



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by APPLETON, WI
 from 04-01-2014 to 03-31-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	40,906.67	5.32%
Subtotal for : Acquisition			40,906.67	5.32%
12	HR	Construction of Housing	9,500.00	1.24%
13	HR	Direct Homeownership Assistance	15,000.00	1.95%
14A	HR	Rehab; Single-Unit Residential	411,284.14	53.51%
14B	HR	Rehab; Multi-Unit Residential	24,762.84	3.22%
14H	HR	Rehabilitation Administration	68,784.70	8.95%
Subtotal for : Housing			529,331.68	68.86%
03E	PI	Neighborhood Facilities	17,133.00	2.23%
03F	PI	Parks, Recreational Facilities	70,774.34	9.21%
Subtotal for : Public Facilities and Improvements			87,907.34	11.44%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,000.00	3.25%
05	PS	Public Services (General)	3,470.02	0.45%
05G	PS	Battered and Abused Spouses	21,100.00	2.74%
05H	PS	Employment Training	13,600.00	1.77%
05U	PS	Housing Counseling	5,500.00	0.72%
Subtotal for : Public Services			68,670.02	8.93%
21A	AP	General Program Administration	14,355.31	1.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	27,500.00	3.58%
Subtotal for : General Administration and Planning			41,855.31	5.45%
Total Disbursements			768,671.02	100.00%