



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALBANY, NY  
 from 06-01-2014 to 05-31-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	473.66	0.02%
04A	AC	Cleanup of Contaminated Sites	103,752.13	3.59%
Subtotal for : Acquisition			104,225.79	3.61%
18B	ED	ED Technical Assistance	291,785.00	10.09%
Subtotal for : Economic Development			291,785.00	10.09%
14A	HR	Rehab; Single-Unit Residential	219,284.48	7.59%
14B	HR	Rehab; Multi-Unit Residential	27,934.18	0.97%
14H	HR	Rehabilitation Administration	1,022,182.19	35.36%
14J	HR	Housing Services	27,104.00	0.94%
19E	HR	CDBG Operation and Repair of Foreclosed Property	148,494.09	5.14%
Subtotal for : Housing			1,444,998.94	49.99%
03	PI	Public Facilities and Improvement (General)	236,731.81	8.19%
Subtotal for : Public Facilities and Improvements			236,731.81	8.19%
05	PS	Public Services (General)	235,765.86	8.16%
05A	PS	Senior Services	37,068.00	1.28%
05D	PS	Youth Services	110,131.96	3.81%
05R	PS	Homeownership Assistance (not direct)	4,672.00	0.16%
Subtotal for : Public Services			387,637.82	13.41%
20	AP	Planning	26,400.00	0.91%
21B	AP	Indirect Costs	398,881.25	13.80%
Subtotal for : General Administration and Planning			425,281.25	14.71%
Total Disbursements			2,890,660.61	100.00%