



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by AGUADILLA,PR
 from 07-01-2014 to 06-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,168.38	0.51%
Subtotal for : Acquisition			6,168.38	0.51%
14A	HR	Rehab; Single-Unit Residential	99,244.79	8.17%
14J	HR	Housing Services	350.00	0.03%
Subtotal for : Housing			99,594.79	8.20%
03F	PI	Parks, Recreational Facilities	61,316.28	5.05%
03K	PI	Street Improvements	64.00	0.01%
Subtotal for : Public Facilities and Improvements			61,380.28	5.05%
05	PS	Public Services (General)	13,012.43	1.07%
05A	PS	Senior Services	7,684.22	0.63%
Subtotal for : Public Services			20,696.65	1.70%
21A	AP	General Program Administration	225,418.78	18.56%
Subtotal for : General Administration and Planning			225,418.78	18.56%
19F	VV	Planned Repayment of Section 108 Loan Principal	801,496.38	65.98%
Subtotal for : Repayment of Section 108 Loans			801,496.38	65.98%
Total Disbursements			1,214,755.26	100.00%