



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-28-16
TIME: 16:27
PAGE: 1

Expenditure Report
Use of CDBG Funds by ARLINGTON, MA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	194,785.00	21.60%
Subtotal for : Acquisition			194,785.00	21.60%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,000.00	0.78%
Subtotal for : Economic Development			7,000.00	0.78%
14A	HR	Rehab; Single-Unit Residential	49,108.93	5.45%
14B	HR	Rehab; Multi-Unit Residential	27,150.00	3.01%
14H	HR	Rehabilitation Administration	126,561.15	14.03%
Subtotal for : Housing			202,820.08	22.49%
03E	PI	Neighborhood Facilities	23,128.89	2.56%
03F	PI	Parks, Recreational Facilities	10,000.00	1.11%
03L	PI	Sidewalks	56,994.78	6.32%
16B	PI	Non-Residential Historic Preservation	14,252.04	1.58%
Subtotal for : Public Facilities and Improvements			104,375.71	11.57%
05	PS	Public Services (General)	17,708.00	1.96%
05A	PS	Senior Services	98,568.50	10.93%
05B	PS	Handicapped Services	1,992.00	0.22%
05D	PS	Youth Services	64,175.32	7.12%
Subtotal for : Public Services			182,443.82	20.23%
20	AP	Planning	60,049.45	6.66%
21A	AP	General Program Administration	150,370.31	16.67%
Subtotal for : General Administration and Planning			210,419.76	23.33%
Total Disbursements			901,844.37	100.00%