



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ANAHEIM, CA
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
15	HR	Code Enforcement	1,486,016.12	33.87%
Subtotal for : Housing			1,486,016.12	33.87%
03	PI	Public Facilities and Improvement (General)	471,130.58	10.74%
03E	PI	Neighborhood Facilities	176,784.29	4.03%
03F	PI	Parks, Recreational Facilities	134,287.57	3.06%
16B	PI	Non-Residential Historic Preservation	78,854.29	1.80%
Subtotal for : Public Facilities and Improvements			861,056.73	19.63%
05	PS	Public Services (General)	447,901.10	10.21%
05A	PS	Senior Services	61,400.00	1.40%
05B	PS	Handicapped Services	19,980.94	0.46%
05D	PS	Youth Services	35,000.00	0.80%
05F	PS	Substance Abuse Services	4,313.02	0.10%
05H	PS	Employment Training	25,000.00	0.57%
05M	PS	Health Services	60,000.00	1.37%
Subtotal for : Public Services			653,595.06	14.90%
21A	AP	General Program Administration	742,894.82	16.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	100,000.00	2.28%
Subtotal for : General Administration and Planning			842,894.82	19.21%
19F	VV	Planned Repayment of Section 108 Loan Principal	543,264.00	12.38%
Subtotal for : Repayment of Section 108 Loans			543,264.00	12.38%
Total Disbursements			4,386,826.73	100.00%