



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALTOONA,PA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	270,239.25	15.09%
Subtotal for : Acquisition			270,239.25	15.09%
14A	HR	Rehab; Single-Unit Residential	513,361.36	28.67%
15	HR	Code Enforcement	50,096.41	2.80%
Subtotal for : Housing			563,457.77	31.47%
03E	PI	Neighborhood Facilities	138.66	0.01%
03F	PI	Parks, Recreational Facilities	91,814.30	5.13%
03K	PI	Street Improvements	250,317.08	13.98%
03L	PI	Sidewalks	66,438.05	3.71%
Subtotal for : Public Facilities and Improvements			408,708.09	22.82%
05I	PS	Crime Awareness	260,665.66	14.56%
Subtotal for : Public Services			260,665.66	14.56%
20	AP	Planning	1,995.00	0.11%
21A	AP	General Program Administration	246,712.22	13.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	38,885.85	2.17%
Subtotal for : General Administration and Planning			287,593.07	16.06%
Total Disbursements			1,790,663.84	100.00%