



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARLINGTON, TX
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	799,152.35	31.08%
14H	HR	Rehabilitation Administration	349,809.84	13.60%
15	HR	Code Enforcement	90,428.13	3.52%
Subtotal for : Housing			1,239,390.32	48.20%
03	PI	Public Facilities and Improvement (General)	3,140.00	0.12%
03K	PI	Street Improvements	70,624.47	2.75%
16B	PI	Non-Residential Historic Preservation	205,763.71	8.00%
Subtotal for : Public Facilities and Improvements			279,528.18	10.87%
05	PS	Public Services (General)	108,212.89	4.21%
05A	PS	Senior Services	44,299.00	1.72%
05D	PS	Youth Services	101,578.93	3.95%
05E	PS	Transportation Services	87,073.00	3.39%
05F	PS	Substance Abuse Services	15,780.00	0.61%
05H	PS	Employment Training	18,125.56	0.70%
05L	PS	Child Care Services	34,458.00	1.34%
05M	PS	Health Services	43,779.55	1.70%
05N	PS	Abused and Neglected Children	20,470.00	0.80%
05O	PS	Mental Health Services	31,510.00	1.23%
Subtotal for : Public Services			505,286.93	19.65%
20	AP	Planning	40,095.07	1.56%
21A	AP	General Program Administration	507,049.74	19.72%
Subtotal for : General Administration and Planning			547,144.81	21.28%
Total Disbursements			2,571,350.24	100.00%