



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALHAMBRA, CA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	270,213.61	10.58%
15	HR	Code Enforcement	203,767.85	7.98%
Subtotal for : Housing			473,981.46	18.55%
03F	PI	Parks, Recreational Facilities	237,912.33	9.31%
03K	PI	Street Improvements	1,493,597.72	58.46%
03L	PI	Sidewalks	92,369.70	3.62%
Subtotal for : Public Facilities and Improvements			1,823,879.75	71.39%
05A	PS	Senior Services	121,186.00	4.74%
Subtotal for : Public Services			121,186.00	4.74%
21A	AP	General Program Administration	110,672.23	4.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,000.00	0.98%
Subtotal for : General Administration and Planning			135,672.23	5.31%
Total Disbursements			2,554,719.44	100.00%