



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALLIANCE,OH
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,875.00	0.39%
Subtotal for : Acquisition			1,875.00	0.39%
14A	HR	Rehab; Single-Unit Residential	145,897.00	30.59%
14G	HR	Acquisition for Rehabilitation	35,705.14	7.49%
14H	HR	Rehabilitation Administration	43,935.11	9.21%
15	HR	Code Enforcement	62,811.11	13.17%
Subtotal for : Housing			288,348.36	60.46%
05D	PS	Youth Services	25,034.47	5.25%
05G	PS	Battered and Abused Spouses	20,200.32	4.24%
05H	PS	Employment Training	16,000.00	3.35%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,999.98	0.42%
05M	PS	Health Services	8,000.00	1.68%
05W	PS	Food Banks	11,000.00	2.31%
Subtotal for : Public Services			82,234.77	17.24%
21A	AP	General Program Administration	67,169.27	14.08%
21B	AP	Indirect Costs	31,334.81	6.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,999.94	1.26%
Subtotal for : General Administration and Planning			104,504.02	21.91%
Total Disbursements			476,962.15	100.00%