



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ARECIBO,PR
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	217,092.51	13.98%
Subtotal for : Economic Development			217,092.51	13.98%
14A	HR	Rehab; Single-Unit Residential	288,998.78	18.61%
Subtotal for : Housing			288,998.78	18.61%
03F	PI	Parks, Recreational Facilities	188,089.10	12.11%
03K	PI	Street Improvements	344,382.51	22.17%
Subtotal for : Public Facilities and Improvements			532,471.61	34.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	190,860.66	12.29%
05A	PS	Senior Services	16,316.05	1.05%
Subtotal for : Public Services			207,176.71	13.34%
21A	AP	General Program Administration	307,515.02	19.80%
Subtotal for : General Administration and Planning			307,515.02	19.80%
Total Disbursements			1,553,254.63	100.00%