



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALBANY,GA
from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	37,529.44	2.10%
Subtotal for : Acquisition			37,529.44	2.10%
18A	ED	ED Direct Financial Assistance to For-Profits	18,159.76	1.02%
18B	ED	ED Technical Assistance	288,417.33	16.18%
Subtotal for : Economic Development			306,577.09	17.19%
14A	HR	Rehab; Single-Unit Residential	160,676.79	9.01%
14B	HR	Rehab; Multi-Unit Residential	72,718.37	4.08%
14H	HR	Rehabilitation Administration	29,736.27	1.67%
14J	HR	Housing Services	163,437.79	9.17%
Subtotal for : Housing			426,569.22	23.92%
05	PS	Public Services (General)	110,936.76	6.22%
05A	PS	Senior Services	64,168.00	3.60%
05D	PS	Youth Services	10,479.78	0.59%
05H	PS	Employment Training	7,658.78	0.43%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	388.85	0.02%
05U	PS	Housing Counseling	21,146.55	1.19%
Subtotal for : Public Services			214,778.72	12.05%
21A	AP	General Program Administration	318,370.68	17.86%
Subtotal for : General Administration and Planning			318,370.68	17.86%
19C	OT	CDBG Non-profit Organization Capacity Building	28,045.34	1.57%
Subtotal for : Other			28,045.34	1.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	451,170.00	25.30%
Subtotal for : Repayment of Section 108 Loans			451,170.00	25.30%
Total Disbursements			1,783,040.49	100.00%