



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 02-08-16
 TIME: 9:48
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Expenditure Report
 Use of CDBG Funds by ALAMEDA COUNTY, CA
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	50,000.00	2.36%
Subtotal for : Economic Development			50,000.00	2.36%
14A	HR	Rehab; Single-Unit Residential	351,634.65	16.57%
14B	HR	Rehab; Multi-Unit Residential	21,903.88	1.03%
14H	HR	Rehabilitation Administration	113,005.04	5.33%
Subtotal for : Housing			486,543.57	22.93%
03A	PI	Senior Centers	101,066.06	4.76%
03E	PI	Neighborhood Facilities	300,051.63	14.14%
03F	PI	Parks, Recreational Facilities	180,000.00	8.48%
03L	PI	Sidewalks	158,313.79	7.46%
03P	PI	Health Facilities	193,284.00	9.11%
Subtotal for : Public Facilities and Improvements			932,715.48	43.95%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,000.00	1.23%
05	PS	Public Services (General)	90,201.28	4.25%
05A	PS	Senior Services	66,762.25	3.15%
05K	PS	Tenant/Landlord Counseling	85,000.00	4.01%
05N	PS	Abused and Neglected Children	6,500.00	0.31%
05O	PS	Mental Health Services	3,500.00	0.16%
Subtotal for : Public Services			277,963.53	13.10%
20	AP	Planning	15,626.00	0.74%
21A	AP	General Program Administration	359,288.78	16.93%
Subtotal for : General Administration and Planning			374,914.78	17.67%
Total Disbursements			2,122,137.36	100.00%