



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARAPAHOE COUNTY, CO
 from 05-01-2014 to 04-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	21,809.19	1.73%
14F	HR	Energy Efficiency Improvements	139,145.12	11.02%
Subtotal for : Housing			160,954.31	12.75%
03	PI	Public Facilities and Improvement (General)	19,500.65	1.55%
03A	PI	Senior Centers	39,425.50	3.12%
03B	PI	Handicapped Centers	76,968.00	6.10%
03C	PI	Homeless Facilities (not operating costs)	47,301.21	3.75%
03K	PI	Street Improvements	127,500.00	10.10%
03L	PI	Sidewalks	377,313.85	29.90%
03Q	PI	Abused and Neglected Children Facilities	1,000.00	0.08%
Subtotal for : Public Facilities and Improvements			689,009.21	54.59%
05	PS	Public Services (General)	27,366.24	2.17%
05A	PS	Senior Services	49,177.65	3.90%
05B	PS	Handicapped Services	5,759.92	0.46%
05D	PS	Youth Services	20,127.80	1.59%
05M	PS	Health Services	54,017.70	4.28%
05O	PS	Mental Health Services	2,040.00	0.16%
05Q	PS	Subsistence Payment	17,900.28	1.42%
05U	PS	Housing Counseling	11,909.09	0.94%
Subtotal for : Public Services			188,298.68	14.92%
21A	AP	General Program Administration	223,825.52	17.73%
Subtotal for : General Administration and Planning			223,825.52	17.73%
Total Disbursements			1,262,087.72	100.00%