



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY,OR
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	10,000.00	1.99%
18B	ED	ED Technical Assistance	20,000.00	3.98%
18C	ED	Micro-Enterprise Assistance	20,000.00	3.98%
Subtotal for : Economic Development			50,000.00	9.96%
14A	HR	Rehab; Single-Unit Residential	70,029.00	13.95%
14H	HR	Rehabilitation Administration	9,971.00	1.99%
Subtotal for : Housing			80,000.00	15.93%
03C	PI	Homeless Facilities (not operating costs)	75,800.00	15.10%
03F	PI	Parks, Recreational Facilities	100,312.89	19.98%
Subtotal for : Public Facilities and Improvements			176,112.89	35.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,514.05	1.30%
05D	PS	Youth Services	13,280.65	2.64%
05F	PS	Substance Abuse Services	5,974.80	1.19%
05G	PS	Battered and Abused Spouses	13,079.02	2.60%
05H	PS	Employment Training	22,371.00	4.46%
05N	PS	Abused and Neglected Children	22,471.89	4.48%
Subtotal for : Public Services			83,691.41	16.67%
21A	AP	General Program Administration	110,872.81	22.08%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,445.00	0.29%
Subtotal for : General Administration and Planning			112,317.81	22.37%
Total Disbursements			502,122.11	100.00%