



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 02-04-16
TIME: 10:15
PAGE: 1

Expenditure Report
Use of CDBG Funds by ALLEN, TX
from 10-01-2014 to 09-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	242,909.67	83.42%
Subtotal for : Housing			242,909.67	83.42%
05Q	PS	Subsistence Payment	44,525.65	15.29%
Subtotal for : Public Services			44,525.65	15.29%
21A	AP	General Program Administration	3,756.89	1.29%
Subtotal for : General Administration and Planning			3,756.89	1.29%
Total Disbursements			291,192.21	100.00%