



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by AMHERST,NY
 from 04-01-2014 to 03-31-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	175,245.36	29.68%
14F	HR	Energy Efficiency Improvements	900.00	0.15%
14H	HR	Rehabilitation Administration	114,628.92	19.41%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,150.00	1.55%
15	HR	Code Enforcement	9,295.36	1.57%
Subtotal for : Housing			309,219.64	52.37%
03K	PI	Street Improvements	203.00	0.03%
03L	PI	Sidewalks	10,135.00	1.72%
03N	PI	Tree Planting	5,745.00	0.97%
16B	PI	Non-Residential Historic Preservation	82,468.36	13.97%
Subtotal for : Public Facilities and Improvements			98,551.36	16.69%
05D	PS	Youth Services	16,049.19	2.72%
05G	PS	Battered and Abused Spouses	4,000.00	0.68%
05I	PS	Crime Awareness	9,000.00	1.52%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,500.00	0.76%
05U	PS	Housing Counseling	19,290.00	3.27%
Subtotal for : Public Services			52,839.19	8.95%
20	AP	Planning	9,338.00	1.58%
21A	AP	General Program Administration	118,340.95	20.04%
21C	AP	Public Information	2,168.83	0.37%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	41.37	0.01%
Subtotal for : General Administration and Planning			129,889.15	22.00%
Total Disbursements			590,499.34	100.00%