



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by APPLE VALLEY, CA  
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	1,331.25	0.20%
<b>Subtotal for : Economic Development</b>			<b>1,331.25</b>	<b>0.20%</b>
14A	HR	Rehab; Single-Unit Residential	243,021.03	36.02%
14H	HR	Rehabilitation Administration	66,020.09	9.78%
<b>Subtotal for : Housing</b>			<b>309,041.12</b>	<b>45.80%</b>
03D	PI	Youth Centers	9,225.00	1.37%
03F	PI	Parks, Recreational Facilities	112,968.30	16.74%
03L	PI	Sidewalks	6,523.40	0.97%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>128,716.70</b>	<b>19.08%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,680.00	2.18%
05A	PS	Senior Services	9,175.00	1.36%
05D	PS	Youth Services	14,020.21	2.08%
05G	PS	Battered and Abused Spouses	14,386.84	2.13%
05H	PS	Employment Training	4,588.00	0.68%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,010.00	1.63%
05M	PS	Health Services	6,423.00	0.95%
05W	PS	Food Banks	2,400.00	0.36%
<b>Subtotal for : Public Services</b>			<b>76,683.05</b>	<b>11.37%</b>
21A	AP	General Program Administration	158,943.84	23.56%
<b>Subtotal for : General Administration and Planning</b>			<b>158,943.84</b>	<b>23.56%</b>
<b>Total Disbursements</b>			<b>674,715.96</b>	<b>100.00%</b>