



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-28-16  
 TIME: 15:54  
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Expenditure Report  
 Use of CDBG Funds by ANNAPOLIS, MD  
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	1,553.50	0.67%
<b>Subtotal for : Economic Development</b>			<b>1,553.50</b>	<b>0.67%</b>
14A	HR	Rehab; Single-Unit Residential	51,860.04	22.22%
14B	HR	Rehab; Multi-Unit Residential	25,000.00	10.71%
14H	HR	Rehabilitation Administration	71,962.28	30.83%
<b>Subtotal for : Housing</b>			<b>148,822.32</b>	<b>63.76%</b>
03	PI	Public Facilities and Improvement (General)	23,740.00	10.17%
03E	PI	Neighborhood Facilities	22,575.00	9.67%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>46,315.00</b>	<b>19.84%</b>
05	PS	Public Services (General)	16,081.56	6.89%
05D	PS	Youth Services	8,500.00	3.64%
05H	PS	Employment Training	12,154.00	5.21%
<b>Subtotal for : Public Services</b>			<b>36,735.56</b>	<b>15.74%</b>
<b>Total Disbursements</b>			<b>233,426.38</b>	<b>100.00%</b>