



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AMARILLO, TX
from 10-01-2014 to 09-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,351.10	3.16%
Subtotal for : Acquisition			50,351.10	3.16%
14A	HR	Rehab; Single-Unit Residential	478,202.73	30.04%
14H	HR	Rehabilitation Administration	129,980.78	8.16%
15	HR	Code Enforcement	70,686.03	4.44%
Subtotal for : Housing			678,869.54	42.64%
03D	PI	Youth Centers	122,725.61	7.71%
03F	PI	Parks, Recreational Facilities	179,144.70	11.25%
Subtotal for : Public Facilities and Improvements			301,870.31	18.96%
05	PS	Public Services (General)	50,664.00	3.18%
05A	PS	Senior Services	62,161.17	3.90%
05D	PS	Youth Services	31,653.00	1.99%
05L	PS	Child Care Services	77,000.00	4.84%
Subtotal for : Public Services			221,478.17	13.91%
20	AP	Planning	15,525.00	0.98%
21A	AP	General Program Administration	323,868.55	20.34%
Subtotal for : General Administration and Planning			339,393.55	21.32%
Total Disbursements			1,591,962.67	100.00%