



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ANNISTON,AL  
 from 10-01-2014 to 09-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	123,885.14	10.73%
Subtotal for : Acquisition			123,885.14	10.73%
14A	HR	Rehab; Single-Unit Residential	31,720.00	2.75%
Subtotal for : Housing			31,720.00	2.75%
03	PI	Public Facilities and Improvement (General)	299,446.88	25.94%
03F	PI	Parks, Recreational Facilities	444,211.00	38.48%
03K	PI	Street Improvements	69,217.47	6.00%
Subtotal for : Public Facilities and Improvements			812,875.35	70.41%
05	PS	Public Services (General)	67,982.95	5.89%
05D	PS	Youth Services	3,042.12	0.26%
05G	PS	Battered and Abused Spouses	6,500.00	0.56%
Subtotal for : Public Services			77,525.07	6.71%
21A	AP	General Program Administration	108,515.39	9.40%
Subtotal for : General Administration and Planning			108,515.39	9.40%
Total Disbursements			1,154,520.95	100.00%