



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, VA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	945,770.81	78.62%
14B	HR	Rehab; Multi-Unit Residential	47,000.00	3.91%
Subtotal for : Housing			992,770.81	82.53%
05	PS	Public Services (General)	75,886.15	6.31%
Subtotal for : Public Services			75,886.15	6.31%
21A	AP	General Program Administration	88,645.54	7.37%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	37,366.81	3.11%
21E	AP	Submissions or Applications for Federal Program	8,320.01	0.69%
Subtotal for : General Administration and Planning			134,332.36	11.17%
Total Disbursements			1,202,989.32	100.00%