



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALLENTOWN, PA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	27,259.84	2.47%
02	AC	Disposition	190,072.95	17.25%
04	AC	Clearance and Demolition	147,149.05	13.35%
08	AC	Relocation	779.27	0.07%
Subtotal for : Acquisition			365,261.11	33.14%
18C	ED	Micro-Enterprise Assistance	23,248.70	2.11%
Subtotal for : Economic Development			23,248.70	2.11%
13	HR	Direct Homeownership Assistance	58,000.00	5.26%
14A	HR	Rehab; Single-Unit Residential	214,914.39	19.50%
Subtotal for : Housing			272,914.39	24.76%
05	PS	Public Services (General)	223,258.38	20.26%
05A	PS	Senior Services	15,720.65	1.43%
05D	PS	Youth Services	2,976.80	0.27%
Subtotal for : Public Services			241,955.83	21.96%
21A	AP	General Program Administration	164,971.18	14.97%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	33,670.96	3.06%
Subtotal for : General Administration and Planning			198,642.14	18.03%
Total Disbursements			1,102,022.17	100.00%