



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARVADA, CO
from 01-01-2014 to 12-31-2014

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	443,589.52	57.61%
14H	HR	Rehabilitation Administration	13,808.97	1.79%
Subtotal for : Housing			457,398.49	59.41%
03	PI	Public Facilities and Improvement (General)	170,077.11	22.09%
Subtotal for : Public Facilities and Improvements			170,077.11	22.09%
05A	PS	Senior Services	12,000.00	1.56%
05M	PS	Health Services	20,000.00	2.60%
05N	PS	Abused and Neglected Children	12,000.00	1.56%
05W	PS	Food Banks	31,000.00	4.03%
Subtotal for : Public Services			75,000.00	9.74%
21A	AP	General Program Administration	67,453.58	8.76%
Subtotal for : General Administration and Planning			67,453.58	8.76%
Total Disbursements			769,929.18	100.00%