



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARLINGTON COUNTY, VA
 from 07-01-2014 to 06-30-2015

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	88,500.00	6.95%
18C	ED	Micro-Enterprise Assistance	2,420.00	0.19%
Subtotal for : Economic Development			90,920.00	7.14%
13	HR	Direct Homeownership Assistance	45,593.35	3.58%
14A	HR	Rehab; Single-Unit Residential	296,013.48	23.24%
14B	HR	Rehab; Multi-Unit Residential	65,160.00	5.11%
14F	HR	Energy Efficiency Improvements	27,500.00	2.16%
15	HR	Code Enforcement	191,918.33	15.06%
Subtotal for : Housing			626,185.16	49.15%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	49,000.00	3.85%
05	PS	Public Services (General)	74,974.61	5.89%
05D	PS	Youth Services	20,265.00	1.59%
05H	PS	Employment Training	106,190.11	8.34%
05Q	PS	Subsistence Payment	2,947.00	0.23%
05R	PS	Homeownership Assistance (not direct)	35,000.00	2.75%
Subtotal for : Public Services			288,376.72	22.64%
21A	AP	General Program Administration	268,063.99	21.04%
Subtotal for : General Administration and Planning			268,063.99	21.04%
06	OT	Interim Assistance	420.92	0.03%
Subtotal for : Other			420.92	0.03%
Total Disbursements			1,273,966.79	100.00%