



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ANTIOCH, CA
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	14,998.80	1.70%
Subtotal for : Economic Development			14,998.80	1.70%
14A	HR	Rehab; Single-Unit Residential	1,500.00	0.17%
15	HR	Code Enforcement	148,883.00	16.86%
Subtotal for : Housing			150,383.00	17.03%
03K	PI	Street Improvements	403,637.06	45.70%
Subtotal for : Public Facilities and Improvements			403,637.06	45.70%
05	PS	Public Services (General)	8,500.00	0.96%
05A	PS	Senior Services	60,332.33	6.83%
05C	PS	Legal Services	8,499.23	0.96%
05D	PS	Youth Services	19,993.89	2.26%
05H	PS	Employment Training	50,000.00	5.66%
05K	PS	Tenant/Landlord Counseling	10,000.00	1.13%
05N	PS	Abused and Neglected Children	8,499.53	0.96%
05Q	PS	Subsistence Payment	10,000.00	1.13%
Subtotal for : Public Services			175,824.98	19.91%
21A	AP	General Program Administration	118,403.84	13.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,000.00	2.26%
Subtotal for : General Administration and Planning			138,403.84	15.67%
Total Disbursements			883,247.68	100.00%