



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARLINGTON HEIGHTS, IL
from 05-01-2014 to 04-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	33,208.80	10.54%
Subtotal for : Housing			33,208.80	10.54%
03	PI	Public Facilities and Improvement (General)	23,910.00	7.59%
03A	PI	Senior Centers	150,000.00	47.59%
Subtotal for : Public Facilities and Improvements			173,910.00	55.18%
05	PS	Public Services (General)	3,190.00	1.01%
05A	PS	Senior Services	2,195.00	0.70%
05B	PS	Handicapped Services	2,195.00	0.70%
05G	PS	Battered and Abused Spouses	2,690.00	0.85%
05H	PS	Employment Training	1,500.00	0.48%
05K	PS	Tenant/Landlord Counseling	1,500.00	0.48%
05L	PS	Child Care Services	22,598.70	7.17%
05M	PS	Health Services	9,115.00	2.89%
05N	PS	Abused and Neglected Children	1,995.00	0.63%
05O	PS	Mental Health Services	1,500.00	0.48%
Subtotal for : Public Services			48,478.70	15.38%
21A	AP	General Program Administration	59,578.81	18.90%
Subtotal for : General Administration and Planning			59,578.81	18.90%
Total Disbursements			315,176.31	100.00%