



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ADAMS COUNTY, CO
from 03-01-2014 to 02-28-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	297,449.15	27.50%
14H	HR	Rehabilitation Administration	51,387.51	4.75%
15	HR	Code Enforcement	34,144.61	3.16%
Subtotal for : Housing			382,981.27	35.40%
03	PI	Public Facilities and Improvement (General)	468,850.61	43.34%
03C	PI	Homeless Facilities (not operating costs)	15,970.50	1.48%
Subtotal for : Public Facilities and Improvements			484,821.11	44.82%
21A	AP	General Program Administration	213,952.34	19.78%
Subtotal for : General Administration and Planning			213,952.34	19.78%
Total Disbursements			1,081,754.72	100.00%