



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANDERSON, IN
from 02-01-2014 to 02-28-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	44,313.25	5.98%
Subtotal for : Acquisition			44,313.25	5.98%
14A	HR	Rehab; Single-Unit Residential	89,745.30	12.10%
Subtotal for : Housing			89,745.30	12.10%
03K	PI	Street Improvements	250,000.00	33.72%
03L	PI	Sidewalks	152,320.91	20.54%
Subtotal for : Public Facilities and Improvements			402,320.91	54.26%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,270.34	1.79%
05H	PS	Employment Training	2,786.35	0.38%
05L	PS	Child Care Services	32,000.00	4.32%
05U	PS	Housing Counseling	20,000.00	2.70%
Subtotal for : Public Services			68,056.69	9.18%
21A	AP	General Program Administration	136,982.94	18.48%
Subtotal for : General Administration and Planning			136,982.94	18.48%
Total Disbursements			741,419.09	100.00%