURY PARK, NJ
 from 01-01-2014 to 12-31-2014

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 15,000.00 | 3.77% |
| 08 | AC | Relocation | 9,810.00 | 2.46% |
| Subtotal for : Acquisition | | | 24,810.00 | 6.23% |
| 13 | HR | Direct Homeownership Assistance | 20,000.00 | 5.02% |
| 14A | HR | Rehab; Single-Unit Residential | 21,263.04 | 5.34% |
| Subtotal for : Housing | | | 41,263.04 | 10.36% |
| 03 | PI | Public Facilities and Improvement (General) | 29,211.00 | 7.34% |
| 03E | PI | Neighborhood Facilities | 17,446.64 | 4.38% |
| 03K | PI | Street Improvements | 124,562.09 | 31.28% |
| 03N | PI | Tree Planting | 3,000.00 | 0.75% |
| Subtotal for : Public Facilities and Improvements | | | 174,219.73 | 43.75% |
| 05D | PS | Youth Services | 9,194.33 | 2.31% |
| 05H | PS | Employment Training | 20,509.00 | 5.15% |
| 05Q | PS | Subsistence Payment | 34,369.04 | 8.63% |
| Subtotal for : Public Services | | | 64,072.37 | 16.09% |
| 20 | AP | Planning | 22,500.00 | 5.65% |
| 21A | AP | General Program Administration | 71,314.25 | 17.91% |
| Subtotal for : General Administration and Planning | | | 93,814.25 | 23.56% |
| Total Disbursements | | | 398,179.39 | 100.00% |