



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALLEGHENY COUNTY, PA  
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	-116,195.51	-0.92%
04	AC	Clearance and Demolition	1,165,286.57	9.22%
04A	AC	Cleanup of Contaminated Sites	1,367,412.08	10.82%
<b>Subtotal for : Acquisition</b>			<b>2,416,503.14</b>	<b>19.12%</b>
17A	ED	CI Land Acquisition/Disposition	22,811.13	0.18%
17B	ED	CI Infrastructure Development	819,196.83	6.48%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	97,857.84	0.77%
17D	ED	Other Commercial/Industrial Improvements	2,040.47	0.02%
18A	ED	ED Direct Financial Assistance to For-Profits	370,751.40	2.93%
18B	ED	ED Technical Assistance	85,197.46	0.67%
<b>Subtotal for : Economic Development</b>			<b>1,397,855.13</b>	<b>11.06%</b>
14A	HR	Rehab; Single-Unit Residential	324,359.59	2.57%
14B	HR	Rehab; Multi-Unit Residential	718,158.87	5.68%
14C	HR	Public Housing Modernization	468,381.49	3.71%
15	HR	Code Enforcement	4,673.46	0.04%
<b>Subtotal for : Housing</b>			<b>1,515,573.41</b>	<b>11.99%</b>
03	PI	Public Facilities and Improvement (General)	1,901,782.15	15.05%
03E	PI	Neighborhood Facilities	1,750.00	0.01%
03F	PI	Parks, Recreational Facilities	143,438.03	1.13%
03I	PI	Flood Drainage Improvements	20,250.00	0.16%
03J	PI	Water/Sewer Improvements	760,330.98	6.02%
03K	PI	Street Improvements	593,408.43	4.69%
03L	PI	Sidewalks	422,562.70	3.34%
03M	PI	Child Care Centers	825.50	0.01%
03Q	PI	Abused and Neglected Children Facilities	12,720.00	0.10%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>3,857,067.79</b>	<b>30.51%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	394,135.92	3.12%
05	PS	Public Services (General)	142,701.66	1.13%
05A	PS	Senior Services	53,091.00	0.42%
05D	PS	Youth Services	15,500.00	0.12%
05H	PS	Employment Training	133,036.79	1.05%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	60,000.00	0.47%
05L	PS	Child Care Services	10,000.00	0.08%
05R	PS	Homeownership Assistance (not direct)	4,450.00	0.04%
05U	PS	Housing Counseling	76,695.92	0.61%
05W	PS	Food Banks	274,208.46	2.17%
<b>Subtotal for : Public Services</b>			<b>1,163,819.75</b>	<b>9.21%</b>
20	AP	Planning	242,663.00	1.92%
21A	AP	General Program Administration	2,016,940.75	15.96%
<b>Subtotal for : General Administration and Planning</b>			<b>2,259,603.75</b>	<b>17.88%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	29,573.79	0.23%
<b>Subtotal for : Other</b>			<b>29,573.79</b>	<b>0.23%</b>
<b>Total Disbursements</b>			<b>12,639,996.76</b>	<b>100.00%</b>