



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by AMES, IA  
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	322,855.48	60.71%
04	AC	Clearance and Demolition	20,201.32	3.80%
Subtotal for : Acquisition			343,056.80	64.51%
13	HR	Direct Homeownership Assistance	20,000.00	3.76%
19E	HR	CDBG Operation and Repair of Foreclosed Property	43,842.02	8.24%
Subtotal for : Housing			63,842.02	12.00%
05	PS	Public Services (General)	4,690.00	0.88%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	21,676.16	4.08%
Subtotal for : Public Services			26,366.16	4.96%
21A	AP	General Program Administration	98,544.50	18.53%
Subtotal for : General Administration and Planning			98,544.50	18.53%
Total Disbursements			531,809.48	100.00%